

**PROGRAM DEVELOPMENT - PAVING**  
**FY 2013 AS PASSED TRANSPORTATION PROGRAM**

6/14/2012 10:34												
PROJECT NAME	DESCRIPTION	NUMBER	PE	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
<b>PREVENTIVE MAINTENANCE</b>												
BENNINGTON-MANCHESTER	RESURFACE US7	NH SURF(29)		4,500,000	4,500,000	851,400		3,648,600			4,500,000	
BURLINGTON-SOUTH BURLINGTON	RESURFACE I-189 EB & WB	IM SURF(30)		400,000	400,000	40,000		360,000			400,000	
DORSET-DANBY	RESURFACE US7	NH SURF(24)		15,301	15,301	2,895		12,406			15,301	
FAIR HAVEN-RUTLAND TOWN	RESURFACE US4 EB & WB	NH SURF(22)		3,000,000	3,000,000	567,600		2,432,400			3,000,000	
GEORGIA-ST. ALBANS	RESURFACE I89 NB & SB	IM SURF(21)		26,391	26,391	2,639		23,752			26,391	
NORWICH-BRADFORD	RESURFACE I-91 SB ONLY	IM SURF(31)		3,000,000	3,000,000	300,000		2,700,000			3,000,000	
ST. JOHNSBURY-GUILDHALL	RESURFACE US2	IM SURF(32)		4,000,000	4,000,000	756,800		3,243,200			4,000,000	
STATEWIDE	STATEWIDE CRACK SEALING	STP CRAKI(27)	15,000	500,000	515,000	97,438		417,562			515,000	
STATEWIDE	PREVENTIVE MAINTENANCE SURFACE TREATMENT		80,000	1,000,000	1,080,000	204,336		875,664			1,080,000	
SWANTON-HIGHGATE	RESURFACE I-89, NB ONLY	IM SURF(28)		1,720,000	1,720,000	172,000		1,548,000			1,720,000	
	SUBTOTAL PREVENTIVE MAINTENANCE		95,000	18,161,692	18,256,692	2,995,108	0	15,261,584	0	0	18,256,692	
<b>INTERSTATE</b>												
BARTON-IRASBURG	RESURFACE I-91 NB & SB	IM 091-3(48)		5,010,000	5,010,000		501,000	4,509,000			5,010,000	
BROOKFIELD-MONTPELIER	RESURFACE I-89, SB-ONLY	IM 089-1( )	50,000		50,000	5,000		45,000			50,000	
HARTLAND-NORWICH	RESURFACE I-91 NB & SB	IM 091-1(59 )		20,000	20,000		2,000	18,000			20,000	
NEWBURY-ST. JOHNSBURY	RESURFACE I-91 SB ONLY	IM 091-2(76)	15,000	1,490,000	1,505,000	150,500		1,354,500			1,505,000	
NEWBURY-ST. JOHNSBURY	RESURFACE I91 NB ONLY	IM 091-2(78)		6,000,000	6,000,000		600,000	5,400,000			6,000,000	
ST. JOHNSBURY-LYNDON	RESURFACE I-91	IM 091-3( )	100,000		100,000	10,000		90,000			100,000	
	SUBTOTAL INTERSTATE		165,000	12,520,000	12,685,000	165,500	1,103,000	11,416,500	0	0	12,685,000	
<b>CLASS 1 TOWN HIGHWAYS AND ARRA TOWN HIGHWAY PAVING</b>												
BARTON	RESURFACE US5/VT16 - CLASS I	STP 2702(1)		2,262,923	2,262,923	428,145		1,834,778			2,262,923	16
BETHEL - NORTHFIELD	RESURFACE VARIOUS CLASS 1'S	STP 2922( )	100,000	400,000	500,000	94,600		405,400			500,000	
BRATTLEBORO-PUTNEY	RESURFACE US5 & PUTNEY S. H.	STP 2310(1)			0						0	
BURLINGTON-SOUTH BURLINGTON	RESURFACE US2 - CLASS I	NH 2624(1)		3,500,000	3,500,000		662,200	2,837,800			3,500,000	1
CASTLETON	RESURFACE VT4A-CLASS 1	STP 2908(1)		506,288	506,288	95,790		410,498			506,288	6
ENOSBURG-RICHFORD	VT108/105 CLASS 1	STP 2939(1)	50,000		50,000	9,460		40,540			50,000	
NEWPORT CITY	RESURFACE US5 - CLASS I	STP 2704(1)		3,100,000	3,100,000		586,520	2,513,480			3,100,000	2
RUTLAND CITY	RESURFACE US4 & US7 - CLASS 1	NH 2716(1)	10,000	490,000	500,000	94,600		405,400			500,000	
RUTLAND CITY-PROCTOR	RESURFACE BRUS4/VT3 - CLASS 1	STP 2728(1)	10,000	570,000	580,000	109,736		470,264			580,000	
ST. JOHNSBURY-LYNDON	RESURFACE VARIOUS CLASS 1'S	STP 2936( )	225,000		225,000	42,570		182,430			225,000	
WATERBURY	RESURFACE US2 - CLASS 1 TH	STP 2607(1)		10,000	10,000	1,892		8,108			10,000	
	SUBTOTAL CLASS 1 TOWN HIGHWAYS		395,000	10,839,211	11,234,211	876,793	1,248,720	9,108,698	0	0	11,234,211	
<b>GENERAL PAVING</b>												
STATEWIDE	PRELIMINARY ENGINEERING	STATEWIDE		880,000	880,000	176,000		704,000			880,000	
	SUBTOTAL GENERAL PAVING			880,000	0	880,000	176,000	0	704,000	0	0	880,000
<b>LEVELING</b>												
STATEWIDE	DISTRICT LEVELING	STATEWIDE		6,000,000	6,000,000	6,000,000					6,000,000	
	SUBTOTAL LEVELING		0	6,000,000	6,000,000	6,000,000	0	0	0	0	6,000,000	
<b>STATE PAVING</b>												
ADDISON-NEW HAVEN	RESURFACING	STP 9632(1)		7,341,239	7,341,239		1,388,962	5,952,277			7,341,239	17
BERLIN	RESURFACE BERLIN STATE HWY.	STP 2935( )	75,000	200,000	275,000	52,030		222,970			275,000	
BERLIN	RESURFACE VT62	STP 2938( )	50,000	150,000	200,000	37,840		162,160			200,000	
BETHEL-RANDOLPH	RESURFACE VT12	STP 2921( )	100,000	450,000	550,000	104,060		445,940			550,000	23
BLOOMFIELD-LEMINGTON	RESURFACE VT102	STP 2610(1)		3,010,000	3,010,000		569,492	2,440,508			3,010,000	32

