

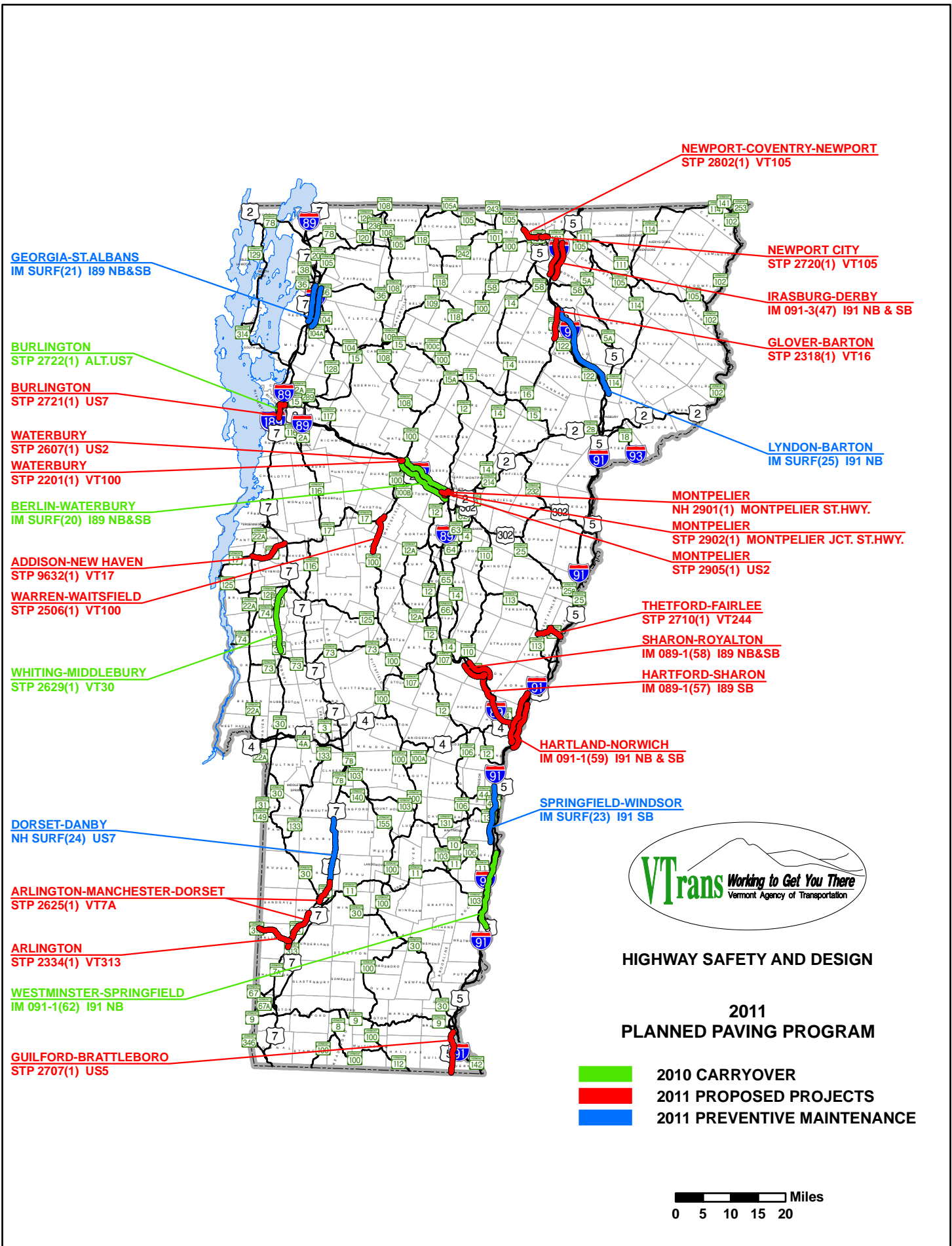
PROGRAM DEVELOPMENT - PAVING
FY 2012 AS PASSED - TRANSPORTATION PROGRAM

8/1/2011 9:27												
PROJECT NAME	DESCRIPTION	NUMBER	PE	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
PREVENTIVE MAINTENANCE												
BERLIN-WATERBURY	RESURFACE I-89, NB & SB	IM SURF(20)		94,521	94,521	9,452		85,069			94,521	
DORSET-DANBY	RESURFACE US7	NH SURF(24)		1,700,000	1,700,000	321,640		1,378,360			1,700,000	UC
FAIR HAVEN-RUTLAND TOWN	RESURFACE US4 EB & WB	NH SURF(22)	10,000	800,000	810,000	153,252		656,748			810,000	
GEORGIA-ST. ALBANS	RESURFACE I89 NB & SB	IM SURF(21)		1,000,000	1,000,000	100,000		900,000			1,000,000	UC
LYNDON-BARTON	RESURFACE I91 NB ONLY	IM SURF(25)		2,000,000	2,000,000	200,000		1,800,000			2,000,000	UC
SPRINGFIELD-WINDSOR	RESURFACE I91 SB ONLY	IM SURF(23)		1,000,000	1,000,000	100,000		900,000			1,000,000	UC
STATEWIDE	STATEWIDE CRACK SEALING	STP CRAK(27)	15,000	500,000	515,000	97,438		417,562			515,000	
STATEWIDE	PREVENTIVE MAINTENANCE SURFACE TREATMENT		80,000	4,000,000	4,080,000	771,936		3,308,064			4,080,000	
	SUBTOTAL PREVENTIVE MAINTENANCE		105,000	11,094,521	11,199,521	1,753,718	0	9,445,803	0	0	11,199,521	
INTERSTATE												
BARTON-IRASBURG	RESURFACE I-91 NB & SB	IM 091-3(48)	20,000		20,000	2,000		18,000			20,000	9
HARTFORD-SHARON	RESURFACE I-89 SOUTHBOUND	IM 089-1(57)		4,000,000	4,000,000		400,000	3,600,000			4,000,000	UC
HARTLAND-NORWICH	RESURFACE I-91 NB & SB	IM 091-1(59)		7,100,000	7,100,000		710,000	6,390,000			7,100,000	4
IRASBURG-DERBY	RESURFACE I-91 NB & SB	IM 091-3(47)		6,000,000	6,000,000	600,000		5,400,000			6,000,000	UC
NEWBURY-ST. JOHNSBURY	RESURFACE I-91 SB ONLY	IM 091-2(76)	60,000		60,000	6,000		54,000			60,000	13
NEWBURY-ST. JOHNSBURY	RESURFACE I91 NB ONLY	IM 091-2(78)	20,000	1,300,000	1,320,000	132,000		1,188,000			1,320,000	8
SHARON-ROYALTON	RESURFACE I-89 NB & SB	IM 089-1(58)		3,400,000	3,400,000	45,950	294,050	3,060,000			3,400,000	UC
WESTMINSTER-SPRINGFIELD	RESURFACE I-91, NB ONLY	IM 091-1(62)		280,197	280,197		28,020	252,177			280,197	UC
	SUBTOTAL INTERSTATE		100,000	22,080,197	22,180,197	785,950	1,432,070	19,962,177	0	0	22,180,197	
CLASS 1 TOWN HIGHWAYS AND ARRA TOWN HIGHWAY PAVING												
BARTON	RESURFACE US5/VT16 - CLASS I	STP 2702(1)	15,000	420,000	435,000	82,302		352,698			435,000	
BURLINGTON	RESURFACE US7 - CLASS I	STP 2721(1)		1,800,000	1,800,000		340,560	1,459,440			1,800,000	UC
BURLINGTON-SOUTH BURLINGTON	RESURFACE US2 - CLASS I	NH 2624()	100,000	269,250	369,250	69,862		299,388			369,250	
CASTLETON	RESURFACE VT4A-CLASS 1	STP 2908(1)	40,000	140,000	180,000	34,056		145,944			180,000	
MONTPELIER	RESURFACE US2 & BRUS2	STP 2905(1)		1,200,000	1,200,000	227,040		972,960			1,200,000	
NEWPORT CITY	RESURFACE US5 - CLASS I	STP 2704(1)	25,000	410,000	435,000	82,302		352,698			435,000	
NEWPORT CITY	RESURFACE VT105 - CLASS 1	STP 2720(1)		1,000,000	1,000,000	189,200		810,800			1,000,000	UC
RUTLAND CITY	RESURFACE US4 & US7 - CLASS 1	NH 2716(1)	25,000	300,000	325,000		61,490	263,510			325,000	
RUTLAND CITY	RESURFACE BRUS4 - CLASS 1	STP 2728(1)	25,000	280,000	305,000		57,706	247,294			305,000	
WATERBURY	RESURFACE US2 - CLASS 1 TH	STP 2607(1)		200,000	200,000	37,840		162,160			200,000	
	SUBTOTAL CLASS 1 TOWN HIGHWAYS		230,000	6,019,250	6,249,250	722,602	459,756	5,066,892	0	0	6,249,250	
GENERAL PAVING												
STATEWIDE	PAVEMENT MGT. ANALYSIS & TESTING	STATEWIDE	850,000		850,000	170,000		680,000			850,000	
	SUBTOTAL GENERAL PAVING		850,000	0	850,000	170,000	0	680,000	0	0	850,000	
LEVELING												
STATEWIDE	DISTRICT LEVELING	STATEWIDE		4,000,000	4,000,000	4,000,000					4,000,000	
	SUBTOTAL LEVELING		0	4,000,000	4,000,000	4,000,000	0	0	0	0	4,000,000	
STATE PAVING												
ADDISON-NEW HAVEN	RESURFACING	STP 9632(1)		5,270,000	5,270,000	997,084		4,272,916			5,270,000	21
ARLINGTON	RESURFACE VT313	STP 2334(1)		1,333,477	1,333,477	252,294		1,081,183			1,333,477	UC
ARLINGTON-DORSET	RESURFACE VT7A	STP 2625(1)		2,091,202	2,091,202	395,655		1,695,547			2,091,202	UC

PROGRAM DEVELOPMENT - PAVING

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8/1/2011 9:27												
PROJECT NAME	DESCRIPTION	NUMBER	PE	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
BLOOMFIELD-LEMINGTON	RESURFACE VT102	STP 2610(1)	25,000	500,000	525,000	99,330		425,670			525,000	
BOLTON -WATERBURY	RESURFACE US2	STP 2709()	50,000		50,000	9,460		40,540			50,000	9
BRADFORD	RESURFACE VT25	STP 2917()	30,000		30,000	5,676		24,324			30,000	
BRADFORD	RESURFACE VT25B	STP 2918()	20,000		20,000	3,784		16,216			20,000	
CAMBRIDGE-FAIRFAX	RESURFACE VT104	STP 2713()	25,000	570,000	595,000	112,574		482,426			595,000	7
CASTLETON	RESURFACE VT30	STP 2909(1)	30,000	260,000	290,000	54,868		235,132			290,000	
CASTLETON-WEST RUTLAND	RESURFACE VT4A/CASTLETON S.H.	STP 2705 (1)	30,000	390,000	420,000	79,464		340,536			420,000	26
CHARLOTTE-SOUTH BURLINGTON	RESURFACE US7	NH 2907(1)	75,000	1,010,000	1,085,000	205,282		879,718			1,085,000	
COVENTRY	RESURFACE COVENTRY STATE HIGHWAY	STP 2308(1)	30,000	600,000	630,000	119,196		510,804			630,000	42
ESSEX-WESTFORD	RESURFACE VT128	STP 2912(1)	115,000		115,000	21,758		93,242			115,000	
GLOVER-BARTON	RESURFACE VT16	STP 2318(1)		2,000,000	2,000,000		378,400	1,621,600			2,000,000	UC
GUILFORD-BRATTLEBORO	RESURFACE US5	STP 2707(1)		2,000,000	2,000,000		378,400	1,621,600			2,000,000	UC
JAMAICA-WINHALL	RESURFACE VT30	STP 2904()	150,000		150,000	28,380		121,620			150,000	31
MONTGOMERY-WESTFIELD	RESURFACE VT242	STP 2906(1)	160,000		160,000	30,272		129,728			160,000	
MONTPELIER	RESURFACE MONTPELIER STATE HIGHWAY	NH 2901(1)		1,000,000	1,000,000	189,200		810,800			1,000,000	5
MONTPELIER	RESURFACE MONTPELIER JCT STATE HIGHWAY	STP 2902(1)		500,000	500,000	94,600		405,400			500,000	24
NEWPORT-COVENTRY-NEWPORT	RESURFACE VT105 - CLASS 1	STP 2802(1)		4,000,000	4,000,000	756,800		3,243,200			4,000,000	8
STOCKBRIDGE-BETHEL	RESURFACE VT107	STP 2910(1)	150,000	1,130,000	1,280,000	242,176		1,037,824			1,280,000	
THETFORD-FAIRLEE	RESURFACE VT244	STP 2710(1)		4,300,000	4,300,000	813,560		3,486,440			4,300,000	43
VERSHIRE-THETFORD	RESURFACE VT113	STP 2911()	75,000		75,000	14,190		60,810			75,000	51
WARREN-WAITSFIELD	RESURFACE VT100	STP 2506(1)		2,200,000	2,200,000		416,240	1,783,760			2,200,000	10
WATERBURY	RESURFACE VT100	STP 2201(1)		1,300,000	1,300,000	245,960		1,054,040			1,300,000	2
WEATHERSFIELD	RESURFACE VT131	STP 2913(1)	110,000		110,000	20,812		89,188			110,000	
WESTFIELD-TROY	RESURFACE VT242	STP 2903(1)	125,000	1,000,000	1,125,000	212,850		912,150			1,125,000	
	SUBTOTAL STATE PAVING		1,200,000	31,454,679	32,654,679	5,005,225	1,173,040	26,476,414	0	0	32,654,679	
TOTAL PAVING APPROPRIATION			2,485,000	74,648,647	77,133,647	12,437,495	3,064,866	61,631,286	0	0	77,133,647	



NEWPORT-COVENTRY-NEWPORT
STP 2802(1) VT105

GEORGIA-ST. ALBANS
IM SURF(21) I89 NB&SB

NEWPORT CITY
STP 2720(1) VT105

BURLINGTON
STP 2722(1) ALT.US7

IRASBURG-DERBY
IM 091-3(47) I91 NB & SB

BURLINGTON
STP 2721(1) US7

GLOVER-BARTON
STP 2318(1) VT16

WATERBURY
STP 2607(1) US2

WATERBURY
STP 2201(1) VT100

LYNDON-BARTON
IM SURF(25) I91 NB

BERLIN-WATERBURY
IM SURF(20) I89 NB&SB

MONTPELIER
NH 2901(1) MONTPELIER ST.HWY.

MONTPELIER
STP 2902(1) MONTPELIER JCT. ST.HWY.

