

PROGRAM DEVELOPMENT - STATE BRIDGES

FY 2013 AS PASSED TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/14/2012 11:10													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	TOTAL	PRIORITY
State Bridge Projects													
ADDISON	REPLACE CULVERT ON VT17	STP CULV(14)		27,705	19,000	650,000	696,705		139,341	557,364		696,705	
ADDISON-CROWN POINT, NY	REHAB CROWN PT BRIDGE (BR1)	BHF 032-1(10)				50,000	50,000		10,000	40,000		50,000	
BETHEL	REHAB BR 30 ON VT12	BHF 0241(30)				892,786	892,786		178,557	714,229		892,786	9
BETHEL	REPLACE BR15 ON VT107	BRF 022-1(14)				4,000,000	4,000,000		800,000	3,200,000		4,000,000	
BRIGHTON	REPLACE CULVERT BR88 ON VT105	STP 034-3(21)		13,650	5,000	150,000	168,650	33,730		134,920		168,650	
BRISTOL	REPLACE BR6 ON VT116	BRF 021-1(29)		8,000			8,000	1,600		6,400		8,000	3
BRISTOL	REPLACE BR8 ON VT116	STP F-021-1(15)		108,800	165,000		273,800		54,760	219,040		273,800	4
BROOKFIELD	REPLACE FLOATING BRIDGE	ST FLBR(1)		99,000			99,000	19,800		79,200		99,000	25
BURKE	REHAB BR13 ON VT114	BHF 0269(13)		20,000			20,000	4,000		16,000		20,000	21
CAMBRIDGE	REPLACE BR 21 ON VT108	BRF 027-1(4)				2,300,000	2,300,000		460,000	1,840,000		2,300,000	1
CHESTER	REPLACE BR8 ON VT103	BRF 025-1(28)				100,000	100,000	20,000		80,000		100,000	
EAST HAVEN	REHAB BR18 ON VT114	BHF 0269(11)				1,271,000	1,271,000		254,200	1,016,800		1,271,000	
EAST MONTPELIER	REPLACE BR68 ON VT14	BRF 037-1(7)		100,000	200,000		300,000		60,000	240,000		300,000	16
HYDE PARK	REPLACE BR 42 ON VT15	STP CULV(26)		30,000	3,000	50,000	83,000	15,704		67,296		83,000	
JERICHO	PEDESTRIAN FOOTBRIDGE	STP FTBR(3)				450,000	450,000		90,000	360,000		450,000	
JOHNSON	REPLACE BR32 ON VT15	BRF 030-2(26)		15,000	25,000		40,000	8,000		32,000		40,000	5
LUDLOW	REPLACE CULVERT BR102 ON VT100	STP 013-3(J)S		50,000	50,000		100,000	20,000		80,000		100,000	
MARLBORO	REPLACE BR48 ON VT9	BRF 010-1(43)		10,000		400,000	410,000		82,000	328,000		410,000	8
MIDDLEBURY	REPLACE BR13 ON VT125	RS 0174(8)		10,895	36,884		47,779	11,453		36,326		47,779	33
MIDDLESEX	REPLACE BR77 ON VT12	BRF 0241(37)		20,000	20,000		40,000	8,000		32,000		40,000	26
MORRISTOWN	REPLACE BR1 ON VT15A	BRS 0240(3)S		42,780	50,000		92,780	18,556		74,224		92,780	13
PITTSFIELD	REHAB BR126 ON VT100	BRF 022-1(24)		30,000			30,000	6,000		24,000		30,000	20
PITTSFIELD-STOCKBRIDGE	REPLACE CONCRETE BOX BR127	STP 022-1(22)S				100,000	100,000	20,000		80,000		100,000	
RICHFORD VT-SUTTON QC	REHAB BR3 ON VT105A	BHF 0814(1)		80,000	2,000		82,000	16,400		65,600		82,000	19
RICHMOND	REHAB BR24 ON US2 OVER THE WINOOSKI RIVER	STP RS 0284(11)				3,575,000	3,575,000		715,000	2,860,000		3,575,000	
RIPTON	REHAB BR 14 ON VT125	BHF 0174(15)		30,000			30,000		6,000	24,000		30,000	28
ROCHESTER	REHAB BR 16 ON VT73	BHF 0162(17)		30,000		100,000	130,000		26,000	104,000		130,000	27
ROCHESTER	REPLACE BR15 ON VT73	BRF 0162(16)		30,000		100,000	130,000		26,000	104,000		130,000	31
ROYALTON	REPLACE BR27 & BR28 ON VT14	BRS 0147(13)		23,705	2,000		25,705	5,141		20,564		25,705	29
RYEGATE	US5 CULVERT, BR116	STP CULV(10)			50,000	3,000,000	3,050,000		577,060	2,472,940		3,050,000	
SHAFTSBURY	REPLACE BR1 ON VT67	STP 014-1(I)				750,000	750,000		150,000	600,000		750,000	
ST. JOHNSBURY	REPLACE BR108 ON US2	BRF 028-4(25)S		8,958		400,000	408,958	81,792		327,166		408,958	18
STATEWIDE	STATE HIGHWAY BRIDGE D&E			650,000			650,000	130,000		520,000		650,000	
STATEWIDE	PURCHASE SERVI-LIFT EQUIPMENT		350,000				350,000	70,000		280,000		350,000	
STATEWIDE	INSPECT STATE-OWNED BRIDGES		200,000				200,000	200,000				200,000	
STATEWIDE	PONTIS BRIDGE MGMNT SYSTEM	BR BMSP(4)		150,000			150,000	30,000		120,000		150,000	
STATEWIDE	CULVERTS			100,000	50,000		150,000	30,000		120,000		150,000	
STATEWIDE	DESIGN BUILD			100,000	100,000		200,000	40,000		160,000		200,000	
STOWE	REPLACE BR208 ON VT100	BRF 029-1(17)		10,000	50,000		60,000	12,000		48,000		60,000	10
STOWE	REHAB BR3 ON VT108	BHF 0235(15)		30,000		300,000	330,000		66,000	264,000		330,000	11
WAITSFIELD	REHAB BR208 ON VT100	BRF 013-4(34)		30,000			30,000	6,000		24,000		30,000	23
WALDEN	REPLACE BR83 ON VT15	BRF 030-3(5)		8,000			8,000	1,600		6,400		8,000	7
WARDSBORO	REPLACE BR68 ON VT100	BRF 013-1(15)		36,000	80,000		116,000	23,200		92,800		116,000	12
WARREN	REPLACE BR173 ON VT100	BRF 013-4(14)			4,000	750,000	754,000		150,800	603,200		754,000	2
WARREN	REPLACE BR166 ON VT100	BRF 013-4(32)		30,000		100,000	130,000	26,000		104,000		130,000	6
