

PROGRAM DEVELOPMENT - ROADWAY
FY 2013 AS PASSED TRANSPORTATION PROGRAM

COLOR KEY

Earmark

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
Roadway Projects														
ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)		12,000	5,000		17,000			13,600		3,400	17,000	
BARRE CITY	RECONSTRUCTION OF NO. MAIN ST.	FEGC F 026-1(34)				4,939,480	4,939,480		148,184	4,692,506		98,790	4,939,480	
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		50,000	400,000		450,000	13,500		427,500		9,000	450,000	22
BARRE TOWN	INSTALL NEW CULVERT	STP SCRP(10)				800,000	800,000	151,360		648,640			800,000	
BERLIN-MONTPELIER	STABILIZE ROCK FACE	IM 091-1(53)				226,385	226,385	22,639		203,747			226,385	
BRANDON	RECONSTRUCT US7 - SEGMENT 6	S INH 019-3(496)		66,317	249,467	2,000,000	2,315,784		322,357	1,877,638		115,789	2,315,784	12
BRANDON	REHAB BR22 ON TH22	PLH ALPP(1)		3,000	2,000	10,000	15,000			15,000			15,000	
BRATTLEBORO	RECONSTRUCTION OF US5	STP 2000(23)		150,000			150,000	28,380		121,620			150,000	20
BRISTOL	STREETSCAPE & SIDEWALK	STP 021-1(27)				162,000	162,000			162,000			162,000	
BURLINGTON	CHAMPLAIN PARKWAY	MEGC M 5000(1)		120,000	150,000	2,000,000	2,270,000	68,100		2,156,500		45,400	2,270,000	5
BURLINGTON	IMPROVE CHURCH ST. MARKETPLACE	T STP 5000(16)		16,617		1,000,000	1,016,617			813,294		203,323	1,016,617	
BURLINGTON	STREETSCAPE IMPROVEMENTS	STP 5000(16)C/4				937,698	937,698			750,158		187,540	937,698	
BURLINGTON	IMPROVE STREETSCAPE	STP 5000(16)C/5				160,537	160,537			128,430		32,107	160,537	
BURLINGTON	IMPROVEMENT MARKETPLACE	STP 5000(19)		150,000	2,000		152,000			152,000			152,000	
BURLINGTON	WATERFRONT	STP 5000(17)				165,000	165,000			132,000		33,000	165,000	
CABOT-DANVILLE	RECONSTRUCT US 2	S FEGC F 028-3(26)C/1				2,708,580	2,708,580		135,428	2,573,151			2,708,580	
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/2		50,000	150,000		200,000	10,000		190,000			200,000	16
CABOT-DANVILLE	RECONSTRUCT US 2	S FEGC F 028-3(26)C/3		125,000	350,000		475,000	23,750		451,250			475,000	8
CAVENDISH-LUDLOW	RECONSTRUCT VT 103	NH F 025-1(30)		50,000			50,000	11,985		38,015			50,000	
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)		50,000	300,000		350,000	17,500		332,500			350,000	2
CHITTENDEN COUNTY	INTERPRETIVE EXHIBIT	SB VT03(001)				5,000	5,000	500		4,000		500	5,000	
CIRC ALTERNATIVES	PHASE 1 ALTERNATIVE PROJECTS			450,000	325,000	500,000	1,275,000		126,020	1,148,980			1,275,000	
COLCHESTER	INTERSECTION IMPROVEMENTS	STP 5600(9)S		30,000	814,000		844,000		159,685	684,315			844,000	3
COLCHESTER	ROADWAY AND PED. IMPROVEMENTS	TCSP TCSE(7)				315,533	315,533			315,533			315,533	7
CONNECTICUT RIVER BYWAY	BYWAY REGIONAL HISTORY TOURS	T SB VT08(002)		225,000			225,000	22,500		180,000		22,500	225,000	
COVENTRY	LEDGE REMOVAL DITCHING, ETC.	STP 0113(66)				750,000	750,000		141,900	608,100			750,000	
DANVILLE	RECONSTRUCT US2	FEGC 028-3(32)				5,700,000	5,700,000		285,000	5,415,000			5,700,000	
ENOSBURG FALLS	PLEASANT STREET	STP RWSS(2)				160,000	160,000			128,000		32,000	160,000	
FAIRFAX	INSTALL NEW CULVERT	STP SCRP(6)				260,000	260,000		49,192	210,808			260,000	
FERRISBURGH	VISITOR CENTER - ROKEBY MUSEUM	SB VT10(001)				159,656	159,656			127,725		31,931	159,656	
GUILFORD	RECONSTRUCT REST AREA	IR 091-1(25)				400,000	400,000		40,000	360,000			400,000	
HARTFORD	REHAB SMALL CULVERTS	NH SCRP(1)		100,000			100,000	18,920		81,080			100,000	
HARTFORD (WHITE RIVER JCT)	REPLACE BR58, NECR OVER TH2	STP HTFD(1)				2,300,000	2,300,000		230,000	2,070,000			2,300,000	11
JOHNSON	SIDEWALK & BIKELANE ALONG VT15	STP 030-2(21)				125,174	125,174			125,174			125,174	
JOHNSON	STORMWATER IMPROVEMENTS	STP 030-2(25)				100,000	100,000			100,000			100,000	
LAKE CHAMPLAIN BYWAYS	MAPS, BROCHURES, GUIDES	SB VT09(2)	32,857				32,857	3,286		26,286		3,286	32,857	
LAKE CHAMPLAIN BYWAYS	BICYCLE REST AREAS	SB VT10(002)				5,600	5,600			4,480		1,120	5,600	
LAKE CHAMPLAIN BYWAYS	SIGNING, BROCHURES, SHELTERS	SB VT07(001)				3,000	3,000	300		2,400		300	3,000	
LAKE CHAMPLAIN BYWAYS	BYWAY ACCESS IMPROVEMENTS	SB VT08(006)				4,908	4,908	491		3,926		491	4,908	
LAKE CHAMPLAIN SCENIC BYWAYS	IMPROVE SIGNING, VISITOR INFO	SB VT06(004)		2,000		13,000	15,000	1,500		12,000		1,500	15,000	
LAKE CHAMPLAIN SCENIC BYWAYS	CREATE BROCHURE, WEBSITE	SB VT06(006)		42,000			42,000	4,200		33,600		4,200	42,000	
LONDONDERRY	CONSTRUCT PEDESTRIAN BRIDGE	PLH TRAL()		50,000			50,000			50,000			50,000	
LYNDON	RECONSTRUCT US5	STP 01113(65)		200,000			200,000		37,840	162,160			200,000	
MAIDSTONE	STABILIZE SLOPE	STP 0271(20)			100,000		100,000	18,920		81,080			100,000	
MIDDLEBURY	SCENIC BYWAY PROJECT	SB VT04(006)		21,282		28,000	49,282			39,426		9,856	49,282	
MORETOWN	INTERPRETIVE SIGNS, KIOSK	T SB VT07(002)			1,000	10,000	11,000	1,100		8,800		1,100	11,000	