MONTPELIER
STP 2905(1) US2

ADDISON-NEW HAVEN
STP 9632(1) VT17

WARREN-WAITSFIELD
STP 2506(1) VT100

THETFORD-FAIRLEE
STP 2710(1) VT244

SHARON-ROYALTON
IM 089-1(58) I89 NB&SB

HARTFORD-SHARON
IM 089-1(57) I89 SB

WHITING-MIDDLEBURY
STP 2629(1) VT30

HARTLAND-NORWICH
IM 091-1(59) I91 NB & SB

DORSET-DANBY
NH SURF(24) US7

SPRINGFIELD-WINDSOR
IM SURF(23) I91 SB

ARLINGTON-MANCHESTER-DORSET
STP 2625(1) VT7A

ARLINGTON
STP 2334(1) VT313

WESTMINSTER-SPRINGFIELD
IM 091-1(62) I91 NB

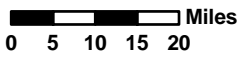
GUILFORD-BRATTLEBORO
STP 2707(1) US5



HIGHWAY SAFETY AND DESIGN

**2011
PLANNED PAVING PROGRAM**

- 2010 CARRYOVER
- 2011 PROPOSED PROJECTS
- 2011 PREVENTIVE MAINTENANCE



PAVING

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	2,485,000	1,488,862	1,075,000	945,000
ROW	0	0	0	0
CONST	74,648,647	80,400,750	81,903,160	80,930,000
OTHER	0	0	0	0
TOTAL	77,133,647	81,889,612	82,978,160	81,875,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING ADDISON-NEW HAVEN STP 9632(1) Route: VT 17 Project Manager: MIKE FOWLER 802-828-0160	PE	61,894	11,894	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,920,000	0	650,000	5,270,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,981,894	11,894	700,000	5,270,000	0	0	0	0
	Description:	RESURFACE VT17 IN ADDISON, WEYBRIDGE, WALTHAM AND NEW HAVEN, BEGINNING AT THE VT22A INTERSECTION AND EXTENDING EASTERLY 7.358 MILES TO THE US7 INTERSECTION.							
Comments:									
PAVING ALBURGH ARPV(2) Route: VARIOUS LOCAL STS. Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	470,000	1,428	468,572	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	470,000	1,428	468,572	0	0	0	0	0
	Description:	RESURFACE VARIOUS LOCAL ROADS IN ALBURGH.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING ARLINGTON STP 2334(1) Route: VT 313 Project Manager: KEVIN MARSHIA 802-828-2664	PE	70,000	40,417	29,583	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,223,477	0	890,000	1,333,477	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,293,477	40,417	919,583	1,333,477	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT313 IN ARLINGTON, BEGINNING AT THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 6.634 MILES TO THE VT7A INTERSECTION.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING ARLINGTON-DORSET STP 2625(1) Route: VT 7A Project Manager: KEVIN MARSHIA 802-828-2664	PE	99,895	49,895	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,701,113	0	1,609,911	2,091,202	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,801,008	49,895	1,659,911	2,091,202	0	0	0	0
	Description:	RESURFACE VT7A IN ARLINGTON, SUNDERLAND, MANCHESTER AND DORSET, BEGINNING 0.28 MILE NORTH OF THE VT313 EAST INTERSECTION AND EXTENDING NORTHERLY 10.027 MILES, OMITTING MM 2.409-7.435 IN MANCHESTER (CLASS I).							
Comments:									
PAVING BARRE TOWN-ORANGE STP SURF(15) Route: US 302 Project Manager: KEVIN MARSHIA 802-828-2664	PE	13,431	13,431	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,522,387	105,832	1,416,555	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,535,818	119,263	1,416,555	0	0	0	0	0
	Description:	RESURFACE US302 IN BARRE TOWN AND ORANGE, BEGINNING AT THE BARRE CITY-BARRE TOWN LINE AND EXTENDING EASTERLY 9.380 MILES TO THE VT25 INTERSECTION.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BARTON ARPV(3) Route: TH 1 Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	655,000	2,493	652,507	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	655,000	2,493	652,507	0	0	0	0	0
	Description:	RESURFACE TH1 ("VT16") IN BARTON.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
PAVING BARTON STP 2702(1) Route: US 5/VT 16 Project Manager: KEVIN MARSHIA 802-828-2664	PE	117,363	17,363	85,000	15,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,420,000	0	0	420,000	2,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,537,363	17,363	85,000	435,000	2,000,000	0	0	0
	Description:	RESURFACE CLASS I ROUTES IN BARTON VILLAGE: US5, BEGINNING AT MM 4.870 AND EXTENDING NORTHERLY 1.114 MILES; AND VT16, BEGINNING AT MM 1.739 AND EXTENDING NORTHERLY 0.630 MILE.								
	Comments:									
PAVING BARTON-IRASBURG IM 091-3(48) Route: I 91 Project Manager: KEVIN MARSHIA 802-828-2664	PE	70,000	0	50,000	20,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	8,172,160	0	0	0	310,000	7,862,160	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		8,242,160	0	50,000	20,000	310,000	7,862,160	0	0
	Description:	RESURFACE I-91 IN BARTON AND IRASBURG, BEGINNING AT EXIT #25 AND EXTENDING NORTHERLY 7.07 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.								
	Comments:									
PAVING BENNINGTON STP 2622(1) Route: VT 67 Project Manager: KEVIN MARSHIA 802-828-2664	PE	55,000	53,557	1,443	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	791,039	39	791,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		846,039	53,596	792,443	0	0	0	0	0
	Description:	RESURFACE VT67 (CLASS I) IN NORTH BENNINGTON VILLAGE, BEGINNING 0.188 MILE SOUTHEAST OF THE SHAFTSBURY-BENNINGTON TOWN LINE AND EXTENDING SOUTHEASTERLY 0.476 MILE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING BENNINGTON STP 2626(1) Route: VT 67A/VT 7A Project Manager: KEVIN MARSHIA 802-828-2664	PE	68,915	68,915	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,243,794	794	1,243,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,312,709	69,709	1,243,000	0	0	0	0	0
	Description:	RESURFACE VT67A IN BENNINGTON, BEGINNING AT VT7A AND EXTENDING NORTHERLY 2.157 MILES. ALSO INCLUDES VT7A, BEGINNING AT VT67A AND EXTENDING NORTHERLY 0.27 MILE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BERLIN ARPV(4) Route: PAINE TURNPIKE NORTH Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	415,000	759	414,241	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	415,000	759	414,241	0	0	0	0	0
	Description:	RESURFACE PAINE TURNPIKE NORTH IN BERLIN.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BERLIN-WATERBURY IM SURF(20) Route: I 89 Project Manager: KEVIN MARSHIA 802-828-2664	PE	35,000	29,653	5,347	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,104,509	0	3,009,988	94,521	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,139,509	29,653	3,015,335	94,521	0	0	0	0
	Description:	RESURFACE I-89 IN BERLIN, MONTPELIER, MIDDLESEX AND WATERBURY, BEGINNING APPROX. AT EXIT #8 AND EXTENDING NORTHERLY 10.888 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING BLOOMFIELD-LEMINGTON STP 2610(1) Route: VT 102 Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,290,000	0	0	500,000	4,790,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,365,000	0	50,000	525,000	4,790,000	0	0	0
	Description:	RESURFACE VT102 IN BLOOMFIELD AND LEMINGTON, BEGINNING 0.50 MILE NORTH OF THE BRUNSWICK-BLOOMFIELD TOWN LINE AND EXTENDING NORTHERLY 10.112 MILES.							
Comments:									
PAVING BOLTON-WATERBURY STP 2709() Route: US 2 Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	0	0	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,090,000	0	0	0	700,000	6,390,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,165,000	0	0	50,000	725,000	6,390,000	0	0
	Description:	RESURFACE US2 IN BOLTON AND WATERBURY, BEGINNING 1.860 MILES EAST OF THE RICHMOND-BOLTON TOWN LINE AND EXTENDING EASTERLY 7.326 MILES.							
Comments:									
PAVING BRADFORD STP 2917() Route: VT 25 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	60,000	30,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,680,000	0	0	0	680,000	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,780,000	0	60,000	30,000	690,000	3,000,000	0	0
	Description:	RESURFACE VT25 IN BRADFORD, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 6.409 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING BRADFORD STP 2918() Route: VT 25B Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	0	45,000	20,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	560,000	0	0	0	160,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	635,000	0	45,000	20,000	170,000	400,000	0	0
	Description:	RESURFACE VT25B IN BRADFORD, BEGINNING AT THE VT25 INTERSECTION AND EXTENDING NORTHERLY 0.981 MILE TO THE US5 INTERSECTION.							
Comments:									
PAVING BRATTLEBORO STP 2623(1) Route: US 5/VT 30/VT 142 Project Manager: KEVIN MARSHIA 802-828-2664	PE	184,053	184,053	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,374,554	691	3,373,863	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,558,607	184,744	3,373,863	0	0	0	0	0
	Description:	RESURFACE US5, VT30, VT142 & VT119 IN BRATTLEBORO. US5: BEGINNING AT MM 1.092 AND EXTENDING NORTHERLY 1.898 MILES; VT30: BEGINNING AT MM 0.000 AND EXTENDING NORTHERLY 0.326 MILE; VT142: BEGINNING AT MM 1.098 AND EXTENDING NORTHERLY 1.069 MILES; AND VT119: BEGINNING AT MM 0.000 AND EXTENDING EASTERLY 0.092 MI.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BRATTLEBORO-PUTNEY STP 2310(1) Route: US 5/PUTNEY S.H. Project Manager: KEVIN MARSHIA 802-828-2664	PE	180,000	169,952	10,048	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,777,439	10,092	4,767,347	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,957,439	180,044	4,777,395	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING US5 IN BRATTLEBORO, DUMMERSTON AND PUTNEY, BEGINNING AT VERMONT AVE. IN BRATTLEBORO AND EXTENDING NORTHERLY 8.694 MILES. ALSO INCLUDES THE PUTNEY ST. HWY. (0.289 MILE), AND APPROACH (0.073 MILE).							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
PAVING BRIGHTON-WARREN GORE STP 2724(1) Route: VT 114 Project Manager: KEVIN MARSHIA 802-828-2664	PE	84,015	84,015	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,743,599	5,043,599	1,700,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,827,614	5,127,614	1,700,000	0	0	0	0	0	
	Description:	RESURFACE VT114 IN BRIGHTON, MORGAN AND WARREN GORE, BEGINNING 0.42 MILE NORTH OF THE VT105/VT114 INTERSECTION AND EXTENDING NORTHERLY 7.781 MILES.								
	Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BURLINGTON STP 2721(1) Route: US 7 Project Manager: KEVIN MARSHIA 802-828-2664	PE	200,000	62,485	137,515	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,592,780	0	792,780	1,800,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,792,780	62,485	930,295	1,800,000	0	0	0	0	
	Description:	RESURFACE US7 (CLASS I) IN BURLINGTON, BEGINNING AT THE HADLEY RD. INTERSECTION AND EXTENDING NORTHERLY 2.605 MILES TO RIVERSIDE AVE.								
	Comments:									
PAVING BURLINGTON STP 2722(1) Route: ALT US 7 Project Manager: KEVIN MARSHIA 802-828-2664	PE	91,376	91,376	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,025,750	0	2,025,750	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,117,126	91,376	2,025,750	0	0	0	0	0	
	Description:	RESURFACE ALT US7 (CLASS I) IN BURLINGTON, BEGINNING AT THE SO. WILLARD ST. INTERSECTION AND EXTENDING NORTHERLY 2.107 MILES TO RIVERSIDE AVE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING BURLINGTON-SOUTH BURLINGT NH 2624(1) Route: US 2 Project Manager: KEVIN MARSHIA 802-828-2664	PE	200,000	0	100,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,590,000	0	0	269,250	3,320,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,790,000	0	100,000	369,250	3,320,750	0	0	0
	Description:	RESURFACE US2 (CLASS I) IN BURLINGTON AND SOUTH BURLINGTON, BEGINNING AT THE NO./SO. WILLARD STREET INTERSECTION AND EXTENDING EASTERLY 3.12 MILES.							
Comments:									
PAVING CAMBRIDGE-FAIRFAX STP 2713(1) Route: VT 104 Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,570,000	0	0	570,000	3,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,645,000	0	50,000	595,000	3,000,000	0	0	0
	Description:	RESURFACE VT104 IN CAMBRIDGE AND FAIRFAX, BEGINNING AT THE VT15/VT104 INTERSECTION AND EXTENDING NORTHERLY 8.852 MILES TO THE VT104A INTERSECTION.							
Comments:									
PAVING CASTLETON STP 2908(1) Route: VT 4A Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	60,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,140,000	0	0	140,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,240,000	0	60,000	180,000	1,000,000	0	0	0
	Description:	RESURFACE VT4A IN CASTLETON, BEGINNING APPROX. 0.95 MILE EAST OF THE VT30 INTERSECTION AND EXTENDING EASTERLY 1.096 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING CASTLETON STP 2909(1) Route: VT 30 Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	0	45,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,660,000	0	0	260,000	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,735,000	0	45,000	290,000	1,400,000	0	0	0
	Description:	RESURFACE VT30 IN CASTLETON, BEGINNING AT THE VT4A INTERSECTION AND EXTENDING NORTHERLY 3.607 MILES.							
Comments:									
PAVING CASTLETON-WEST RUTLAND STP 2705(1) Route: VT 4A/CASTLE. S.H. Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	0	70,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,390,000	0	0	390,000	3,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,490,000	0	70,000	420,000	3,000,000	0	0	0
	Description:	RESURFACE VT4A IN CASTLETON, IRA AND WEST RUTLAND, BEGINNING 3.858 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 6.162 MILES. ALSO INCLUDES THE CASTLETON STATE HIGHWAY, 0.398 MILE.							
Comments:									
PAVING CHARLOTTE-SOUTH BURLINGTO NH 2907(1) Route: US 7 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,010,000	0	0	1,010,000	4,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,160,000	0	75,000	1,085,000	4,000,000	0	0	0
	Description:	RESURFACE US7 IN CHARLOTTE, SHELBURNE AND SOUTH BURLINGTON, BEGINNING 2.900 MILES NORTH OF THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 10.242 MILES, OMITTING FROM MM 2.600 IN SHELBURNE TO MM 0.923 IN SOUTH BURLINGTON.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING CHELSEA-VERSHIRE STP 2331(1) Route: VT 113 Project Manager: KEVIN MARSHIA 802-828-2664	PE	122,918	122,918	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,278,683	3,128,768	3,149,915	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,401,601	3,251,686	3,149,915	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT113 IN CHELSEA AND VERSHIRE, BEGINNING AT THE VT110/VT113 INTERSECTION AND EXTENDING EASTERLY 7.000 MILES.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING COVENTRY STP 2308(1) Route: COVENTRY STATE HWY Project Manager: KEVIN MARSHIA 802-828-2664	PE	70,000	0	40,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,330,000	0	0	600,000	1,730,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,400,000	0	40,000	630,000	1,730,000	0	0	0
	Description:	PROJECT IS FOR RESURFACING THE COVENTRY STATE HWY IN COVENTRY, BEGINNING AT THE AIRPORT ENTRANCE AND EXTENDING SOUTHEASTERLY 2.543 MILES TO THE NEWPORT CITY LINE.							
Comments:									
PAVING DERBY IM 091-3(46) Route: I 91 Project Manager: KEVIN MARSHIA 802-828-2664	PE	95,370	95,370	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,151,233	3,010,252	5,140,981	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,246,603	3,105,622	5,140,981	0	0	0	0	0
	Description:	RESURFACE I-91 IN DERBY, BEGINNING APPROX. AT EXIT #27 AND EXTENDING NORTHERLY 7.479 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING DERBY STP 2703(1) Route: US 5/ALT US 5 Project Manager: KEVIN MARSHIA 802-828-2664	PE	97,304	97,304	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,416,622	0	1,416,622	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,513,926	97,304	1,416,622	0	0	0	0	0
	Description:	RESURFACE US5 (CLASS I) IN DERBY LINE, BEGINNING AT MM 5.118 AND EXTENDING NORTHERLY 0.819 MILE TO THE CANADIAN BORDER. ALSO INCLUDES ALT US5, BEGINNING AT US5 AND EXTENDING EASTERLY 0.604 MILE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING DORSET-DANBY NH SURF(24) Route: US 7 Project Manager: MIKE FOWLER 802-828-0160	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,292,026	0	592,026	1,700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,317,026	0	617,026	1,700,000	0	0	0	0
	Description:	RESURFACE US7 IN DORSET, MT. TABOR AND DANBY, BEGINNING APPROX. 1.745 MILES NORTH OF THE MANCHESTER-DORSET TOWN LINE AND EXTENDING NORTHERLY 11.629 MILES TO THE DANBY-WALLINGFORD TOWN LINE.							
Comments:									
PAVING ESSEX-WESTFORD STP 2912(1) Route: VT 128 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	75,000	115,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,920,000	0	0	0	920,000	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,120,000	0	75,000	115,000	930,000	4,000,000	0	0
	Description:	RESURFACE VT128 IN ESSEX AND WESTFORD, BEGINNING AT THE VT15 INTERSECTION IN ESSEX CENTER AND EXTENDING NORTHERLY 5.707 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING FAIR HAVEN-RUTLAND TOWN NH SURF(22) Route: US 4 Project Manager: MIKE FOWLER 802-828-0160	PE	35,000	1,106	23,894	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,800,000	0	0	800,000	5,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,835,000	1,106	23,894	810,000	5,000,000	0	0	0
	Description:	RESURFACE US4 IN FAIR FAVEN, CASTLETON, IRA, WEST RUTLAND AND RUTLAND TOWN, BEGINNING AT THE NEW YORK STATE LINE AND EXTENDING EASTERLY 18.829 MILES TO THE US7 INTERSECTION, IN THE EASTBOUND AND WESTBOUND LANES.							
Comments:									
PAVING FAIRFAX-ST. ALBANS TOWN STP 2217(1)S Route: VT 104 Project Manager: KEVIN MARSHIA 802-828-2664	PE	29,332	29,332	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,305,426	2,843,064	462,362	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,334,758	2,872,396	462,362	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT104 IN FAIRFAX AND ST. ALBANS, BEGINNING APPROX. 0.02 MILE SOUTH OF THE VT104A JCT AND EXTENDING NORTHERLY 11.653 MILES TO THE VT105 INTERSECTION.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING GEORGIA-ST. ALBANS IM SURF(21) Route: I 89 Project Manager: MIKE FOWLER 802-828-0160	PE	20,000	4,451	15,549	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,564,519	0	564,519	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,584,519	4,451	580,068	1,000,000	0	0	0	0
	Description:	RESURFACE I-89 IN GEORGIA AND ST. ALBANS, BEGINNING AT EXIT #18 AND EXTENDING NORTHERLY 7.20 MILES TO APPROX. EXIT #19, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING GLOVER-BARTON STP 2318(1) Route: VT 16 Project Manager: KEVIN MARSHIA 802-828-2664	PE	101,555	56,555	45,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,815,525	0	815,525	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,917,080	56,555	860,525	2,000,000	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT16 IN GLOVER AND BARTON, BEGINNING 2.81 MILES NORTH OF THE GREENSBORO-GLOVER TOWN LINE AND EXTENDING NORTHERLY 5.629 MILES.							
Comments:									
PAVING GROTON-RYEGATE STP SURF(16) Route: US 302 Project Manager: KEVIN MARSHIA 802-828-2664	PE	4,000	2,053	1,947	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	444,550	35,384	409,166	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	448,550	37,437	411,113	0	0	0	0	0
	Description:	RESURFACE US302 IN GROTON AND RYEGATE, BEGINNING APPROX. 6.987 MILES EAST OF THE TOPSHAM-GROTON TOWN LINE AND EXTENDING EASTERLY 2.221 MILES.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING GUILDHALL-MAIDSTONE STP 2706(1) Route: VT 102 Project Manager: KEVIN MARSHIA 802-828-2664	PE	49,870	49,870	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,824,718	9,165	4,815,553	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,874,588	59,035	4,815,553	0	0	0	0	0
	Description:	RESURFACE VT102 IN GUILDHALL AND MAIDSTONE, BEGINNING AT THE US2/VT102 JCT. AND EXTENDING NORTHERLY 10.583 MILES. ALSO INCLUDES THE VT102 APPROACH, 0.068 MILE.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING GUILFORD-BRATTLEBORO STP 2707(1) Route: US 5 Project Manager: KEVIN MARSHIA 802-828-2664	PE	107,771	87,771	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,800,569	0	800,569	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,908,340	87,771	820,569	2,000,000	0	0	0	0
	Description:	RESURFACE US5 IN GUILFORD, VERNON AND BRATTLEBORO, BEGINNING AT THE MASSACHUSETTS-VERMONT STATE LINE AND EXTENDING NORTHERLY 8.068 MILES.							
Comments:	ARRA PROJECT.								
PAVING HARDWICK ARPV(5) Route: CENTER RD. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	510,000	780	509,220	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	510,000	780	509,220	0	0	0	0	0
	Description:	RESURFACE CENTER ROAD IN HARDWICK.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING HARTFORD-SHARON IM 089-1(57) Route: I 89 (SB) Project Manager: KEVIN MARSHIA 802-828-2664	PE	97,478	70,478	27,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,955,359	0	955,359	4,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,052,837	70,478	982,359	4,000,000	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING THE SOUTHBOUND LANE ONLY ON I-89 IN HARTFORD AND SHARON, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 12.195 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING HARTLAND-NORWICH IM 091-1(59) Route: I 91 Project Manager: MIKE FOWLER 802-828-0160	PE	82,800	57,800	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,100,000	0	0	7,100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,182,800	57,800	25,000	7,100,000	0	0	0	0
	Description:	RESURFACE I-91 IN HARTLAND, HARTFORD AND NORWICH, BEGINNING APPROX. 5.5 MILES NORTH OF EXIT #9 AND EXTENDING NORTHERLY 8.62 MILES IN THE NORTHBOUND LANE, AND 10.25 MILES IN SOUTHBOUND LANES.							
	Comments:								
PAVING IRASBURG-DERBY IM 091-3(47) Route: I 91 Project Manager: KEVIN MARSHIA 802-828-2664	PE	61,399	36,399	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,951,233	0	951,233	6,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,012,632	36,399	976,233	6,000,000	0	0	0	0
	Description:	RESURFACE I-91 IN IRASBURG, BROWNINGTON, COVENTRY AND DERBY, BEGINNING AT MM 163.02 AND EXTENDING NORTHERLY 7.48 MILES TO EXIT #27, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
	Comments:								
PAVING JAMAICA-WINHALL STP 2904() Route: VT 30 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	0	150,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,751,000	0	0	0	750,000	7,001,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,951,000	0	0	150,000	800,000	7,001,000	0	0
	Description:	RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE JAMAICA-WINHALL TOWN LINE AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING LEMINGTON-CANAAN STP 2723() Route: VT 102 Project Manager: MIKE FOWLER 802-828-0160	PE	110,000	0	0	0	80,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,430,000	0	0	0	0	1,000,000	4,430,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,540,000	0	0	0	80,000	1,030,000	4,430,000	0
	Description:	RESURFACE VT102 IN LEMMINGTON AND CANAAN, BEGINNING 3.657 MILES NORTH OF THE BLOOMFIELD-LEMINGTON TOWN LINE AND EXTENDING NORTHERLY 10.497 MILES TO VT114.							
Comments:									
PAVING LINCOLN ARPV(6) Route: RIVER RD. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	345,000	789	344,211	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	345,000	789	344,211	0	0	0	0	0