WOODSTOCK	REPLACE BR24 ON VT106	BRF 0151(21)		30,000		100,000	130,000	26,000		104,000		130,000	17

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COLOR KEY

												Earmark	
6/14/2012 11:10													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	TOTAL	PRIORITY
	Total State Bridge Projects		550,000	1,962,493	911,884	19,588,786	23,013,163	884,975	3,845,718	18,282,470	0	23,013,163	
Bridge Maintenance - State													
ALBURGH-ROUSES POINT	REHAB BR1 ON US2	BHF MEMB(24)				5,939,325	5,939,325		593,933	5,345,393		5,939,325	
FAIR HAVEN-RUTLAND	PAINT SEVERAL BRIDGES	BHF BPNT(10)				1,845,000	1,845,000		369,000	1,476,000		1,845,000	40
HIGHGATE	STABILIZE SLOPE	STP 0297(8)		1,000		275,000	276,000		55,200	220,800		276,000	37
LUNENBURG	REPLACE BR126 ON US2	NH CULV(27)		30,000	2,000	80,000	112,000	21,190		90,810		112,000	
NEWBURY	REPLACE DECK ON BR106 ON US5	BHF ST 0113(64)				400,000	400,000		80,000	320,000		400,000	34
ST. JOHNSBURY	REHAB BR1 ON VT973-CONN.	BHF MEMB(28)				306,135	306,135		61,227	244,908		306,135	
STATEWIDE	ON-SYSTEM BRIDGE INSPECTION	BR NBIS(30)	550,000				550,000	110,000		440,000		550,000	
STATEWIDE	BRIDGE MAINTENANCE D&E			165,000	10,000	2,450,000	2,625,000	525,000		2,100,000		2,625,000	
STATEWIDE	BRIDGE MAINTENANCE					1,800,000	1,800,000	1,800,000				1,800,000	
	Total Bridge Maintenance - State Projects		550,000	196,000	12,000	13,095,460	13,853,460	2,456,190	1,159,360	10,237,910	0	13,853,460	
State Bridge - Emergency Relief													
BARNARD	REPLACE BR25 ON VT12	BHF 0241(39)		30,000			30,000	6,000		24,000		30,000	22
BENNINGTON	REHAB BR9 ON VT9	ER BHF 010-1(45)				2,000,000	2,000,000		400,000	1,600,000		2,000,000	
BRIGHTON	REPLACE BR84 ON VT105 (SHORT)	ER STP 034-3(25)		65,000			65,000	12,298		52,702		65,000	
CAVENDISH	REPLACE BR1 ON VT131	ER BRF 0146(13)				1,000,000	1,000,000		200,000	800,000		1,000,000	
HANCOCK	REPLACE BR23 ON VT125	ER BRF 0174(16)		49,500	67,000	1,000,000	1,116,500		223,300	893,200		1,116,500	
HUBBARDTON	REPLACE BR96 ON VT30	ER STP 0161(26)				1,400,000	1,400,000		280,000	1,120,000		1,400,000	
HUBBARDON	REPLACE BR98 ON VT30	ER STP 0161(27)				1,400,000	1,400,000		280,000	1,120,000		1,400,000	
JAMAICA	REHAB BR40 ON VT30	ER BFH 015-1(25)		75,000	67,000		142,000	28,400		113,600		142,000	
JAMAICA	REPLACE BR78 ON VT100	ER BRF 013-1(16)		100,000	10,000	2,000,000	2,110,000		422,000	1,688,000		2,110,000	
JAMAICA	REPLACE BR30 ON VT30	ER BRF 015-1(23)		25,000	67,000	1,250,000	1,342,000		268,400	1,073,600		1,342,000	
PITTSFIELD	REPLACE BR124 ON VT100	BRF 022-1(23)		71,975	25,000		96,975	19,395		77,580		96,975	14
PLYMOUTH	REPLACE BR8 ON VT100A	ER BRS 0149(5)		75,000	67,000		142,000	28,400		113,600		142,000	
ROCHESTER	REPLACE BR19 ON VT73	ER BRF 0162(18)		75,000	67,000		142,000	28,400		113,600		142,000	
ROCHESTER	REPLACE BR13 ON VT73	ER STP 0162(19)		75,000	67,000		142,000	26,866		115,134		142,000	
WOODFORD	REHAB BR11 ON VT9	ER BHF 010-1(44)				1,000,000	1,000,000		200,000	800,000		1,000,000	
	Total State Bridge - Emergency Relief		0	641,475	437,000	11,050,000	12,128,475	149,759	2,273,700	9,705,016	0	12,128,475	
TOTAL STATE BRIDGE APPROPRIATION			1,100,000	2,799,968	1,360,884	43,734,246	48,995,098	3,490,925	7,278,778	38,225,396	0	48,995,098	

STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	2,149,968	819,528	528,945	515,000
ROW	1,360,884	547,556	170,000	160,000
CONST	44,084,246	48,592,500	42,708,900	28,738,090
OTHER	1,400,000	2,475,000	3,850,000	4,825,000
TOTAL	48,995,098	52,434,584	47,257,845	34,238,090

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ADDISON STP CULV(14) Route: VT 17 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	200,000	135,731	36,564	27,705	0	0	0	0
	ROW	42,000	75	20,925	19,000	2,000	0	0	0
	CONST	720,000	0	0	650,000	70,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	962,000	135,806	57,489	696,705	72,000	0	0	0
	Description:	REPLACEMENT OF CULVERT (BR2) ON VT17 IN ADDISON.							
Comments:	ADDRESSES CRITICAL CULVERT.								
STATE HIGHWAY BRIDGES ADDISON-CROWN POINT, NY BHF 032-1(10) Route: VT 17 Project Manager: DANNY LANDRY 802-828-3639	PE	2,999,157	2,936,193	62,964	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	39,390,955	23,294,955	16,006,000	50,000	40,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	42,390,112	26,231,148	16,068,964	50,000	40,000	0	0	0
	Description:	RECONSTRUCTION OF BRIDGE NO. 1 ON VT17, WHICH SPANS LAKE CHAMPLAIN BETWEEN CROWN POINT, NY, AND ADDISON, VT.							