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BOLTON -WATERBURY	RESURFACE US2	STP 2709( )	25,000	700,000	725,000	137,170		587,830			725,000	
BRADFORD	RESURFACE VT25	STP 2917( )	10,000	600,000	610,000	115,412		494,588			610,000	
BRADFORD	RESURFACE VT25B	STP 2918( )	10,000	100,000	110,000	20,812		89,188			110,000	
CAMBRIDGE-BAKERSFIELD	RESURFACE VT108	STP 2926(1)	10,000	10,490,000	10,500,000		1,986,600	8,513,400			10,500,000	
CAMBRIDGE-FAIRFAX	RESURFACE VT104	STP 2713(1)		2,010,000	2,010,000	380,292		1,629,708			2,010,000	11
CAMBRIDGE-JOHNSON	RESURFACE VT15	STP 2925( )	25,000		25,000	4,730		20,270			25,000	
CASTLETON	RESURFACE VT30	STP 2909(1)		700,000	700,000	132,440		567,560			700,000	
CASTLETON-WEST RUTLAND	RESURFACE VT4A/CASTLETON S.H.	STP 2705 (1)		1,700,000	1,700,000	321,640		1,378,360			1,700,000	41
CHARLOTTE-SOUTH BURLINGTON	RESURFACE US7	NH 2907(1)		5,000,000	5,000,000		946,000	4,054,000			5,000,000	
COVENTRY-NEWPORT	RESURFACE COVENTRY STATE HIGHWAY	STP 2308(1)		2,415,270	2,415,270	456,969		1,958,301			2,415,270	27
ELMORE-MORRISTOWN	RESURFACE VT12	STP 2937( )	50,000		50,000	9,460		40,540			50,000	
ESSEX-WESTFORD	RESURFACE VT128	STP 2912(1)	12,000	910,000	922,000	174,442		747,558			922,000	
JAMAICA-WINHALL	RESURFACE VT30	STP 2904( )	50,000		50,000	9,460		40,540			50,000	
JAY-TROY	RESURFACE VT105	STP 2915(1)	50,000		50,000	9,460		40,540			50,000	
LEMINGTON-CANAAN	RESURFACE VT102	STP 2723( )	80,000		80,000	15,136		64,864			80,000	31
MANCHESTER	RESURFACE VT11	STP 2708( )	75,000		75,000	14,190		60,810			75,000	16
MONTGOMERY-WESTFIELD	RESURFACE VT242	STP 2906(1)	10,000	5,300,000	5,310,000		1,004,652	4,305,348			5,310,000	
NEWPORT-COVENTRY-NEWPORT	RESURFACE VT105 - CLASS 1	STP 2802(1)		3,000,000	3,000,000	516,897	50,703	2,432,400			3,000,000	
RANDOLPH	RESURFACE VT66	STP 2932(1)	165,000		165,000	31,218		133,782			165,000	
RICHFORD	RESURFACE VT105A	STP 2916( )	65,000		65,000	12,298		52,702			65,000	
RICHFORD-JAY	RESURFACE VT105	STP 2914(1)	250,000		250,000	47,300		202,700			250,000	
SO. BURLINGTON-WILLISTON	RESURFACE US2	NH 2944( )	50,000		50,000	9,460		40,540			50,000	
ST. JOHNSBURY-LYNDON	RESURFACE US5	STP 2928( )	65,000		65,000	12,298		52,702			65,000	
STARKSBORO-HINESBURG	RESURFACE VT116	STP 2930(1)	10,000	1,000,000	1,010,000	191,092		818,908			1,010,000	8
STOCKBRIDGE-BETHEL	RESURFACE VT107	SPT 2910(1)	60,000	620,000	680,000	128,656		551,344			680,000	
SWANTON-SHELDON	RESURFACE VT78	STP 2715( )	100,000		100,000	18,920		81,080			100,000	29
THETFORD	RESURFACE VT113	STP 2221( )S	150,000		150,000	28,380		121,620			150,000	9
THETFORD-FAIRLEE	RESURFACE VT244	STP 2710(1)		10,000	10,000	1,892		8,108			10,000	
VERSHIRE-THETFORD	RESURFACE VT113	STP 2911(1)	10,000	700,000	710,000	134,332		575,668			710,000	
WARREN-WAITSFIELD	RESURFACE VT100	STP 2506(1)	5,000	5,000,000	5,005,000	946,946		4,058,054			5,005,000	13
WATERBURY	RESURFACE VT100	STP 2201(1)		10,000	10,000	1,892		8,108			10,000	
WEATHERSFIELD	RESURFACE VT131	STP 2913(1)	10,000	500,000	510,000	96,492		413,508			510,000	
WESTFIELD-TROY	RESURFACE VT242	STP 2903(1)	150,000	1,000,000	1,150,000	217,580		932,420			1,150,000	
WESTMINSTER	RESURFACE US5/VT123/WSH	STP 2946( )	100,000	1,000,000	1,100,000	208,120		891,880			1,100,000	21
	SUBTOTAL STATE PAVING		1,822,000	53,916,509	55,738,509	4,599,316	5,946,409	45,192,783	0	0	55,738,509	
<b>TOTAL PAVING PROGRAM</b>			<b>3,357,000</b>	<b>101,437,412</b>	<b>104,794,412</b>	<b>14,812,717</b>	<b>8,298,129</b>	<b>81,683,565</b>	<b>0</b>	<b>0</b>	<b>104,794,412</b>	
<b>TOTAL STATE BRIDGE APPROPRIATION *</b>			<b>3,357,000</b>	<b>101,437,412</b>	<b>104,794,412</b>	<b>11,812,717</b>	<b>8,298,129</b>	<b>84,683,565</b>	<b>0</b>	<b>0</b>	<b>104,794,412</b>	

\* Appropriation assumes \$3,000,000 toll credits utilized in FY13 (replaces state match requirement).

# PAVING

	<b>Estimated Budget Year FY 2013</b>	<b>Projected FY 2014</b>	<b>Projected FY 2015</b>	<b>Projected FY 2016</b>
PE	<b>3,357,000</b>	<b>2,680,000</b>	<b>2,225,000</b>	<b>1,295,000</b>
ROW	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONST	<b>101,437,412</b>	<b>103,413,623</b>	<b>106,254,500</b>	<b>107,020,000</b>
OTHER	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOTAL	<b>104,794,412</b>	<b>106,093,623</b>	<b>108,479,500</b>	<b>108,315,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>ADDISON-NEW HAVEN</b> <b>STP 9632(1)</b>  Route: VT 17  Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	217,732	32,268	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,341,239	0	1,000,000	7,341,239	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,591,239</b>	<b>217,732</b>	<b>1,032,268</b>	<b>7,341,239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT17 IN ADDISON, WEYBRIDGE, WALTHAM AND NEW HAVEN, BEGINNING AT THE VT22A INTERSECTION AND EXTENDING EASTERLY 7.358 MILES TO THE US7 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>ARLINGTON</b> <b>STP 2334(1)</b>  Route: VT 313  Project Manager: KEVIN MARSHIA 802-828-2664	PE	55,144	55,144	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,525,195	1,191,718	1,333,477	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,580,339</b>	<b>1,246,862</b>	<b>1,333,477</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT313 IN ARLINGTON, BEGINNING AT THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 6.634 MILES TO THE VT7A INTERSECTION.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>ARLINGTON-DORSET</b> <b>STP 2625(1)</b>  Route: VT 7A  Project Manager: KEVIN MARSHIA 802-828-2664	PE	80,551	80,551	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,422,639	1,331,437	2,091,202	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,503,190</b>	<b>1,411,988</b>	<b>2,091,202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT7A IN ARLINGTON, SUNDERLAND, MANCHESTER AND DORSET, BEGINNING 0.28 MILE NORTH OF THE VT313 EAST INTERSECTION AND EXTENDING NORTHERLY 10.027 MILES, OMITTING MM 2.409-7.435 IN MANCHESTER (CLASS I).							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
<b>PAVING BARTON STP 2702(1)</b> Route: US 5/VT 16/VT 58  Project Manager: MIKE FOWLER 802-828-0160	PE	125,000	80,917	44,083	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,662,923	0	400,000	2,262,923	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,787,923</b>	<b>80,917</b>	<b>444,083</b>	<b>2,262,923</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE CLASS I ROUTES IN BARTON VILLAGE: US5, BEGINNING AT MM 4.870 AND EXTENDING NORTHERLY 1.114 MILES; VT16, BEGINNING AT MM 1.739 AND EXTENDING NORTHERLY 0.630 MILE; AND VT58, BEGINNING AT MM 0.181 AND EXTENDING EASTERLY 0.558 MILE.								
	<b>Comments:</b>									
<b>PAVING BARTON-IRASBURG IM 091-3(48)</b> Route: I 91  Project Manager: MIKE FOWLER 802-828-0160	PE	95,000	72,509	22,491	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,034,170	0	2,024,170	5,010,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>7,129,170</b>	<b>72,509</b>	<b>2,046,661</b>	<b>5,010,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE I-91 IN BARTON AND IRASBURG, BEGINNING AT EXIT #25 AND EXTENDING NORTHERLY 7.07 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.								
	<b>Comments:</b>									
<b>PAVING BENNINGTON-MANCHESTER NH SURF(29)</b> Route: US 7  Project Manager: MIKE FOWLER 802-828-0160	PE	30,000	9,572	20,428	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,343,438	0	843,438	4,500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>5,373,438</b>	<b>9,572</b>	<b>863,866</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE US7 IN BENNINGTON, SHAFTSBURY, GLASTENBURY, SUNDERLAND AND MANCHESTER, BEGINNING APPROX. 0.84 MILE NORTH OF THE VT9 INTERSECTION AND EXTENDING NORTHERLY 22.665 MILES TO EXIT #4 (VT11). ALSO INCLUDES THE BENNINGTON NORTH STATE HIGHWAY FROM VT7A TO US7 (0.236 MILE).								
	<b>Comments:</b>									