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
MORRISTOWN	RECONSTRUCT VT100	S STP F 029-1(2)				12,000,000	12,000,000		2,270,400	9,729,600			12,000,000	1
NEWPORT CITY	STABILIZE SIDESLOPE	STP 134-3(22)				300,000	300,000	56,760		243,240			300,000	
PERU	REHAB 2 CULVERTS	STP SCRP(4)		50,000			50,000	9,460		40,540			50,000	
PITTSFORD	RECONSTRUCT US7 - SEGMENT 1	NH 019-3(491)		150,000			150,000	28,380		121,620			150,000	21
PITTSFORD	RECONSTRUCT US7 - SEGMENT 2	NH 019-3(492)		100,000			100,000	20,000		80,000			100,000	17
PITTSFORD	RECONSTRUCT US7 - SEGMENT 3	NH 019-3(493)		100,000	300,000		400,000	75,680		324,320			400,000	5
PITTSFORD-BRANDON	RECONSTRUCT US7 - SEGMENT 4	NH 019-3(494)		50,000	50,000		100,000	18,920		81,080			100,000	15
PLAINFIELD-CABOT	SCOPING FOR 3-R PROJECT	NH 028-3(37)SC		100,000			100,000	18,920		81,080			100,000	
POULTNEY	SLOPE STABILIZATION	STP 015-2(9)		50,000			50,000	9,460		40,540			50,000	
RUTLAND	MARKETPLACE IMPROVEMENTS	STP 3000(20)		100,000	10,000		110,000			110,000			110,000	
RUTLAND CITY	IMPROVE US7, US4, BRUS4	STP 019-3(57)				553,645	553,645		49,385	448,895		55,365	553,645	1
SEARSBURG	INSTALL NEW CULVERT	STP SCRP(7)		30,000		500,000	530,000		100,276	429,724			530,000	
SOUTH BURLINGTON	REHAB 9 CULVERTS	IM SCRP(3)		50,000	80,000		130,000	13,000		117,000			130,000	
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	S STP 5200(17)		980,000	25,000		1,005,000			1,005,000			1,005,000	24
SOUTH BURLINGTON	IMPROVE US2 - STAPLES-EXIT #14	STP 5200(18)		53,199	197,882	1,093,750	1,344,831		134,483	1,075,865		134,483	1,344,831	6
SPRINGFIELD	UPGRADE SIGNALS, SIDEWALK, ETC.	STP 016-2(15)				17,500	17,500			17,500			17,500	
SPRINGFIELD	UPGRADE SIGNALS, SIDEWALK, ETC.	TCSE(006)				32,500	32,500			32,500			32,500	
ST ALBANS	IMPROVE FEDERAL STREET	HPP 8000(17)		386,921	20,000		406,921			325,537		81,384	406,921	
ST. JOHNSBURY	WELCOME CENTER	SB VT11(3)				325,000	325,000			260,000		65,000	325,000	
STATEWIDE	ROADWAY PROJECTS D&E		250,000				250,000	27,550		213,445		9,005	250,000	
STATEWIDE	DRAINAGE IMPROVEMENTS			225,000		1,275,000	1,500,000	150,000		1,350,000			1,500,000	
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS			250,000		2,750,000	3,000,000	567,600		2,432,400			3,000,000	
STATEWIDE	IRENE RESPONSE		10,750,000				10,750,000		2,150,000	8,600,000			10,750,000	
STONE VALLEY BYWAY	SIGNING, PODCASTS, EASEMENT	SB VT09(1)				30,397	30,397	3,040		24,318		3,040	30,397	
STOWE	SMUGGLERS NOTCH IMPROVE FACILITIES	STP 0235(5)		10,000			10,000			8,000		2,000	10,000	
STOWE	SOUTHERN GAGEWAY VISITOR CENTER	STP 0235(10)		48,469	5,000	400,000	453,469			362,775		90,694	453,469	
STOWE	INFORMATION SIGNS, KIOSKS	STP 0235(12)		9,753		10,000	19,753			15,802		3,951	19,753	
STOWE	CONSTRUCT 2 TRAILS	STP 0235(13)		7,000			7,000			5,600		1,400	7,000	
STOWE-CAMBRIDGE	IMPROVE SMUGGLERS NOTCH CORR.	SB VT05(001)		70,544		166,512	237,056	23,706		189,645		23,706	237,056	
SUDBURY-BRANDON	RAISE ROADWAY GRADE	STP 0158(3)				843,496	843,496		159,589	683,907			843,496	23
SWANTON	PROJECT SCOPING	NH 036-1(9)		100,000			100,000	18,920		81,080			100,000	9
TOWNSHEND-JAMAICA-LONDONDERRY	TRAIL IMPROVEMENTS	PLH TRAL(2)		41,718			41,718			41,718			41,718	
WATERBURY	RECONSTRUCT MAIN STREET	FEGC F 013-4(13)		165,565	325,000		490,565	14,717		466,037		9,811	490,565	19
WATERBURY-STOWE	GREEN MOUNTAIN BYWAY	SB VT11(2)	19,250	18,000	2,000	2,000	41,250			33,000		8,250	41,250	
WILLISTON	RECONSTRUCTION & RESURFACING	T STP M 5500(7)S		100,000	200,000		300,000		74,997	225,003			300,000	10
WINDSOR	DISPLAYS, BENCHES, ETC.	SB VT09(3)	13,444				13,444	1,344		10,755		1,344	13,444	
WINDSOR	RAILS-TO-RIVERFRONT (R2R)	TCSP TCSE(008)C/2		26,507			26,507			21,492		5,015	26,507	
WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING	PLH PVC(1)		18,207			18,207			18,207			18,207	
TOTAL ROADWAY APPROPRIATION			11,065,551	5,254,099	4,063,349	46,249,351	66,632,350	1,476,387	6,614,737	57,209,645	0	1,331,581	66,632,350	

ROADWAY PROJECTS

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	4,754,099	2,037,908	900,000	475,000
ROW	4,063,349	4,816,500	2,162,500	0
CONST	57,018,601	62,585,116	59,888,791	46,438,604
OTHER	796,301	1,020,000	3,050,000	15,350,000
TOTAL	<u>66,632,350</u>	<u>70,459,524</u>	<u>66,001,291</u>	<u>62,263,604</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	70,000	32,017	20,000	12,000	5,983	0	0	0
ALBURGH	ROW	10,000	0	3,000	5,000	2,000	0	0	0
STP 028-1(20)	CONST	300,625	0	0	0	150,625	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	380,625	32,017	23,000	17,000	158,608	150,000	0	0
STREETSCAPE	Description:	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Project Manager: JOEL PERRIGO 802-828-2583	Comments:								
ROADWAY PROJECTS	PE	2,365,491	2,365,491	0	0	0	0	0	0
BARRE CITY	ROW	518,475	518,475	0	0	0	0	0	0
FEGC F 026-1(34)	CONST	11,987,436	47,956	7,000,000	4,939,480	0	0	0	0
	OTHER	553	553	0	0	0	0	0	0
Route:	TOTAL	14,871,955	2,932,475	7,000,000	4,939,480	0	0	0	0
US 302	Description:	RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION							
Project Manager: KEN UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	709,965	449,965	120,000	50,000	50,000	40,000	0	0
BARRE CITY-BARRE TOWN	ROW	2,500,000	13,182	686,818	400,000	900,000	500,000	0	0
MEGC M 6000(11)	CONST	2,400,000	0	0	0	0	0	1,400,000	1,000,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,609,965	463,147	806,818	450,000	950,000	540,000	1,400,000	1,000,000
QUARRY ST.	Description:	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.							
Project Manager: JOSH SCHULTZ 802-828-6980	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	157,962	7,962	150,000	0	0	0	0	0
BARRE TOWN	ROW	40,000	0	40,000	0	0	0	0	0
STP SCR(10)	CONST	800,000	0	0	800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 14	TOTAL	997,962	7,962	190,000	800,000	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	INSTALLATION OF A NEW BOX CULVERT ON VT14 IN BARRE TOWN, APPROX. 2.25 MILES NORTH OF THE WILLIAMSTOWN-BARRE TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION.							
	Comments:								
ROADWAY PROJECTS	PE	50,000	39,817	10,183	0	0	0	0	0
BERLIN-MONTPELIER	ROW	0	0	0	0	0	0	0	0
IM 089-1(53)	CONST	926,385	0	700,000	226,385	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89 (NB)	TOTAL	976,385	39,817	710,183	226,385	0	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	STABILIZATION OF AN EXISTING ROCK FACE ALONG I-89 NORTHBOUND IN BERLIN AND MONTPELIER, BEGINNING AT MM 51.91 AND EXTENDING NORTHERLY APPROX. 0.32 MILE.							
	Comments:								
ROADWAY PROJECTS	PE	437,961	437,961	0	0	0	0	0	0
BRANDON	ROW	1,819,224	1,759,234	59,990	0	0	0	0	0
NH 019-3(495)	CONST	11,691,141	10,941,141	750,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 5	TOTAL	13,948,326	13,138,336	809,990	0	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	RECONSTRUCTION OF US7 IN BRANDON, SEGMENT 5: BEGINNING 1.058 KM NORTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 4.347 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005. ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							