Comments:	COSTS SHOWN ARE VERMONT'S SHARE ONLY - SPLIT 50%-50% WITH NEW YORK. ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES ALBURGH-ROUSES POINT BHF MEMB(24) Route: US 2 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	95,000	54,457	40,543	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,639,325	0	1,700,000	5,939,325	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,734,325	54,457	1,740,543	5,939,325	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 1 ON US2, OVER LAKE CHAMPLAIN BETWEEN ALBURGH AND ROUSES POINT, NY. WORK INCLUDES NEW PAVEMENT AND MEMBRANE, AND REPLACEMENT OF EXISTING PIER BRIDGE JOINTS.							
Comments:	PREVENTIVE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BARNARD BHF 0241(39) Route: VT 12 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	4,448	15,552	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	0	200,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	850,000	4,448	15,552	30,000	200,000	600,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 25 ON VT12 IN BARNARD, OVER LOCUST CREEK.							
Comments:									
STATE HIGHWAY BRIDGES BENNINGTON ER BHF 010-1(45) Route: VT 9 Project Manager: JENNIFER FITCH 802-828-0053	PE	150,000	0	150,000	0	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	2,000,000	0	0	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	0	250,000	2,000,000	0	0	0	0
	Description:	REHABILITATION/SCOUR REMEDIATION OF BRIDGE NO. 9 ON VT9 IN BENNINGTON, OVER ROARING BRANCH. DISASTER #VT11-2.							
Comments:									
STATE HIGHWAY BRIDGES BERKSHIRE BHF 0283(9)S Route: VT 118 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	251,000	248,482	2,518	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,920,539	1,655,902	264,637	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,171,539	1,904,384	267,155	0	0	0	0	0
	Description:	PROJECT IS FOR A NEW CONCRETE DECK FOR BR30 ON VT118 IN BERKSHIRE, OVER THE MISSISQUOI RIVER.							
Comments:	ARRA PROJECT. ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES BETHEL BHF 0241(30) Route: VT 12 Project Manager: CAROLYN CARLSON 802-828-0048	PE	450,000	409,323	40,677	0	0	0	0	0	
	ROW	235,000	196,074	38,926	0	0	0	0	0	
	CONST	2,994,684	0	2,101,898	892,786	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,679,684	605,397	2,181,501	892,786	0	0	0	0	
	Description:	PROJECT IS FOR THE REHABILITATION OF BR30 ON VT12 IN THE TOWN OF BETHEL, OVER LOCUST CREEK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BETHEL BRF 022-1(14) Route: VT 107 Project Manager: JAMES LACROIX 802-828-0047	PE	1,688,207	1,681,158	7,049	0	0	0	0	0	
	ROW	166,500	135,626	30,874	0	0	0	0	0	
	CONST	9,247,085	3,054	3,702,031	4,000,000	1,542,000	0	0	0	
	OTHER	23	23	0	0	0	0	0	0	
	TOTAL	11,101,815	1,819,861	3,739,954	4,000,000	1,542,000	0	0	0	
	Description:	REPLACEMENT OF BR15 IN THE TOWN OF BETHEL OVER THE WHITE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BRIDGEWATER BRS 0149(4) Route: VT 100A Project Manager: KRISTIN HIGGINS 802-828-0053	PE	201,482	201,482	0	0	0	0	0	0	
	ROW	1,581	1,581	0	0	0	0	0	0	
	CONST	3,462,746	1,911,488	1,551,258	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,665,809	2,114,551	1,551,258	0	0	0	0	0	
	Description:	REPLACEMENT OF BR14 ON VT100A IN THE TOWN OF BRIDGEWATER OVER THE OTTAUQUECHEE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY. ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

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STATE HIGHWAY BRIDGES BRIGHTON ER STP 034-3(25) Route: VT 105 Project Manager: JAMES LACROIX 802-828-0047	PE	200,000	0	135,000	65,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	0	0	1,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,200,000	0	135,000	65,000	1,000,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 84 (SHORT STRUCTURE) ON VT105 IN BRIGHTON, OVER COLDBROOK.								
	Comments:									
STATE HIGHWAY BRIDGES BRIGHTON STP 034-3(21) Route: VT 105 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	50,000	6,350	30,000	13,650	0	0	0	0	
	ROW	10,000	0	5,000	5,000	0	0	0	0	
	CONST	475,000	0	0	150,000	325,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	535,000	6,350	35,000	168,650	325,000	0	0	0	
	Description:	REPLACEMENT OF BR88 (CULVERT) ON VT105 IN BRIGHTON.								
	Comments:	ADDRESSES CRITICAL CULVERT.								
STATE HIGHWAY BRIDGES BRISTOL BRF 021-1(29) Route: VT 116 Project Manager: CAROLYN CARLSON 802-828-0048	PE	60,000	14,235	5,765	8,000	32,000	0	0	0	
	ROW	50,000	0	0	0	40,000	10,000	0	0	
	CONST	2,415,000	0	0	0	0	115,000	2,300,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,525,000	14,235	5,765	8,000	72,000	125,000	2,300,000	0	
	Description:	REPLACEMENT OF BRIDGE NO. 6 ON VT116 IN BRISTOL, OVER AN UNNAMED BROOK.								
	Comments:	FORMERLY INCLUDED UNDER STP F 021-1(15). ADDRESSES STRUCTURAL DEFICIENCY.								

Agency of Transportation Multiyear Transportation Program

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STATE HIGHWAY BRIDGES BRISTOL STP F 021-1(15) Route: VT 116 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	2,037,000	1,808,737	105,463	108,800	14,000	0	0	0	
	ROW	570,000	386,408	18,592	165,000	0	0	0	0	
	CONST	7,296,826	44,326	0	0	3,635,500	3,617,000	0	0	
	OTHER	253	253	0	0	0	0	0	0	
	TOTAL	9,904,079	2,239,724	124,055	273,800	3,649,500	3,617,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 8 ON VT116 IN BRISTOL, OVER THE NEW HAVEN RIVER.								
	Comments:	PROJECT FORMERLY INCLUDED BRIDGE NO. 6, NOW BEING DONE UNDER BRF 021-1(29). SAFTEA-LU EARMARK. ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BROOKFIELD ST FLBR(1) Route: VT 65 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	200,000	15,534	1,000	99,000	84,466	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,000,000	0	0	0	500,000	1,500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,200,000	15,534	1,000	99,000	584,466	1,500,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 2 (FLOATING BRIDGE) ON SUNSET LAKE IN BROOKFIELD.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BURKE BHF 0269(13) Route: VT 114 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	32,820	2,820	10,000	20,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	0	100,000	300,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	432,820	2,820	10,000	20,000	100,000	300,000	0	0	
	Description:	REHABILITATION OF BRIDGE NO. 13 ON VT114 IN BURKE, OVER DISH MILL BROOK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES CAMBRIDGE BRF 027-1(4) Route: VT 108 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,416,545	1,372,357	44,188	0	0	0	0	0	
	ROW	376,500	169,905	206,595	0	0	0	0	0	
	CONST	4,800,000	0	0	2,300,000	2,500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,593,045	1,542,262	250,783	2,300,000	2,500,000	0	0	0	
	Description:	REPLACEMENT OF BR21 IN THE TOWN OF CAMBRIDGE OVER THE LAMOILLE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES CAVENDISH ER BRF 0146(13) Route: VT 131 Project Manager: ROB YOUNG 802-828-0052	PE	150,000	0	150,000	0	0	0	0	0	
	ROW	100,000	0	100,000	0	0	0	0	0	
	CONST	2,000,000	0	0	1,000,000	1,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,250,000	0	250,000	1,000,000	1,000,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT131 IN CAVENDISH, OVER TWENTY MILE STREAM.								