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<b>PAVING</b> <b>BERLIN</b> <b>STP 2935( )</b>  Route: BERLIN ST. HWY.  Project Manager: MIKE FOWLER 802-828-0160	PE	125,000	0	50,000	75,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,200,000	0	0	200,000	2,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>2,325,000</b>	<b>0</b>	<b>50,000</b>	<b>275,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE THE BERLIN STATE HIGHWAY, BEGINNING AT THE E. F. KNAPP AIRPORT ENTERANCE AND EXTENDING NORTHERLY 2.280 MILES TO THE US302 INTERSECTION. ALSO INCLUDES 0.454 MILE OF SB-ONLY SECTION.								
<b>Comments:</b>										
<b>PAVING</b> <b>BERLIN</b> <b>STP 2938( )</b>  Route: VT 62  Project Manager: MIKE FOWLER 802-828-0160	PE	50,000	0	0	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	950,000	0	0	150,000	800,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT62 IN BERLIN, BEGINNING AT I-89 AND EXTENDING EASTERLY 1.382 MILES TO THE BERLIN STATE HIGHWAY INTERSECTION.								
<b>Comments:</b>										
<b>PAVING</b> <b>BERLIN-BARRE TOWN</b> <b>STP 2943( )</b>  Route: VT 63  Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	0	50,000	50,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,000,000	0	0	0	0	500,000	1,500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>550,000</b>	<b>1,500,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT63 IN BERLIN AND BARRE TOWN, BEGINNING AT I-89 AND EXTENDING EASTERLY 3.901 MILES TO THE VT14 INTERSECTION.								
<b>Comments:</b>										

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<b>PAVING</b> <b>BERLIN-WATERBURY</b> <b>IM SURF(20)</b>  Route: I 89  Project Manager: KEVIN MARSHIA 802-828-2664	PE	34,702	34,702	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,900,000	2,620,962	1,279,038	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,934,702</b>	<b>2,655,664</b>	<b>1,279,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-89 IN BERLIN, MONTPELIER, MIDDLESEX AND WATERBURY, BEGINNING APPROX. AT EXIT #8 AND EXTENDING NORTHERLY 10.888 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>BETHEL-NORTHFIELD</b> <b>STP 2922( )</b>  Route: VT 12/VT 12A/VT 66  Project Manager: MIKE FOWLER 802-828-0160	PE	175,000	0	75,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,700,000	0	0	400,000	5,300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,875,000</b>	<b>0</b>	<b>75,000</b>	<b>500,000</b>	<b>5,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE CLASS I ROUTES IN BETHEL, RANDOLPH AND NORTHFIELD: BETHEL: - VT12 (0.892 MILE); RANDOLPH - VT12 (1.603 MILES), VT12A (0.398 MILE) AND VT66 (0.429 MILE); AND NORTHFIELD - VT12 (1.788 MILES).							
<b>Comments:</b>									
<b>PAVING</b> <b>BETHEL-RANDOLPH</b> <b>STP 2921(1)</b>  Route: VT 12  Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	50,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,650,000	0	0	450,000	5,200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,800,000</b>	<b>0</b>	<b>50,000</b>	<b>550,000</b>	<b>5,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT12 IN BETHEL AND RANDOLPH, BEGINNING APPROX. 0.96 MILE NORTH OF THE VT107 INTERSECTION AND EXTENDING NORTHERLY 6.141 MILES.							
<b>Comments:</b>									

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<b>PAVING</b> <b>BLOOMFIELD-LEMINGTON</b> <b>STP 2610(1)</b>  Route: VT 102  Project Manager: MIKE FOWLER 802-828-0160	PE	110,000	65,855	44,145	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,672,676	0	662,676	3,010,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,782,676</b>	<b>65,855</b>	<b>706,821</b>	<b>3,010,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT102 IN BLOOMFIELD AND LEMINGTON, BEGINNING 0.50 MILE NORTH OF THE BRUNSWICK-BLOOMFIELD TOWN LINE AND EXTENDING NORTHERLY 10.112 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>BOLTON-WATERBURY</b> <b>STP 2709( )</b>  Route: US 2  Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,090,000	0	0	700,000	6,390,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,165,000</b>	<b>0</b>	<b>50,000</b>	<b>725,000</b>	<b>6,390,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US2 IN BOLTON AND WATERBURY, BEGINNING 1.860 MILES EAST OF THE RICHMOND-BOLTON TOWN LINE AND EXTENDING EASTERLY 7.326 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>BRADFORD</b> <b>STP 2917(1)</b>  Route: VT 25  Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	22,348	67,652	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,831,296	0	0	600,000	2,231,296	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,931,296</b>	<b>22,348</b>	<b>67,652</b>	<b>610,000</b>	<b>2,231,296</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT25 IN BRADFORD, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 6.409 MILES.							
<b>Comments:</b>									



