

Agency of Transportation
Town Highway Public Assistance
Fiscal Year 2012 Appropriation Summary by Major Object

DeptID: **8100005500**

MAJOR OBJECT	FY10 Actuals	FY11 Appropriated	FY11 Estimated Expenditure	FY12 Appropriated	FY13 Projected	FY14 Projected	FY15 Projected
Personal Services							
Operating Expenses							
Grants	1,625,792	200,000	200,000	200,000	200,000	200,000	200,000
Total	1,625,792	200,000	200,000	200,000	200,000	200,000	200,000
ERAF *							
Federal Revenue Fund	1,625,792	200,000	200,000	200,000	200,000	200,000	200,000
Total	1,625,792	200,000	200,000	200,000	200,000	200,000	200,000

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.