

PROGRAM DEVELOPMENT - INTERSTATE BRIDGES

FY 2013 AS PASSED TRANSPORTATION PROGRAM

COLOR KEY

												Earmark		
												TOTAL	PRIORITY	
6/14/2012 10:47	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	TOTAL	PRIORITY
INTERSTATE BRIDGE PROGRAM														
	BRATTLEBORO	REHAB BR5 & 6 N&S	IM 091-1(50)				5,500,000	5,500,000		550,000	4,950,000		5,500,000	
	BRATTLEBORO	REHAB BR9 N&S	IM 091-1(63)		150,000			150,000		15,000	135,000		150,000	
	BROOKFIELD	REHAB BR32N ON I-89	IM 089-1(59)				425,000	425,000		42,500	382,500		425,000	5
	COLCHESTER-MILTON	INTERSTATE BRIDGE REHAB	IM 089-3()		72,500			72,500	7,250		65,250		72,500	3
	LEBANON-HARTFORD	I89 CT RIVER BR.	IM 089-1()		20,000			20,000	2,000		18,000		20,000	
	LITTLETON-WATERFORD	REHAB CONN. RIVER BRIDGES	IM 093-1(13)				1,000,000	1,000,000		100,000	900,000		1,000,000	
	MIDDLESEX	REPLACE BR44 (US2 OVER I-89)	IM 089-2(41)		100,000	55,000	1,730,000	1,885,000		188,500	1,696,500		1,885,000	2
	MILTON	REPLACE BR81 N&S	IM 089-3(66)				7,000,000	7,000,000		700,000	6,300,000		7,000,000	
	STATEWIDE	INTERSTATE BRIDGES D&E			150,000			150,000	15,000		135,000		150,000	
	STATEWIDE	DESIGN-BUILD			200,000		1,000,000	1,200,000	120,000		1,080,000		1,200,000	
	WATERBURY	REHAB BR46 N&S AND 46A	IM 089-2(43)				2,648,700	2,648,700	0	264,870	2,383,830		2,648,700	4
	WINDSOR	REPLACE BR33 N&S	IM 091-1(64)				9,000,000	9,000,000		900,000	8,100,000		9,000,000	
		Total Interstate Bridge		0	692,500	55,000	28,303,700	29,051,200	144,250	2,760,870	26,146,080	0	29,051,200	
BRIDGE MAINTENANCE - INTERSTATE														
	BARTON-COVENTRY	REPAINT SEVERAL BRIDGES	IM BPNT(11)				2,500,000	2,500,000	250,000		2,250,000		2,500,000	7
	LYNDON-IRASBURG	REHAB SEVERAL BRIDGES ON I-91	IM MEMB(29)				611,890	611,890		61,189	550,701		611,890	
	MILTON-HIGHGATE	REPLACE MEMBRANES	IM MEMB(26)				1,096,610	1,096,610		109,661	986,949		1,096,610	
	RICHMOND	CLEAN & PAINT BRIDGES	IM BPNT(6)				100,000	100,000	10,000		90,000		100,000	
	RICHMOND-HIGHGATE	PAINTING SEVERAL BRIDGES	IM BPNT(9)				4,300,000	4,300,000	430,000		3,870,000		4,300,000	6
	RYEGATE	REPLACE BR68-4S ON I-91	IM CULV(28)		35,000	3,000	20,000	58,000		5,800	52,200		58,000	
	SHARON-ROYALTON	REHAB BR16 N&S, 26 N&S			50,000			50,000		5,000	45,000		50,000	
	SOUTH BURLINGTON-COLCHESTER	TUNNELING OF 2 CULVERTS	IM CULV(23)				396,500	396,500			396,500		396,500	
	ST. JOHNSBURY	REHAB SEVERAL BRIDGES ON I-91	IM MEMB(27)				1,727,467	1,727,467		172,747	1,554,720		1,727,467	
	STATEWIDE	PM, CULV, BPNT, MEMB, SEP-14			270,000		5,800,000	6,070,000	607,000		5,463,000		6,070,000	
	STATEWIDE	LARGE CULVERT REHAB			100,000		500,000	600,000		60,000	540,000		600,000	
	WATERFORD	INSTALL MEMBRANES	IM MEMB(31)				1,470,000	1,470,000		147,000	1,323,000		1,470,000	
	WATERFORD-ST. JOHNSBURY	INSTALL MEMBRANES	IM MEMB(32)				1,400,000	1,400,000		140,000	1,260,000		1,400,000	
	WESTMINSTER-NORWICH	PAINT SEVERAL BRIDGES	IM BPNT(30)				1,080,796	1,080,796	108,080		972,716		1,080,796	
	WESTMINSTER-NORWICH	PAINT SEVERAL BRIDGES	IM BPNT(8)				3,000,000	3,000,000	300,000		2,700,000		3,000,000	
	WILLISTON-GEORGIA	REPLACE MEMBRANES	IM MEMB(25)				200,000	200,000		20,000	180,000		200,000	
		Total Bridge Maintenance - Interstate		0	455,000	3,000	24,203,263	24,661,263	1,705,080	721,397	22,234,787	0	24,661,263	
TOTAL INTERSTATE BRIDGE APPROPRIATION														
				0	1,147,500	58,000	52,506,963	53,712,463	1,849,329	3,482,267	48,380,867	0	53,712,463	