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>PAVING BRADFORD STP 2918(1)</b> Route: VT 25B Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	9,555	55,445	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	683,235	0	0	100,000	583,235	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>758,235</b>	<b>9,555</b>	<b>55,445</b>	<b>110,000</b>	<b>583,235</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT25B IN BRADFORD, BEGINNING AT THE VT25 INTERSECTION AND EXTENDING NORTHERLY 0.981 MILE TO THE US5 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING BRATTLEBORO-NEWFANE STP 2940( )</b> Route: VT 30 Project Manager: MIKE FOWLER 802-828-0160	PE	175,000	0	0	0	0	175,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	0	0	250,000	5,000,000	470,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,895,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425,000</b>	<b>5,000,000</b>	<b>470,000</b>
	<b>Description:</b>	RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.							
<b>Comments:</b>									
<b>PAVING BROOKFIELD-MONTPELIER IM 089-1( )</b> Route: I 89 (SB) Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,050,000	0	0	0	2,000,000	6,050,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,150,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>2,050,000</b>	<b>6,050,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-89 IN BROOKFIELD, WILLIAMSTOWN, BERLIN AND MONTPELIER, BEGINNING APPROX. 6 MILES NORTH OF EXIT #4 AND EXTENDING NORTHERLY 15.565 MILES, IN THE SOUTHBOUND LANE ONLY.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>PAVING BURLINGTON STP 2721(1)</b>  Route: US 7  Project Manager: KEVIN MARSHIA 802-828-2664	PE	106,645	106,645	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,033,290	4,679	2,028,611	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,139,935</b>	<b>111,324</b>	<b>2,028,611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US7 (CLASS I) IN BURLINGTON, BEGINNING AT THE HADLEY RD. INTERSECTION AND EXTENDING NORTHERLY 2.605 MILES TO RIVERSIDE AVE.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING BURLINGTON-SOUTH BURLINGT IM SURF(30)</b>  Route: I 189  Project Manager: MIKE FOWLER 802-828-0160	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	50,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>465,000</b>	<b>0</b>	<b>65,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-189 IN BURLINGTON AND SOUTH BURLINGTON, BEGINNING AT THE US7 INTERCHANGE AND EXTENDING EASTERLY 1.368 MILES TO I-89, IN THE EASTBOUND AND WESTBOUND LANES.							
<b>Comments:</b>									
<b>PAVING BURLINGTON-SOUTH BURLINGT NH 2624(1)</b>  Route: US 2  Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	54,189	145,811	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,239,256	0	729,256	3,500,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,439,256</b>	<b>54,189</b>	<b>875,067</b>	<b>3,500,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US2 (CLASS I) IN BURLINGTON AND SOUTH BURLINGTON, BEGINNING AT THE NO./SO. WILLARD STREET INTERSECTION AND EXTENDING EASTERLY 3.12 MILES.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>CAMBRIDGE-BAKERSFIELD</b> <b>STP 2926(1)</b>  Route: VT 108  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	290,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,879,420	0	0	10,490,000	379,420	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,179,420	0	290,000	10,500,000	379,420	10,000	0	0
	<b>Description:</b>	RESURFACE VT108 IN CAMBRIDGE, FLETCHER AND BAKERSFIELD, BEGINNING AT THE VT15 INTERSECTION IN CAMBRIDGE AND EXTENDING NORTHERLY 10.088 MILES TO THE VT36 INTERSECTION IN BAKERSFIELD.							
<b>Comments:</b>									
<b>PAVING</b> <b>CAMBRIDGE-FAIRFAX</b> <b>STP 2713(1)</b>  Route: VT 104  Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	64,816	35,184	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,940,533	0	930,533	2,010,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,040,533	64,816	965,717	2,010,000	0	0	0	0
	<b>Description:</b>	RESURFACE VT104 IN CAMBRIDGE AND FAIRFAX, BEGINNING AT THE VT15/VT104 INTERSECTION AND EXTENDING NORTHERLY 8.852 MILES TO THE VT104A INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>CAMBRIDGE-JOHNSON</b> <b>STP 2925( )</b>  Route: VT 15  Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	50,000	25,000	125,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,640,000	0	0	0	1,000,000	8,640,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,840,000	0	50,000	25,000	1,125,000	8,640,000	0	0
	<b>Description:</b>	RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 2.140 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 11.970 MILES TO THE VT100C INTERSECTION.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>CASTLETON</b> <b>STP 2908(1)</b>  Route: VT 4A  Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	49,505	25,495	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	706,288	0	190,000	506,288	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>781,288</b>	<b>49,505</b>	<b>215,495</b>	<b>506,288</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT4A IN CASTLETON, BEGINNING APPROX. 0.95 MILE EAST OF THE VT30 INTERSECTION AND EXTENDING EASTERLY 1.096 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>CASTLETON</b> <b>STP 2909(1)</b>  Route: VT 30  Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	49,226	25,774	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,255,902	0	545,902	700,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,330,902</b>	<b>49,226</b>	<b>571,676</b>	<b>700,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT30 IN CASTLETON, BEGINNING AT THE VT4A INTERSECTION AND EXTENDING NORTHERLY 3.607 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>CASTLETON-WEST RUTLAND</b> <b>STP 2705(1)</b>  Route: VT 4A/CASTLE. S.H.  Project Manager: MIKE FOWLER 802-828-0160	PE	130,000	94,590	35,410	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,518,320	0	808,320	1,700,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,648,320</b>	<b>94,590</b>	<b>843,730</b>	<b>1,700,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT4A IN CASTLETON, IRA AND WEST RUTLAND, BEGINNING 3.858 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 6.162 MILES. ALSO INCLUDES THE CASTLETON STATE HIGHWAY, 0.398 MILE.							
<b>Comments:</b>									

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<b>PAVING</b> <b>CHARLOTTE-SOUTH BURLINGTO NH 2907(1)</b>  Route: US 7  Project Manager: MIKE FOWLER 802-828-0160	PE	160,000	61,584	98,416	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,481,133	0	471,133	5,000,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,641,133	61,584	569,549	5,000,000	10,000	0	0	0
	<b>Description:</b>	RESURFACE US7 IN CHARLOTTE, SHELBURNE AND SOUTH BURLINGTON, BEGINNING 2.900 MILES NORTH OF THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 10.242 MILES, OMITTING FROM MM 2.600 IN SHELBURNE TO MM 0.923 IN SOUTH BURLINGTON.							
<b>Comments:</b>									
<b>PAVING</b> <b>CHESTER-SPRINGFIELD STP 2942( )</b>  Route: VT 10  Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,520,000	0	0	0	0	520,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,620,000	0	0	0	50,000	570,000	3,000,000	0
	<b>Description:</b>	RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTRLY 4.373 MILES TO THE VT106 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>COVENTRY-NEWPORT STP 2308(1)</b>  Route: COVENTRY STATE HWY  Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	79,145	70,855	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,985,270	0	560,000	2,415,270	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,135,270	79,145	630,855	2,415,270	10,000	0	0	0
	<b>Description:</b>	PROJECT IS FOR RESURFACING THE COVENTRY STATE HWY IN COVENTRY AND NEWPORT, BEGINNING AT THE AIRPORT ENTRANCE AND EXTENDING NORTHWESTERLY 2.630 MILES TO THE US5 INTERSECTION.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>DORSET-DANBY</b> <b>NH SURF(24)</b>  Route: US 7  Project Manager: MIKE FOWLER 802-828-0160	PE	24,568	24,568	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,116,270	969	2,100,000	15,301	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,140,838</b>	<b>25,537</b>	<b>2,100,000</b>	<b>15,301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US7 IN DORSET, MT. TABOR AND DANBY, BEGINNING APPROX. 1.745 MILES NORTH OF THE MANCHESTER-DORSET TOWN LINE AND EXTENDING NORTHERLY 11.629 MILES TO THE DANBY-WALLINGFORD TOWN LINE.							
<b>Comments:</b>									
<b>PAVING</b> <b>EDEN-LOWELL</b> <b>STP 2933( )</b>  Route: VT 100  Project Manager: MIKE FOWLER 802-828-0160	PE	50,000	0	0	0	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,710,000	0	0	0	0	500,000	7,210,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,760,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>500,000</b>	<b>7,210,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT100 IN EDEN AND LOWELL, BEGINNING AT THE VT118 INTERSECTION IN EDEN AND EXTENDING NORTHERLY 8.381 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>ELMORE-MORRISTOWN</b> <b>STP 2937( )</b>  Route: VT 12  Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	0	0	50,000	200,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,700,000	0	0	0	700,000	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,950,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>900,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT12 IN ELMORE AND MORRISTOWN, BEGINNING 3.500 MILES NORTH OF THE WORCESTER-ELMORE TOWN LINE AND EXTENDING NORTHERLY 6.613 MILES.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>ENOSBURG-RICHFORD</b> <b>STP 2939( )</b>  Route: VT 105/VT 108/VT 139  Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	0	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,400,000	0	0	0	1,000,000	4,400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,550,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>1,100,000</b>	<b>4,400,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE CLASS I ROUTES. ENOSBURG: VT105 - FROM MM 0.464 TO 1.501; VT108 - FROM MM 4.533 TO 5.902; RICHFORD: VT105 - FROM MM 1.546 TO 2.529; AND VT139 - FROM MM 0.000 TO 1.822.							
<b>Comments:</b>									
<b>PAVING</b> <b>ESSEX-RICHMOND</b> <b>STP 2931( )</b>  Route: VT 117  Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,930,000	0	0	0	0	500,000	3,430,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,030,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>550,000</b>	<b>3,430,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT117 IN ESSEX, JERICO AND RICHMOND, BEGINNING 1.227 MILES EAST OF THE VT2A/VT15/VT117 INTERSECTION AND EXTENDING EASTERLY 6.845 MILES TO THE US2 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>ESSEX-WESTFORD</b> <b>STP 2912(1)</b>  Route: VT 128  Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	27,949	160,051	12,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,920,000	0	0	910,000	4,000,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,120,000</b>	<b>27,949</b>	<b>160,051</b>	<b>922,000</b>	<b>4,000,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT128 IN ESSEX AND WESTFORD, BEGINNING AT THE VT15 INTERSECTION IN ESSEX CENTER AND EXTENDING NORTHERLY 5.707 MILES.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
<b>PAVING</b> <b>FAIR HAVEN-RUTLAND TOWN</b> <b>NH SURF(22)</b>  Route: US 4  Project Manager: MIKE FOWLER 802-828-0160	PE	40,000	23,060	16,940	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,400,000	0	1,400,000	3,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>4,440,000</b>	<b>23,060</b>	<b>1,416,940</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US4 IN FAIR FAVEN, CASTLETON, IRA, WEST RUTLAND AND RUTLAND TOWN, BEGINNING AT THE NEW YORK STATE LINE AND EXTENDING EASTERLY 18.829 MILES TO THE US7 INTERSECTION, IN THE EASTBOUND AND WESTBOUND LANES.								
<b>Comments:</b>										
<b>PAVING</b> <b>GEORGIA-ST. ALBANS</b> <b>IM SURF(21)</b>  Route: I 89  Project Manager: MIKE FOWLER 802-828-0160	PE	20,000	12,696	7,304	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,303,942	277,551	2,000,000	26,391	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>2,323,942</b>	<b>290,247</b>	<b>2,007,304</b>	<b>26,391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-89 IN GEORGIA AND ST. ALBANS, BEGINNING AT EXIT #18 AND EXTENDING NORTHERLY 7.20 MILES TO APPROX. EXIT #19, IN THE NORTHBOUND AND SOUTHBOUND LANES.								
<b>Comments:</b>										
<b>PAVING</b> <b>GLOVER-BARTON</b> <b>STP 2318(1)</b>  Route: VT 16  Project Manager: KEVIN MARSHIA 802-828-2664	PE	88,703	88,703	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,815,822	1,207,393	1,608,429	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>2,904,525</b>	<b>1,296,096</b>	<b>1,608,429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT16 IN GLOVER AND BARTON, BEGINNING 2.81 MILES NORTH OF THE GREENSBORO-GLOVER TOWN LINE AND EXTENDING NORTHERLY 5.629 MILES.								
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.									