	Comments:									
STATE HIGHWAY BRIDGES CHESTER BRF 025-1(28) Route: VT 103 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	373,670	373,670	0	0	0	0	0	0	
	ROW	44,842	44,842	0	0	0	0	0	0	
	CONST	1,150,000	198,226	851,774	100,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,568,512	616,738	851,774	100,000	0	0	0	0	
	Description:	REPLACEMENT OF BR8 OVER THE SOUTH BRANCH WILLIAMS RIVER IN THE TOWN OF CHESTER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CHESTER BRF 025-1(37) Route: VT 103 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	351,983	351,983	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,335,998	1,035,998	1,300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,687,981	1,387,981	1,300,000	0	0	0	0	0
	Description:	REPLACEMENT OF BR9 ON VT103 IN THE TOWN OF CHESTER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES CORNWALL BRS 0172(6) Route: VT 125 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	2,412,319	2,412,319	0	0	0	0	0	0
	ROW	133,920	133,920	0	0	0	0	0	0
	CONST	4,131,923	3,161,556	970,367	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,678,162	5,707,795	970,367	0	0	0	0	0
	Description:	REPLACEMENT OF BR9 ON VT125 IN CORNWALL, OVER THE LEMON FAIR RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES EAST HAVEN BRF 0269(11) Route: VT 114 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	265,000	236,168	28,832	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,521,000	0	250,000	1,271,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,786,000	236,168	278,832	1,271,000	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR18 ON VT114 IN EAST HAVEN, OVER THE PASSUMPSIC RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-1(7) Route: VT 14 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	707,148	507,148	100,000	100,000	0	0	0	0	
	ROW	580,000	10,499	289,501	200,000	80,000	0	0	0	
	CONST	5,884,090	0	0	0	0	2,000,000	3,884,090	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,171,238	517,647	389,501	300,000	80,000	2,000,000	3,884,090	0	
	Description:	REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-2(8) Route: VT 14 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	314,462	314,462	0	0	0	0	0	0	
	ROW	192,055	192,055	0	0	0	0	0	0	
	CONST	1,377,692	137,692	1,240,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,884,209	644,209	1,240,000	0	0	0	0	0	
	Description:	REPLACEMENT OF BR71 ON VT14 IN THE TOWN OF EAST MONTPELIER, OVER KINGSBURY BRANCH.								
	Comments:	ARRA PROJECT. ADDRESSES FUNCTIONAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES FAIR HAVEN-RUTLAND BHF BPNT(10) Route: US 4/BR US4 Project Manager: MARK SARGENT 802-828-6576	PE	25,000	4,476	20,524	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,345,000	0	500,000	1,845,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,370,000	4,476	520,524	1,845,000	0	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER US4 BETWEEN FAIR HAVEN AND CASTLETON, AND ON BRUS4 IN RUTLAND TOWN.								
	Comments:	PREVENTIVE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES HANCOCK ER BRF 0174(16) Route: VT 125 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	200,000	0	150,500	49,500	0	0	0	0	
	ROW	100,000	0	33,000	67,000	0	0	0	0	
	CONST	2,000,000	0	0	1,000,000	1,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,300,000	0	183,500	1,116,500	1,000,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 23 ON VT125 IN HANCOCK, OVER HANCOCK BROOK.								
Comments:										
STATE HIGHWAY BRIDGES HIGHGATE BHF 0285(15) Route: US 7 Project Manager: CAROLYN CARLSON 802-828-0048	PE	40,012	40,012	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,267,518	2,518	1,265,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,307,530	42,530	1,265,000	0	0	0	0	0
	Description:	REPLACEMENT OF STRUCTURALLY DEFICIENT DECK ON BRIDGE NO. 184 ON US7 IN HIGHGATE, OVER I-89.								
Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.									
STATE HIGHWAY BRIDGES HIGHGATE STP 0297(8) Route: VT 207 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	15,000	9,326	4,674	1,000	0	0	0	0	
	ROW	5,000	0	5,000	0	0	0	0	0	
	CONST	275,000	0	0	275,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		295,000	9,326	9,674	276,000	0	0	0	0
	Description:	PREVENTIVE MAINTENANCE PROJECT TO ADDRESS SLOPE STABILITY PROBLEM ON THE NORTH END OF BRIDGE NO. 6 ON VT207 IN HIGHGATE.								
Comments:	PREVENTIVE MAINTENANCE.									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES HUBBARDTON ER STP 0161(26) Route: VT 30 Project Manager: MARK SARGENT 802-828-6576	PE	150,000	0	150,000	0	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	2,000,000	0	600,000	1,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	0	850,000	1,400,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 96 (SHORT STRUCTURE) ON VT30 IN HUBBARDTON.							
Comments:									
STATE HIGHWAY BRIDGES HUBBARDTON ER STP 0161(27) Route: VT 30 Project Manager: MARK SARGENT 802-828-6576	PE	150,000	0	150,000	0	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	2,000,000	0	600,000	1,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	0	850,000	1,400,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 98 (SHORT STRUCTURE) ON VT30 IN HUBBARDTON.							
Comments:									
STATE HIGHWAY BRIDGES HYDE PARK STP CULV(26) Route: VT 15 Project Manager: DANNY LANDRY 802-828-3639	PE	75,000	0	25,000	30,000	20,000	0	0	0
	ROW	5,000	0	0	3,000	2,000	0	0	0
	CONST	450,000	0	0	50,000	385,000	15,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	530,000	0	25,000	83,000	407,000	15,000	0	0
	Description:	REPLACEMENT OF BR42 (SHORT STRUCTURE) ON VT15 IN HYDE PARK, OVER CENTERVILLE BROOK.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES IRASBURG STP CULV(20) Route: VT 58 Project Manager: MARK SARGENT 802-828-6576	PE	95,000	80,723	14,277	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	255,000	41,600	213,400	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	350,000	122,323	227,677	0	0	0	0	0	
	Description:	REPAIR BR3 (CULVERT) ON VT58 IN IRASBURG.								