	Description:	RESURFACE RIVER ROAD IN LINCOLN.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING LYNDON-BARTON IM SURF(25) Route: I 91 (NB) Project Manager: MIKE FOWLER 802-828-0160	PE	25,000	547	24,453	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,954,974	0	954,974	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,979,974	547	979,427	2,000,000	0	0	0	0
	Description:	RESURFACE I-91 IN LYNDON, WHEELLOCK, SHEFFIELD, GLOVER AND BARTON, BEGINNING APPROX. AT EXIT #23 AND EXTENDING NORTHERLY 18.901 MILES TO EXIT #25, NB-ONLY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING MANCHESTER STP 2708() Route: VT 11 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	0	75,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,530,000	0	0	0	0	530,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,630,000	0	0	0	75,000	555,000	2,000,000	0
	Description:	RESURFACE VT11 IN MANCHESTER, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 1.792 MILES.							
Comments:									
PAVING MIDDLEBURY STP 2627(1) Route: VT 125 Project Manager: KEVIN MARSHIA 802-828-2664	PE	55,525	55,525	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,830,947	461,773	1,369,174	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,886,472	517,298	1,369,174	0	0	0	0	0
	Description:	RESURFACE VT125 IN MIDDLEBURY, BEGINNING AT US7 AND EXTENDING EASTERLY 3.094 MILES TO THE MIDDLEBURY-RIPTON TOWN LINE.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING MILTON ARPV(7) Route: LAKE ROAD Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	425,000	457	424,543	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,000	457	424,543	0	0	0	0	0
	Description:	RESURFACE LAKE ROAD IN MILTON.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
PAVING MONTGOMERY-WESTFIELD STP 2906(1) Route: VT 242 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	30,000	160,000	10,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,900,000	0	0	0	900,000	5,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		6,100,000	0	30,000	160,000	910,000	5,000,000	0	0
	Description:	RESURFACING VT242 IN MONTGOMERY AND WESTFIELD, BEGINNING AT THE VT118 INTERSECTION IN MONTGOMERY AND EXTENDING EASTERLY 6.416 MILES.								
Comments:										
PAVING MONTPELIER NH 2901(1) Route: MONTPELIER ST. HWY. Project Manager: MIKE FOWLER 802-828-0160	PE	52,983	2,983	50,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,137,541	0	137,541	1,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,190,524	2,983	187,541	1,000,000	0	0	0	0
	Description:	RESURFACE THE MONTPELIER STATE HIGHWAY, BEGINNING AT I-89 AND EXTENDING EASTERLY 0.833 MILE.								
Comments:										
PAVING MONTPELIER STP 2902(1) Route: MONTPELIER JCT. RD. Project Manager: MIKE FOWLER 802-828-0160	PE	25,000	4,330	20,670	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	540,000	0	40,000	500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		565,000	4,330	60,670	500,000	0	0	0	0
	Description:	RESURFACE THE MONTPELIER JCT. STATE HIGHWAY, BEGINNING AT THE MONTPELIER STATE HIGHWAY AND EXTENDING NORTHERLY 0.757 MILE.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING MONTPELIER STP 2905(1) Route: US 2/BRUS 2 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,317,924	0	117,924	1,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,467,924	0	267,924	1,200,000	0	0	0	0
	Description:	RESURFACE US2 (LOWER STATE ST.) IN MONTPELIER, BEGINNING AT THE MIDDLESEX-MONTPELIER TOWN LINE AND EXTENDING EASTERLY 1.670 MILES TO BAILEY ST. ALSO INCLUDES 0.483 MILE OF BRUS2 (STATE ST.) FROM BAILEY TO MAIN ST.							
Comments:									
PAVING NEWBURY IM 091-2(77) Route: I 91 Project Manager: KEVIN MARSHIA 802-828-2664	PE	60,000	26,831	33,169	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,801,091	4,066	5,797,025	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,861,091	30,897	5,830,194	0	0	0	0	0
	Description:	RESURFACE I-91 IN NEWBURY, BEGINNING AT MM 104.955 AND EXTENDING NORTHERLY 5.63 MILES TO EXIT #17, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING NEWBURY-ST. JOHNSBURY IM 091-2(76) Route: I 91 (SB) Project Manager: MIKE FOWLER 802-828-0160	PE	130,000	56,138	0	60,000	13,862	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,270,000	0	0	0	1,270,000	8,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,400,000	56,138	0	60,000	1,283,862	8,000,000	0	0
	Description:	RESURFACE I-91 IN NEWBURY, RYEGATE, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING AT EXIT #17 AND EXTENDING NORTHERLY 17.900 MILES TO THE I-93 INTERCHANGE, IN THE SOUTHBOUND LANES ONLY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
PAVING NEWBURY-ST. JOHNSBURY IM 091-2(78) Route: I 91 (NB) Project Manager: MIKE FOWLER 802-828-0160	PE	80,000	0	60,000	20,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	9,300,000	0	0	1,300,000	8,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,380,000	0	60,000	1,320,000	8,000,000	0	0	0	
	Description:	RESURFACE I-91 IN NEWBURY, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING AT EXIT #17 AND EXTENDING NORTHERLY 17.980 MILES TO EXIT #20, IN THE NORTHBOUND LANES ONLY.								
	Comments:									
PAVING NEWFANE-TOWNSHEND STP 2401(1) Route: VT 30 Project Manager: KEVIN MARSHIA 802-828-2664	PE	91,410	91,410	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,358,051	719,112	3,638,939	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,449,461	810,522	3,638,939	0	0	0	0	0	
	Description:	PROJECT IS FOR RESURFACING VT30 IN NEWFANE AND TOWNSHEND, BEGINNING 1.594 MILES NORTH OF THE DUMMERSTON-NEWFANE TOWN LINE AND EXTENDING NORTHERLY 11.425 MILES TO THE TOWNSHEND-JAMAICA TOWN LINE.								
	Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING NEWPORT CITY ARPV(8) Route: LAKE ROAD Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	415,000	1,083	413,917	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	415,000	1,083	413,917	0	0	0	0	0	
	Description:	RESURFACE LAKE ROAD IN NEWPORT CITY.								
	Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING NEWPORT CITY STP 2704(1) Route: US 5 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	125,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,110,000	0	0	410,000	3,700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,260,000	0	125,000	435,000	3,700,000	0	0	0
	Description:	RESURFACE US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE COVENTRY-NEWPORT TOWN LINE AND EXTENDING NORTHERLY 3.880 MILE. ALSO INCLUDES 0.087 MILE OF THE COVENTRY STATE HIGHWAY.							
Comments:									
PAVING NEWPORT CITY STP 2719(1) Route: ALT US 5 Project Manager: KEVIN MARSHIA 802-828-2664	PE	89,534	89,534	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	967,153	0	967,153	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,056,687	89,534	967,153	0	0	0	0	0
	Description:	RESURFACE ALT US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE US5 INTERSECTION AND EXTENDING NORTHERLY 1.283 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING NEWPORT CITY STP 2720(1) Route: VT 105 Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	56,702	43,298	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,308,867	0	308,867	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,408,867	56,702	352,165	1,000,000	0	0	0	0
	Description:	RESURFACE VT105 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE NEWPORT TOWN-CITY LINE AND EXTENDING EASTERLY 1.387 MILES TO US5.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
PAVING NEWPORT-COVENTRY-NEWPOR STP 2802(1) Route: VT 105 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	74,262	25,738	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,400,000	0	400,000	4,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,500,000	74,262	425,738	4,000,000	0	0	0	0
	Description:	RESURFACE VT105 IN NEWPORT AND COVENTRY, BEGINNING 2.395 MILES EAST OF THE TROY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 4.350 MILES TO THE NEWPORT CITY LINE.								
Comments:										
PAVING RIPTON-HANCOCK STP 2803(1) Route: VT 125 Project Manager: KEVIN MARSHIA 802-828-2664	PE	93,655	93,655	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,193,272	305,933	3,887,339	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,286,927	399,588	3,887,339	0	0	0	0	0
	Description:	RESURFACE VT125 IN RIPTON AND HANCOCK, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 6.536 MILES.								
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.									
PAVING RUTLAND CITY NH 2716(1) Route: US 4/US 7 Project Manager: MIKE FOWLER 802-828-0160	PE	143,638	43,638	75,000	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,700,000	0	0	300,000	2,400,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,843,638	43,638	75,000	325,000	2,400,000	0	0	0
	Description:	RESURFACE US4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE US7/US4 INTERSECTION AND EXTENDING EASTERLY 1.25 MILES TO THE RUTLAND CITY-RUTLAND TOWN LINE. ALSO INCLUDES US7, BEGINNING AT MM 0.587 AND EXTENDING NORTHERLY 0.706 MILE.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
PAVING RUTLAND CITY STP 2728(1) Route: BR US 4 Project Manager: MIKE FOWLER 802-828-0160	PE	125,254	50,254	50,000	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,780,000	0	0	280,000	1,500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,905,254	50,254	50,000	305,000	1,500,000	0	0	0
	Description:	RESURFACE BRUS4 (CALSS I) IN RUTLAND CITY, BEGINNING AT THE RUTLAND TOWN/CITY LINE AND EXTENDING EASTERLY 1.942 MILES TO THE US7 INTERSECTION.								
Comments:										
PAVING RYEGATE-NEWBURY STP SURF(17) Route: US 302 Project Manager: KEVIN MARSHIA 802-828-2664	PE	22,263	22,263	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,470,143	396	1,469,747	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,492,406	22,659	1,469,747	0	0	0	0	0
	Description:	RESURFACE US302 IN RYEGATE AND NEWBURY, BEGINNING APPROX. 1.304 MILES EAST OF THE GROTON-RYEGATE TOWN LINE AND EXTENDING EASTERLY 7.023 MILES TO THE US5 INTERSECTION.								
Comments:	SUBSTANTIALLY COMPLETE.									
PAVING SHARON-ROYALTON IM 089-1(58) Route: I 89 Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	58,850	16,150	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,954,951	0	554,951	3,400,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,029,951	58,850	571,101	3,400,000	0	0	0	0
	Description:	RESURFACE I-89 IN SHARON AND ROYALTON, BEGINNING AT MM 12.245 AND EXTENDING NORTHERLY 5.26 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
PAVING SHEFFIELD-BARTON IM SURF(18) Route: I 91 (SB) Project Manager: KEVIN MARSHIA 802-828-2664	PE	12,985	12,985	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,211,682	372	1,211,310	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,224,667	13,357	1,211,310	0	0	0	0	0	
	Description:	RESURFACE I-91 IN SHEFFIELD, GLOVER AND BARTON, BEGINNING APPROX. 10.5 MILES NORTH OF EXIT #24 AND EXTENDING NORTHERLY 5.300 MILES, IN THE SOUTHBOUND LANE ONLY.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING SHELDON-ENOSBURG STP 2714(1) Route: VT 105 Project Manager: KEVIN MARSHIA 802-828-2664	PE	106,220	106,220	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,528,939	1,061,003	1,467,936	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,635,159	1,167,223	1,467,936	0	0	0	0	0	
	Description:	RESURFACE VT105 IN SHELDON AND ENOSBURG, BEGINNING 2.00 MILES EAST OF THE SWANTON-SHELDON TOWN LINE AND EXTENDING EASTERLY 9.479 MILES.								
	Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING SPRINGFIELD-WINDSOR IM SURF(23) Route: I 91 (SB) Project Manager: MIKE FOWLER 802-828-0160	PE	15,000	2,023	12,977	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,426,329	0	426,329	1,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,441,329	2,023	439,306	1,000,000	0	0	0	0	
	Description:	RESURFACE I-91 IN SPRINGFIELD, WEATHERSFIELD AND WINDSOR, BEGINNING APPROX. 4.9 MILES NORTH OF EXIT #7 AND EXTENDING NORTHERLY 10.801 MILES, IN THE SOUTHBOUND LANE ONLY.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: VARIOUS ROUTES Project Manager: KEVIN MARSHIA 802-828-2664	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	55,010,000	0	0	0	10,000	11,000,000	44,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	55,010,000	0	0	0	10,000	11,000,000	44,000,000	0
	Description:	PAVING PROJECTS TO BE IDENTIFIED.							
Comments:									
PAVING STATEWIDE Route: ZZ Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	15,000	15,000	15,000	15,000	15,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,900,000	0	900,000	500,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,975,000	0	915,000	515,000	515,000	515,000	515,000	0
	Description:	CRACK SEAL.							
Comments:									
PAVING STATEWIDE Route: ZZ Project Manager: KEVIN MARSHIA 802-828-2664	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,700,000	0	1,700,000	4,000,000	4,000,000	4,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,700,000	0	1,700,000	4,000,000	4,000,000	4,000,000	4,000,000	0
	Description:	DISTRICT LEVELING.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: ZZ Project Manager: KEVIN MARSHIA 802-828-2664	PE	4,250,000	0	850,000	850,000	850,000	850,000	850,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,250,000	0	850,000	850,000	850,000	850,000	850,000	0
	Description:	PAVEMENT ANALYSIS AND TESTING.							
Comments:									
PAVING STATEWIDE Route: ZZ Project Manager: KEVIN MARSHIA 802-828-2664	PE	395,000	0	75,000	80,000	80,000	80,000	80,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	40,180,000	0	5,180,000	4,000,000	7,000,000	10,000,000	14,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,575,000	0	5,255,000	4,080,000	7,080,000	10,080,000	14,080,000	0
	Description:	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.							
Comments:									
PAVING STOCKBRIDGE-BETHEL STP 2910(1) Route: VT 107 Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	0	100,000	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,130,000	0	0	1,130,000	7,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,380,000	0	100,000	1,280,000	7,000,000	0	0	0
	Description:	RESURFACE VT107 IN STOCKBRIDGE AND BETHEL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING EASTERLY 10.102 MILES TO THE VT12 NORTH INTERSECTION.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING STRAFFORD ARPV(9) Route: VT 132 Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	845,000	1,021	843,979	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	845,000	1,021	843,979	0	0	0	0	0
	Description:	RESURFACE "VT132" IN STRAFFORD.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING SWANTON-SHELDON STP 2715() Route: VT 78 Project Manager: KEVIN MARSHIA 802-828-2664	PE	175,000	0	50,000	0	100,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,650,000	0	0	0	0	650,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,825,000	0	50,000	0	100,000	675,000	5,000,000	0
	Description:	RESURFACE VT78 IN SWANTON, HIGHGATE AND SHELDON, BEGINNING APPROX. 0.25 MILE EAST OF THE I-89 INTERCHANGE AND EXTENDING EASTERLY 9.812 MILES TO VT105.							
Comments:									
PAVING THETFORD STP 2221()S Route: VT 113 Project Manager: KEVIN MARSHIA 802-828-2664	PE	200,000	0	0	0	150,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,070,000	0	0	0	0	1,070,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,270,000	0	0	0	150,000	1,120,000	7,000,000	0
	Description:	PROJECT IS FOR RESURFACING VT113 IN THETFORD, BEGINNING AT THE WEST FAIRLEE- THETFORD TOWN LINE AND EXTENDING EASTERLY 8.773 MILES TO THE NEW HAMPSHIRE STATE LINE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING THETFORD-FAIRLEE STP 2710(1) Route: VT 244 Project Manager: MIKE FOWLER 802-828-0160	PE	103,126	28,126	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,672,934	0	372,934	4,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,776,060	28,126	447,934	4,300,000	0	0	0	0
	Description:	RESURFACE VT244 IN THETFORD, WEST FAIRLEE AND FAIRLEE, BEGINNING AT THE VT113/VT244 INTERSECTION AND EXTENDING EASTERLY 5.64 MILES TO US5.							
Comments:									
PAVING TOPSHAM ARPV(10) Route: POWDER SPRING RD. Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	760,000	835	759,165	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	760,000	835	759,165	0	0	0	0	0
	Description:	RESURFACE POWDER SPRING ROAD IN TOPSHAM.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING TROY-NEWPORT STP 2613(1) Route: VT 105 Project Manager: KEVIN MARSHIA 802-828-2664	PE	90,758	90,758	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,187,712	1,555,955	2,631,757	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,278,470	1,646,713	2,631,757	0	0	0	0	0
	Description:	RESURFACE VT105 IN TROY AND NEWPORT, BEGINNING 3.098 MILES EAST OF THE JAY-TROY TOWN LINE AND EXTENDING EASTERLY 5.622 MILES.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING VERSHIRE-THETFORD STP 2911(1) Route: VT 113 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	125,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,210,000	0	0	0	710,000	6,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,410,000	0	125,000	75,000	710,000	6,500,000	0	0
	Description:	RESURFACE VT113 IN VERSHIRE, WEST FAIRLEE AND THETFORD, BEGINNING 3.560 MILES EAST OF THE CHELSEA-VERSHIRE TOWN LINE AND EXTENDING EASTERLY 7.832 MILES.							
Comments:									
PAVING WARREN GORE-NORTON STP 2725(1) Route: VT 114/VT 147 Project Manager: KEVIN MARSHIA 802-828-2664	PE	69,435	69,435	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,888,266	4,831,538	1,056,728	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,957,701	4,900,973	1,056,728	0	0	0	0	0
	Description:	RESURFACE VT114 IN WARREN GORE AND NORTON, BEGINNING 2.195 MILES NORTH OF THE MORGAN-WARREN GORE TOWN LINE AND EXTENDING NORTHERLY 7.960 MILES TO VT147. ALSO INCLUDES VT147 (0.145 MILE).							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING WARREN-WAITSFIELD STP 2506(1) Route: VT 100/VT 17 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	21,577	178,423	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,400,000	0	600,000	2,200,000	4,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,600,000	21,577	778,423	2,200,000	4,600,000	0	0	0
	Description:	RESURFACE VT100 IN WARREN AND WAITSFIELD, BEGINNING 0.85 MILE NORTH OF THE GRANVILLE-WARREN TOWN LINE AND EXTENDING NORTHERLY 7.878 MILES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING WATERBURY STP 2201(1) Route: VT 100 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	50,442	49,558	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,584,561	0	284,561	1,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,684,561	50,442	334,119	1,300,000	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT100 IN WATERBURY VILLAGE, BEGINNING AT THE US2/VT100 NORTH INTERSECTION AND EXTENDING NORTHERLY 1.650 MILES TO THE VT100/GUPTIL RD. INTERSECTION.							
Comments:									
PAVING WATERBURY STP 2607(1) Route: US 2 Project Manager: MIKE FOWLER 802-828-0160	PE	50,000	24,791	25,209	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,888	0	125,888	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,888	24,791	151,097	200,000	0	0	0	0
	Description:	RESURFACING US2 IN WATERBURY VILLAGE (CLASS I), BEGINNING 3.517 MILES EAST OF THE BOLTON-WATERBURY TOWN LINE AND EXTENDING EASTERLY 0.223 MILE.							
Comments:									
PAVING WEATHERSFIELD STP 2913(1) Route: VT 131 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	80,000	110,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,100,000	0	0	0	1,100,000	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,300,000	0	80,000	110,000	1,110,000	5,000,000	0	0
	Description:	RESURFACE VT131 IN WEATHERSFIELD, BEGINNING AT THE VT106 INTERSECTION AND EXTENDING EASTERLY 7.325 MILES TO THE US5 INTERSECTION (ASCUTNEY).							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING WEST RUTLAND ARPV(1) Route: MARBLE/WHIPPLE Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	1,579	798,421	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	1,579	798,421	0	0	0	0	0
	Description:	RESURFACE MARBLE ST. AND WHIPPLE HOLLOW ROAD IN WEST RUTLAND.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
PAVING WESTFIELD-TROY STP 2903(1) Route: VT 242 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	75,000	125,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,950,000	0	0	1,000,000	4,950,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,150,000	0	75,000	1,125,000	4,950,000	0	0	0
	Description:	RESURFACE VT242 IN WESTFIELD, JAY AND TROY, BEGINNING 2.60 MILES EAST OF THE MONTGOMERY-WESTFIELD TOWN LINE AND EXTENDING EASTERLY 6.462 MILES TO THE VT101 INTERSECTION.							
Comments:									
PAVING WESTFORD-FAIRFAX STP 2804(1) Route: VT 128 Project Manager: KEVIN MARSHIA 802-828-2664	PE	107,196	107,196	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,752,731	925	2,751,806	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,859,927	108,121	2,751,806	0	0	0	0	0
	Description:	RESURFACE VT128 IN WESTFORD AND FAIRFAX, BEGINNING 1.305 MILES NORTH OF THE ESSEX-WESTFORD TOWN LINE AND EXTENDING NORTHERLY 5.909 MILES TO THE VT104 JCT., INCLUDING 0.125 MILE OF THE VT128 APPROACH IN FAIRFAX.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
PAVING WESTMINSTER-SPRINGFIELD IM 091-1(62) Route: I 91 (NB) Project Manager: KEVIN MARSHIA 802-828-2664	PE	110,000	95,105	14,895	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,280,529	166	6,000,166	280,197	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,390,529	95,271	6,015,061	280,197	0	0	0	0	
	Description:	PROJECT IS FOR RESURFACING I-91 IN WESTMINSTER, ROCKINGHAM AND SPRINGFIELD, BEGINNING AT MM 30.00 AND EXTENDING NORTHERLY 15.00 MILES.								
	Comments:									
PAVING WHITING-MIDDLEBURY STP 2629(1) Route: VT 30 Project Manager: KEVIN MARSHIA 802-828-2664	PE	120,000	110,240	9,760	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,898,038	0	4,898,038	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,018,038	110,240	4,907,798	0	0	0	0	0	
	Description:	RESURFACE VT30 IN WHITING, CORNWALL AND MIDDLEBURY, BEGINNING AT THE SUDBURY- WHITING TOWN LINE AND EXTENDING NORTHERLY 11.853 MILES.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING WINDSOR-HARTLAND IM 091-1(61) Route: I 91 Project Manager: KEVIN MARSHIA 802-828-2664	PE	65,539	65,539	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	8,173,558	3,744,342	4,429,216	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	8,239,097	3,809,881	4,429,216	0	0	0	0	0	
	Description:	RESURFACE I-91 IN WINDSOR AND HARTLAND, BEGINNING AT MM 57.39 AND EXTENDING NORTHERLY 8.773 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PAVING WORCESTER-ELMORE STP 2209(1)S	PE	113,395	113,395	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,522,975	733,703	4,789,272	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,636,370	847,098	4,789,272	0	0	0	0	0
Route: VT 12	Description:	PROJECT IS FOR RESURFACING VT12 IN WORCESTER AND ELMORE, BEGINNING 3.946 MILES NORTH OF THE MIDDLESEX-WORCESTER TOWN LINE AND EXTENDING NORTHERLY 7.427 MILES.							
Project Manager: KEVIN MARSHIA 802-828-2664	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