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
<b>PAVING</b> <b>GUILFORD-BRATTLEBORO</b> <b>STP 2707(1)</b>  Route: US 5  Project Manager: KEVIN MARSHIA 802-828-2664	PE	121,996	121,996	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,800,569	1,350,665	1,449,904	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,922,565</b>	<b>1,472,661</b>	<b>1,449,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE US5 IN GUILFORD, VERNON AND BRATTLEBORO, BEGINNING AT THE MASSACHUSETTS-VERMONT STATE LINE AND EXTENDING NORTHERLY 8.068 MILES.								
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.									
<b>PAVING</b> <b>HANCOCK</b> <b>STP 2923(1)</b>  Route: VT 125  Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	0	0	0	50,000	200,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,980,000	0	0	0	0	580,000	5,400,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>6,230,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>780,000</b>	<b>5,400,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT125 IN HANCOCK, BEGINNING 0.75 MILE EAST OF THE RIPTON TOWN LINE AND EXTENDING EASTERLY 6.496 MILES TO THE VT100 INTERSECTION.								
<b>Comments:</b>										
<b>PAVING</b> <b>HARTFORD-SHARON</b> <b>IM 089-1(57)</b>  Route: I 89 (SB)  Project Manager: KEVIN MARSHIA 802-828-2664	PE	113,407	113,407	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,955,359	1,642,232	3,313,127	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>5,068,766</b>	<b>1,755,639</b>	<b>3,313,127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR RESURFACING THE SOUTHBOUND LANE ONLY ON I-89 IN HARTFORD AND SHARON, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 12.195 MILES.								
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>HARTLAND-NORWICH</b> <b>IM 091-1(59)</b>  Route: I 91  Project Manager: MIKE FOWLER 802-828-0160	PE	175,000	171,653	3,347	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,308,822	37	7,288,785	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,483,822</b>	<b>171,690</b>	<b>7,292,132</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN HARTLAND, HARTFORD AND NORWICH, BEGINNING APPROX. 5.5 MILES NORTH OF EXIT #9 AND EXTENDING NORTHERLY 8.62 MILES IN THE NORTHBOUND LANE, AND 10.25 MILES IN SOUTHBOUND LANES.							
<b>Comments:</b>									
<b>PAVING</b> <b>IRASBURG-DERBY</b> <b>IM 091-3(47)</b>  Route: I 91  Project Manager: KEVIN MARSHIA 802-828-2664	PE	61,100	61,100	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,951,233	2,802,671	4,148,562	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,012,333</b>	<b>2,863,771</b>	<b>4,148,562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN IRASBURG, BROWNINGTON, COVENTRY AND DERBY, BEGINNING AT MM 163.02 AND EXTENDING NORTHERLY 7.48 MILES TO EXIT #27, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>JAMAICA-WINHALL</b> <b>STP 2904( )</b>  Route: VT 30  Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	150,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,750,000	0	0	0	750,000	7,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,950,000</b>	<b>0</b>	<b>150,000</b>	<b>50,000</b>	<b>750,000</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE JAMAICA-WINHALL TOWN LINE AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>JAY-TROY</b> <b>STP 2915(1)</b>  Route: VT 105  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	25,000	50,000	200,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,230,000	0	0	0	0	500,000	6,730,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,530,000</b>	<b>0</b>	<b>25,000</b>	<b>50,000</b>	<b>200,000</b>	<b>525,000</b>	<b>6,730,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT105 IN JAY AND TROY, BEGINNING 0.680 MILE EAST OF THE RICHFORD-JAY TOWN LINE AND EXTENDING EASTERLY 7.865 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>JOHNSON-MORRISTOWN</b> <b>STP 2919( )</b>  Route: VT 15  Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	0	0	50,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,650,000	0	0	0	0	250,000	5,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>350,000</b>	<b>5,400,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.825 MILES TO THE WOLCOTT TOWN LINE.							
<b>Comments:</b>									
<b>PAVING</b> <b>LEMINGTON-CANAAN</b> <b>STP 2723( )</b>  Route: VT 102  Project Manager: MIKE FOWLER 802-828-0160	PE	110,000	0	0	80,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,430,000	0	0	0	1,000,000	4,420,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,540,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>1,030,000</b>	<b>4,420,000</b>	<b>10,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT102 IN LEMINGTON AND CANAAN, BEGINNING 3.657 MILES NORTH OF THE BLOOMFIELD-LEMINGTON TOWN LINE AND EXTENDING NORTHERLY 10.497 MILES TO VT114.							
<b>Comments:</b>									

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<b>PAVING</b> <b>LOWELL-TROY</b> <b>STP 2934( )</b>  Route: VT 100  Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	0	0	0	0	50,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,710,000	0	0	0	0	0	2,000,000	5,710,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,960,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>2,200,000</b>	<b>5,710,000</b>
	<b>Description:</b>	RESURFACE VT100 IN LOWELL, WESTFIELD AND TROY, BEGINNING 3.595 MILES NORTH OF THE EDEN TOWN LINE AND EXTENDING NORTHERLY 8.728 MILES TO THE VT101 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>LYNDON-BARTON</b> <b>IM SURF(25)</b>  Route: I 91 (NB)  Project Manager: MIKE FOWLER 802-828-0160	PE	12,821	12,821	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,645,288	265,628	2,379,660	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,658,109</b>	<b>278,449</b>	<b>2,379,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN LYNDON, WHEELLOCK, SHEFFIELD, GLOVER AND BARTON, BEGINNING APPROX. AT EXIT #23 AND EXTENDING NORTHERLY 18.901 MILES TO EXIT #25, NB-ONLY.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>MANCHESTER</b> <b>STP 2708( )</b>  Route: VT 11  Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	75,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,530,000	0	0	0	530,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,630,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>555,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT11 IN MANCHESTER, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 1.792 MILES.							
<b>Comments:</b>									