Agency of Transportation Multiyear Transportation Program

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ROADWAY PROJECTS BRANDON NH 019-3(496) Route: US 7 SEGMENT 6 Project Manager: JOEL PERRIGO 802-828-2583	PE	1,310,000	1,093,573	150,110	66,317	0	0	0	0	
	ROW	550,000	533	300,000	249,467	0	0	0	0	
	CONST	16,690,897	0	0	2,000,000	10,000,000	4,690,897	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		18,550,897	1,094,106	450,110	2,315,784	10,000,000	4,690,897	0	0
	Description:	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL-DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.								
Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TOSFY 2005.									
ROADWAY PROJECTS BRANDON PLH ALPP(1) Route: TH 22 Project Manager: JOHN LABARGE 802-828-3508	PE	80,000	73,308	3,692	3,000	0	0	0	0	
	ROW	5,000	0	3,000	2,000	0	0	0	0	
	CONST	62,404	0	9,995	10,000	42,409	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		147,404	73,308	16,687	15,000	42,409	0	0	0
	Description:	REHABILITATION, DECK REPLACEMENT AND INSTALLATION OF RAILINGS ON BR22 ON TH22 (CHURCHILL RD.) IN BRANDON, OVER THE NESHOBE RIVER.								
Comments:	PUBLIC LANDS HIGHWAY PROJECT. FEDERAL EARMARK.									
ROADWAY PROJECTS BRISTOL STP 021-1(27) Route: VT 116 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	24,000	1,670	22,330	0	0	0	0	0	
	ROW	4,600	0	4,600	0	0	0	0	0	
	CONST	220,000	0	58,000	162,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		248,600	1,670	84,930	162,000	0	0	0	0
	Description:	STREETSCAPE AND SIDEWALK IMPROVEMENTS IN DOWNTOWN BRISTOL, ALONG PRINCE LANE, PARALLEL TO VT116.								
Comments:	EARMARK PROJECT.									

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ROADWAY PROJECTS	PE	350,000	0	150,000	120,000	80,000	0	0	0
BURLINGTON	ROW	400,000	0	150,000	150,000	100,000	0	0	0
MEGC M 5000(1)	CONST	22,000,000	0	0	2,000,000	10,000,000	10,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: SO. CONNECTOR	TOTAL	22,750,000	0	300,000	2,270,000	10,180,000	10,000,000	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT							
	Comments:								
ROADWAY PROJECTS	PE	800,000	753,383	30,000	16,617	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(16)	CONST	5,965,107	0	2,568,380	2,098,235	1,298,492	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: CHURCH ST.	TOTAL	6,765,107	753,383	2,598,380	2,114,852	1,298,492	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	IMPROVEMENTS TO THE CHURCH ST. MARKETPLACE IN BURLINGTON, INCLUDING UPGRADING ELECTRICAL SYSTEMS, ADDITIONAL BRICK REPLACEMENT, KIOSKS, ALLEYWAY IMPROVEMENTS AND AMENITIES FOR THE INTERSECTING STREETS (PEARL, CHERRY, BANK, COLLEGE AND MAIN).							
	Comments:	FEDERAL EARMARK.							
ROADWAY PROJECTS	PE	850,000	720,084	129,916	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(17)	CONST	3,109,938	236,575	2,708,363	165,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: WATERFRONT	TOTAL	3,959,938	956,659	2,838,279	165,000	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING.							
	Comments:	FEDERAL EARMARK.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	200,000	0	20,000	150,000	30,000	0	0	0
BURLINGTON	ROW	4,000	0	0	2,000	2,000	0	0	0
STP 5000(19)	CONST	1,070,000	0	300,000	0	170,000	500,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: CHURCH ST.	TOTAL	1,274,000	0	320,000	152,000	202,000	500,000	100,000	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	IMPROVEMENTS TO THE CHURCH STREET MARKETPLACE AND SIDE STREETS, IN BURLINGTON.							
	Comments:								
ROADWAY PROJECTS	PE	3,038,483	3,038,483	0	0	0	0	0	0
CABOT-DANVILLE	ROW	474,810	474,810	0	0	0	0	0	0
FEGC F 028-3(26)C/1	CONST	9,546,550	837,970	6,000,000	2,708,580	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	13,059,843	4,351,263	6,000,000	2,708,580	0	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD-CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.							
	Comments:								
ROADWAY PROJECTS	PE	100,000	0	50,000	50,000	0	0	0	0
CABOT-DANVILLE	ROW	472,179	47,179	0	150,000	275,000	0	0	0
FEGC F 028-3(26)C/2	CONST	6,322,267	11,530	0	0	0	2,000,000	4,310,737	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	6,894,446	58,709	50,000	200,000	275,000	2,000,000	4,310,737	0
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	175,000	0	50,000	125,000	0	0	0	0
CABOT-DANVILLE	ROW	412,306	62,306	0	350,000	0	0	0	0
FEGC F 028-3(26)C/3	CONST	5,648,196	0	0	0	1,648,196	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	6,235,502	62,306	50,000	475,000	1,648,196	4,000,000	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.							
	Comments:								
ROADWAY PROJECTS	PE	1,945,147	1,775,147	100,000	50,000	20,000	0	0	0
CHARLOTTE	ROW	634,288	234,288	100,000	300,000	0	0	0	0
FEGC 019-4(20)	CONST	12,960,085	85	0	0	3,000,000	6,000,000	3,960,000	0
	OTHER	182	182	0	0	0	0	0	0
Route: US 7	TOTAL	15,539,702	2,009,702	200,000	350,000	3,020,000	6,000,000	3,960,000	0
Project Manager: KEN UPMAL 802-828-3594	Description:	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
	Comments:	FEDERAL EARMARK (PARTIAL).							
ROADWAY PROJECTS	PE	125,000	117,519	7,481	0	0	0	0	0
CHITTENDEN COUNTY	ROW	0	0	0	0	0	0	0	0
SB VT03(001)	CONST	57,000	37,063	14,937	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: L. CHAMPLAIN BYWAYS	TOTAL	182,000	154,582	22,418	5,000	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	LAKE CHAMPLAIN BYWAYS INTERPRETIVE WAYSIDE EXHIBIT AND WAYFINDING PROJECT.							
	Comments:	SCENIC BYWAY PROJECT.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS CIRC ALTERNATIVES Route: Project Manager:	PE	825,000	0	0	450,000	375,000	0	0	0
	ROW	700,000	0	0	325,000	375,000	0	0	0
	CONST	13,280,000	0	0	500,000	4,030,000	5,750,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,805,000	0	0	1,275,000	4,780,000	5,750,000	3,000,000	0
	Description:	PHASE I ALTERNATIVE PROJECTS.							
Comments:	COLCHESTER EXIT#16; ESSEX VT289/VT2A; ESSEX JCT. CRESCENT CONNECTOR; WILLISTONVT2A/JAMES BROWN DRIVE.								
ROADWAY PROJECTS COLCHESTER STP 5600(9)S Route: US 7/VT 2A/VT 127 Project Manager: JOSH SCHULTZ 802-828-6980	PE	837,208	747,208	30,000	30,000	30,000	0	0	0
	ROW	1,924,000	10,422	99,578	814,000	1,000,000	0	0	0
	CONST	2,973,600	0	0	0	1,000,000	1,973,600	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,734,808	757,630	129,578	844,000	2,030,000	1,973,600	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.							
Comments:	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.								
ROADWAY PROJECTS COLCHESTER TCSP TCSE(7) Route: CAMPUS CONNECTOR Project Manager: JOEL PERRIGO 802-828-2583	PE	392,628	331,720	60,908	0	0	0	0	0
	ROW	50,000	26,602	23,398	0	0	0	0	0
	CONST	3,283,567	4,495	2,963,539	315,533	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,726,195	362,817	3,047,845	315,533	0	0	0	0
	Description:	PROJECT WILL PROVIDE A LOCAL CONNECTION BETWEEN ST. MICHAEL'S COLLEGE, THE HOSPITAL AND NATIONAL GUARD FACILITIES IN COLCHESTER, THROUGH ROADWAY AND PEDESTRIAN IMPROVEMENTS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS CONNECTICUT RIVER BYWAY SB VT06(1) Route: CONN. RIVER BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	62,500	49,706	12,794	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	62,500	49,706	12,794	0	0	0	0	0	
	Description:	CREATION OF THE CONNECTICUT RIVER BYWAY PLAN.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS CONNECTICUT RIVER BYWAY SB VT08(002) Route: CONN. RIVER BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	314,200	35,878	29,914	225,000	23,408	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	314,200	35,878	29,914	225,000	23,408	0	0	0	
	Description:	DEVELOPMENT OF A SERIES OF REGIONAL HISTORY TOURS ALONG THE CONNECTICUT RIVER SCENIC BYWAY.								
	Comments:									
ROADWAY PROJECTS CONNECTICUT RIVER VALLEY SB VT04(002) Route: VARIOUS ROUTES Project Manager: JOHN LABARGE 802-828-3508	PE	109,443	109,443	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	193,485	168,485	25,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	302,928	277,928	25,000	0	0	0	0	0	
	Description:	FABRICATION AND INSTALLATION OF TRAILBLAZER LOGO SIGNS, DIRECTIONAL SIGNS TO 10 WAYPOINT CENTERS, AND WAYPOINT CENTER IDENTIFICATION SIGNS, ALONG ROUTES VT142, US5, US2 AND VT102 BETWEEN MASSACHUSETTS AND QUEBEC.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	16,214	83,786	0	0	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
STP 0113(66)	CONST	750,000	0	0	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 5	TOTAL	850,000	16,214	83,786	750,000	0	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	LEDGE REMOVAL ALONG US5 IN COVENTRY, BEGINNING APPROX. 2.66 MILES NORTH OF THE VT14 NORTH INTERSECTION AND EXTENDING NORTHERLY 0.113 MILE. ALSO INCLUDES DITCHING, DRAINAGE AND STREAMBANK STABILIZATION.							
	Comments:								
ROADWAY PROJECTS	PE	2,390,798	2,390,798	0	0	0	0	0	0
DANVILLE	ROW	720,315	470,315	250,000	0	0	0	0	0
FEGC 028-3(32)	CONST	10,858,167	658,167	4,000,000	5,700,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	13,969,280	3,519,280	4,250,000	5,700,000	500,000	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.							
	Comments:	FEDERAL EARMARK (PARTIAL).							
ROADWAY PROJECTS	PE	157,271	157,271	0	0	0	0	0	0
ENOSBURG FALLS	ROW	0	0	0	0	0	0	0	0
STP RWSS(1)	CONST	852,500	755,233	97,267	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS ROUTES	TOTAL	1,009,771	912,504	97,267	0	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	PROJECT IS FOR STREETScape IMPROVEMENTS ALONG VARIOUS ROUTES IN ENOSBURG FALLS VILLAGE, INCLUDING ORCHARD ST., DICKINSON AVE., SCHOOL ST., MISSISQUOI ST., JAYVIEW RD., WATERTOWER RD., MAIN ST., CHURCH ST. AND BISMARCK ST.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	51,000	25,384	25,616	0	0	0	0	0
ENOSBURG FALLS	ROW	0	0	0	0	0	0	0	0
STP RWSS(2)	CONST	205,000	0	45,000	160,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: PLEASANT STREET	TOTAL	256,000	25,384	70,616	160,000	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	STREET IMPROVEMENTS ON PLEASANT STREET IN ENOSBURG FALLS VILLAGE.							
	Comments:								
ROADWAY PROJECTS	PE	223,568	219,816	3,752	0	0	0	0	0
ESSEX JCT.	ROW	3,752	0	3,752	0	0	0	0	0
STP 5300(11)	CONST	186,620	186,620	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	413,940	406,436	7,504	0	0	0	0	0
Project Manager: JOEL PERRIGO 802-828-2583	Description:	IMPROVEMENTS TO VT15 (PEARL ST.) IN ESSEX JCT., BEGINNING AT WILLEYS COURT AND EXTENDING EASTERLY 0.200 MILE TO SCHOOL ST.							
	Comments:	EARMARK PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
ESSEX JCT.	ROW	0	0	0	0	0	0	0	0
STP 5300(12)	CONST	1,850,000	1,759,892	90,108	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	1,850,000	1,759,892	90,108	0	0	0	0	0
Project Manager: JOEL PERRIGO 802-828-2583	Description:	STREETSCAPE IMPROVEMENTS ALONG VT15 (PEARL ST.) IN ESSEX JCT., IN THE VICINITY OF THE FAIRGROUNDS. PROJECT INCLUDES SIDEWALKS, FENCING, BENCHES, TICKET BOOTH, ETC.							
	Comments:	RELATES TO STP 5300(11). PROJECT SUBSTANTIALLY COMPLETE.							

