

REST AREAS

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	0	0	0	0
ROW	0	0	0	0
CONST	7,395,000	1,000,000	0	0
OTHER	50,000	1,150,000	2,400,000	2,400,000
TOTAL	<u>7,445,000</u>	<u>2,150,000</u>	<u>2,400,000</u>	<u>2,400,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
REST AREAS BENNINGTON NH 019-1(28) Route: VT 279 Project Manager: TINA BOHL 802-828-0177	PE	570,000	82,087	487,913	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,645,000	0	850,000	4,795,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,215,000	82,087	1,337,913	4,795,000	1,000,000	0	0	0
	Description:	CONSTRUCTION OF A WELCOME CENTER WITHIN THE SYSTEMS INTERCHANGE OF VT279 IN BENNINGTON.							
Comments:									
REST AREAS FAIR HAVEN NH BLDG(9) Route: VT 4A Project Manager: TINA BOHL 802-828-0177	PE	100,000	2,992	97,008	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	450,000	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	2,992	547,008	150,000	0	0	0	0
	Description:	PROJECT IS FOR SHARED PARKING FACILITY AT THE WELCOME CENTER/DMV WEIGH STATION ON VT4A.							
Comments:									
REST AREAS HARTFORD IM BLDG(6) Route: I 91 SB Project Manager: TINA BOHL 802-828-0177	PE	318,062	318,062	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	1,550,000	2,450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,318,062	318,062	1,550,000	2,450,000	0	0	0	0
	Description:	PROJECT IS FOR RECONSTRUCTION OF THE EXISTING SOUTHBOUND REST AREA ON I-91 IN HARTFORD, INCLUDING ON/OFF RAMPS, LANDSCAPING, CAR/TRUCK PARKING LOT, NEW BUILDING, SEWER AND WATER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
REST AREAS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,050,000	0	50,000	50,000	1,150,000	2,400,000	2,400,000	0
Route:	TOTAL	6,050,000	0	50,000	50,000	1,150,000	2,400,000	2,400,000	0
REST AREAS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.							
Project Manager: TINA BOHL 802-828-0177	Comments:								