INTERSTATE BRIDGES

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	947,500	755,000	580,000	570,000
ROW	58,000	1,000	0	0
CONST	52,506,963	57,154,293	44,889,800	34,362,500
OTHER	200,000	225,000	10,225,000	15,230,000
TOTAL	53,712,463	58,135,293	55,694,800	50,162,500

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES BARTON-COVENTRY IM BPNT(11) Route: I 91 Project Manager: MARK SARGENT 802-828-6576	PE	85,000	493	84,507	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,800,000	0	0	2,500,000	2,300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,885,000	493	84,507	2,500,000	2,300,000	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT ON SEVERAL BRIDGES ALONG I-91: BARTON BR102 N&S, BR103 N&S, BR105 N&S, BR106 N&S; IRASBURG BR107S; AND COVENTRY BR108 N&S.								
	Comments:									
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(50) Route: I 91 Project Manager: DANNY LANDRY 802-828-3639	PE	500,000	471,699	28,301	0	0	0	0	0	
	ROW	2,000	0	2,000	0	0	0	0	0	
	CONST	16,333,399	1,672,606	8,100,000	5,500,000	1,060,793	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	16,835,399	2,144,305	8,130,301	5,500,000	1,060,793	0	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BR5 N&S OVER MAPLE ST., AND WIDENING OF BR6 N&S OVER WILLIAMS ST. AND WHETSTONE BROOK IN BRATTLEBORO.								
	Comments:	DESIGN-BUILD PROJECT. ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES BRATTLEBORO IR 091-1() Route: I 91 Project Manager: DANNY LANDRY 802-828-3639	PE	400,522	25,522	75,000	150,000	150,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	11,600,000	0	0	0	875,000	5,387,500	5,337,500	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,000,522	25,522	75,000	150,000	1,025,000	5,387,500	5,337,500	0	
	Description:	REPLACEMENT OF BRIDGES 9 N&S ON I-91 IN BRATTLEBORO.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								

Agency of Transportation Multiyear Transportation Program

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INTERSTATE BRIDGES BROOKFIELD IM 089-1(59) Route: I 89 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	22,558	27,442	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	585,538	0	160,538	425,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	635,538	22,558	187,980	425,000	0	0	0	0
	Description:	REPLACEMENT OF THE DETERIORATING DECK AND ASSOCIATED WORK ON BRIDGE NO. 32N ON I-89 IN BROOKFIELD, OVER TH6.							
Comments:	BRIDGE MAINTENANCE.								
INTERSTATE BRIDGES COLCHESTER-MILTON IM 089-3() Route: I 89 Project Manager: PAM THURBER 802-828-0041	PE	122,500	0	40,000	72,500	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,900,000	0	0	0	200,000	3,000,000	2,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,022,500	0	40,000	72,500	210,000	3,000,000	2,700,000	0
	Description:	NECESSARY REHABILITATION OF BRIDGES 76 N&S AND 77 N&S ON I-89.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES HARTFORD-SHARON IM MEMB(15) Route: I 91, I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	45,124	45,124	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,089,305	3,344,255	745,050	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,134,429	3,389,379	745,050	0	0	0	0	0
	Description:	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL INTERSTATE BRIDGES: BRIDGE NOS. 41N&S, 41C, 42N&S, 43S AND 44N&S ON I-91 IN HARTFORD; AND 15N&S ON I-89 IN SHARON.							
Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								