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ROADWAY PROJECTS	PE	30,000	15,991	14,009	0	0	0	0	0
FAIRFAX	ROW	8,691	3,691	5,000	0	0	0	0	0
STP SCR(6)	CONST	260,000	0	0	260,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 104A	TOTAL	298,691	19,682	19,009	260,000	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	INSTALLATION OF A NEW BOX CULVERT ON VT104A IN FAIRFAX, APPROX. 1.08 MILES EAST OF THE GEORGIA-FAIRFAX TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION.							
	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
FERRISBURGH	ROW	0	0	0	0	0	0	0	0
SB VT10(001)	CONST	259,656	0	100,000	159,656	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: ROKEBY MUSEUM	TOTAL	259,656	0	100,000	159,656	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	CONSTRUCTION OF A VISITOR CENTER AT THE ROKEBY MUSEUM ON US7 IN FERRISBURGH.							
	Comments:								
ROADWAY PROJECTS	PE	392,395	342,395	50,000	0	0	0	0	0
GUILFORD	ROW	0	0	0	0	0	0	0	0
IR 091-1(25)	CONST	452,793	52,793	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	845,188	395,188	50,000	400,000	0	0	0	0
Project Manager: TINA BOHL 802-828-0177	Description:	REHABILITATION OF THE EXISTING WELCOME CENTER LOCATED AT MM 0.27 (NB) TO PROVIDE OUT-OF-SERVICE VEHICLE PARKING, SECURE AREA FOR ENFORCEMENT OPERATIONS, AND SAFER WORK ZONE FOR INSPECTORS. ALSO, REHABILITATION OF THE EXISTING REST AREA AT MM 1.23 (NB) FOR ADDITIONAL COMMERCIAL VEHICLE PARKING.							
	Comments:	INTERSTATE TRUCK WEIGHT AND INSPECTION STATION.							

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ROADWAY PROJECTS HARTFORD (WHITE RIVER JCT.) STP HTFD(1) Route: TH 2 BRIDGE ST. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	703,500	620,036	83,464	0	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	2,400,000	0	100,000	2,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,153,500	620,036	233,464	2,300,000	0	0	0	0
	Description:	PROJECT IS FOR RECONSTRUCTION OF THE UNDERPASS ON TH2 (BRIDGE ST.), REMOVING THE CENTER PIER AND IMPROVING CLEARANCE AND DRAINAGE.							
	Comments:								
ROADWAY PROJECTS HARTLAND SB VT06(2) Route: I 91 Project Manager: JOHN LABARGE 802-828-3508	PE	8,000	1,882	6,118	0	0	0	0	0
	ROW	127,000	13,874	113,126	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	135,000	15,756	119,244	0	0	0	0	0
	Description:	ACQUISITION OF A SCENIC EASEMENT AT I-91 EXIT #9 IN HARTLAND.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS JOHNSON STP 030-2(21) Route: VT 15 Project Manager: JOEL PERRIGO 802-828-2583	PE	480,886	421,797	59,089	0	0	0	0	0
	ROW	162,000	158,554	3,446	0	0	0	0	0
	CONST	1,353,114	830	1,227,110	125,174	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,996,000	581,181	1,289,645	125,174	0	0	0	0
	Description:	CONSTRUCTION OF PEDESTRIAN AND BICYCLE FACILITIES AND TRAFFIC CALMING DEVICES ALONG VT15 IN JOHNSON, BEGINNING AT THE VILLAGE LINE AND EXTENDING EASTERLY 1.63 MILES. PROJECT INCLUDES TRAFFIC CALMING MEASURES, SIDEWALK EXTENSIONS AND STEETScape ENHANCEMENTS.							
	Comments:	100% FEDERAL EARMARK.							