PAVING CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARRE TOWN-EAST MONTPELIER	VT 14		MIKE FOWLER	828-0160	RESURFACE VT14
BERLIN	BERLIN ST. HWY.	STP 2935()	MIKE FOWLER	828-0160	RESURFACE BERLIN STATE HWY.
BERLIN	VT 62	STP 2938()	MIKE FOWLER	828-0160	RESURFACE VT62
BETHEL-RANDOLPH	VT 12	STP 2921()	MIKE FOWLER	828-0160	RESURFACE VT12
BETHEL-RANDOLPH	VT 12/VT 12A/VT 66	STP 2922()	MIKE FOWLER	828-0160	RESURFACE VARIOUS CLASS I'S
BRATTLEBORO-NEWFANE	VT 30		MIKE FOWLER	828-0160	RESURFACE VT30
BROOKFIELD	VT 65		MIKE FOWLER	828-0160	RESURFACE VT65
BROOKFIELD-MONTPELIER	I 89 (SB)	IM 089-1()	MIKE FOWLER	828-0160	RESURFACE I-89, SB-ONLY
CAMBRIDGE-BAKERSFIELD	VT 108	STP 2926()	MIKE FOWLER	828-0160	RESURFACE VT108
CAMBRIDGE-JOHNSON	VT 15	STP 2925()	MIKE FOWLER	828-0160	RESURFACE VT15
CHESTER-SPRINGFIELD	VT 10		MIKE FOWLER	828-0160	RESURFACE VT10
EDEN-LOWELL	VT 100	STP 2933()	MIKE FOWLER	828-0160	RESURFACE VT100
ESSEX-RICHMOND	VT 117	STP 2931()	MIKE FOWLER	828-0160	RESURFACE VT117
HANCOCK	VT 125	STP 2923()	MIKE FOWLER	828-0160	RESURFACE VT125
JAY-TROY	VT 105	STP 2915()	MIKE FOWLER	828-0160	RESURFACE VT105
JOHNSON-MORRISTOWN	VT 15	STP 2919()	MIKE FOWLER	828-0160	RESURFACE VT15
LOWELL-TROY	VT 100	STP 2934()	MIKE FOWLER	828-0160	RESURFACE VT100
LYNDON-SHEFFIELD	VT 122		MIKE FOWLER	828-0160	RESURFACE VT122
MORRISTOWN	VT 15A	STP 2920()	MIKE FOWLER	828-0160	RESURFACE VT15A
NEWBURY-RYEGATE	US 5	STP 2929()	MIKE FOWLER	828-0160	RESURFACE US5
RANDOLPH	VT 66	STP 2932()	MIKE FOWLER	828-0160	RESURFACE VT66
RANDOLPH-BROOKFIELD	VT 14		MIKE FOWLER	828-0160	RESURFACE VT14

PAVING CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
RICHFORD	VT 105A	STP 2916()	MIKE FOWLER	828-0160	RESURFACE VT105A
RICHFORD-JAY	VT 105	STP 2914()	MIKE FOWLER	828-0160	RESURFACE VT105
RICHMOND-BOLTON	US 2	STP 2924()	MIKE FOWLER	828-0160	RESURFACE US2
ROYALTON-RANDOLPH	VT 14		MIKE FOWLER	828-0160	RESURFACE VT 14
ST. ALBANS-SWANTON	VT 105		MIKE FOWLER	828-0160	RESURFACE VT105
ST. JOHNSBURY-LYNDON	US 5	STP 2928()	MIKE FOWLER	828-0160	RESURFACE US5
STARKSBORO-HINESBURG	VT 116	STP 2930()	MIKE FOWLER	828-0160	RESURFACE VT116
WESTMINSTER	US 5/VT 123/W. S. H.		MIKE FOWLER	828-0160	RESURFACE US5, VT123, WEST. S. H.
WOLCOTT-HARDWICK	VT 15		MIKE FOWLER	828-0160	RESURFACE VT15
WOODSTOCK-HARTFORD	US 4	NH 2927()	MIKE FOWLER	828-0160	RESURFACE US4

PROGRAM DEVELOPMENT - INTERSTATE BRIDGES

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

8/1/2011 9:27												Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	TOTAL	PRIORITY
INTERSTATE BRIDGE PROGRAM													
BRATTLEBORO	REHAB BR5 N&S & REPLACE BR6 N&S	IM 091-1(50)				8,100,000	8,100,000		810,000	7,290,000		8,100,000	99
BRATTLEBORO	REPLACE/REHAB BR9 N&S	IM 091-1()		75,000			75,000	7,500		67,500		75,000	
BROOKFIELD	REHAB BR32N ON I-89	IM 089-1(59)		20,000		100,000	120,000	12,000		108,000		120,000	8
COLCHESTER-MILTON	INTERSTATE BRIDGE REHAB	IM 089-3()		72,500			72,500	7,250		65,250		72,500	
LITTLETON-WATERFORD	REHAB CONN. RIVER BRIDGES	IM 093-1(13)				2,500,000	2,500,000		250,000	2,250,000		2,500,000	
MIDDLESEX	REPLACE BR44 (US2 OVER I-89)	IM 089-2(41)		141,000	20,000		161,000	16,100		144,900		161,000	4
MILTON	REPLACE BR81 N&S	IM 089-3(66)		50,000		630,000	680,000	68,000		612,000		680,000	6
PUTNEY	REHAB BR14, BR15 & BR16	IM 091-1(60)				1,534,570	1,534,570		153,457	1,381,113		1,534,570	99
STATEWIDE	D&E			75,000			75,000	7,500		67,500		75,000	
STATEWIDE	DESIGN-BUILD			50,000			50,000	5,000		45,000		50,000	
WATERBURY	REHAB BR46 N&S AND 46A	IM 089-2(43)		26,000		1,000,000	1,026,000	2,600	100,000	923,400		1,026,000	7
WINDSOR	REPLACE BR33 N&S	IM 091-1(64)		75,000		530,000	605,000	60,500		544,500		605,000	
	Total Interstate Bridge		0	584,500	20,000	14,394,570	14,999,070	186,450	1,313,457	13,499,163	0	14,999,070	
BRIDGE MAINTENANCE - INTERSTATE													
HARTFORD-SHARON	BRIDGE MEMBRANE PROJECT	IM MEMB(15)				418,564	418,564		41,856	376,708		418,564	99
LYNDON-IRASBURG	REHAB SEVERAL BRIDGES	IM MEMB(29)				2,332,000	2,332,000		233,200	2,098,800		2,332,000	
MILTON-HIGHGATE	REPLACE MEMBRANES	IM MEMB(26)				2,200,000	2,200,000		220,000	1,980,000		2,200,000	
RICHMOND	PAINTING BR57 N&S	IM BPNT(7)				630,000	630,000	63,000		567,000		630,000	5
RICHMOND-HIGHGATE	PAINTING SEVERAL BRIDGES	IM BPTN(9)				3,000,000	3,000,000	300,000		2,700,000		3,000,000	
SOUTH BURLINGTON-COLCHESTER	TUNNELING OF 2 CULVERTS	IM CULV(23)				5,400,000	5,400,000			5,400,000		5,400,000	
SOUTH BURLINGTON-WINOOSKI	CLEAN AND PAINT BR70 N&S	IM BPNT(5)				143,989	143,989		14,399	129,590		143,989	99
ST. JOHNSBURY	REHAB SEVERAL BRIDGES	IM MEMB(27)				2,422,050	2,422,050	242,205		2,179,845		2,422,050	
STATEWIDE	PM, CULV, BPNT, MEMB, SEP-14			100,000		740,000	840,000	570,000		270,000		840,000	
WATERBURY	SUBSTRUCTURE REPAIR	IM 089-2(44)		5,000		250,000	255,000	25,500		229,500		255,000	
WESTMINSTER-NORWICH	PAINT SEVERAL BRIDGES	IM BPNT(8)				2,041,000	2,041,000	204,100		1,836,900		2,041,000	
WILLISTON-GEORGIA	REPLACE MEMBRANES	IM MEMB(25)				1,050,000	1,050,000	105,000		945,000		1,050,000	
	Total Bridge Maintenance - Interstate		0	105,000	0	20,627,603	20,732,603	1,509,805	509,455	18,713,343	0	20,732,603	
TOTAL INTERSTATE BRIDGE APPROPRIATION			0	689,500	20,000	35,022,173	35,731,673	1,696,255	1,822,912	32,212,506	0	35,731,673	