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INTERSTATE BRIDGES LEBANON-HARTFORD IM 089-1() Route: I 89 Project Manager: PAM THURBER 802-828-0041	PE	40,000	0	0	20,000	10,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	0	0	1,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,040,000	0	0	20,000	10,000	1,010,000	3,000,000	0
	Description:								
Comments:									
INTERSTATE BRIDGES LITTLETON-WATERFORD IM 093-1(13) Route: I 93 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	20,000	4,679	15,321	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,500,000	0	0	1,000,000	2,000,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,520,000	4,679	15,321	1,000,000	2,000,000	500,000	0	0
	Description:	REHABILITATION OF I-93 BRIDGES OVER THE CONNECTICUT RIVER BETWEEN VERMONT AND NEW HAMPSHIRE.							
Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY. COST SHOWN IS VERMONT'S SHARE ONLY. BRIDGE MAINTENANCE.								
INTERSTATE BRIDGES LYNDON-IRASBURG IM MEMB(29) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	45,000	44,352	648	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,404,040	211	1,791,939	611,890	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,449,040	44,563	1,792,587	611,890	0	0	0	0
	Description:	REHABILITATION OF SEVERAL BRIDGES ALONG I-91 IN LYNDON, SHEFFIELD, BARTON AND IRASBURG, INCLUDING MINOR DECK REPAIR AND NEW INSTALLATION OF NEW MEMBRANES. INCLUDES BRIDGE NOS. 95S, 96S, 99S, 100N, 102S AND 105N&S.							
Comments:	PREVENTIVE MAINTENANCE.								

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INTERSTATE BRIDGES MIDDLESEX IM 089-2(41) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	545,127	180,127	265,000	100,000	0	0	0	0	
	ROW	75,000	0	20,000	55,000	0	0	0	0	
	CONST	10,730,000	0	0	1,730,000	7,000,000	2,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	11,350,127	180,127	285,000	1,885,000	7,000,000	2,000,000	0	0	
	Description:	REPLACEMENT OF BR44 ON I-89 IN MIDDLESEX, US2 OVER I-89 AND THE NEW ENGLAND CENTRAL RAILROAD.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES MILTON IM 089-3(66) Route: I 89 Project Manager: TODD SUMNER 802-828-0161	PE	150,000	32,876	117,124	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	20,700,000	0	200,000	7,000,000	10,000,000	3,500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	20,850,000	32,876	317,124	7,000,000	10,000,000	3,500,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NOS. 81 N&S ON I-89 IN MILTON, OVER THE LAMOILLE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES MILTON-HIGHGATE IM MEMB(26) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	55,000	38,675	16,325	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,479,349	0	1,382,739	1,096,610	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,534,349	38,675	1,399,064	1,096,610	0	0	0	0	
	Description:	DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, PAVEMENT, AND ASPHALTIC PLUG JOINTS ON SEVERAL BRIDGES ON I-89 BETWEEN MILTON AND HIGHGATE.								
	Comments:	PREVENTIVE MAINTENANCE.								

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INTERSTATE BRIDGES PUTNEY IM 091-1(60) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	39,009	39,009	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,192,170	627,761	1,564,409	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,231,179	666,770	1,564,409	0	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NOS. 14 N&S, 15 N&S AND 16 N&S, ON I-91 IN PUTNEY.							
	Comments:	BRIDGE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.							
INTERSTATE BRIDGES RICHMOND IM BPNT(6) Route: I 89 Project Manager: MARK SARGENT 802-828-6576	PE	11,729	11,729	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,295	253,678	1,371,617	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,737,024	265,407	1,371,617	100,000	0	0	0	0
	Description:	CLEANING AND PAINTING OF STRUCTURAL STEEL AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR BRIDGES 58 N&S ON I-89 IN RICHMOND.							
	Comments:	PREVENTIVE MAINTENANCE.							
INTERSTATE BRIDGES RICHMOND IM BPNT(7) Route: I 89 Project Manager: MARK SARGENT 802-828-6576	PE	23,302	23,302	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,023,160	275	1,022,885	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,046,462	23,577	1,022,885	0	0	0	0	0
	Description:	CLEAN STEEL SUPERSTRUCTUE AND APPLY NEW PROTECTIVE PAINT COATING TO BRIDGE NOS. 57 N&S ON I-89 IN RICHMOND, OVER THE NEW ENGLAND CENTRAL RAILROAD.							
	Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.							