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ROADWAY PROJECTS JOHNSON STP 030-2(25) Route: VT 15 Project Manager: JOEL PERRIGO 802-828-2583	PE	200,000	136,233	63,767	0	0	0	0	0
	ROW	50,000	19,597	30,403	0	0	0	0	0
	CONST	1,016,360	748	915,612	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,266,360	156,578	1,009,782	100,000	0	0	0	0
	Description:	STORMWATER IMPROVEMENTS ALONG VT15 IN JOHNSON VILLAGE.							
Comments:									
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAY SB VT09(2) Route: LAKE CHAMPLAIN BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	84,999	8,142	24,000	32,857	20,000	0	0	0
	TOTAL	84,999	8,142	24,000	32,857	20,000	0	0	0
	Description:	DESIGN AND PRINT INTRINSIC MAPS, BROCHURES AND GUIDES FOR THE LAKE CHAMPLAIN SCENIC BYWAY.							
Comments:									
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAY SB VT10(002) Route: LAKE CHAMPLAIN BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	10,000	0	10,000	0	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	41,200	0	35,600	5,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	52,200	0	46,600	5,600	0	0	0	0
	Description:	CONSTRUCTION OF FOUR BICYCLE REST AREAS ALONG THE ISLAND LINE IN THE LAKE CHAMPLAIN ISLANDS.							
Comments:									