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<b>PAVING</b> <b>MONTGOMERY-WESTFIELD</b> <b>STP 2906(1)</b>  Route: VT 242  Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	43,420	146,580	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,900,000	0	100,000	5,300,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,100,000</b>	<b>43,420</b>	<b>246,580</b>	<b>5,310,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING VT242 IN MONTGOMERY AND WESTFIELD, BEGINNING AT THE VT118 INTERSECTION IN MONTGOMERY AND EXTENDING EASTERLY 6.416 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>MONTPELIER</b> <b>NH 2901(1)</b>  Route: MONTPELIER ST. HWY.  Project Manager: MIKE FOWLER 802-828-0160	PE	60,000	56,549	3,451	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	892,982	0	892,982	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>952,982</b>	<b>56,549</b>	<b>896,433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE THE MONTPELIER STATE HIGHWAY, BEGINNING AT I-89 AND EXTENDING EASTERLY 0.833 MILE.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>MONTPELIER</b> <b>STP 2902(1)</b>  Route: MONTPELIER JCT. RD.  Project Manager: MIKE FOWLER 802-828-0160	PE	60,000	54,933	5,067	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	368,254	0	368,254	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>428,254</b>	<b>54,933</b>	<b>373,321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE THE MONTPELIER JCT. STATE HIGHWAY, BEGINNING AT THE MONTPELIER STATE HIGHWAY AND EXTENDING NORTHERLY 0.757 MILE.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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<b>PAVING</b> <b>MONTPELIER</b> <b>STP 2905(1)</b>  Route: US 2/BRUS 2  Project Manager: MIKE FOWLER 802-828-0160	PE	119,974	119,974	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	791,378	0	791,378	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>911,352</b>	<b>119,974</b>	<b>791,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US2 (LOWER STATE ST.) IN MONTPELIER, BEGINNING AT THE MIDDLESEX- MONTPELIER TOWN LINE AND EXTENDING EASTERLY 1.670 MILES TO BAILEY ST. ALSO INCLUDES 0.483 MILE OF BRUS2 (STATE ST.) FROM BAILEY TO MAIN ST.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>MORRISTOWN</b> <b>STP 2920( )</b>  Route: VT 15A  Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	0	0	0	25,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	840,000	0	0	0	0	240,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>915,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>290,000</b>	<b>600,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>NEWBURY-RYEGATE</b> <b>STP 2929( )</b>  Route: US 5  Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	0	25,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,830,000	0	0	0	0	250,000	4,580,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,930,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>325,000</b>	<b>4,580,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US5 IN NEWBURY AND RYEGATE, BEGINNING 4.365 MILES NORTH OF THE BRADFORD TOWN LINE AND EXTENDING NORTHERLY 6.557 MILES.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>NEWBURY-ST. JOHNSBURY</b> <b>IM 091-2(76)</b>  Route: I 91 (SB)  Project Manager: MIKE FOWLER 802-828-0160	PE	146,138	56,138	75,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,500,000	0	0	1,490,000	8,000,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,646,138</b>	<b>56,138</b>	<b>75,000</b>	<b>1,505,000</b>	<b>8,000,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN NEWBURY, RYEGATE, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING AT EXIT #17 AND EXTENDING NORTHERLY 17.900 MILES TO THE I-93 INTERCHANGE, IN THE SOUTHBOUND LANES ONLY.							
	<b>Comments:</b>								
<b>PAVING</b> <b>NEWBURY-ST. JOHNSBURY</b> <b>IM 091-2(78)</b>  Route: I 91 (NB)  Project Manager: MIKE FOWLER 802-828-0160	PE	90,000	68,362	21,638	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,610,070	0	3,600,070	6,000,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,700,070</b>	<b>68,362</b>	<b>3,621,708</b>	<b>6,000,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN NEWBURY, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING AT EXIT #17 AND EXTENDING NORTHERLY 17.980 MILES TO EXIT #20, IN THE NORTHBOUND LANES ONLY.							
	<b>Comments:</b>								
<b>PAVING</b> <b>NEWPORT CITY</b> <b>STP 2704(1)</b>  Route: US 5  Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	137,074	62,926	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,190,453	0	80,453	3,100,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,390,453</b>	<b>137,074</b>	<b>143,379</b>	<b>3,100,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE COVENTRY-NEWPORT TOWN LINE AND EXTENDING NORTHERLY 3.880 MILE.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
<b>PAVING</b> <b>NEWPORT CITY</b> <b>STP 2720(1)</b>  Route: VT 105  Project Manager: KEVIN MARSHIA 802-828-2664	PE	78,245	78,245	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,308,866	3,897	1,304,969	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,387,111</b>	<b>82,142</b>	<b>1,304,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE VT105 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE NEWPORT TOWN-CITY LINE AND EXTENDING EASTERLY 1.387 MILES TO US5.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>NEWPORT-COVENTRY-NEWPOR</b> <b>STP 2802(1)</b>  Route: VT 105  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	242,737	57,263	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,600,000	0	1,590,000	3,000,000	10,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>4,900,000</b>	<b>242,737</b>	<b>1,647,263</b>	<b>3,000,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE VT105 IN NEWPORT AND COVENTRY, BEGINNING 2.395 MILES EAST OF THE TROY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 4.350 MILES TO THE NEWPORT CITY LINE.								
	<b>Comments:</b>									
<b>PAVING</b> <b>NORWICH-BRADFORD</b> <b>IM SURF(31)</b>  Route: I 91  Project Manager: MIKE FOWLER 802-828-0160	PE	25,000	0	25,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,230,239	0	230,239	3,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>3,255,239</b>	<b>0</b>	<b>255,239</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE I-91 IN NORWICH, THETFORD, FAIRLEE AND BRADFORD, BEGINNING APPROX. 1.5 MILES NORTH OF EXIT #13 AND EXTENDING NORTHERLY 21.987 MILES, IN THE SOUTHBOUND LANES ONLY.								
	<b>Comments:</b>									