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INTERSTATE BRIDGES RICHMOND-HIGHGATE IM BPNT(9) Route: I 89 Project Manager: MARK SARGENT 802-828-6576	PE	100,000	4,420	95,580	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,380,000	0	2,080,000	4,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,480,000	4,420	2,175,580	4,300,000	0	0	0	0
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER I-89 BETWEEN RICHMOND AND HIGHGATE.							
Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES RYEGATE IM CULV(28) Route: I 91 Project Manager: DANNY LANDRY 802-828-3639	PE	75,000	0	25,000	35,000	15,000	0	0	0
	ROW	5,000	0	1,000	3,000	1,000	0	0	0
	CONST	650,000	0	0	20,000	600,000	30,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	730,000	0	26,000	58,000	616,000	30,000	0	0
	Description:	REPLACEMENT OF BR68-4S (SHORT STRUCTURE) ON I-91 IN RYEGATE.							
Comments:									
INTERSTATE BRIDGES SOUTH BURLINGTON-COLCHESTER IM CULV(23) Route: I 89 Project Manager: DANNY LANDRY 802-828-3639	PE	338,037	338,037	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,857,536	3,895	3,450,641	396,500	6,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,195,573	341,932	3,450,641	396,500	6,500	0	0	0
	Description:	TUNNELING OF CULVERTS UNDER I-89: BRIDGE NOS. 69-1 IN SOUTH BURLINGTON, AND 75-3 IN COLCHESTER.							
Comments:	ADDRESSES CRITICAL CULVERTS.								

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INTERSTATE BRIDGES SOUTH BURLINGTON-WINOOSKI IM BPNT(5) Route: I-89 Project Manager: MARK SARGENT 802-828-6576	PE	26,908	26,908	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,973,579	1,467,176	3,506,403	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,000,487	1,494,084	3,506,403	0	0	0	0	0
	Description:	CLEANING, PAINTING, AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR BRIDGES 70 N&S ON I-89 OVER THE WINOOSKI RIVER.							
Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES ST. JOHNSBURY IM MEMB(27) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	65,000	45,125	19,875	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,534,097	0	806,630	1,727,467	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,599,097	45,125	826,505	1,727,467	0	0	0	0
	Description:	REHABILITATION OF SEVERAL BRIDGES ALONG I-91 IN ST. JOHNSBURY, INCLUDING DECK REPAIR AND INSTALLATION OF NEW MEMBRANES. BRIDGES INCLUDE NOS. 86, 88N&S, 89 AND 90.							
Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	1,080,000	0	0	270,000	270,000	270,000	270,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	36,775,000	0	0	5,800,000	10,325,000	10,325,000	10,325,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,855,000	0	0	6,070,000	10,595,000	10,595,000	10,595,000	0
	Description:	INTERSTATE PREVENTIVE MAINTENANCE (CULVERTS, PAINTING, MEMBRANES, SEP-14 PROJECTS).							
Comments:	PREVENTIVE MAINTENANCE.								