	Comments:	ADDRESSES CRITICAL CULVERT. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES JAMAICA ER BHF 015-1(25) Route: VT 30 Project Manager: ROB YOUNG 802-828-0052	PE	150,000	0	60,000	75,000	15,000	0	0	0	
	ROW	100,000	0	0	67,000	33,000	0	0	0	
	CONST	2,000,000	0	0	0	1,000,000	1,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,250,000	0	60,000	142,000	1,048,000	1,000,000	0	0	
	Description:	REHABILITATION OF BRIDGE NO. 40 ON VT30 IN JAMAICA, OVER THE WINHALL RIVER. DISASTER #VT11-2.								
	Comments:									
STATE HIGHWAY BRIDGES JAMAICA ER BRF 013-1(16) Route: VT 100 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	300,000	0	200,000	100,000	0	0	0	0	
	ROW	20,000	0	10,000	10,000	0	0	0	0	
	CONST	4,000,000	0	0	2,000,000	2,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,320,000	0	210,000	2,110,000	2,000,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 78 ON VT100 IN JAMAICA, OVER WARDBORO BROOK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES JAMAICA ER BRF 015-1(23) Route: VT 30 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	100,000	0	33,000	67,000	0	0	0	0
	CONST	4,000,000	0	0	1,250,000	2,750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,175,000	0	83,000	1,342,000	2,750,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 30 ON VT30 IN JAMAICA, OVER BALL MOUNTAIN BROOK.							
	Comments:								
STATE HIGHWAY BRIDGES JERICHO STP FTBR(3) Route: VT 15 FOOTBRIDGE Project Manager: MARK SARGENT 802-828-6576	PE	80,503	55,503	25,000	0	0	0	0	0
	ROW	40,000	0	40,000	0	0	0	0	0
	CONST	450,000	0	0	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	570,503	55,503	65,000	450,000	0	0	0	0
	Description:	CONSTRUCTION OF A NEW PEDESTRIAN BRIDGE ADJACENT TO VT15 IN JERICHO, INCLUDING WALKWAYS AND ADJACENT RETAINING WALL.							
	Comments:	BRIDGE MAINTENANCE.							
STATE HIGHWAY BRIDGES JOHNSON BRF 030-2(26) Route: VT 15 Project Manager: CAROLYN CARLSON 802-828-0048	PE	120,000	68,173	30,000	15,000	6,827	0	0	0
	ROW	25,000	0	0	25,000	0	0	0	0
	CONST	1,200,000	0	0	0	500,000	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,345,000	68,173	30,000	40,000	506,827	700,000	0	0
	Description:	REPLACEMENT OF BR32 OVER SMITH BROOK IN THE TOWN OF JOHNSON.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							

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STATE HIGHWAY BRIDGES LUDLOW STP 013-3()S Route: VT 100 Project Manager: PAM THURBER 802-828-0041	PE	110,000	0	50,000	50,000	10,000	0	0	0
	ROW	70,000	0	0	50,000	20,000	0	0	0
	CONST	1,500,000	0	0	0	500,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,680,000	0	50,000	100,000	530,000	1,000,000	0	0
	Description:	REPLACEMENT OF BR102 (CULVERT) ON VT100 IN LUDLOW.							
Comments:									
STATE HIGHWAY BRIDGES LUNENBURG NH CULV(27) Route: US 2 Project Manager: DANNY LANDRY 802-828-3639	PE	75,000	0	25,000	30,000	20,000	0	0	0
	ROW	5,000	0	0	2,000	3,000	0	0	0
	CONST	500,000	0	0	80,000	420,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	580,000	0	25,000	112,000	443,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 126 (SHORT STRUCTURE) ON US2 IN LUNENBURG, OVER HUDSON BROOK.							
Comments:									
STATE HIGHWAY BRIDGES MARLBORO BRF 010-1(43) Route: VT 9 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	62,127	2,127	50,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	462,127	2,127	50,000	410,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 48 ON VT9 IN MARLBORO, OVER WHETSTONE BROOK.							
Comments:									

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STATE HIGHWAY BRIDGES MIDDLEBURY RS 0174(8) Route: VT 125 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	640,000	591,218	32,887	10,895	5,000	0	0	0	
	ROW	100,000	8,116	0	36,884	55,000	0	0	0	
	CONST	3,000,000	0	0	0	500,000	1,700,000	800,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		3,740,000	599,334	32,887	47,779	560,000	1,700,000	800,000	0
	Description:	REPLACEMENT OF BR13 IN THE TOWN OF MIDDLEBURY OVER THE MIDDLEBURY RIVER.								
Comments:										
STATE HIGHWAY BRIDGES MIDDLESEX BRF 0241(37) Route: VT 12 Project Manager: CAROLYN CARLSON 802-828-0048	PE	100,000	16,055	30,000	20,000	20,000	13,945	0	0	
	ROW	40,000	0	0	20,000	20,000	0	0	0	
	CONST	1,404,000	0	0	0	0	200,000	1,204,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,544,000	16,055	30,000	40,000	40,000	213,945	1,204,000	0
	Description:	REPLACEMENT OF BRIDGE NO. 77 ON VT12 IN MIDDLESEX, OVER AN UNNAMED BROOK.								
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.									
STATE HIGHWAY BRIDGES MORRISTOWN BRS 0240(3)S Route: VT 15A Project Manager: JAMES LACROIX 802-828-0047	PE	500,000	400,220	57,000	42,780	0	0	0	0	
	ROW	100,000	944	20,000	50,000	29,056	0	0	0	
	CONST	4,478,241	278,241	0	0	1,000,000	3,000,000	200,000	0	
	OTHER	71	71	0	0	0	0	0	0	
	TOTAL		5,078,312	679,476	77,000	92,780	1,029,056	3,000,000	200,000	0
	Description:	REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.								
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.									

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STATE HIGHWAY BRIDGES NEWARK BHF 0269(12) Route: VT 114 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	20,000	18,653	1,347	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	353,360	3,468	349,892	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	373,360	22,121	351,239	0	0	0	0	0
	Description:	REPLACEMENT OF STRUCTURALLY DEFICIENT DECK ON BRIDGE NO. 19 ON VT114 IN NEWARK, OVER THE EAST BRANCH OF THE PASSUMPSIC RIVER.							
Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES NEWBURY BHF ST 0113(64) Route: US 5 Project Manager: PAM THURBER 802-828-0041	PE	31,300	31,300	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,333	513	349,820	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	781,633	31,813	349,820	400,000	0	0	0	0
	Description:	REPLACEMENT OF THE DECK OF BR106 ON US5 IN NEWBURY, OVER THE WELLS RIVER.							
Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES PITTSFIELD BHF 022-1(24) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	238	19,762	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	100,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	238	19,762	30,000	100,000	600,000	0	0
	Description:	REHABILITATION OF BRIDGE NO. 126 ON VT100 IN PITTSFIELD, OVER THE WEST BRANCH OF THE TWEED RIVER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES PITTSFIELD BRF 022-1(23) Route: VT 100 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	200,000	52,025	76,000	71,975	0	0	0	0
	ROW	50,000	0	22,000	25,000	3,000	0	0	0
	CONST	1,500,000	0	0	0	400,000	1,100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,750,000	52,025	98,000	96,975	403,000	1,100,000	0	0
	Description:	REPLACEMENT OF BR124 OVER THE TWEED RIVER IN THE TOWN OF PITTSFIELD.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
STATE HIGHWAY BRIDGES PITTSFIELD-STOCKBRIDGE STP 022-1(22)S Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	180,000	148,776	31,224	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,302,000	0	1,202,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,482,000	1,488,776	1,233,224	100,000	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF EXISTING BR127 (10'X11' CONCRETE BOX) ON VT100 BETWEEN PITTSFIELD AND STOCKBRIDGE, OVER GUERNSEY BROOK.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
STATE HIGHWAY BRIDGES PLYMOUTH ER BRS 0149(5) Route: VT 100A Project Manager: ROB YOUNG 802-828-0052	PE	150,000	0	60,000	75,000	15,000	0	0	0
	ROW	100,000	0	0	67,000	33,000	0	0	0
	CONST	2,000,000	0	0	0	1,000,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	0	60,000	142,000	1,048,000	1,000,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 8 ON VT100A IN PLYMOUTH, OVER PINNEY HOLLOW BROOK. DISASTER #VT11-2.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES RICHFORD-SUTTON, PQ BHF 0814(1) Route: VT 105A Project Manager: DANNY LANDRY 802-828-3639	PE	120,000	2,670	17,330	80,000	20,000	0	0	0	
	ROW	3,500	0	0	2,000	1,500	0	0	0	
	CONST	2,000,000	0	0	0	400,000	1,600,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,123,500	2,670	17,330	82,000	421,500	1,600,000	0	0	
	Description:	REHABILITATION OF BRIDGE NO. 3 ON VT105A, OVER THE MISSISQUOI RIVER BETWEEN RICHFORD, VT AND SUTTON, QUEBEC.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES RICHMOND STP RS 0284(11) Route: US 2 Project Manager: CAROLYN CARLSON 802-828-0048	PE	808,046	808,046	0	0	0	0	0	0	
	ROW	502,842	502,842	0	0	0	0	0	0	
	CONST	15,985,000	3,391,967	9,018,033	3,575,000	0	0	0	0	
	OTHER	272	272	0	0	0	0	0	0	
	TOTAL	17,296,160	4,703,127	9,018,033	3,575,000	0	0	0	0	
	Description:	REHABILITATION OF BR24 ON US2 IN THE TOWN OF RICHMOND, OVER THE WINOOSKI RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY. DESIGN-BUILD CONTRACTING.								
STATE HIGHWAY BRIDGES RIPTON BHF 0174(15) Route: VT 125 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	60,000	2,074	17,926	30,000	10,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	310,000	0	0	0	10,000	300,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	370,000	2,074	17,926	30,000	20,000	300,000	0	0	
	Description:	REHABILITATION OF BRIDGE NO. 15 ON VT125 IN RIPTON OVER THE MIDDLE BRANCH OF THE MIDDLEBURY RIVER.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES ROCHESTER BHF 0162(17) Route: VT 73 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	2,763	17,237	30,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	100,000	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	450,000	2,763	17,237	130,000	300,000	0	0	0	
	Description:	REHABILITATION OF BR16 ON VT73 IN ROCHESTER, OVER CORPORATION BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES ROCHESTER BRF 0162(16) Route: VT 73 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	3,658	16,342	30,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	100,000	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	450,000	3,658	16,342	130,000	300,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 15 ON VT73 IN ROCHESTER, OVER BRANDON BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES ROCHESTER ER BRF 0162(18) Route: VT 73 Project Manager: JENNIFER FITCH 802-828-0053	PE	150,000	0	60,000	75,000	15,000	0	0	0	
	ROW	100,000	0	0	67,000	33,000	0	0	0	
	CONST	2,000,000	0	0	0	1,000,000	1,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,250,000	0	60,000	142,000	1,048,000	1,000,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 19 ON VT73 IN ROCHESTER, OVER THE WHITE RIVER. DISASTER #VT11-2.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ROCHESTER ER STP 0162(19) Route: VT 73 Project Manager: JENNIFER FITCH 802-828-0053	PE	150,000	0	60,000	75,000	15,000	0	0	0
	ROW	100,000	0	0	67,000	33,000	0	0	0
	CONST	2,000,000	0	0	0	1,000,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	0	60,000	142,000	1,048,000	1,000,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 13 (SHORT STRUCTURE) ON VT73 IN ROCHESTER, OVER BRANDON BROOK. DISASTER #VT11-2.							
Comments:									
STATE HIGHWAY BRIDGES ROXBURY BHF 0187(8) Route: VT 12A Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	52,473	6,617	45,856	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,372,257	0	1,372,257	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,424,730	6,617	1,418,113	0	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 15 ON VT12A IN ROXBURY, OVER THE THIRD BRANCH OF THE WHITE RIVER.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES ROYALTON BRS 0147(13) Route: VT 14 Project Manager: CAROLYN CARLSON 802-828-0048	PE	1,110,000	1,046,295	40,000	23,705	0	0	0	0
	ROW	57,000	6,802	48,198	2,000	0	0	0	0
	CONST	5,850,000	0	0	0	2,000,000	3,850,000	0	0
	OTHER	113	113	0	0	0	0	0	0
	TOTAL	7,017,113	1,053,210	88,198	25,705	2,000,000	3,850,000	0	0
	Description:	REPLACEMENT OF BR27 AND BR28 ON VT14 IN ROYALTON, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES RYEGATE STP CULV(10) Route: US 5 Project Manager: DOUG ZORZI 802-828-5764	PE	500,000	367,597	132,403	0	0	0	0	0
	ROW	185,000	0	135,000	50,000	0	0	0	0
	CONST	8,500,000	0	2,000,000	3,000,000	3,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,185,000	367,597	2,267,403	3,050,000	3,500,000	0	0	0
	Description:	REPLACE CULVERT BR116 ON US5, AND BR27-E ON THE WASHINGTON COUNTY RAILROAD - CONN. RIVER LINE, OVER MANCHESTER BROOK IN RYEGATE.							