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>PUTNEY-WESTMINSTER</b> <b>STP 2946( )</b>  Route: US 5/VT 123/W.S.H.  Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	0	0	100,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,120,000	0	0	1,000,000	2,200,000	4,920,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,370,000</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>	<b>2,350,000</b>	<b>4,920,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US5 IN PUTNEY AND WESTMINSTER, BEGINNING 0.90 MILES NORTH OF THE DUMMERSTON TOWN LINE AND EXTENDING NORTHERLY 12.900 MILES TO THE ROCKINGHAM TOWN LINE. ALSO INCLUDES VT123 (0.313 MILE), WESTMINSTER STATE HWY. (0.770 MILE), AND APPROACH (0.145 MILE).							
<b>Comments:</b>									
<b>PAVING</b> <b>RANDOLPH</b> <b>STP 2932(1)</b>  Route: VT 66  Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	15,000	165,000	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,610,000	0	0	0	500,000	5,200,000	910,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,810,000</b>	<b>0</b>	<b>15,000</b>	<b>165,000</b>	<b>520,000</b>	<b>5,200,000</b>	<b>910,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT66 IN RANDOLPH, BEGINNING 0.429 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 7.192 MILES TO THE VT14 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>RICHFORD</b> <b>STP 2916(1)</b>  Route: VT 105A  Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	25,000	65,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,660,000	0	0	0	350,000	1,300,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,760,000</b>	<b>0</b>	<b>25,000</b>	<b>65,000</b>	<b>360,000</b>	<b>1,300,000</b>	<b>10,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT105A IN RICHFORD, BEGINNING AT THE VT105 INTERSECTION AND EXTENDING NORTHERLY 1.799 MILES TO THE CANADIAN BORDER.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>RICHFORD-JAY</b> <b>STP 2914(1)</b>  Route: VT 105  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	40,000	250,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,790,000	0	0	0	780,000	6,000,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,090,000	0	40,000	250,000	790,000	6,000,000	10,000	0
	<b>Description:</b>	RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>RICHMOND-BOLTON</b> <b>STP 2924( )</b>  Route: US 2  Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	0	0	25,000	175,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,970,000	0	0	0	0	1,000,000	4,970,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,170,000	0	0	0	25,000	1,175,000	4,970,000	0
	<b>Description:</b>	RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING 0.822 MILE EAST OF THE WILLISTON TOWN LINE AND EXTENDING EASTERLY 7.417 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>RUTLAND CITY</b> <b>NH 2716(1)</b>  Route: US 4/US 7  Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	64,578	75,422	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	0	0	490,000	2,200,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,850,000	64,578	75,422	500,000	2,200,000	10,000	0	0
	<b>Description:</b>	RESURFACE US4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE US7/US4 INTERSECTION AND EXTENDING EASTERLY 1.25 MILES TO THE RUTLAND CITY-RUTLAND TOWN LINE. ALSO INCLUDES US7, BEGINNING AT MM 0.587 AND EXTENDING NORTHERLY 0.706 MILE.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
<b>PAVING</b> <b>RUTLAND CITY-PROCTOR</b> <b>STP 2728(1)</b>  Route: BR US 4/VT 3  Project Manager: MIKE FOWLER 802-828-0160	PE	225,000	69,121	145,879	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,080,000	0	0	570,000	2,500,000	10,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>3,305,000</b>	<b>69,121</b>	<b>145,879</b>	<b>580,000</b>	<b>2,500,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE BRUS4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE RUTLAND TOWN/CITY LINE AND EXTENDING EASTERLY 1.942 MILES TO THE US7 INTERSECTION. ALSO VT3 (CLASS I) IN PROCTOR, BEGINNING AT MM 1.804 AND EXTENDING NORTHERLY 1.480 MILES TO MM 3.284.								
<b>Comments:</b>										
<b>PAVING</b> <b>SHARON-ROYALTON</b> <b>IM 089-1(58)</b>  Route: I 89  Project Manager: KEVIN MARSHIA 802-828-2664	PE	70,730	70,730	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,954,951	872,158	3,082,793	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>4,025,681</b>	<b>942,888</b>	<b>3,082,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-89 IN SHARON AND ROYALTON, BEGINNING AT MM 12.245 AND EXTENDING NORTHERLY 5.26 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.								
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.									
<b>PAVING</b> <b>SOUTH BURLINGTON-WILLISTON</b> <b>NH 2944( )</b>  Route: US 2  Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	0	50,000	100,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,510,000	0	0	0	1,000,000	1,500,000	10,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>2,660,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>1,100,000</b>	<b>1,500,000</b>	<b>10,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US2 IN SOUTH BURLINGTON AND WILLISTON, BEGINNING 1.286 MILES EAST OF THE VT116 INTERSECTION AND EXTENDING EASTERLY 2.179 MILES.								
<b>Comments:</b>										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>SPRINGFIELD-WINDSOR</b> <b>IM SURF(23)</b>  Route: I 91 (SB)  Project Manager: MIKE FOWLER 802-828-0160	PE	13,421	13,421	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,426,329	180,686	1,245,643	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,439,750</b>	<b>194,107</b>	<b>1,245,643</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN SPRINGFIELD, WEATHERSFIELD AND WINDSOR, BEGINNING APPROX. 4.9 MILES NORTH OF EXIT #7 AND EXTENDING NORTHERLY 10.801 MILES, IN THE SOUTHBOUND LANE ONLY.							
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							
<b>PAVING</b> <b>ST. ALBANS-SHELDON</b> <b>STP 2941( )</b>  Route: VT 105  Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	0	0	300,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>350,000</b>	<b>3,000,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.							
	<b>Comments:</b>								
<b>PAVING</b> <b>ST. JOHNSBURY-GUILDHALL</b> <b>NH SURF(32)</b>  Route: US 2  Project Manager: MIKE FOWLER 802-828-0160	PE	30,000	6,386	23,614	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,590,234	0	590,234	4,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,620,234</b>	<b>6,386</b>	<b>613,848</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US2 IN ST. JOHNSBURY, KIRBY, CONCORD, LUNENBURG AND GUILDHALL, BEGINNING 1.065 MILES EAST OF THE US5 INTERSECTION AND EXTENDING EASTERLY 25.895 MILES TO THE NEW HAMPSHIRE STATE LINE.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>ST. JOHNSBURY-LYNDON</b> <b>IM 091-3( )</b>  Route: I 91  Project Manager: MIKE FOWLER 802-828-0160	PE	125,000	0	0	100,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,920,000	0	0	0	910,000	4,000,000	4,010,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,045,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>935,000</b>	<b>4,000,000</b>	<b>4,010,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN ST. JOHNSBURY AND LYNDON, BEGINNING APPROX. AT EXIT #20 AND EXTENDING NORTHERLY 8.705 MILES TO EXIT #23.							
<b>Comments:</b>									
<b>PAVING</b> <b>ST. JOHNSBURY-LYNDON</b> <b>STP 2928( )</b>  Route: US 5/VT 973  Project Manager: MIKE FOWLER 802-828-0160	PE	125,000	0	50,000	65,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,290,000	0	0	0	780,000	3,500,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,415,000</b>	<b>0</b>	<b>50,000</b>	<b>65,000</b>	<b>790,000</b>	<b>3,500,000</b>	<b>10,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US5 IN ST. JOHNSBURY AND LYNDON, BEGINNING 2.857 MILES NORTH OF THE WATERFORD TOWN LINE AND EXTENDING NORTHERLY 7.456 MILES. ALSO INCLUDES THE ST. JOHNSBURY STATE HIGHWAY (VT973), BEGINNING AT I-91 AND EXTENDING EASTERLY 1.019 MILES TO THE US5 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>ST. JOHNSBURY-LYNDON</b> <b>STP 2936( )</b>  Route: US 2/US 5/ALT 5  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	50,000	225,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,960,000	0	0	0	950,000	6,000,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,260,000</b>	<b>0</b>	<b>50,000</b>	<b>225,000</b>	<b>975,000</b>	<b>6,000,000</b>	<b>10,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE CLASS I ROUTES. ST. JOHNSBURY: US2 - FROM MM 2.690 TO 4.684; US5 - FROM MM 1.320 TO 2.857; ALTERNATE US5 - FROM MM 0.107 TO 1.282. LYNDON: US5 - FROM MM 2.638 TO 3.625; AND ALTERNATE VT122 - FROM MM 0.000 TO 1.031.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>STARKSBORO-HINESBURG</b> <b>STP 2930(1)</b>  Route: VT 116  Project Manager: MIKE FOWLER 802-828-0160	PE	125,000	4,378	110,622	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,990,000	0	0	1,000,000	5,980,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,115,000</b>	<b>4,378</b>	<b>110,622</b>	<b>1,010,000</b>	<b>5,980,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT116 IN STARKSBORO AND HINESBURG, BEGINNING 1.740 MILES NORTH OF THE BRISTOL TOWN LINE AND EXTENDING NORTHERLY 12.168 MILES TO THE ST. GEORGE TOWN LINE.							
<b>Comments:</b>									
<b>PAVING</b> <b>STATEWIDE</b>  Route: VARIOUS ROUTES  Project Manager: KEVIN MARSHIA 802-828-2664	PE	425,000	0	0	0	125,000	200,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,700,000	0	0	0	0	2,000,000	33,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>36,125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>2,200,000</b>	<b>33,800,000</b>	<b>0</b>
	<b>Description:</b>	PAVING PROJECTS TO BE IDENTIFIED.							
<b>Comments:</b>									
<b>PAVING</b> <b>STATEWIDE</b>  Route: ZZ  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	15,000	15,000	15,000	15,000	15,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	500,000	500,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,575,000</b>	<b>0</b>	<b>515,000</b>	<b>515,000</b>	<b>515,000</b>	<b>515,000</b>	<b>515,000</b>	<b>0</b>
	<b>Description:</b>	CRACK SEAL.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE  Route: ZZ  Project Manager: KEVIN MARSHIA 802-828-2664	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	18,000,000	0	4,000,000	6,000,000	4,000,000	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,000,000	0	4,000,000	6,000,000	4,000,000	4,000,000	0	0
	Description:	DISTRICT LEVELING.							
Comments:									
PAVING STATEWIDE  Route: ZZ  Project Manager: KEVIN MARSHIA 802-828-2664	PE	4,370,000	0	850,000	880,000	880,000	880,000	880,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,370,000	0	850,000	880,000	880,000	880,000	880,000	0
	Description:	PAVEMENT ANALYSIS AND TESTING.							
Comments:									
PAVING STATEWIDE  Route: ZZ  Project Manager: KEVIN MARSHIA 802-828-2664	PE	420,000	0	80,000	80,000	80,000	80,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	46,000,000	0	4,000,000	1,000,000	12,000,000	14,000,000	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	46,420,000	0	4,080,000	1,080,000	12,080,000	14,080,000	15,100,000	0
	Description:	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.							
Comments:									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>STOCKBRIDGE-BETHEL</b> <b>STP 2910(1)</b>  Route: VT 107  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	41,204	198,796	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,130,000	0	0	620,000	7,500,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,430,000	41,204	198,796	680,000	7,500,000	10,000	0	0
	<b>Description:</b>	RESURFACE VT107 IN STOCKBRIDGE AND BETHEL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING EASTERLY 10.102 MILES TO THE VT12 NORTH INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>SWANTON-HIGHGATE</b> <b>IM SURF(28)</b>  Route: I 89  Project Manager: MIKE FOWLER 802-828-0160	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,020,000	0	300,000	1,720,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,045,000	0	325,000	1,720,000	0	0	0	0
	<b>Description:</b>	RESURFACE I-89 IN SWANTON AND HIGHGATE, BEGINNING APPROX. AT THE ST. ALBANS TOWN LINE AND EXTENDING NORTHERLY 12.277 MILES TO THE CANADIAN BORDER, IN THE NORTHBOUND LANES ONLY.							
<b>Comments:</b>									
<b>PAVING</b> <b>SWANTON-SHELDON</b> <b>STP 2715( )</b>  Route: VT 78  Project Manager: KEVIN MARSHIA 802-828-2664	PE	125,000	0	0	100,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,944,500	0	0	0	600,000	3,334,500	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,069,500	0	0	100,000	625,000	3,334,500	10,000	0
	<b>Description:</b>	RESURFACE VT78 IN SWANTON, HIGHGATE AND SHELDON, BEGINNING APPROX. 0.25 MILE EAST OF THE I-89 INTERCHANGE AND EXTENDING EASTERLY 9.812 MILES TO VT105.							
<b>Comments:</b>									