Milton-Highgate
IM MEMB(26)

Richmond-Highgate
IM BPTN(9)

Milton
IM 089-3()

Colchester-Milton
IM 089-3()

South Burlington-
Winooski
IM BPNT(5)

South Burlington-
Colchester
IM CULV(23)

Williston-Georgia
IM MEMB(25)

Richmond
IM BPNT(7)

Waterbury
IM 089-2(43)

Waterbury
IM 089-2(44)

Lyndon-Irasburg
IM MEMB(29)

St. Johnsbury
IM MEMB(27)

Littleton, NH-Waterford
IM 093-1(13)

Middlesex
IM 089-2(41)

Brookfield
IM 089-1(59)

Hartford-Sharon
IM MEMB(15)

Windsor
IM 091-1(64)

Westminster-Norwich
IM BPNT(8)

Putney
IM 091-1(60)

Brattleboro
IM 091-1()

Brattleboro
IM 091-1(50)



Structures Section
Interstate Hwy Bridges
Proposed FY 2012
Front of the Book
Transportation Program

Legend
Status

- Construction Funds
- P.E. or R.O.W. Funds

INTERSTATE BRIDGES

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	564,500	280,000	270,000	100,000
ROW	20,000	65,000	10,000	10,000
CONST	35,022,173	32,838,550	28,575,000	16,737,500
OTHER	125,000	350,000	2,425,000	18,425,000
TOTAL	35,731,673	33,533,550	31,280,000	35,272,500

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES BARNET IM MEMB(17) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	25,000	24,516	484	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,840,000	894,955	945,045	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,865,000	919,471	945,529	0	0	0	0	0	
	Description:	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91 IN BARNET: BRIDGE NOS. 70N&S, 71N&S, 74N&S, 76N&S, 77N&S AND 78N&S.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES BRADFORD-RYEGATE IM MEMB(16) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	41,207	41,207	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,725,000	1,467,079	257,921	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,766,207	1,508,286	257,921	0	0	0	0	0	
	Description:	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91: BRIDGE NOS. 59S AND 60S IN BRADFORD; 64N&S AND 67N IN NEWBURY; AND 69N IN RYEGATE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(50) Route: I 91 Project Manager: DANNY LANDRY 802-828-3639	PE	490,725	465,725	25,000	0	0	0	0	0	
	ROW	500	0	500	0	0	0	0	0	
	CONST	16,454,798	2,798	4,900,000	8,100,000	3,452,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	16,946,023	468,523	4,925,500	8,100,000	3,452,000	0	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BR5 N&S OVER MAPLE ST., AND WIDENING OF BR6 N&S OVER WILLIAMS ST. AND WHETSTONE BROOK IN BRATTLEBORO.								
	Comments:	DESIGN-BUILD PROJECT. ADDRESSES STRUCTURAL DEFICIENCIES.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES BRATTLEBORO IR 091-1() Route: I 91 Project Manager: DANNY LANDRY 802-828-3639	PE	450,522	25,522	50,000	75,000	150,000	150,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	11,600,000	0	0	0	0	875,000	5,387,500	5,337,500	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,050,522	25,522	50,000	75,000	150,000	1,025,000	5,387,500	5,337,500	
	Description:	DECK REPLACEMENT ON BRIDGES 9 N&S ON I-91 IN BRATTLEBORO.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES BROOKFIELD IM 089-1(59) Route: I 89 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	0	30,000	20,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	525,000	0	0	100,000	425,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	575,000	0	30,000	120,000	425,000	0	0	0	
	Description:	REPLACEMENT OF THE DETERIORATING DECK AND ASSOCIATED WORK ON BRIDGE NO. 32N ON I-89 IN BROOKFIELD, OVER TH6.								
	Comments:	BRIDGE MAINTENANCE.								
INTERSTATE BRIDGES COLCHESTER-MILTON IM 089-3() Route: I 89 Project Manager: PAM THURBER 802-828-0041	PE	122,500	0	0	72,500	30,000	20,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,900,000	0	0	0	0	200,000	3,000,000	2,700,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,022,500	0	0	72,500	30,000	220,000	3,000,000	2,700,000	
	Description:	NECESSARY REHABILITATION OF BRIDGES 76 N&S AND 77 N&S ON I-89.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES GUILFORD IM 091-1(33) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	738,504	738,504	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	8,442,194	6,091,259	2,350,935	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,180,698	6,829,763	2,350,935	0	0	0	0	0	
	Description:	REHABILITATION OF BRIDGE NO. 3 N&S ON I-91 IN GUILFORD.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES FUNCTIONAL DEFICIENCIES.								
INTERSTATE BRIDGES HARTFORD-SHARON IM MEMB(15) Route: I 91, I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	43,950	43,950	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,089,306	1,139,133	2,531,609	418,564	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,133,256	1,183,083	2,531,609	418,564	0	0	0	0	
	Description:	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL INTERSTATE BRIDGES: BRIDGE NOS. 41N&S, 41C, 42N&S, 43S AND 44N&S ON I-91 IN HARTFORD; AND 15N&S ON I-89 IN SHARON.								
	Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES LITTLETON-WATERFORD IM 093-1() Route: I 93 Project Manager: PAM THURBER 802-828-0041	PE	20,000	0	20,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,500,000	0	0	2,500,000	1,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,520,000	0	20,000	2,500,000	1,000,000	0	0	0	
	Description:	REHABILITATION OF I-93 BRIDGES OVER THE CONNECTICUT RIVER BETWEEN VERMONT AND NEW HAMPSHIRE.								
	Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY. COST SHOWN IS VERMONT'S SHARE ONLY. BRIDGE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES LYNDON-DERBY IM CULV(19) Route: I 91 Project Manager: DANNY LANDRY 802-828-3639	PE	120,802	120,802	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	701,765	43,421	658,344	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	822,567	164,223	658,344	0	0	0	0	0
	Description:	REPAIR 4 CULVERTS ALONG I-91: BRIDGE NOS. 96-2N AND 96-2S IN LYNDON; 105-1N IN BARTON; AND 111-1 IN DERBY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES CRITICAL CULVERTS.								
INTERSTATE BRIDGES LYNDON-IRASBURG IM MEMB(29) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,480,600	0	0	2,332,000	1,148,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,510,600	0	30,000	2,332,000	1,148,600	0	0	0
	Description:	REHABILITATION OF SEVERAL BRIDGES ALONG I-91 IN LYNDON, SHEFFIELD, BARTON AND IRASBURG, INCLUDING MINOR DECK REPAIR AND NEW INSTALLATION OF NEW MEMBRANES. INCLUDES BRIDGE NOS. 95S, 96S, 99S, 100N, 102S AND 105N&S.							
Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES MIDDLESEX IM 089-2(41) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	476,246	55,246	280,000	141,000	0	0	0	0
	ROW	80,000	0	5,000	20,000	55,000	0	0	0
	CONST	9,350,000	0	0	0	2,000,000	6,000,000	1,350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,906,246	55,246	285,000	161,000	2,055,000	6,000,000	1,350,000	0
	Description:	REPLACEMENT OF BR44 ON I-89 IN MIDDLESEX, US2 OVER I-89 AND THE NEW ENGLAND CENTRAL RAILROAD.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES MILTON IM 089-3(66) Route: I 89 Project Manager: PAM THURBER 802-828-0041	PE	150,000	0	100,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,650,000	0	0	630,000	6,520,000	6,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,800,000	0	100,000	680,000	6,520,000	6,500,000	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 81 N&S ON I-89 IN MILTON, OVER THE LAMOILLE RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.							
INTERSTATE BRIDGES MILTON-HIGHGATE IM MEMB(26) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	2,200,000	1,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,350,000	0	50,000	2,200,000	1,100,000	0	0	0
	Description:	DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, PAVEMENT, AND ASPHALTIC PLUG JOINTS ON SEVERAL BRIDGES ON I-89 BETWEEN MILTON AND HIGHGATE.							
	Comments:	PREVENTIVE MAINTENANCE.							
INTERSTATE BRIDGES MONTPELIER IM MEMB(23) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	42,000	27,538	14,462	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,442,100	0	1,442,100	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,484,100	27,538	1,456,562	0	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NOS. 42 N&S ON I-89 IN MONTPELIER, INCLUDING NEW PAVEMENT AND MEMBRANE.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. PREVENTIVE MAINTENANCE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES PUTNEY IM 091-1(31) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	506,051	506,051	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,866,128	1,071,079	3,795,049	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,372,179	1,577,130	3,795,049	0	0	0	0	0	
	Description:	DECK REPLACEMENT AND SUBSTRUCTURE REHABILITATION OF BRIDGE 17, I91 UNDER US5 IN THE TOWN OF PUTNEY.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. BRIDGE MAINTENANCE.								
INTERSTATE BRIDGES PUTNEY IM 091-1(60) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	38,691	22,459	16,232	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,192,170	0	657,600	1,534,570	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,230,861	22,459	673,832	1,534,570	0	0	0	0	
	Description:	REHABILITATION OF BRIDGE NOS. 14 N&S, 15 N&S AND 16 N&S, ON I-91 IN PUTNEY.								
	Comments:	BRIDGE MAINTENANCE.								
INTERSTATE BRIDGES RICHMOND IM BPNT(3) Route: I 89 Project Manager: MARK SARGENT 802-828-6576	PE	115,000	80,048	34,952	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,616,221	2,506	1,613,715	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,731,221	82,554	1,648,667	0	0	0	0	0	
	Description:	CLEANING, PAINTING AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR SEVERAL BRIDGES ALONG I-89 IN RICHMOND: BRIDGE NOS. 55N&S, 56N&S AND 59S.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. PREVENTIVE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES RICHMOND IM BPNT(6) Route: I 89 Project Manager: MARK SARGENT 802-828-6576	PE	15,000	11,729	3,271	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,475	237,204	1,488,271	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,740,475	248,933	1,491,542	0	0	0	0	0
	Description:	CLEANING AND PAINTING OF STRUCTURAL STEEL AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR BRIDGES 58 N&S ON I-89 IN RICHMOND.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE. PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES RICHMOND IM BPNT(7) Route: I 89 Project Manager: MARK SARGENT 802-828-6576	PE	22,234	234	22,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	630,000	0	0	630,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	652,234	234	22,000	630,000	0	0	0	0
	Description:	CLEAN STEEL SUPERSTRUCTUE AND APPLY NEW PROTECTIVE PAINT COATING TO BRIDGE NOS. 57 N&S ON I-89 IN RICHMOND, OVER THE NEW ENGLAND CENTRAL RAILROAD.							
Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES RICHMOND-HIGHGATE IM BPNT(9) Route: I 89 Project Manager: MARK SARGENT 802-828-6576	PE	125,000	0	125,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	1,000,000	3,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,125,000	0	1,125,000	3,000,000	0	0	0	0
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER I-89 BETWEEN RICHMOND AND HIGHGATE.							
Comments:	PREVENTIVE MAINTENANCE.								

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INTERSTATE BRIDGES RICHMOND-WILLISTON IM CULV(16) Route: I 89 Project Manager: DANNY LANDRY 802-828-3639	PE	74,000	69,242	4,758	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	491,000	910	490,090	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	565,000	70,152	494,848	0	0	0	0	0
	Description:	RELINE CULVERTS AND CONSTRUCT NEW HEADWALLS FOR TWO CULVERTS ALONG I-89: BRIDGE NOS. 59-2 IN RICHMOND, AND 59-4S IN WILLISTON.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES CRITICAL CULVERTS.								
INTERSTATE BRIDGES SHARON IM CULV(18) Route: I 89 Project Manager: DANNY LANDRY 802-828-3639	PE	110,543	110,543	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,545,674	788,393	757,281	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,656,217	898,936	757,281	0	0	0	0	0
	Description:	REPAIR 3 CULVERTS ON I-89 IN SHARON: BRIDGE NOS. 13-1, 14-1 AND 14-2.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES CRITICAL CULVERTS.								
INTERSTATE BRIDGES SOUTH BURLINGTON-COLCHESTER IM CULV(23) Route: I 89 Project Manager: DANNY LANDRY 802-828-3639	PE	305,788	170,788	135,000	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	5,400,000	0	0	5,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,710,788	170,788	140,000	5,400,000	0	0	0	0
	Description:	TUNNELING OF CULVERTS UNDER I-89: BRIDGE NOS. 69-1 IN SOUTH BURLINGTON, AND 75-3 IN COLCHESTER.							
Comments:	ADDRESSES CRITICAL CULVERTS.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES SOUTH BURLINGTON-WINOOSKI IM BPNT(5) Route: I-89 Project Manager: MARK SARGENT 802-828-6576	PE	26,908	26,908	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,973,579	634,899	4,194,691	143,989	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,000,487	661,807	4,194,691	143,989	0	0	0	0	
	Description:	CLEANING, PAINTING, AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR BRIDGES 70 N&S ON I-89 OVER THE WINOOSKI RIVER.								
	Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES ST. ALBANS IM MEMB(22) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	6,000	1,871	4,129	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	721,726	118,576	603,150	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	727,726	120,447	607,279	0	0	0	0	0	
	Description:	MEMBRANE, WATERPROOFING, ETC., OF BRIDGE NOS. 92 N&S AND 93 N&S ON I-89 IN ST. ALBANS.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES ST. ALBANS-HIGHGATE IM BPNT(4) Route: I 89 Project Manager: MARK SARGENT 802-828-6576	PE	119,251	119,251	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,362,058	937,960	3,424,098	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,481,309	1,057,211	3,424,098	0	0	0	0	0	
	Description:	CLEANING, PAINTING AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT, FOR SEVERAL BRIDGES ALONG I-89: BRIDGE NOS. 92N&S AND 93N&S IN ST. ALBANS; 94N&S, 96N&S, 97N&S AND 98N&S IN SWANTON; AND 100N&S IN HIGHGATE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. PREVENTIVE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES ST. JOHNSBURY IM MEMB(27) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	44,000	0	44,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,615,000	0	0	2,422,050	1,192,950	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,659,000	0	44,000	2,422,050	1,192,950	0	0	0
	Description:	REHABILITATION OF SEVERAL BRIDGES ALONG I-91 IN ST. JOHNSBURY, INCLUDING DECK REPAIR AND INSTALLATION OF NEW MEMBRANES. BRIDGES INCLUDE NOS. 86, 88N&S, 89 AND 90.							
	Comments:	PREVENTIVE MAINTENANCE.							
INTERSTATE BRIDGES ST. JOHNSBURY-LYNDON IM MEMB(18) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	30,190	30,190	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,375,561	982,704	4,392,857	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,405,751	1,012,894	4,392,857	0	0	0	0	0
	Description:	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91: BRIDGE NOS. 82N&S, 83S AND 84N&S IN ST. JOHNSBURY; AND 92N&S, 93N&S AND 97N&S IN LYNDON.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. PREVENTIVE MAINTENANCE.							
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	30,000	0	0	0	10,000	10,000	10,000	0
	CONST	16,740,000	0	0	740,000	4,000,000	5,000,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,170,000	0	0	840,000	4,110,000	5,110,000	7,110,000	0
	Description:	INTERSTATE PREVENTIVE MAINTENANCE (CULVERTS, PAINTING, MEMBRANES, SEP-14 PROJECTS).							
	Comments:	PREVENTIVE MAINTENANCE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	21,810,000	0	485,000	125,000	350,000	2,425,000	18,425,000	0
	TOTAL	21,810,000	0	485,000	125,000	350,000	2,425,000	18,425,000	0
Route: INTERSTATE BRIDGES	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: PAM THURBER 802-828-0041	Comments:								
INTERSTATE BRIDGES WATERBURY IM 089-2(43)	PE	130,000	1,982	102,018	26,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	1,000,000	3,000,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,130,000	1,982	102,018	1,026,000	3,000,000	1,000,000	0	0
Route: I 89	Description:	REHABILITATION OF DETERIORATING SUBSTRUCTURE AND DECK JOINTS OF BRIDGE NO. 46 N&S (I-89) AND BRIDGE NO. 46A (RAMP A) ON I-89 IN WATERBURY, OVER STOWE ST. (TH2) AND THATCHER BROOK.							
Project Manager: SHERWARD FARNSWORTH 802-828-3874	Comments:	BRIDGE MAINTENANCE.							
INTERSTATE BRIDGES WATERBURY IM 089-2(44)	PE	15,000	0	10,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	265,000	0	10,000	255,000	0	0	0	0
Route: VT 100	Description:	REPAIR/RESTORATION OF THE SUBSTRUCTURE OF BRIDGE NO. 197 ON VT100 IN WATERBURY, OVER I-89.							
Project Manager: SHERWARD FARNSWORTH 802-828-3874	Comments:	BRIDGE MAINTENANCE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES WEATHERSFIELD-THETFORD IM CULV(17) Route: I 91 Project Manager: DANNY LANDRY 802-828-3639	PE	130,000	124,780	5,220	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,542,850	1,564,531	978,319	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,672,850	1,689,311	983,539	0	0	0	0	0
	Description:	REPAIR 7 CULVERTS ALONG I-91: BRIDGE NOS. 29-3 IN WEATHERSFIELD; 33-3 IN WINDSOR; 38-6 AND 38-7 IN HARTLAND; 42-1 AND 47-1 IN HARTFORD; AND 54-3 IN THETFORD.							
Comments:	ADDRESSES CRITICAL CULVERTS.								
INTERSTATE BRIDGES WESTMINSTER-NORWICH IM BPNT(8) Route: I 91 Project Manager: MARK SARGENT 802-828-6576	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,316,000	0	275,000	2,041,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,416,000	0	375,000	2,041,000	0	0	0	0
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER I-91 BETWEEN WESTMINSTER AND NORWICH.							
Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES WILLISTON-GEORGIA IM MEMB(25) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,527,000	0	477,000	1,050,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,577,000	0	527,000	1,050,000	0	0	0	0
	Description:	DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, PAVEMENT, AND ASPHALTIC PLUG JOINTS ON SEVERAL BRIDGES ON I-89 BETWEEN WILLISTON AND GEORGIA.							
Comments:	PREVENTIVE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES WINDSOR IM 091-1(64) Route: I 91 Project Manager: PAM THURBER 802-828-0041	PE	150,000	0	75,000	75,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	18,530,000	0	0	530,000	9,000,000	9,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	18,680,000	0	75,000	605,000	9,000,000	9,000,000	0	0	
	Description:	REPLACEMENT OF DEFICIENT BRIDGE NOS. 33 N&S ON I-91 IN WINDSOR, OVER VT44 AND MILL BROOK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES WINDSOR-HARTLAND IM MEMB(14) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	29,491	28,707	784	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,303,940	1,065,480	2,238,460	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,333,431	1,094,187	2,239,244	0	0	0	0	0	
	Description:	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91: BRIDGE NOS. 33S, 34S AND 35N&S IN WINDSOR; AND 39N&S AND 40S IN HARTLAND.								
	Comments:	PREVENTIVE MAINTENANCE.								