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INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	800,000	0	0	200,000	200,000	200,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	26,000,000	0	0	1,000,000	5,000,000	10,000,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	26,800,000	0	0	1,200,000	5,200,000	10,200,000	10,200,000	0
	Description:	DESIGN-BUILD.							
Comments:									
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	26,005,000	0	125,000	200,000	225,000	10,225,000	15,230,000	0
	TOTAL	26,005,000	0	125,000	200,000	225,000	10,225,000	15,230,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
INTERSTATE BRIDGES STATEWIDE Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,500,000	0	0	500,000	2,000,000	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,900,000	0	0	600,000	2,100,000	3,100,000	3,100,000	0
	Description:	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES WATERBURY IM 089-2(43) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	500,000	256,966	243,034	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,183,000	0	0	2,648,700	6,787,000	3,747,300	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,683,000	256,966	243,034	2,648,700	6,787,000	3,747,300	0	0
	Description:	REHABILITATION OF DETERIORATING SUBSTRUCTURE AND DECK JOINTS OF BRIDGE NO. 46 N&S (I-89) AND BRIDGE NO. 46A (RAMP A) ON I-89 IN WATERBURY, OVER STOWE ST. (TH2) AND THATCHER BROOK.							
Comments:	BRIDGE MAINTENANCE.								
INTERSTATE BRIDGES WATERBURY IM 089-2(44) Route: VT 100 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	35,593	25,752	9,841	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	904,267	65	904,202	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	939,860	25,817	914,043	0	0	0	0	0
	Description:	REPAIR/RESTORATION OF THE SUBSTRUCTURE OF BRIDGE NO. 197 ON VT100 IN WATERBURY, OVER I-89.							
Comments:	BRIDGE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES WATERFORD IM MEMB(31) Route: I 93 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	60,000	0	60,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,100,000	0	630,000	1,470,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,160,000	0	690,000	1,470,000	0	0	0	0
	Description:	INSTALLATION OF MEMBRANES ON SEVERAL BRIDGES ON I-93 IN WATERFORD, INCLUDING: BRIDGE NOS. 1 N&S, 3 N&S, 5 N&S AND 8.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES WATERFORD-ST. JOHNSBURY IM MEMB(32) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	55,000	0	55,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	600,000	1,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,055,000	0	655,000	1,400,000	0	0	0	0
	Description:	INSTALLATION OF MEMBRANES ON BRIDGE NOS. 81 N&S IN WATERFORD, BRIDGE NO. 83N IN ST. JOHNSBURY, AND BRIDGE NO. 81B ON I-91 RAMP "B" IN WATERFORD.							
	Comments:								
INTERSTATE BRIDGES WESTMINSTER-NORWICH IM BPNT(8) Route: I 91 Project Manager: MARK SARGENT 802-828-6576	PE	100,000	30,624	69,376	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,562,445	0	1,562,445	3,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,662,445	30,624	1,631,821	3,000,000	0	0	0	0
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER I-91 BETWEEN WESTMINSTER AND NORWICH.							
	Comments:	PREVENTIVE MAINTENANCE.							
INTERSTATE BRIDGES WESTMINSTER-NORWICH IM MEMB(30) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	46,000	17,264	28,736	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,075,299	0	994,503	1,080,796	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,121,299	17,264	1,023,239	1,080,796	0	0	0	0
	Description:	MINOR CONCRETE DECK REPAIR ALONG WITH REMOVAL AND INSTALLATION OF NEW MEMBRANE, PAVEMENT, AND JOINTS, ON SEVERAL I-91 BRIDGES: WESTMINSTER BR18 N&S; WEATHERSFIELD BR31; AND NORWICH BR48N&S.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES WILLISTON-GEORGIA IM MEMB(25) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	55,000	44,834	10,166	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,300,956	0	1,100,956	200,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,355,956	44,834	1,111,122	200,000	0	0	0	0	
	Description:	DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, PAVEMENT, AND ASPHALTIC PLUG JOINTS ON SEVERAL BRIDGES ON I-89 BETWEEN WILLISTON AND GEORGIA.								
	Comments:	PREVENTIVE MAINTENANCE.								
	INTERSTATE BRIDGES WINDSOR IM 091-1(64) Route: I 91 Project Manager: TODD SUMNER 802-828-0161	PE	240,000	33,904	206,096	0	0	0	0	0
		ROW	0	0	0	0	0	0	0	0
CONST		20,700,000	0	300,000	9,000,000	9,000,000	2,400,000	0	0	
OTHER		0	0	0	0	0	0	0	0	
TOTAL		20,940,000	33,904	506,096	9,000,000	9,000,000	2,400,000	0	0	
Description:		REPLACEMENT OF DEFICIENT BRIDGE NOS. 33 N&S ON I-91 IN WINDSOR, OVER VT44 AND MILL BROOK.								
Comments:		ADDRESSES STRUCTURAL DEFICIENCIES.								

**INTERSTATE BRIDGES - CAPITAL PROGRAM
SFY 2013 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local
Hartford	Pam Thurber	IM 091-2()	I 91		75,000	0	0	75,000	67,500	7,500	0
Rockingham	Pam Thurber	IM 091-1()	I 91		75,000	0	0	75,000	67,500	7,500	0
Sharon-Royalton	Danny Landry	IM 089-1(9)	I 89		50,000	0	0	50,000	45,000	5,000	0
Totals:					200,000	0	0	200,000	180,000	20,000	0

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
RICHMOND	I 89	IM 089-2()	PAM THURBER	828-0041	BRIDGE REHABILITATION
WATERBURY VILLAGE	I 89	IM 089-2()	PAM THURBER	828-0041	BRIDGE REHABILITATION