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ROADWAY PROJECTS LAKE CHAMPLAIN BYWAYS SB VT07(001) Route: VARIOUS LOCATIONS Project Manager: JOHN LABARGE 802-828-3508	PE	195,061	159,484	35,577	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	73,600	184	70,416	3,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	273,661	159,668	110,993	3,000	0	0	0	0
	Description:	SCENIC BYWAY IMPROVEMENTS, INCLUDING: 1) IMPROVE SIGNING ALONG BYWAY; 2) DISPLAY INFORMATION AT VERMONT WELCOME CENTERS AND TRAVEL INFORMATION PLAZAS; 3) BILINGUAL BROCHURES AND WEBSITE DEVELOPMENT; AND 4) CONSTRUCT SHELTERS FOR PORTABLE TOILETS.							
Comments:									
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAYS SB VT08(005) Route: US 2/US 7 Project Manager: JOHN LABARGE 802-828-3508	PE	86,300	30,471	55,829	0	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	5,000	0	5,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	92,300	30,471	61,829	0	0	0	0	0
	Description:	PROJECT WILL UPDATE THE CORRIDOR MANAGEMENT PLANS FOR THE THREE COUNTIES OF THE LAKE CHAMPLAIN BYWAY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAYS SB VT08(006) Route: LAKE CHAMPLAIN BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	31,000	20,092	10,908	0	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	5,908	0	500	4,908	500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,908	20,092	12,408	4,908	500	0	0	0
	Description:	PROJECT WILL PRIORITIZE ACCESS IMPROVEMENTS TO RECREATIONAL SITES AROUND LAKE CHAMPLAIN.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS LAKE CHAMPLAIN SCENIC BYWAY SB VT06(004) Route: VARIOUS LOCATIONS Project Manager: JOHN LABARGE 802-828-3508	PE	150,000	139,453	8,547	2,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,000	0	0	13,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	163,000	139,453	8,547	15,000	0	0	0	0
	Description:	IMPROVE SIGNAGE AND VISITOR INFORMATION; PROVIDE INTERPRETIVE INFORMATION; AND CREATE VARIOUS IMPROVEMENTS FOR MULTI-MODAL TRAVEL ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
Comments:									
ROADWAY PROJECTS LAKE CHAMPLAIN SCENIC BYWAY SB VT06(006) Route: VARIOUS LOCATIONS Project Manager: JOHN LABARGE 802-828-3508	PE	173,692	111,692	20,000	42,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	173,692	111,692	20,000	42,000	0	0	0	0
	Description:	CREATION OF A BROCHURE WITH MAPS AND INTERPRETIVE INFORMATION; EXPANDED DEVELOPMENT OF BYWAY WEBSITE; AND INSTALLATION OF SHORT-RANGE AM RADIO TRANSMITTERS AT KEY INTERPRETIVE SITES AND VENUES ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
Comments:									
ROADWAY PROJECTS LONDONDERRY PLH TRAL() Route: WEST RIVER TRAIL Project Manager: JOHN LABARGE 802-828-3508	PE	60,000	0	10,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	105,580	0	0	0	105,580	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	165,580	0	10,000	50,000	105,580	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A NEW PEDESTRIAN BRIDGE ON THE WEST RIVER TRAIL IN LONDONDERRY, OVER WINHALL BROOK.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	600,000	4,509	295,491	200,000	100,000	0	0	0
LYNDON	ROW	500,000	0	0	0	100,000	400,000	0	0
STP 0113(65)	CONST	6,000,000	0	0	0	0	0	1,000,000	5,000,000
	OTHER	0	0	0	0	0	0	0	0
Route: US 5	TOTAL	7,100,000	4,509	295,491	200,000	200,000	400,000	1,000,000	5,000,000
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US5 IN LYNDON, BEGINNING 1.87 MILES NORTH OF THE ST. JOHNSBURY TOWN LINE AND EXTENDING NORTHERLY 0.77 MILE.							
	Comments:								
ROADWAY PROJECTS	PE	31,345	31,345	0	0	0	0	0	0
MAD RIVER VALLEY	ROW	0	0	0	0	0	0	0	0
SB VT06(3)	CONST	26,895	23,232	3,663	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MAD RIVER VALLEY	TOTAL	58,240	54,577	3,663	0	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	CREATION OF A BYWAY LOGO, A BROCHURE FOR THE MAD RIVER BYWAY, AN EDUCATIONAL INITIATIVE, AND THE CONSTRUCTION OF KIOSKS AND SIGNS.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	150,000	86,897	63,103	0	0	0	0	0
MAIDSTONE	ROW	100,000	0	0	100,000	0	0	0	0
STP 0271(20)	CONST	2,000,000	0	0	0	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 102	TOTAL	2,250,000	86,897	63,103	100,000	2,000,000	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	REMEDICATION OF BANK FAILURE ALONG VT102 IN MAIDSTONE, BEGINNING 0.5 MILE NORTH OF THE GUILDHALL-MAIDSTONE TOWN LINE AND EXTENDING NORTHERLY 0.5 MILE. WORK MAY INCLUDE SLOPE STABILIZATION, MINOR ROADWAY RELOCATION, OR A COMBINATION OFBOTH.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	63,050	26,768	15,000	21,282	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
SB VT04(006)	CONST	38,000	0	0	28,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	101,050	26,768	15,000	49,282	10,000	0	0	0
VARIOUS ROUTES	Description:	FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS.							
Project Manager:	Comments:								
JOHN LABARGE									
802-828-3508									
ROADWAY PROJECTS	PE	9,450	5,732	3,718	0	0	0	0	0
MORETOWN	ROW	1,000	0	0	1,000	0	0	0	0
SB VT07(002)	CONST	10,000	0	0	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	20,450	5,732	3,718	11,000	0	0	0	0
TAPLIN SCHOOL HOUSE	Description:	DESIGN, FABRICATION AND INSTALLATION OF INTERPRETIVE SIGNS AND KIOSK AT THE TAPLIN SCHOOL HOUSE IN MORETOWN. ALSO INCLUDES A CONCEPTUAL SITE PLAN FOR THE SCHOOL HOUSE PROPERTY.							
Project Manager:	Comments:								
JOHN LABARGE									
802-828-3508									
ROADWAY PROJECTS	PE	3,037,795	3,037,795	0	0	0	0	0	0
MORRISTOWN	ROW	4,300,000	2,797,485	1,502,515	0	0	0	0	0
STP F 029-1(2)	CONST	25,684,470	1,912	2,000,070	12,000,000	9,182,558	2,499,930	0	0
	OTHER	70	70	0	0	0	0	0	0
Route:	TOTAL	33,022,335	5,837,262	3,502,585	12,000,000	9,182,558	2,499,930	0	0
VT 100	Description:	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.							
Project Manager:	Comments:								
JAMES HARRIS									
802-447-6425									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	400,000	267,282	132,718	0	0	0	0	0
NEWPORT CITY	ROW	0	0	0	0	0	0	0	0
STP 134-3(22)	CONST	2,000,000	0	0	300,000	1,700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 191	TOTAL	2,400,000	267,282	132,718	300,000	1,700,000	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
	Comments:								
ROADWAY PROJECTS	PE	150,000	11,453	88,547	50,000	0	0	0	0
PERU	ROW	0	0	0	0	0	0	0	0
STP SCR(4)	CONST	1,000,000	0	0	0	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 11	TOTAL	1,150,000	11,453	88,547	50,000	1,000,000	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	REHABILITATION OR REPLACEMENT OF A 36" RCP AND A 42"ACCGMP EXTENSION, ON VT11 IN PERU. INCLUDES PLACEMENT OF A JUNCTION BOX, CONSTRUCTION OF ACCESS ROADS AND STAGING AREAS.							
	Comments:								
ROADWAY PROJECTS	PE	425,000	72	149,928	150,000	125,000	0	0	0
PITTSFORD	ROW	1,625,633	633	0	0	862,500	762,500	0	0
NH 019-3(491)	CONST	9,292,828	0	0	0	0	1,000,000	5,000,000	3,292,828
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 1	TOTAL	11,343,461	705	149,928	150,000	987,500	1,762,500	5,000,000	3,292,828
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	403,966	233,966	50,000	100,000	20,000	0	0	0
PITTSFORD	ROW	1,000,000	38,169	461,831	300,000	200,000	0	0	0
NH 019-3(493)	CONST	13,688,910	0	0	0	2,000,000	7,000,000	4,688,910	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	15,092,876	272,135	511,831	400,000	2,220,000	7,000,000	4,688,910	0
US 7 SEGMENT 3	Description:	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005.							
ROADWAY PROJECTS	PE	375,000	2,589	97,411	50,000	150,000	75,000	0	0
PITTSFORD-BRANDON	ROW	1,630,000	7,179	972,821	50,000	100,000	500,000	0	0
NH 019-3(494)	CONST	10,125,000	0	0	0	0	1,000,000	6,000,000	3,125,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	12,130,000	9,768	1,070,232	100,000	250,000	1,575,000	6,000,000	3,125,000
US 7 SEGMENT 4	Description:	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.							
ROADWAY PROJECTS	PE	125,000	0	75,000	50,000	0	0	0	0
POULTNEY	ROW	0	0	0	0	0	0	0	0
STP 015-2(9)	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	625,000	0	75,000	50,000	500,000	0	0	0
VT 30	Description:	SLOPE STABILIZATION ALONG VT30 IN POULTNEY, BEGINNING 5.154 MILES NORTH OF THE WELLS TOWN LINE AND EXTENDING NORTHERLY 0.194 MILES. WORK INCLUDES ROADWAY RECONSTRUCTION, LEDGE REMOVAL, DITCHING AND DRAINAGE.							
Project Manager: KEN ROBIE 802-651-1746	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	175,000	1,467	15,000	100,000	58,533	0	0	0
RUTLAND	ROW	15,000	0	0	10,000	5,000	0	0	0
STP 3000(20)	CONST	793,834	0	0	0	100,000	693,834	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: CENTER STREET	TOTAL	983,834	1,467	15,000	110,000	163,533	693,834	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	RUTLAND CENTER STREET MARKETPLACE IMPROVEMENTS.							
	Comments:								
ROADWAY PROJECTS	PE	400,000	284,473	95,527	0	20,000	0	0	0
RUTLAND CITY	ROW	50,000	0	50,000	0	0	0	0	0
STP 019-3(57)	CONST	3,203,645	0	0	553,645	2,650,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7/US 4/BRUS 4	TOTAL	3,653,645	284,473	145,527	553,645	2,670,000	0	0	0
Project Manager: JOEL PERRIGO 802-828-2583	Description:	IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.							
	Comments:								
ROADWAY PROJECTS	PE	80,000	15,973	34,027	30,000	0	0	0	0
SEARSBURG	ROW	0	0	0	0	0	0	0	0
STP SCR(7)	CONST	656,250	0	6,250	500,000	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 8	TOTAL	736,250	15,973	40,277	530,000	150,000	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	INSTALLATION OF A NEW BOX CULVERT ON VT8 IN SEARSBURG, APPROX. 1.88 MILES NORTH OF THE READSBORO-SEARSBURG TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS SOUTH BURLINGTON IM SCR(3) Route: I 89 Project Manager: KEN UPMAL 802-828-3594	PE	174,487	114,487	0	50,000	10,000	0	0	0	
	ROW	80,000	0	0	80,000	0	0	0	0	
	CONST	2,095,698	1,595,698	0	0	500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,350,185	1,710,185	0	130,000	510,000	0	0	0	
	Description:	REHABILITATION OR REPLACEMENT OF 8 CULVERTS FROM 18-60" IN DIAMETER, ON I-89 IN SOUTH BURLINGTON, BEGINNING AT EXIT #13 AND EXTENDING NORTHERLY 1.596 MILES. INCLUDES CONSTRUCTION OF ACCESS ROADS AND STAGING AREAS, AS WELL AS REHABILITATION OF UNSTABLE SIDE SLOPES.								
	Comments:									
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(17) Route: MARKET ST. Project Manager: JOEL PERRIGO 802-828-2583	PE	2,500,000	660,016	800,000	980,000	59,984	0	0	0	
	ROW	50,000	0	5,000	25,000	20,000	0	0	0	
	CONST	4,613,369	0	0	0	3,500,000	1,113,369	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,163,369	660,016	805,000	1,005,000	3,579,984	1,113,369	0	0	
	Description:	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.								
	Comments:									
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(18) Route: US 2/EXIT #14 Project Manager: JOEL PERRIGO 802-828-2583	PE	650,000	396,801	200,000	53,199	0	0	0	0	
	ROW	500,000	2,118	300,000	197,882	0	0	0	0	
	CONST	2,187,500	0	0	1,093,750	1,093,750	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,337,500	398,919	500,000	1,344,831	1,093,750	0	0	0	
	Description:	IMPROVEMENTS TO US2 (WILLISTON ROAD) IN SOUTH BURLINGTON, BEGINNING 0.084 MILE EAST OF THE BURLINGTON-SOUTH BURLINGTON TOWN LINE AND EXTENDING EASTERLY 0.099 MILE TO I-89 SOUTH, EXIT #14, RAMP "A".								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS SPRINGFIELD STP 016-2(15) Route: VT 11 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	416,000	323,264	75,236	17,500	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	416,000	323,264	75,236	17,500	0	0	0	0	
	Description:	IMPROVEMENTS TO VT11 (MAIN ST.) IN SPRINGFIELD, INCLUDING TRAFFIC SIGNAL UPGRADES, SIDEWALK REHABILITATION OR CONSTRUCTION, AND SIGNAGE, BEGINNING AT VALLEY ST. AND EXTENDING EASTERLY APPROX. 1900 FEET.								
	Comments:	CONSTRUCTION-ONLY; PE DONE UNDER TCSE(006).								
ROADWAY PROJECTS SPRINGFIELD TCSE(006) Route: VT 11 Project Manager: JOEL PERRIGO 802-828-2583	PE	107,355	107,355	0	0	0	0	0	0	
	ROW	18,927	18,927	0	0	0	0	0	0	
	CONST	1,196,000	721,378	442,122	32,500	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,322,282	847,660	442,122	32,500	0	0	0	0	
	Description:	TRAFFIC SIGNAL UPGRADES, SIDEWALK REHABILITATION OR CONSTRUCTION, SIGNAGE, BIKE RACKS, AND POSSIBLE MINOR BRIDGE WORK, ALONG VT11 IN SPRINGFIELD, BEGINNING APPROX. AT VALLEY ST. AND EXTENDING EASTERLY 1900 FEET.								
	Comments:									
ROADWAY PROJECTS ST. ALBANS HPP 8000(17) Route: FEDERAL STREET Project Manager: JONATHAN KAPLAN 802-828-0059	PE	1,600,000	325,126	387,953	386,921	200,000	300,000	0	0	
	ROW	20,000	0	0	20,000	0	0	0	0	
	CONST	1,147,380	0	0	0	0	480,000	667,380	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,767,380	325,126	387,953	406,921	200,000	780,000	667,380	0	
	Description:	CONSTRUCTION OF A NEW SECTION OF ROADWAY TO CONNECT THE EXISTING NASON/LEMNAH INTERSECTION TO THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION IN THE CITY OF ST. ALBANS. FUNDING FOR THIS PROJECT TO BE THROUGH HIGH PRIORITY EARMARK, SECTION 5091.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	60,000	0	60,000	0	0	0	0	0
ST. JOHNSBURY	ROW	5,000	0	5,000	0	0	0	0	0
SB VT11(003)	CONST	375,000	0	50,000	325,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: WELCOME CENTER	TOTAL	440,000	0	115,000	325,000	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	PHASE II IMPROVEMENTS AT THE ST. JOHNSBURY WELCOME CENTER.							
	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	10,750,000	0	0	10,750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: IRENE RESPONSE	TOTAL	10,750,000	0	0	10,750,000	0	0	0	0
Project Manager: KEVIN MARSHIA 802-828-2664	Description:	IRENE RESPONSE.							
	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	21,250,000	0	1,100,000	750,000	1,000,000	3,050,000	15,350,000	0
Route: ROADWAY PROJECTS	TOTAL	21,250,000	0	1,100,000	750,000	1,000,000	3,050,000	15,350,000	0
Project Manager: TINA BOHL 802-828-0177	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE Route: VARIOUS ROUTES Project Manager: TINA BOHL 802-828-0177	PE	1,125,000	0	225,000	225,000	225,000	225,000	225,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,375,000	0	2,275,000	1,275,000	2,275,000	2,275,000	2,275,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,500,000	0	2,500,000	1,500,000	2,500,000	2,500,000	2,500,000	0
	Description:	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
Comments:									
ROADWAY PROJECTS STATEWIDE Route: VARIOUS ROUTES Project Manager: TINA BOHL 802-828-0177	PE	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,750,000	0	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,000,000	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0
	Description:	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
Comments:	INCLUDES WORK ON BLOOMFIELD STP 0271(21), AND OTHERS TO BE IDENTIFIED.								
ROADWAY PROJECTS STONE VALLEY BYWAY SB VT08(004) Route: VT 30 Project Manager: JOHN LABARGE 802-828-3508	PE	75,575	35,541	40,034	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,285	4,485	800	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,860	40,026	40,834	0	0	0	0	0
	Description:	PROJECT WILL DEVELOP MAPS, BROCHURES, WEBSITE, LOGO AND SIGNS FOR THE STONE VALLEY BYWAY, ALONG VT30 FROM MANCHESTER TO POULTNEY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS STONE VALLEY BYWAY SB VT09(1) Route: VT 30 Project Manager: JOHN LABARGE 802-828-3508	PE	20,000	0	20,000	0	0	0	0	0	
	ROW	30,000	0	30,000	0	0	0	0	0	
	CONST	80,397	0	50,000	30,397	0	0	0	0	
	OTHER	10,968	10,968	0	0	0	0	0	0	
	TOTAL	141,365	10,968	100,000	30,397	0	0	0	0	
	Description:	DESIGN, BUILD AND INSTALL INTERPRETIVE PANELS, CREATE PODCASTS, AND PURCHASE EASEMENT FOR INSTALLATION OF ONE INTERPRETIVE PANEL, ALONG THE STONE VALLEY BYWAY (VT30) BETWEEN MANCHESTER AND POULTNEY.								
	Comments:									
ROADWAY PROJECTS STOWE STP 0235() Route: SMUGGLERS NOTCH Project Manager: JOHN LABARGE 802-828-3508	PE	60,000	0	0	10,000	40,000	10,000	0	0	
	ROW	15,000	0	0	0	15,000	0	0	0	
	CONST	135,000	0	0	0	0	20,000	115,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	210,000	0	0	10,000	55,000	30,000	115,000	0	
	Description:	IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.								
	Comments:									
ROADWAY PROJECTS STOWE STP 0235(10) Route: VT 108 Project Manager: JOHN LABARGE 802-828-3508	PE	80,000	1,531	30,000	48,469	0	0	0	0	
	ROW	5,000	0	0	5,000	0	0	0	0	
	CONST	536,852	0	0	400,000	136,852	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	621,852	1,531	30,000	453,469	136,852	0	0	0	
	Description:	CONSTRUCTION OF A VISITOR CENTER AT THE SOUTHERN GATEWAY TO SMUGGLERS NOTCH ONVT108 IN STOWE.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	20,000	247	10,000	9,753	0	0	0	0
STOWE	ROW	0	0	0	0	0	0	0	0
STP 0235(12)	CONST	30,000	0	0	10,000	20,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	50,000	247	10,000	19,753	20,000	0	0	0
SMUGGLERS NOTCH	Description:	INSTALLATION OF INFORMATION SIGNS AND KIOSKS, AND IMPROVEMENTS TO THE EXISTING INFORMATION BOOTH, AT THE SMUGGLERS NOTCH GATEWAY IN STOWE.							
Project Manager: JOHN LABARGE 802-828-3508	Comments:								
ROADWAY PROJECTS	PE	15,000	0	8,000	7,000	0	0	0	0
STOWE	ROW	10,000	0	0	0	10,000	0	0	0
STP 0235(13)	CONST	75,000	0	0	0	50,000	25,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	100,000	0	8,000	7,000	60,000	25,000	0	0
SMUGGLERS NOTCH	Description:	DESIGN AND CONSTRUCTION OF THE NOTCH PROPER TRAIL AND THE SOUTHERN GATEWAY BOARDWALK TRAIL, AT SMUGGLERS NOTCH IN STOWE.							
Project Manager: JOHN LABARGE 802-828-3508	Comments:								
ROADWAY PROJECTS	PE	100,000	7,978	21,478	70,544	0	0	0	0
STOWE-CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
SB VT05(001)	CONST	1,058,250	791,738	0	166,512	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,158,250	799,716	21,478	237,056	100,000	0	0	0
VT 108	Description:	IMPROVEMENTS TO THE SMUGGLERS NOTCH CORRIDOR ALONG VT108 IN STOWE AND CAMBRIDGE, INCLUDING NEW TOILET FACILITIES, REHABILITATION OF PARKING AREAS, CONSTRUCTION OF A ROUNDABOUT, TRAILWORK, AND REHABILITATION OF BARNES CAMP.							
Project Manager: JOHN LABARGE 802-828-3508	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS SUDBURY-BRANDON STP 0158(3) Route: VT 73 Project Manager: KEN UPMAL 802-828-3594	PE	62,500	19,578	42,922	0	0	0	0	0
	ROW	60,000	0	60,000	0	0	0	0	0
	CONST	1,343,496	0	0	843,496	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,465,996	19,578	102,922	843,496	500,000	0	0	0
	Description:	IMPROVEMENTS TO VT73 IN SUDBURY AND BRANDON TO ADDRESS FREQUENT FLOODING, BEGINNING APPROX. 2.58 MILES EAST OF VT30 AND EXTENDING EASTERLY 2.094 MILES. WORK INCLUDES FILLING LOW SPOTS, PAVEMENT OVERLAY AND OTHER RELATED WORK.							
Comments:									
ROADWAY PROJECTS SWANTON NH 036-1(9) Route: VT 78 Project Manager: KEN ROBIE 802-651-1746	PE	2,442,633	2,142,633	100,000	100,000	100,000	0	0	0
	ROW	150,000	0	0	0	150,000	0	0	0
	CONST	12,150,000	0	0	0	0	1,000,000	4,000,000	7,150,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,742,633	2,142,633	100,000	100,000	250,000	1,000,000	4,000,000	7,150,000
	Description:	PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURG-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.							
Comments:									
ROADWAY PROJECTS TOWNSHEND-JAMAICA-LONDON PLH TRAL(2) Route: WEST RIVER TRAIL Project Manager: JOHN LABARGE 802-828-3508	PE	144,500	92,782	10,000	41,718	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	296,146	281,773	0	0	14,373	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	440,646	374,555	10,000	41,718	14,373	0	0	0
	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WEST RIVER TRAIL IN TOWNSHEND, JAMAICA AND LONDONDERRY.							
Comments:	PUBLIC LANDS HIGHWAYS PROGRAM. LOCALLY MANAGED.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	53,046	53,046	0	0	0	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
SB VT02(001)	CONST	345,807	285,807	60,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MAIN ST.	TOTAL	398,853	338,853	60,000	0	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	IMPROVE PEDESTRIAN AND RECREATIONAL ACCESS AND SIGNAGE TO OTTER CREEK FROM MAIN ST. IN VERGENNES.							
	Comments:	SCENIC BYWAYS GRANT. PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	52,478	52,478	0	0	0	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
SB VT08(001)	CONST	427,375	82,033	345,342	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: RIVERWALK	TOTAL	479,853	134,511	345,342	0	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	CONNECT THE RIVERWALK ALONG OTTER CREEK WITH THE OTTER CREEK BASIN VIA A STAIRWAY AT VERGENNES FALLS.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	1,750,000	1,354,506	179,929	165,565	50,000	0	0	0
WATERBURY	ROW	936,281	11,281	100,000	325,000	500,000	0	0	0
FEGC F 013-4(13)	CONST	13,784,585	0	0	0	0	2,000,000	7,000,000	4,784,585
	OTHER	121	121	0	0	0	0	0	0
Route: US 2	TOTAL	16,470,987	1,365,908	279,929	490,565	550,000	2,000,000	7,000,000	4,784,585
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WATERBURY-STOWE SB VT11(002) Route: GREEN MOUNTAIN BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	19,000	0	1,000	18,000	0	0	0	0
	ROW	2,000	0	0	2,000	0	0	0	0
	CONST	28,031	0	0	21,250	6,781	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	49,031	0	1,000	41,250	6,781	0	0	0
	Description:	GREEN MOUNTAIN BYWAY INTERPRETIVE PROGRAM - PRINT BROCHURES, DEVELOP WEBSITE, DESIGN, FABRICATE AND INSTALL INTERPRETIVE PANELS.							
Comments:									
ROADWAY PROJECTS WEATHERSFIELD SB VT09(4) Route: MT. ASCUTNEY S. P. Project Manager: JOHN LABARGE 802-828-3508	PE	17,947	0	17,947	0	0	0	0	0
	ROW	160,200	124,170	36,030	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,053	3,053	0	0	0	0	0	0
	TOTAL	181,200	127,223	53,977	0	0	0	0	0
	Description:	ACQUISITION OF PROPERTY ADJACENT TO THE MT. ASCUTNEY STATE PARK IN WEATHERSFIELD.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS WILLISTON STP M 5500(7)S Route: US 2 Project Manager: KEN ROBIE 802-651-1746	PE	600,000	449,885	50,115	100,000	0	0	0	0
	ROW	574,084	174,084	0	200,000	200,000	0	0	0
	CONST	2,867,161	0	0	0	200,000	2,667,161	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,041,245	623,969	50,115	300,000	400,000	2,667,161	0	0
	Description:	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
WINDSOR	ROW	0	0	0	0	0	0	0	0
SB VT09(3)	CONST	0	0	0	0	0	0	0	0
	OTHER	34,950	6,556	14,950	13,444	0	0	0	0
Route:	TOTAL	34,950	6,556	14,950	13,444	0	0	0	0
WAYPOINT CENTER	Description:	ACQUISITION OF INFORMATIVE DISPLAYS, PHOTO MURALS, BENCHES AND AUDIO-VISUAL EQUIPMENT FOR THE WINDSOR WAYPOINT CENTER.							
Project Manager: JOHN LABARGE 802-828-3508	Comments:								
ROADWAY PROJECTS	PE	100,000	28,493	40,000	26,507	5,000	0	0	0
WINDSOR	ROW	10,000	0	10,000	0	0	0	0	0
TCSP TCSE(008)C/2	CONST	671,577	0	0	0	200,000	300,000	171,577	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	781,577	28,493	50,000	26,507	205,000	300,000	171,577	0
RAILS-TO-RIVERFRONT	Description:	STREETSCAPE IMPROVEMENTS ON DEPOT AND RIVER STREETS; AND NEW SIDEWALK AND RETAINING WALL ON ASCUTNEY ROAD.							
Project Manager: JOHN LABARGE 802-828-3508	Comments:								
ROADWAY PROJECTS	PE	75,000	26,793	20,000	18,207	10,000	0	0	0
WOODSTOCK-BARNARD	ROW	0	0	0	0	0	0	0	0
PLH PVC(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	75,000	26,793	20,000	18,207	10,000	0	0	0
VT 12	Description:	FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY(VT12 NORTH OF WOODSTOCK), INCLUDING NATUREAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES.							
Project Manager: JOHN LABARGE 802-828-3508	Comments:								

ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2013 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington Bypass South	James Harris	NH-F 019-1(4)	US 7	0	0	0	0	0	0	0
Brattleboro	Ken Upmal	STP 2000(23)	US 5 Putney Rd.	150,000	0	0	150,000	121,620	28,380	0
Cavendish-Ludlow	Ken Upmal	NH-F 025-1(30)	VT 103	50,000	0	0	50,000	38,015	11,985	0
Derby - GSA Border Crossing	Tina Bohl	IM 091-3(45)	I 91	0	0	0	0	0	0	0
Essex-Williston	Ken Robie	NH 033-1(24)	VT 289	0	0	0	0	0	0	0
Georgia-St. Albans	Ken Robie	IM IR 089-3(15)	I 89	0	0	0	0	0	0	0
Hartford	Ken Upmal	NH SCR(1)	US4	100,000	0	0	100,000	81,080	18,920	0
Hartford	Todd Sumner	STP VINS(1)	US 4	0	0	0	0	0	0	0
Pittsford	Ken Upmal	NH 019-3(492)	US 7 - Segment 2	100,000	0	0	100,000	80,000	20,000	0
Plainfield-Cabot	Ken Robie	NH 028-3(37)SC	US 2	100,000	0	0	100,000	81,080	18,920	0
Statewide	Tina Bohl		Various	250,000	0	0	250,000	213,445	27,550	9,005
Swanton	Ken Robie	IM 089-3()	I 89	0	0	0	0	0	0	0
Williston-Essex-Colchester	Ken Robie	NH 033-1()	VT 289	0	0	0	0	0	0	0
Totals:				750,000	0	0	750,000	615,240	125,755	9,005