**INTERSTATE BRIDGES - CAPITAL PROGRAM
SFY 2012 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local
Hartford-Sharon-Royalton	Danny Landry	IR 089-1()	I 89		75,000	0	0	75,000	67,500	7,500	0
Statewide Design/Build	Pam Thurber		Various Routes		50,000	0	0	50,000	45,000	5,000	0
Totals:					125,000	0	0	125,000	112,500	12,500	0

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
HARTFORD-LEBANON	I 89	IM 089-1()	PAM THURBER	828-0041	BRIDGE REHABILITATION
STATEWIDE	ZZ		PAM THURBER	828-0041	LARGE CULVERT REHABILITATION

PROGRAM DEVELOPMENT - STATE BRIDGES

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

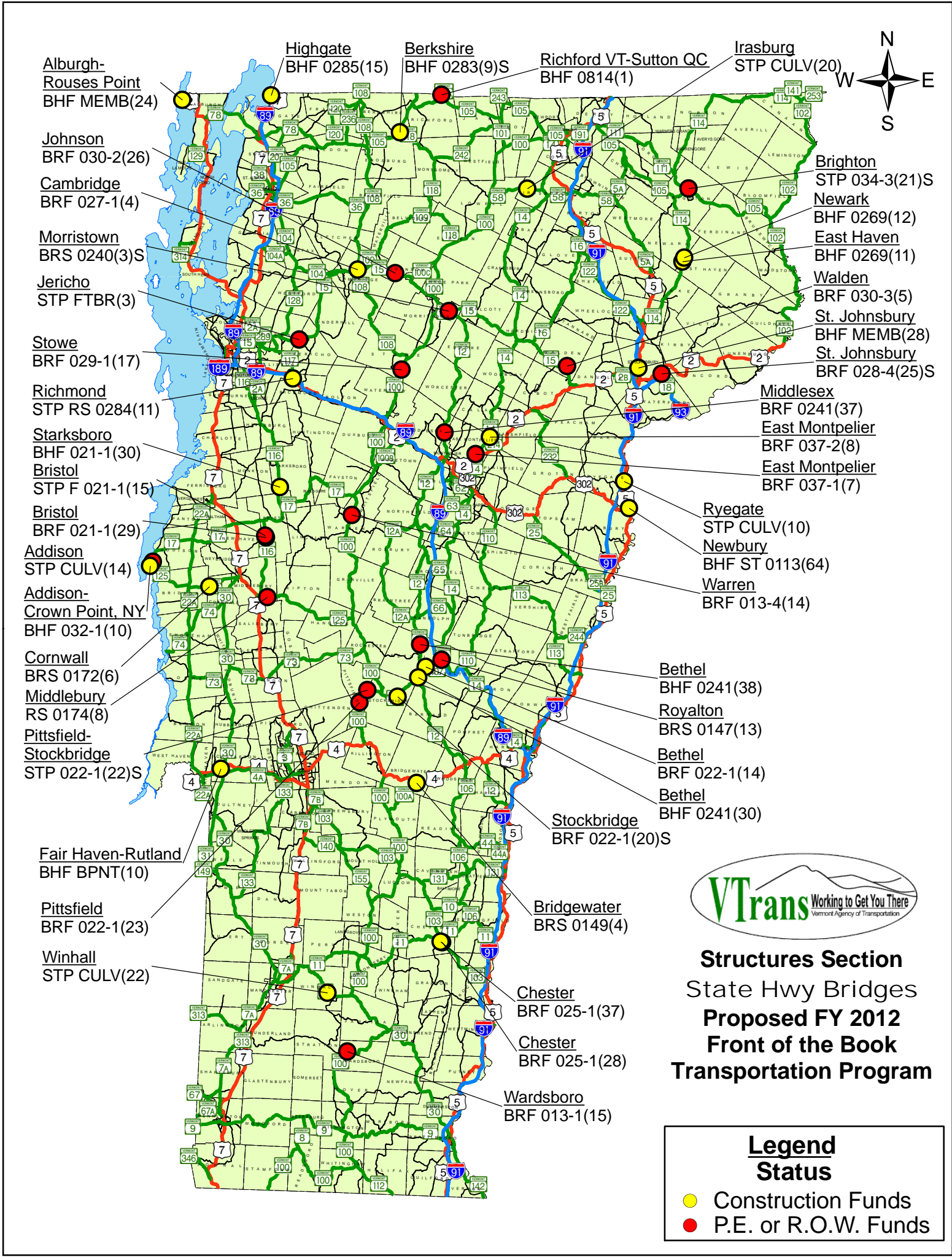
8/1/2011 9:27													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	TOTAL	PRIORITY
State Bridge Projects													
ADDISON	REPLACE CULVERT ON VT17	STP CULV(14)		36,564	21,000		57,564	11,513		46,051		57,564	
ADDISON-CROWN POINT, NY	REHAB CROWN PT BRIDGE (BR1)	BHF 032-1(10)				13,800,000	13,800,000		2,760,000	11,040,000		13,800,000	
ADDISON-CROWN POINT, NY	DECOMMISSIONING AND CLEANUP OF SITE	VTNY()				1,000,000	1,000,000		200,000	800,000		1,000,000	
ADDISON-CROWN POINT, NY	EMERGENCY FERRY SERVICE	VTNY(3)				706,000	706,000		133,575	572,425		706,000	
BETHEL	REHAB BR 30 ON VT12	BHF 0241(30)		54,400	31,100	875,000	960,500	192,100		768,400		960,500	10
BETHEL	REPLACE BR15 ON VT107	BRF 022-1(14)		10,500	104,000	2,500,000	2,614,500	522,900		2,091,600		2,614,500	1
BETHEL	REHAB BR38 ON VT12	BHF 0241(38)		25,000			25,000	5,993		19,008		25,000	38
BRIDGEWATER	REPLACE BR14 ON VT100A	BRS 0149(4)				704,000	704,000				704,000	704,000	99
BRIGHTON	REPLACE CULVERT BR88 ON VT105	STP 034-3(21)S		20,000			20,000	4,000		16,000		20,000	
BRISTOL	REPLACE BR6 ON VT116	BRF 021-1(29)		27,000	30,000		57,000	11,400		45,600		57,000	16
BRISTOL	REPLACE BR8 ON VT116	STP F-021-1(15)		29,600	119,000		148,600	29,610		118,990		148,600	5
CAMBRIDGE	REPLACE BR 21 ON VT108	BRF 027-1(4)		5,900	136,000	1,000,000	1,141,900		228,380	913,520		1,141,900	7
CHESTER	REPLACE BR8 OVER SO. BRANCH WILLIAMS RIVER	BRF 025-1(28)				1,900,000	1,900,000		380,000	1,520,000		1,900,000	99
CHESTER	REPLACE BR9 ON VT103	BRF 025-1(37)				2,950,000	2,950,000		590,000	2,360,000		2,950,000	99
CORNWALL	REPLACE BR9 ON VT125 OVER LEMON FAIR RIVER	BRS 0172(6)				1,368,000	1,368,000		273,600	1,094,400		1,368,000	99
EAST HAVEN	REHAB BR18 ON VT114	BHF 0269(11)		19,024	20,000	1,400,000	1,439,024	287,805		1,151,219		1,439,024	18
EAST MONTPELIER	REPLACE BR68 ON VT14	BRF 037-1(7)		100,000	300,000		400,000	80,000		320,000		400,000	22
EAST MONTPELIER	REPLACE BR71 ON VT14	BRF 037-2(8)				1,300,000	1,300,000		260,000		1,040,000	1,300,000	99
JERICOHO	PEDESTRIAN FOOTBRIDGE	STP FTBR(3)		25,000	40,000		65,000	13,000		52,000		65,000	
JOHNSON	REPLACE BR32 ON VT15	BRF 030-2(26)		30,000	25,000		55,000	11,000		44,000		55,000	2
MIDDLEBURY	REPLACE BR13 ON VT125	RS 0174(8)		32,887	36,884		69,771	16,724		53,047		69,771	37
MIDDLESEX	REPLACE BR77 ON VT12	BRF 0241(37)		30,000			30,000	6,000		24,000		30,000	14
MORRISTOWN	REPLACE BR1 ON VT15A	BRS 0240(3)S		35,000	50,000		85,000	17,000		68,000		85,000	17
PITTSFIELD	REPLACE BR124 ON VT100	BRF 022-1(23)		41,000			41,000	8,200		32,800		41,000	11
PITTSFIELD-STOCKBRIDGE	REPLACE CONCRETE BOX BR127	STP 022-1(22)S		30,000			30,000	6,000		24,000		30,000	
RICHFORD VT-SUTTON QC	REHAB BR3 ON VT105A	BHF 0814(1)		20,000			20,000	4,000		16,000		20,000	
RICHMOND	REHAB BR24 ON US2 OVER THE WINOOSKI RIVER	STP RS 0284(11)				7,000,000	7,000,000		1,400,000	5,600,000		7,000,000	13
ROYALTON	REPLACE BR27 & BR28 ON VT14	BRS 0147(13)		40,000	40,000		80,000	16,000		64,000		80,000	36
RYEGATE	USS CULVERT, BR116	STP CULV(10)				2,900,000	2,900,000	548,680		2,351,320		2,900,000	
ST. JOHNSBURY	REPLACE BR108 ON US2	BRF 028-4(25)S		23,000	20,000		43,000	8,600		34,400		43,000	15
STATEWIDE	"PONTIS" BRIDGE MANAGEMENT SYSTEM	BR BMSP(4)		150,000			150,000	30,000		120,000		150,000	
STATEWIDE	BRIDGE INSPECTION	BR NBIS ()	375,000				375,000	75,000		300,000		375,000	
STATEWIDE	DEVELOPMENT & EVALUATION			500,000			500,000	100,000		400,000		500,000	
STATEWIDE	SHORTS, ETC.		200,000				200,000	200,000				200,000	
STOCKBRIDGE	REPLACE BR9 ON VT107	BRF 022-1(20)S				2,100,000	2,100,000	420,000		1,680,000		2,100,000	99
STOWE	REPLACE BR208 ON VT100	BRF 029-1(17)		60,000	50,000		110,000	22,000		88,000		110,000	8
WALDEN	REPLACE BR83 ON VT15	BRF 030-3(5)		13,000			13,000	2,600		10,400		13,000	9
WARDSBORO	REPLACE BR68 ON VT100	BRF 013-1(15)		60,000	20,000		80,000	16,000		64,000		80,000	6
WARREN	REPLACE BR173 ON VT100	BRF 013-4(14)		70,000	29,700		99,700	19,940		79,760		99,700	3
	Total State Bridge Projects		575,000	1,487,875	1,072,684	41,503,000	44,638,559	2,686,064	6,225,555	33,982,940	1,744,000	44,638,559	
Bridge Maintenance - State													
ALBURGH-ROUSES POINT	REHAB BR1 ON US2	BHF MEMB(24)				650,000	650,000	130,000		520,000		650,000	99
BERKSHIRE	REHAB BR30 ON VT118	BHF 0283(9)S				403,539	403,539				403,539	403,539	99
FAIR HAVEN-RUTLAND	PAINT SEVERAL BRIDGES	BHF BPNT(10)		5,000		2,000,000	2,005,000	401,000		1,604,000		2,005,000	
IRASBURG	REHAB CULVERT ON VT58	STP CULV(20)				55,000	55,000		11,000	44,000		55,000	

PROGRAM DEVELOPMENT - STATE BRIDGES

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

												Earmark	
8/1/2011 9:27													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	TOTAL	PRIORITY
HIGHGATE	STABILIZE SLOPE	STP 0297(8)		15,000	5,000	275,000	295,000	59,000		236,000		295,000	
HIGHGATE	REPLACE BRIDGE DECK BR84 ON US7	BHF 0285(15)				1,778,000	1,778,000	355,600		1,422,400		1,778,000	43
NEWARK	REPLACE BRIDGE DECK BR19 ON VT114	BHF 0269(12)				251,640	251,640	50,328		201,312		251,640	30
NEWBURY	REPLACE DECK ON BR106 ON US5	BHF ST 0113(64)				705,000	705,000	141,000		564,000		705,000	41
ST. JOHNSBURY	REHAB BR1 ON VT973-CONN.	BHF MEMB(28)				963,164	963,164	192,633		770,531		963,164	
STARKSBORO	REPLACE BRIDGE DECK ON BR15 ON VT116	BHF 021-1(30)				259,740	259,740	51,948		207,792		259,740	31
STATEWIDE	CULV, BPNT, MEMB, SEP-14			100,000		500,000	600,000	120,000		480,000		600,000	
STATEWIDE	PREVENTIVE MAINTENANCE - STATE					1,091,736	1,091,736	1,091,736				1,091,736	
WINHALL	REPAIR BR46 (CULVERT) ON VT30	STP CULV(22)		34,095	5,000	62,696	101,791	20,358		81,433		101,791	
	Total Bridge Maintenance - State Projects		0	154,095	10,000	8,995,515	9,159,610	2,613,603	11,000	6,131,468	403,539	9,159,610	
TOTAL STATE BRIDGE PROGRAM			575,000	1,641,970	1,082,684	50,498,515	53,798,169	5,299,667	6,236,555	40,114,408	2,147,539	53,798,169	
TOTAL STATE BRIDGE APPROPRIATION *								351,230	4,586,555	45,062,845	2,147,539	52,148,169	
* Appropriation assumes \$1,650,000 TIB Bonds will carry forward from FY2011 for Richmond, Cambridge and Addison-Crown Point													
* Appropriation assumes \$4,948,437 toll credits utilized in FY12 (replaces state match requirement).													