Comments:	ADDRESSES UNDERSIZED CULVERTS. DESIGN-BUILD CONTRACTING.								
STATE HIGHWAY BRIDGES SHAFTSBURY STP 014-1() Route: VT 67 Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,050,000	0	0	750,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,000	0	0	750,000	300,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT67 IN SHAFTSBURY.							
Comments:									
STATE HIGHWAY BRIDGES ST. JOHNSBURY BHF MEMB(28) Route: VT 973 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	20,000	9,428	10,572	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	912,765	0	606,630	306,135	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	932,765	9,428	617,202	306,135	0	0	0	0
	Description:	MINOR DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, ON BRIDGE NO. ON THE ST. JOHNSBURY STATE HIGHWAY (VT973), OVER THE PASSUMPSIC RIVER AND THE CONNECTICUT RIVER RAILROAD.							
Comments:	PREVENTIVE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ST. JOHNSBURY BRF 028-4(25)S Route: US 2 Project Manager: CAROLYN CARLSON 802-828-0048	PE	200,000	160,423	30,619	8,958	0	0	0	0
	ROW	25,000	0	25,000	0	0	0	0	0
	CONST	2,421,900	0	0	400,000	1,950,000	71,900	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,646,900	160,423	55,619	408,958	1,950,000	71,900	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR108 ON US2 IN ST. JOHNSBURY, OVER THE MOOSE RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
STATE HIGHWAY BRIDGES STARKSBORO BHF 021-1(30) Route: VT 116 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	35,000	30,268	4,732	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	240,000	20	239,980	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	275,000	30,288	244,712	0	0	0	0	0
	Description:	REPLACEMENT OF STRUCTURALLY DEFICIENT DECK ON BRIDGE NO. 15 ON VT116 IN STARKSBORO, OVER LEWIS CREEK.							
	Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.							
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	760,000	0	100,000	165,000	165,000	165,000	165,000	0
	ROW	40,000	0	0	10,000	10,000	10,000	10,000	0
	CONST	18,425,000	0	500,000	2,450,000	4,375,000	5,550,000	5,550,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	19,225,000	0	600,000	2,625,000	4,550,000	5,725,000	5,725,000	0
	Description:	BRIDGE PREVENTIVE MAINTENANCE.							
	Comments:	PREVENTIVE MAINTENANCE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,291,736	0	1,091,736	1,800,000	1,800,000	1,800,000	1,800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,291,736	0	1,091,736	1,800,000	1,800,000	1,800,000	1,800,000	0
	Description:	STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE (100% STATE FUNDS).							
	Comments:	PREVENTIVE MAINTENANCE.							
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	200,000	0	0	50,000	50,000	50,000	50,000	0
	CONST	7,100,000	0	0	0	100,000	1,000,000	6,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,700,000	0	0	150,000	250,000	1,150,000	6,150,000	0
	Description:	CULVERT REHABILITATION AND LININGS.							
	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	400,000	0	0	100,000	100,000	100,000	100,000	0
	CONST	13,000,000	0	0	0	3,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,800,000	0	0	200,000	3,200,000	5,200,000	5,200,000	0
	Description:	DESIGN-BUILD.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	10,050,000	0	500,000	650,000	1,725,000	3,100,000	4,075,000	0
	TOTAL	10,050,000	0	500,000	650,000	1,725,000	3,100,000	4,075,000	0
Description:		PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE Route: STATEWIDE Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	300,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	300,000	350,000	0	0	0	0
Description:		PURCHASE SERVI-LIFT.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
Description:		INVENTORY AND INSPECTION OF STATE-OWNED SHORT STRUCTURES, RETAINING WALLS, OVERHEAD SIGN SUPPORTS AND RECREATION PATH BRIDGES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES STATEWIDE BR BMSP(4) Route: VARIOUS ROUTES Project Manager: PAM THURBER 802-828-0041	PE	867,080	117,080	150,000	150,000	150,000	150,000	150,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	867,080	117,080	150,000	150,000	150,000	150,000	150,000	0	
	Description:	FOR PURCHASE, DEVELOPMENT, AND USE OF BRIDGE MANAGEMENT SOFTWARE(S) FOR ADMINISTRATION, DECISION MAKING, PROJECT SELECTION, AND PROGRAMMING OF PREVENTIVE MAINTENANCE, MAJOR MAINTENANCE, REHABILITATION, AND REPLACEMENT PROJECTS.								
	Comments:									
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS() Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	2,575,000	0	375,000	550,000	550,000	550,000	550,000	550,000	
	TOTAL	2,575,000	0	375,000	550,000	550,000	550,000	550,000	550,000	
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.								
	Comments:									
STATE HIGHWAY BRIDGES STOCKBRIDGE BRF 022-1(20)S Route: VT 107 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	625,732	625,732	0	0	0	0	0	0	
	ROW	285,462	285,462	0	0	0	0	0	0	
	CONST	4,272,870	2,456,420	1,816,450	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,184,064	3,367,614	1,816,450	0	0	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR9 ON VT107 IN STOCKBRIDGE, OVER STONEY BROOK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STOWE BHF 0235(15) Route: VT 108 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	0	20,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,890,000	0	0	300,000	1,590,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,940,000	0	20,000	330,000	1,590,000	0	0	0
	Description:	REHABILITATION OF BR3 ON VT108 IN STOWE, OVER WEST BROOK.							