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>THETFORD</b> <b>STP 2221( )S</b>  Route: VT 113  Project Manager: KEVIN MARSHIA 802-828-2664	PE	200,000	0	0	150,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,070,000	0	0	0	1,060,000	7,000,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,270,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>1,110,000</b>	<b>7,000,000</b>	<b>10,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT113 IN THETFORD, BEGINNING AT THE WEST FAIRLEE- THETFORD TOWN LINE AND EXTENDING EASTERLY 8.773 MILES TO THE NEW HAMPSHIRE STATE LINE.							
<b>Comments:</b>									
<b>PAVING</b> <b>THETFORD-FAIRLEE</b> <b>STP 2710(1)</b>  Route: VT 244  Project Manager: MIKE FOWLER 802-828-0160	PE	175,000	170,085	4,915	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,500,000	0	4,490,000	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,675,000</b>	<b>170,085</b>	<b>4,494,915</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT244 IN THETFORD, WEST FAIRLEE AND FAIRLEE, BEGINNING AT THE VT113/VT244 INTERSECTION AND EXTENDING EASTERLY 5.64 MILES TO US5.							
<b>Comments:</b>									
<b>PAVING</b> <b>VERSHIRE-THETFORD</b> <b>STP 2911(1)</b>  Route: VT 113  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	41,558	248,442	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,210,000	0	0	700,000	6,500,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,510,000</b>	<b>41,558</b>	<b>248,442</b>	<b>710,000</b>	<b>6,500,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT113 IN VERSHIRE, WEST FAIRLEE AND THETFORD, BEGINNING 3.560 MILES EAST OF THE CHELSEA-VERSHIRE TOWN LINE AND EXTENDING EASTERLY 7.832 MILES.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WARREN-WAITSFIELD</b> <b>STP 2506(1)</b>  Route: VT 100/VT 17  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	131,910	163,090	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,129,672	0	10,000	5,000,000	119,672	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,429,672</b>	<b>131,910</b>	<b>173,090</b>	<b>5,005,000</b>	<b>119,672</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT100 IN WARREN AND WAITSFIELD, BEGINNING 0.85 MILE NORTH OF THE GRANVILLE-WARREN TOWN LINE AND EXTENDING NORTHERLY 7.878 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>WATERBURY</b> <b>STP 2201(1)</b>  Route: VT 100  Project Manager: MIKE FOWLER 802-828-0160	PE	88,438	88,438	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	3,994	1,186,006	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,288,438</b>	<b>92,432</b>	<b>1,186,006</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT100 IN WATERBURY VILLAGE, BEGINNING AT THE US2/VT100 NORTH INTERSECTION AND EXTENDING NORTHERLY 1.650 MILES TO THE VT100/ GUPTIL RD. INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>WATERBURY</b> <b>STP 2607(1)</b>  Route: US 2  Project Manager: MIKE FOWLER 802-828-0160	PE	42,547	42,547	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	263,100	990	252,110	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>305,647</b>	<b>43,537</b>	<b>252,110</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING US2 IN WATERBURY VILLAGE (CLASS I), BEGINNING 3.517 MILES EAST OF THE BOLTON-WATERBURY TOWN LINE AND EXTENDING EASTERLY 0.223 MILE.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
<b>PAVING WEATHERSFIELD STP 2913(1)</b>  Route: VT 131  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	28,339	261,661	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,100,000	0	0	500,000	5,590,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,400,000</b>	<b>28,339</b>	<b>261,661</b>	<b>510,000</b>	<b>5,590,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT131 IN WEATHERSFIELD, BEGINNING AT THE VT106 INTERSECTION AND EXTENDING EASTERLY 7.325 MILES TO THE US5 INTERSECTION (ASCUTNEY).							
<b>Comments:</b>									
<b>PAVING WESTFIELD-TROY STP 2903(1)</b>  Route: VT 242  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	69,830	80,170	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,950,000	0	0	1,000,000	4,940,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,250,000</b>	<b>69,830</b>	<b>80,170</b>	<b>1,150,000</b>	<b>4,940,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT242 IN WESTFIELD, JAY AND TROY, BEGINNING 2.60 MILES EAST OF THE MONTGOMERY-WESTFIELD TOWN LINE AND EXTENDING EASTERLY 6.462 MILES TO THE VT101 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING WESTMINSTER-SPRINGFIELD IM 091-1(62)</b>  Route: I 91 (NB)  Project Manager: KEVIN MARSHIA 802-828-2664	PE	96,070	96,070	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,550,000	5,922,515	627,485	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,646,070</b>	<b>6,018,585</b>	<b>627,485</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING I-91 IN WESTMINSTER, ROCKINGHAM AND SPRINGFIELD, BEGINNING AT MM 30.00 AND EXTENDING NORTHERLY 15.00 MILES.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

**PAVING - CAPITAL PROGRAM  
SFY 2013 D&E**

<b>Project Name</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>
Statewide	Kevin Marshia	828-2664	Acquisition of portable Hot Mix Plant

## PAVING CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARRE TOWN-EAST MONTPELIER	VT 14		MIKE FOWLER	828-0160	RESURFACE VT14
BROOKFIELD	VT 65		MIKE FOWLER	828-0160	RESURFACE VT65
LYNDON-SHEFFIELD	VT 122		MIKE FOWLER	828-0160	RESURFACE VT122
RANDOLPH-BROOKFIELD	VT 14		MIKE FOWLER	828-0160	RESURFACE VT14
ROYALTON-RANDOLPH	VT 14		MIKE FOWLER	828-0160	RESURFACE VT14
WATERBURY-STOWE	VT 100	STP 2945( )	MIKE FOWLER	828-0160	RESURFACE VT100
WOLCOTT-HARDWICK	VT 15		MIKE FOWLER	828-0160	RESURFACE VT15
WOODSTOCK-HARTFORD	US 4	NH 2927( )	MIKE FOWLER	828-0160	RESURFACE US4