Alburgh-
Rouses Point
BHF MEMB(24)

Johnson
BRF 030-2(26)

Cambridge
BRF 027-1(4)

Morristown
BRS 0240(3)S

Jericho
STP FTBR(3)

Stowe
BRF 029-1(17)

Richmond
STP RS 0284(11)

Starksboro
BHF 021-1(30)

Bristol
STP F 021-1(15)

Bristol
BRF 021-1(29)

Addison
STP CULV(14)

Addison-
Crown Point, NY
BHF 032-1(10)

Cornwall
BRS 0172(6)

Middlebury
RS 0174(8)

Pittsfield-
Stockbridge
STP 022-1(22)S

Fair Haven-Rutland
BHF BPNT(10)

Pittsfield
BRF 022-1(23)

Winhall
STP CULV(22)

Highgate
BHF 0285(15)

Berkshire
BHF 0283(9)S

Richford VT-Sutton QC
BHF 0814(1)

Irasburg
STP CULV(20)

Brighton
STP 034-3(21)S

Newark
BHF 0269(12)

East Haven
BHF 0269(11)

Walden
BRF 030-3(5)

St. Johnsbury
BHF MEMB(28)

St. Johnsbury
BRF 028-4(25)S

Middlesex
BRF 0241(37)

East Montpelier
BRF 037-2(8)

East Montpelier
BRF 037-1(7)

Ryegate
STP CULV(10)

Newbury
BHF ST 0113(64)

Warren
BRF 013-4(14)

Bethel
BHF 0241(38)

Royalton
BRS 0147(13)

Bethel
BRF 022-1(14)

Bethel
BHF 0241(30)

Stockbridge
BRF 022-1(20)S

Bridgewater
BRS 0149(4)

Chester
BRF 025-1(37)

Chester
BRF 025-1(28)

Wardsboro
BRF 013-1(15)



Structures Section
State Hwy Bridges
Proposed FY 2012
Front of the Book
Transportation Program

Legend
Status

- Construction Funds
- P.E. or R.O.W. Funds

STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	1,141,970	777,082	515,563	275,000
ROW	1,082,684	465,056	70,000	28,000
CONST	48,792,515	29,884,084	35,770,923	25,590,000
OTHER	2,781,000	6,425,000	8,900,000	16,025,000
TOTAL	53,798,169	37,551,222	45,256,486	41,918,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ADDISON STP CULV(14) Route: VT 17 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	200,000	70,905	71,177	36,564	21,354	0	0	0
	ROW	42,000	75	20,925	21,000	0	0	0	0
	CONST	720,000	0	0	0	650,000	70,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	962,000	70,980	92,102	57,564	671,354	70,000	0	0
	Description:	REPLACEMENT OF CULVERT (BR2) ON VT17 IN ADDISON.							
Comments:	ADDRESSES CRITICAL CULVERT.								
STATE HIGHWAY BRIDGES ADDISON-CROWN POINT, NY BHF 032-1(10) Route: VT 17 Project Manager: DANNY LANDRY 802-828-3639	PE	2,108,280	1,798,280	310,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	43,589,518	39,518	29,750,000	13,800,000	0	0	0	0
	OTHER	17,953,614	12,025,119	4,222,495	1,706,000	0	0	0	0
	TOTAL	63,651,412	13,862,917	34,282,495	15,506,000	0	0	0	0
	Description:	RECONSTRUCTION OF BRIDGE NO. 1 ON VT17, WHICH SPANS LAKE CHAMPLAIN BETWEEN CROWN POINT, NY, AND ADDISON, VT. OTHER INCLUDES FERRY, PUBLIC TRANSIT, AND FERRY DOCK REMOVAL.							
Comments:	COSTS SHOWN ARE VERMONT'S SHARE ONLY - SPLIT 50%-50% WITH NEW YORK. ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES ALBURGH-ROUSES POINT BHF MEMB(24) Route: US 2 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	70,000	21,103	48,897	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,277,500	0	0	650,000	2,627,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,347,500	21,103	48,897	650,000	2,627,500	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 1 ON US2, OVER LAKE CHAMPLAIN BETWEEN ALBURGH AND ROUSES POINT, NY. WORK INCLUDES NEW PAVEMENT AND MEMBRANE, AND REPLACEMENT OF EXISTING PIER BRIDGE JOINTS.							
Comments:	PREVENTIVE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BERKSHIRE BHF 0283(9)S Route: VT 118 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	251,000	248,482	2,518	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,920,539	230,741	1,286,259	403,539	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,171,539	479,223	1,288,777	403,539	0	0	0	0
	Description:	PROJECT IS FOR A NEW CONCRETE DECK FOR BR30 ON VT118 IN BERKSHIRE, OVER THE MISSISQUOI RIVER.							
Comments:	ARRA PROJECT. ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BETHEL BHF 0241(30) Route: VT 12 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	450,000	340,551	55,049	54,400	0	0	0	0
	ROW	374,506	58,406	285,000	31,100	0	0	0	0
	CONST	2,308,200	0	0	875,000	1,433,200	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,132,706	398,957	340,049	960,500	1,433,200	0	0	0
	Description:	PROJECT IS FOR THE REHABILITATION OF BR30 ON VT12 IN THE TOWN OF BETHEL, OVER LOCUST CREEK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BETHEL BHF 0241(38) Route: VT 12 Project Manager: CAROLYN CARLSON 802-828-0048	PE	200,000	0	50,000	25,000	50,000	50,000	25,000	0
	ROW	10,000	0	0	0	10,000	0	0	0
	CONST	3,000,000	0	0	0	0	1,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,210,000	0	50,000	25,000	60,000	1,050,000	2,025,000	0
	Description:	REHABILITATION OF BRIDGE NO. 38 ON VT12 IN BETHEL, OVER GILEAD BROOK.							
Comments:	BRIDGE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES BETHEL BRF 022-1(14) Route: VT 107 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,648,800	1,558,772	79,528	10,500	0	0	0	0	
	ROW	436,246	62,246	270,000	104,000	0	0	0	0	
	CONST	8,510,000	3,077	0	2,500,000	4,000,000	2,006,923	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	10,595,046	1,624,095	349,528	2,614,500	4,000,000	2,006,923	0	0	
	Description:	REPLACEMENT OF BR15 IN THE TOWN OF BETHEL OVER THE WHITE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BRIDGEWATER BRS 0149(4) Route: VT 100A Project Manager: KRISTIN HIGGINS 802-828-0053	PE	201,482	201,482	0	0	0	0	0	0	
	ROW	1,581	1,581	0	0	0	0	0	0	
	CONST	3,458,414	754,414	2,000,000	704,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,661,477	957,477	2,000,000	704,000	0	0	0	0	
	Description:	REPLACEMENT OF BR14 ON VT100A IN THE TOWN OF BRIDGEWATER OVER THE OTTAUQUECHEE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY. ARRA PROJECT.								
STATE HIGHWAY BRIDGES BRIDPORT STP CULV(21) Route: VT 125 Project Manager: MARK SARGENT 802-828-6576	PE	75,000	56,368	18,632	0	0	0	0	0	
	ROW	500	0	500	0	0	0	0	0	
	CONST	110,000	0	110,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	185,500	56,368	129,132	0	0	0	0	0	
	Description:	REPAIR BR6 (CULVERT) ON VT125 IN BRIDPORT.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES CRITICAL CULVERT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BRIGHTON STP 034-3(21) Route: VT 105 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	50,000	0	20,000	20,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	20,000	20,000	310,000	0	0	0
	Description:	REPLACEMENT OF BR88 (CULVERT) ON VT105 IN BRIGHTON.							
Comments:	ADDRESSES CRITICAL CULVERT.								
STATE HIGHWAY BRIDGES BRISTOL BRF 021-1(29) Route: VT 116 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	60,000	3,012	29,988	27,000	0	0	0	0
	ROW	50,000	0	10,000	30,000	10,000	0	0	0
	CONST	2,415,000	0	0	0	150,000	2,265,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,525,000	3,012	39,988	57,000	160,000	2,265,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 6 ON VT116 IN BRISTOL, OVER AN UNNAMED BROOK.							
Comments:	FORMERLY INCLUDED UNDER STP F 021-1(15). ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BRISTOL STP F 021-1(15) Route: VT 116 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,800,000	1,707,664	62,736	29,600	0	0	0	0
	ROW	570,000	295,052	146,948	119,000	9,000	0	0	0
	CONST	7,440,000	44,579	0	0	142,384	3,500,000	3,700,000	53,037
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,810,000	2,047,295	209,684	148,600	151,384	3,500,000	3,700,000	53,037
	Description:	REPLACEMENT OF BRIDGE NO. 8 ON VT116 IN BRISTOL, OVER THE NEW HAVEN RIVER.							
Comments:	PROJECT FORMERLY INCLUDED BRIDGE NO. 6, NOW BEING DONE UNDER BRF 021-1(29). SAFTEA-LU EARMARK. ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES CAMBRIDGE BRF 027-1(4) Route: VT 108 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,416,545	1,326,582	84,063	5,900	0	0	0	0	
	ROW	376,500	149,093	91,407	136,000	0	0	0	0	
	CONST	5,700,000	0	0	1,000,000	3,000,000	1,700,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,493,045	1,475,675	175,470	1,141,900	3,000,000	1,700,000	0	0	
	Description:	REPLACEMENT OF BR21 IN THE TOWN OF CAMBRIDGE OVER THE LAMOILLE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES CHESTER BHF ST 0134(31) Route: VT 11 Project Manager: PAM THURBER 802-828-0041	PE	15,000	6,179	8,821	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	600,000	0	600,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	615,000	6,179	608,821	0	0	0	0	0	
	Description:	REPLACEMENT OF THE DECK OF BR49 ON VT11 IN CHESTER, OVER THE WILLIAMS RIVER.								
	Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. PROJECT SUBSTANTIALLY COMPLETE. BRIDGE MAINTENANCE.								
STATE HIGHWAY BRIDGES CHESTER BRF 025-1(28) Route: VT 103 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	400,000	314,338	85,662	0	0	0	0	0	
	ROW	116,000	40,575	75,425	0	0	0	0	0	
	CONST	2,300,000	0	400,000	1,900,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,816,000	354,913	561,087	1,900,000	0	0	0	0	
	Description:	REPLACEMENT OF BR8 OVER THE SOUTH BRANCH WILLIAMS RIVER IN THE TOWN OF CHESTER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES CHESTER BRF 025-1(37) Route: VT 103 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	382,067	295,184	86,883	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,889,299	0	939,299	2,950,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,271,366	295,184	1,026,182	2,950,000	0	0	0	0	
	Description:	REPLACEMENT OF BR9 ON VT103 IN THE TOWN OF CHESTER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES CORNWALL BRS 0172(6) Route: VT 125 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	2,413,750	2,412,319	1,431	0	0	0	0	0	
	ROW	143,000	133,920	9,080	0	0	0	0	0	
	CONST	4,135,000	362,056	2,404,944	1,368,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,691,750	2,908,295	2,415,455	1,368,000	0	0	0	0	
	Description:	REPLACEMENT OF BR9 ON VT125 IN CORNWALL, OVER THE LEMON FAIR RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES EAST HAVEN BRF 0269(11) Route: VT 114 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	175,000	113,976	42,000	19,024	0	0	0	0	
	ROW	20,000	0	0	20,000	0	0	0	0	
	CONST	1,521,000	0	0	1,400,000	121,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,716,000	113,976	42,000	1,439,024	121,000	0	0	0	
	Description:	REPLACEMENT OF BR18 ON VT114 IN EAST HAVEN, OVER THE PASSUMPSIC RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-1(7) Route: VT 14 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	780,000	403,437	80,000	100,000	100,000	96,563	0	0
	ROW	500,000	0	0	300,000	200,000	0	0	0
	CONST	5,884,090	0	0	0	0	0	2,000,000	3,884,090
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,164,090	403,437	80,000	400,000	300,000	96,563	2,000,000	3,884,090
	Description:	REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-2(8) Route: VT 14 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	320,000	294,596	25,404	0	0	0	0	0
	ROW	190,522	190,522	2,000	0	0	0	0	0
	CONST	1,695,000	0	395,000	1,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,205,522	485,118	422,404	1,300,000	0	0	0	0
	Description:	REPLACEMENT OF BR71 ON VT14 IN THE TOWN OF EAST MONTPELIER, OVER KINGSBURY BRANCH.							
	Comments:	ARRA PROJECT. ADDRESSES FUNCTIONAL DEFICIENCY.							
STATE HIGHWAY BRIDGES EAST MONTPELIER STP 037-2(9) Route: VT 14 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	56,677	56,677	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,451,830	406,039	1,045,791	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,508,507	462,716	1,045,791	0	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 69 ON VT14 IN EAST MONTPELIER, OVER SODOM POND BROOK.							
	Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. BRIDGE MAINTENANCE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES FAIR HAVEN-RUTLAND BHF BPNT(10) Route: US 4/BR US4 Project Manager: MARK SARGENT 802-828-6576	PE	25,000	0	20,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,345,000	0	0	2,000,000	345,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,370,000	0	20,000	2,005,000	345,000	0	0	0
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER US4 BETWEEN FAIR HAVEN AND CASTLETON, AND ON BRUS4 IN RUTLAND TOWN.							
	Comments:	PREVENTIVE MAINTENANCE.							
STATE HIGHWAY BRIDGES FAIRFAX BHF 023-1(5) Route: VT 104 Project Manager: CAROLYN CARLSON 802-828-0048	PE	105,056	105,056	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	866,628	476,628	390,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	971,684	581,684	390,000	0	0	0	0	0
	Description:	WIDENING OF BR10 ON VT104 IN THE TOWN OF FAIRFAX OVER MILL BROOK							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. BRIDGE MAINTENANCE.							
STATE HIGHWAY BRIDGES HIGHGATE BHF 0285(15) Route: US 7 Project Manager: CAROLYN CARLSON 802-828-0048	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,778,000	0	0	1,778,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,798,000	0	20,000	1,778,000	0	0	0	0
	Description:	REPLACEMENT OF STRUCTURALLY DEFICIENT DECK ON BRIDGE NO. 184 ON US7 IN HIGHGATE, OVER I-89.							
	Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. ADDRESSES STRUCTURAL DEFICIENCY.							

