Agency of Transportation

Town Highway Structures

Fiscal Year 2012 Appropriation Summary by Major Object

DeptID: **8100000300**

MAJOR OBJECT	FY10 Actuals	FY11 Appropriated	FY11 Estimated Expenditure	FY12 Appropriated	FY13 Projected	FY14 Projected	FY15 Projected
Personal Services							
Operating Expenses							
Grants	3,385,181	5,833,500	5,833,500	5,833,500	5,833,500	5,833,500	5,833,500
Total	**3,385,181**	**5,833,500**	**5,833,500**	**5,833,500**	**5,833,500**	**5,833,500**	**5,833,500**
Transportation Fund	3,385,181	5,833,500	5,833,500	5,833,500	5,833,500	5,833,500	5,833,500
Federal Revenue Fund							
Total	**3,385,181**	**5,833,500**	**5,833,500**	**5,833,500**	**5,833,500**	**5,833,500**	**5,833,500**