	Comments:								
STATE HIGHWAY BRIDGES STOWE BRF 029-1(17) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	318,139	258,139	50,000	10,000	0	0	0	0
	ROW	100,000	1,846	48,154	50,000	0	0	0	0
	CONST	2,000,000	0	0	0	500,000	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,418,139	259,985	98,154	60,000	500,000	1,500,000	0	0
	Description:	REPLACEMENT OF BR208 OVER GOLD BROOK IN THE TOWN OF STOWE.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
STATE HIGHWAY BRIDGES WAITSFIELD BRF 013-4(34) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	2,464	17,536	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	100,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	2,464	17,536	30,000	100,000	400,000	0	0
	Description:	REHABILITATION OF BRIDGE NO. 181 ON VT100 IN WAITSFIELD, OVER AN UNNAMED BROOK.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES WALDEN BRF 030-3(5) Route: VT 15 Project Manager: CAROLYN CARLSON 802-828-0048	PE	80,000	46,765	23,000	8,000	2,235	0	0	0	
	ROW	25,000	0	25,000	0	0	0	0	0	
	CONST	1,170,000	0	0	0	500,000	670,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,275,000	46,765	48,000	8,000	502,235	670,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 83 ON VT15 IN WALDEN, OVER JOES BROOK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WARDSBORO BRF 013-1(15) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	210,000	52,104	121,896	36,000	0	0	0	0	
	ROW	100,000	0	20,000	80,000	0	0	0	0	
	CONST	2,520,000	0	0	0	0	520,000	2,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,830,000	52,104	141,896	116,000	0	520,000	2,000,000	0	
	Description:	REPLACEMENT OF BR68 ON VT100 IN THE TOWN OF WARDSBORO, OVER WARDSBORO BROOK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WARREN BRF 013-4(14) Route: VT 100 Project Manager: JAMES LACROIX 802-828-0047	PE	982,745	878,401	104,344	0	0	0	0	0	
	ROW	72,000	2,397	65,603	4,000	0	0	0	0	
	CONST	3,350,000	0	0	750,000	2,600,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,404,745	880,798	169,947	754,000	2,600,000	0	0	0	
	Description:	REPLACEMENT OF BR173 IN THE TOWN OF WARREN OVER THE MAD RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WARREN BRF 013-4(32) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	1,111	18,889	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	100,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	1,111	18,889	130,000	400,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 166 ON VT100 IN WARREN, OVER THE MAD RIVER.							
Comments:									
STATE HIGHWAY BRIDGES WINHALL STP CULV(22) Route: VT 30 Project Manager: MARK SARGENT 802-828-6576	PE	144,916	110,821	34,095	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	293,608	1,266	292,342	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	443,524	112,087	331,437	0	0	0	0	0
	Description:	REPAIR BR46 (CULVERT) ON VT30 IN WINHALL.							
Comments:	ADDRESSES CRITICAL CULVERT. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES WOODFORD ER BHF 010-1(44) Route: VT 9 Project Manager: CAROLYN CARLSON 802-828-0048	PE	75,000	0	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	1,500,000	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,575,000	0	1,575,000	1,000,000	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 11 ON VT9 IN WOODFORD, OVER ROARING BRANCH.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	50,000	310	19,690	30,000	0	0	0	0
	WOODSTOCK	0	0	0	0	0	0	0	0
	BRF 0151(21)	500,000	0	0	100,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	310	19,690	130,000	400,000	0	0	0
Route: VT 106	Description:	REPLACEMENT OF BRIDGE NO. 24 ON VT106 IN WOODSTOCK, OVER KEDRON BROOK.							
Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	Comments:								

STATE HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2013 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local
Andover	Pam Thurber	TBD	VT 11	BR41	45,000	0	0	45,000	36,000	9,000	0
Bethel	Mark Sargent	BHF 0241(38)	VT 12A	BR38	45,000	0	0	45,000	36,000	9,000	0
Calais	Pam Thurber	TBD	VT 14	BR77	45,000	0	0	45,000	36,000	9,000	0
Calais	Pam Thurber	TBD	VT 14	BR82	45,000	0	0	45,000	36,000	9,000	0
Calais	Pam Thurber	TBD	VT 14	BR74	45,000	0	0	45,000	36,000	9,000	0
Castleton	Pam Thurber	TBD	VT 30	BR93	45,000	0	0	45,000	36,000	9,000	0
Chelsea	Pam Thurber	TBD	VT 110	BR11	40,000	0	0	40,000	32,000	8,000	0
Chelsea	Pam Thurber	TBD	VT 110	BR9	40,000	0	0	40,000	32,000	8,000	0
Granville	Pam Thurber	BRF 013-4()	VT 100	BR155	60,000	0	0	60,000	48,000	12,000	0
Jay	Pam Thurber	TBD	VT 242	BR10	40,000	0	0	40,000	32,000	8,000	0
North Hero-Grand Isle	Danny Landry	BRF 028-1(18)SC	US 2	BR8	100,000	0	0	100,000	80,000	20,000	0
Townshend	Pam Thurber	STP SCTT(1)	ZZ	Scott CB	0	0	0	0	0	0	0
Waitsfield	Pam Thurber	TBD	VT 100	BR177	40,000	0	0	40,000	32,000	8,000	0
Weathersfield	Pam Thurber	STP 0146()	VT 131	BR118	30,000	0	0	30,000	24,000	6,000	0
Wilmington	Pam Thurber	STP 013-1()	VT 100	BR47	30,000	0	0	30,000	24,000	6,000	0
Totals:					650,000	0	0	650,000	520,000	130,000	0

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARNET-MONROE, NH	TH 7	BHO A000(336)	WAYNE SYMONDS	828-0503	REHAB BR081/106 ON TH7
BRIGHTON	VT 105	ST 034-3(22)	PAM THURBER	828-0041	REPLACE CULVERT BR91 ON VT105
DUXBURY	VT 100	STP 013-4()S	PAM THURBER	828-0041	REPLACE CULVERT BR192 ON VT100
FAYSTON-WAITSFIELD	VT 17	RSEGC RS 0200(7)	MARTHA EVANS-MONGEON	828-0514	NEW LOCATION OF BR38 ON VT17
HYDE PARK	FAS 0239	BRS 0239(1)S	PAM THURBER	828-0041	REPLACE BR8 ON TH2 (FAS 0239)
MORRISTOWN	VT 15/VT 15A	STP 030-2(20)	KRISTIN HIGGINS	828-0053	RELOCATE VT15/VT15A JCT.
RICHFORD	VT 105	STP 034-2()S	PAM THURBER	828-0041	REPLACE CULVERT BR37 ON VT105
ROCKINGHAM	VT 103	NH 025-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR4 ON VT103
ST. JOHNSBURY	VT 2B	BRF 7000()	PAM THURBER	828-0041	REPLACE BR6 ON VT2B
ST. JOHNSBURY	US 2	ST WALL(2)	PAM THURBER	828-0041	REMOVE FAILED RETAINING WALL
STATEWIDE	STATE HWY. BRIDGES		PAM THURBER	828-0041	RETAINING WALLS ALONG ST. HWY.
WEATHERSFIELD	VT 131	STP 0146()S	PAM THURBER	828-0041	REPLACE CULVERT BR11B ON VT131
WEYBRIDGE-NEW HAVEN	VT 17	BHF 032-1(7)S	PAM THURBER	828-0041	REHAB. BR8 ON VT17 - ON HOLD
WINHALL	VT 30	STP 015-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR52 ON VT30
WORCESTER	VT 12	BHF 0241()	PAM THURBER	828-0041	REHABILITATE BR84 ON VT12