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BRANDON-LEICESTER	US 7	NHEGC F 019-3(29)	TINA BOHL	828-0177	RECONSTRUCTION OF US 7
COLCHESTER	VT 2A	STP 0207()	KEN ROBIE	651-1746	RECONSTRUCTION
NEW HAVEN	US 7	NH F 019-3(38)	TINA BOHL	828-0177	RECONSTRUCT US 7.
NORWICH	SILVIO CONTI REFUGE		KEVIN MARSHIA	828-2664	S. CONTI WILDLIFE REFUGE
PLAINFIELD-CABOT	US 2	NH 028-3(37)SC	KEN ROBIE	651-1746	SCOPING FOR 3-R PROJECT
RUTLAND TOWN-RUTLAND CITY	US 4/US 7	NH 020-2()	TINA BOHL	828-0177	IMPROVE INTERSECTIONS
SOUTH BURLINGTON	I 89	IM 089-3()	TINA BOHL	828-0177	EIS FOR NEW I-89/VT116 INTERCH
SOUTH BURLINGTON	AIRPORT DRIVE	NH 5200()	TINA BOHL	828-0177	RECONSTRUCT AIRPORT DRIVE
SWANTON	MISSISQUOI REFUGE		KEVIN MARSHIA	828-2664	MISSISQUOI WILDLIFE REFUGE
SWANTON-HIGHGATE	I 89	IM 089-3()	TINA BOHL	828-0177	INTERSTATE SAFETY PROJECT
UNDERHILL	TH 1 (FAS 0233)	STP 0233()SC	TINA BOHL	828-0177	PROJECT SCOPING
WILLISTON-SOUTH BURLINGTON	I 89	IM 089-3(35)	TINA BOHL	828-0177	EXPANSION OF INTERCHANGE 13