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STATE HIGHWAY BRIDGES HIGHGATE STP 0297(8) Route: VT 207 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	25,000	0	10,000	15,000	0	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	275,000	0	0	275,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	305,000	0	10,000	295,000	0	0	0	0
	Description:	PREVENTIVE MAINTENANCE PROJECT TO ADDRESS SLOPE STABILITY PROBLEM ON THE NORTH END OF BRIDGE NO. 6 ON VT207 IN HIGHGATE.							
Comments:	PREVENTIVE MAINTENANCE.								
STATE HIGHWAY BRIDGES IRASBURG STP CULV(20) Route: VT 58 Project Manager: MARK SARGENT 802-828-6576	PE	72,032	52,063	19,969	0	0	0	0	0
	ROW	3,500	0	3,500	0	0	0	0	0
	CONST	255,000	0	200,000	55,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	330,532	52,063	223,469	55,000	0	0	0	0
	Description:	REPAIR BR3 (CULVERT) ON VT58 IN IRASBURG.							
Comments:	ADDRESSES CRITICAL CULVERT.								
STATE HIGHWAY BRIDGES JERICHO STP FTBR(3) Route: VT 15 FOOTBRIDGE Project Manager: MARK SARGENT 802-828-6576	PE	63,696	13,696	25,000	25,000	0	0	0	0
	ROW	40,000	0	0	40,000	0	0	0	0
	CONST	450,000	0	0	0	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	553,696	13,696	25,000	65,000	450,000	0	0	0
	Description:	CONSTRUCTION OF A NEW PEDESTRIAN BRIDGE ADJACENT TO VT15 IN JERICHO, INCLUDING WALKWAYS AND ADJACENT RETAINING WALL.							
Comments:	BRIDGE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES JOHNSON BRF 030-2(26) Route: VT 15 Project Manager: CAROLYN CARLSON 802-828-0048	PE	120,000	28,943	51,057	30,000	10,000	0	0	0	
	ROW	25,000	0	0	25,000	0	0	0	0	
	CONST	1,200,000	0	0	0	250,000	950,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,345,000	28,943	51,057	55,000	260,000	950,000	0	0	
	Description:	REPLACEMENT OF BR32 OVER SMITH BROOK IN THE TOWN OF JOHNSON.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES MIDDLEBURY RS 0174(8) Route: VT 125 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	645,000	566,174	30,000	32,887	10,939	5,000	0	0	
	ROW	90,000	8,116	40,000	36,884	5,000	0	0	0	
	CONST	3,000,000	0	0	0	0	2,000,000	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,735,000	574,290	70,000	69,771	15,939	2,005,000	1,000,000	0	
	Description:	REPLACEMENT OF BR13 IN THE TOWN OF MIDDLEBURY OVER THE MIDDLEBURY RIVER.								
	Comments:									
STATE HIGHWAY BRIDGES MIDDLESEX BRF 0241(32) Route: VT 12 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	399,679	399,679	0	0	0	0	0	0	
	ROW	7,100	7,064	36	0	0	0	0	0	
	CONST	2,680,955	2,587,955	93,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,087,734	2,994,698	93,036	0	0	0	0	0	
	Description:	REPLACEMENT OF BR78 ON VT12 IN THE TOWN OF MIDDLESEX, OVER MARTINS BROOK.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MIDDLESEX BRF 0241(37) Route: VT 12 Project Manager: CAROLYN CARLSON 802-828-0048	PE	80,000	0	20,000	30,000	20,000	10,000	0	0
	ROW	40,000	0	0	0	20,000	20,000	0	0
	CONST	540,000	0	0	0	0	100,000	440,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	660,000	0	20,000	30,000	40,000	130,000	440,000	0
	Description:	REPLACEMENT OF BRIDGE NO. 77 ON VT12 IN MIDDLESEX, OVER AN UNNAMED BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES MORETOWN-MIDDLESEX BRS 0284(14) Route: US 2 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	556,200	556,192	8	0	0	0	0	0
	ROW	115,000	113,808	1,192	0	0	0	0	0
	CONST	5,024,501	4,224,501	800,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,695,701	4,894,501	801,200	0	0	0	0	0
	Description:	REPLACEMENT OF BR50, IN THE TOWNS OF MORETOWN AND MIDDLESEX, OVER THE WINOOSKI RIVER.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES MORRISTOWN BRS 0240(3)S Route: VT 15A Project Manager: KRISTIN HIGGINS 802-828-0053	PE	500,000	375,884	48,000	35,000	41,116	0	0	0
	ROW	100,000	944	45,000	50,000	4,056	0	0	0
	CONST	4,478,312	278,312	0	0	0	2,800,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,078,312	655,140	93,000	85,000	45,172	2,800,000	1,400,000	0
	Description:	REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES NEWARK BHF 0269(12) Route: VT 114 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	20,000	0	20,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	251,640	0	0	251,640	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	271,640	0	20,000	251,640	0	0	0	0	
	Description:	REPLACEMENT OF STRUCTURALLY DEFICIENT DECK ON BRIDGE NO. 19 ON VT114 IN NEWARK, OVER THE EAST BRANCH OF THE PASSUMPSIC RIVER.								
	Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES NEWBURY BHF ST 0113(64) Route: US 5 Project Manager: PAM THURBER 802-828-0041	PE	25,000	19,643	5,357	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	805,000	0	100,000	705,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	830,000	19,643	105,357	705,000	0	0	0	0	
	Description:	REPLACEMENT OF THE DECK OF BR106 ON US5 IN NEWBURY, OVER THE WELLS RIVER.								
	Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES PITTSFIELD BRF 022-1(23) Route: VT 100 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	200,000	28,292	55,000	41,000	51,708	24,000	0	0	
	ROW	53,000	0	0	0	25,000	25,000	3,000	0	
	CONST	2,400,000	0	0	0	0	400,000	2,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,653,000	28,292	55,000	41,000	76,708	449,000	2,003,000	0	
	Description:	REPLACEMENT OF BR124 OVER THE TWEED RIVER IN THE TOWN OF PITTSFIELD.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES PITTSFIELD-STOCKBRIDGE STP 022-1(22)S Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	159,995	86,030	40,000	30,000	3,965	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	0	0	250,000	750,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,159,995	86,030	40,000	30,000	253,965	750,000	0	0
	Description:	PROJECT IS FOR REPLACEMENT OR LINING OF EXISTING BR127 (10'X11' CONCRETE BOX) ON VT100 BETWEEN PITTSFIELD AND STOCKBRIDGE, OVER GUERNSEY BROOK.								
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.									
STATE HIGHWAY BRIDGES RICHFORD-SUTTON, PQ BHF 0814(1) Route: VT 105A Project Manager: DANNY LANDRY 802-828-3639	PE	180,000	0	0	20,000	80,000	80,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,500,000	0	0	0	0	500,000	2,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,680,000	0	0	20,000	80,000	580,000	2,000,000	0
	Description:	REHABILITATION OF BRIDGE NO. 3 ON VT105A, OVER THE MISSISQUOI RIVER BETWEEN RICHFORD, VT AND SUTTON, QUEBEC.								
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.									
STATE HIGHWAY BRIDGES RICHMOND STP RS 0284(11) Route: US 2 Project Manager: CAROLYN CARLSON 802-828-0048	PE	803,687	733,252	70,435	0	0	0	0	0	
	ROW	575,000	474,562	100,438	0	0	0	0	0	
	CONST	15,065,352	352	4,000,000	7,000,000	4,065,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		16,444,039	1,208,166	4,170,873	7,000,000	4,065,000	0	0	0
	Description:	REHABILITATION OF BR24 ON US2 IN THE TOWN OF RICHMOND, OVER THE WINOOSKI RIVER.								
Comments:	ADDRESSES STRUCTURAL DEFICIENCY. DESIGN-BUILD CONTRACTING.									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ROYALTON BRS 0147(13) Route: VT 14 Project Manager: CAROLYN CARLSON 802-828-0048	PE	1,074,647	954,647	45,000	40,000	35,000	0	0	0
	ROW	63,690	6,690	15,000	40,000	2,000	0	0	0
	CONST	5,850,113	113	0	0	300,000	5,000,000	550,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,988,450	961,450	60,000	80,000	337,000	5,000,000	550,000	0
	Description:	REPLACEMENT OF BR27 AND BR28 ON VT14 IN ROYALTON, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES RYEGATE STP CULV(10) Route: US 5 Project Manager: DOUG ZORZI 802-828-5764	PE	300,000	188,500	111,500	0	0	0	0	0
	ROW	150,000	0	150,000	0	0	0	0	0
	CONST	6,000,000	0	100,000	2,900,000	3,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,450,000	188,500	361,500	2,900,000	3,000,000	0	0	0
	Description:	REPLACE CULVERT BR116 ON US5, AND BR27-E ON THE WASHINGTON COUNTY RAILROAD - CONN. RIVER LINE, OVER MANCHESTER BROOK IN RYEGATE.							
Comments:	ADDRESSES UNDERSIZED CULVERTS. DESIGN-BUILD CONTRACTING.								
STATE HIGHWAY BRIDGES ST. JOHNSBURY BHF MEMB(28) Route: VT 973 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	963,164	0	0	963,164	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	973,164	0	10,000	963,164	0	0	0	0
	Description:	MINOR DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, ON BRIDGE NO. ON THE ST. JOHNSBURY STATE HIGHWAY (VT973), OVER THE PASSUMPSIC RIVER AND THE CONNECTICUT RIVER RAILROAD.							
Comments:	PREVENTIVE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES ST. JOHNSBURY BRF 028-4(25)S Route: US 2 Project Manager: CAROLYN CARLSON 802-828-0048	PE	184,042	116,042	30,000	23,000	15,000	0	0	0	
	ROW	25,000	0	5,000	20,000	0	0	0	0	
	CONST	1,989,000	0	0	0	750,000	1,239,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,198,042	116,042	35,000	43,000	765,000	1,239,000	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR108 ON US2 IN ST. JOHNSBURY, OVER THE MOOSE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES STARKSBORO BHF 021-1(30) Route: VT 116 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	20,000	0	20,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	259,740	0	0	259,740	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	279,740	0	20,000	259,740	0	0	0	0	
	Description:	REPLACEMENT OF STRUCTURALLY DEFICIENT DECK ON BRIDGE NO. 15 ON VT116 IN STARKSBORO, OVER LEWIS CREEK.								
	Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	560,000	0	160,000	100,000	100,000	100,000	100,000	0	
	ROW	65,000	0	0	0	15,000	25,000	25,000	0	
	CONST	19,560,000	0	1,060,000	500,000	6,000,000	6,000,000	6,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	20,185,000	0	1,220,000	600,000	6,115,000	6,125,000	6,125,000	0	
	Description:	BRIDGE PREVENTIVE MAINTENANCE.								
	Comments:	PREVENTIVE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,091,736	0	0	1,091,736	1,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,091,736	0	0	1,091,736	1,000,000	1,000,000	1,000,000	0
Description:	STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE (100% STATE FUNDS).								
Comments:	PREVENTIVE MAINTENANCE.								
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	32,845,150	0	2,720,150	500,000	5,850,000	8,325,000	15,450,000	0
	TOTAL	32,845,150	0	2,720,150	500,000	5,850,000	8,325,000	15,450,000	0
Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
Description:	INVENTORY AND INSPECTION OF STATE-OWNED SHORT STRUCTURES, RETAINING WALLS, OVERHEAD SIGN SUPPORTS AND RECREATION PATH BRIDGES.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE BR BMSP(4) Route: VARIOUS ROUTES Project Manager: PAM THURBER 802-828-0041	PE	750,000	0	150,000	150,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	150,000	150,000	150,000	150,000	150,000	0
	Description:	FOR PURCHASE, DEVELOPMENT, AND USE OF BRIDGE MANAGEMENT SOFTWARE(S) FOR ADMINISTRATION, DECISION MAKING, PROJECT SELECTION, AND PROGRAMMING OF PREVENTIVE MAINTENANCE, MAJOR MAINTENANCE, REHABILITATION, AND REPLACEMENT PROJECTS.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS() Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,875,000	0	375,000	375,000	375,000	375,000	375,000	375,000
	TOTAL	1,875,000	0	375,000	375,000	375,000	375,000	375,000	375,000
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE - NORTHEAST REGI BHF MEMB(19) Route: VARIOUS ROUTES Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	39,994	39,994	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,464,966	576,719	888,247	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,504,960	616,713	888,247	0	0	0	0	0
	Description:	MEMBRANES, WATERPROOFING, ETC., TO SEVERAL BRIDGES ON VARIOUS ROUTES IN THE NORTHEAST REGION OF THE STATE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE. PREVENTIVE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES STATEWIDE - SOUTHEAST REGION BHF MEMB(21) Route: VARIOUS ROUTES Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	25,210	25,210	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	915,066	193,066	722,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	940,276	218,276	722,000	0	0	0	0	0	
	Description:	MEMBRANES, WATERPROOFING, ETC., TO SEVERAL BRIDGES ON VARIOUS ROUTES IN THE SOUTHEAST REGION OF THE STATE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. PREVENTIVE MAINTENANCE.								
STATE HIGHWAY BRIDGES STATEWIDE - SOUTHWEST REGION BHF MEMB(20) Route: VARIOUS ROUTES Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	40,469	40,469	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,167,630	951,043	216,587	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,208,099	991,512	216,587	0	0	0	0	0	
	Description:	MEMBRANES, WATERPROOFING, ETC., TO SEVERAL BRIDGES ON VARIOUS ROUTES IN THE SOUTHWEST REGION OF THE STATE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. PREVENTIVE MAINTENANCE.								
STATE HIGHWAY BRIDGES STOCKBRIDGE BRF 022-1(20)S Route: VT 107 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	625,886	624,886	1,000	0	0	0	0	0	
	ROW	285,743	284,743	1,000	0	0	0	0	0	
	CONST	4,272,870	513	2,172,357	2,100,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,184,499	910,142	2,174,357	2,100,000	0	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR9 ON VT107 IN STOCKBRIDGE, OVER STONEY BROOK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES STOWE BRF 029-1(17) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	295,893	165,893	40,000	60,000	30,000	0	0	0	
	ROW	100,000	0	0	50,000	50,000	0	0	0	
	CONST	2,000,000	0	0	0	0	500,000	1,500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,395,893	165,893	40,000	110,000	80,000	500,000	1,500,000	0	
	Description:	REPLACEMENT OF BR208 OVER GOLD BROOK IN THE TOWN OF STOWE.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES STRATTON STP CULV(12) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	67,757	64,757	3,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	130,000	0	130,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	197,757	64,757	133,000	0	0	0	0	0	
	Description:	REPLACEMENT OF CULVERT (BR64) ON VT100 IN STRATTON, OVER DOVER BROOK.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE. ADDRESSES CRITICAL CULVERT.								
STATE HIGHWAY BRIDGES WALDEN BRF 030-3(5) Route: VT 15 Project Manager: CAROLYN CARLSON 802-828-0048	PE	75,000	29,041	20,959	13,000	12,000	0	0	0	
	ROW	25,000	0	25,000	0	0	0	0	0	
	CONST	1,170,000	0	0	0	300,000	870,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,270,000	29,041	45,959	13,000	312,000	870,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 83 ON VT15 IN WALDEN, OVER JOES BROOK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES WARDSBORO BRF 013-1(15) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	210,000	25,967	88,033	60,000	36,000	0	0	0	
	ROW	100,000	0	0	20,000	80,000	0	0	0	
	CONST	2,520,000	0	0	0	0	520,000	2,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,830,000	25,967	88,033	80,000	116,000	520,000	2,000,000	0	
	Description:	REPLACEMENT OF BR68 ON VT100 IN THE TOWN OF WARDSBORO, OVER WARDSBORO BROOK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WARREN BRF 013-4(14) Route: VT 100 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	982,744	847,363	65,381	70,000	0	0	0	0	
	ROW	72,000	2,296	5,004	29,700	35,000	0	0	0	
	CONST	3,350,000	0	0	0	750,000	2,600,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,404,744	849,659	70,385	99,700	785,000	2,600,000	0	0	
	Description:	REPLACEMENT OF BR173 IN THE TOWN OF WARREN OVER THE MAD RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WINHALL STP CULV(22) Route: VT 30 Project Manager: MARK SARGENT 802-828-6576	PE	140,133	71,988	34,050	34,095	0	0	0	0	
	ROW	5,000	0	0	5,000	0	0	0	0	
	CONST	262,696	0	200,000	62,696	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	407,829	71,988	234,050	101,791	0	0	0	0	
	Description:	REPAIR BR46 (CULVERT) ON VT30 IN WINHALL.								
	Comments:	ADDRESSES CRITICAL CULVERT.								

**STATE HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2012 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local
Barnard	Pam Thurber	BRF 0241()	VT 12	BR25	17,000	0	0	17,000	13,600	3,400	0
Burke	Pam Thurber	BHF 0269()	VT 114	BR13	17,000	0	0	17,000	13,600	3,400	0
Marlboro	Pam Thurber	BRF 010-1()	VT 9	BR48	17,000	0	0	17,000	13,600	3,400	0
North Hero-Grand Isle	Danny Landry	BRF 028-1(18)SC	US 2	BR8	50,000	0	0	50,000	40,000	10,000	0
Pittsfield	Pam Thurber	BHF 022-1()	VT 100	BR126	17,000	0	0	17,000	13,600	3,400	0
Ripton	Pam Thurber	BHF 0174()	VT 125	BR15	17,000	0	0	17,000	13,600	3,400	0
Rochester	Pam Thurber	BHF 0162()	VT 73	BR16	16,000	0	0	16,000	12,800	3,200	0
Rochester	Pam Thurber	BRF 0162()	VT 73	BR15	16,000	0	0	16,000	12,800	3,200	0
Roxbury	Pam Thurber	BRF 0187()	VT 12A	BR15	16,000	0	0	16,000	12,800	3,200	0
Statewide - Design/Build	Pam Thurber		Various Routes		200,000	0	0	200,000	160,000	40,000	0
Statewide - NH/VT Bridges	Pam Thurber		Various Routes		50,000	0	0	50,000	40,000	10,000	0
Stowe	Pam Thurber	BHF 0235()	VT 108	BR3	16,000	0	0	16,000	12,800	3,200	0
Waitsfield	Pam Thurber	BHF 013-4()	VT 100	BR181	17,000	0	0	17,000	13,600	3,400	0
Warren	Pam Thurber	BRF 013-4()	VT 100	BR166	17,000	0	0	17,000	13,600	3,400	0
Woodstock	Pam Thurber	BRF 0151()	VT 106	BR24	17,000	0	0	17,000	13,600	3,400	0
Totals:					500,000	0	0	500,000	400,000	100,000	0

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARNET-MONROE, NH	TH 7	BHO A000(336)	WAYNE SYMONDS	828-0503	REHAB BR081/106 ON TH7
BRIGHTON	VT 105	ST 034-3(22)	PAM THURBER	828-0041	REPLACE CULVERT BR91 ON VT105
DUXBURY	VT 100	STP 013-4()S	PAM THURBER	828-0041	REPLACE CULVERT BR192 ON VT100
FAYSTON-WAITSFIELD	VT 17	RSEGC RS 0200(7)	MARTHA EVANS-MONGEON	828-0514	NEW LOCATION OF BR38 ON VT17
GRANVILLE	VT 100	BRF 013-4()	PAM THURBER	828-0041	REPLACE BR155 ON VT100
HYDE PARK	FAS 0239	BRS 0239(1)S	PAM THURBER	828-0041	REPLACE BR8 ON TH2 (FAS 0239)
LUDLOW	VT 100	STP 013-3()S	PAM THURBER	828-0041	REPLACE CULVERT BR102 ON VT100
MORRISTOWN	VT 15/VT 15A	STP 030-2(20)	KRISTIN HIGGINS	828-0053	RELOCATE VT15/VT15A JCT.
RICHFORD	VT 105	STP 034-2()S	PAM THURBER	828-0041	REPLACE CULVERT BR37 ON VT105
ROCKINGHAM	VT 103	NH 025-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR4 ON VT103
SHAFTSBURY	VT 67	STP 014-1()	PAM THURBER	828-0041	REPLACE BR1 ON VT67
ST. JOHNSBURY	VT 2B	BRF 7000()	PAM THURBER	828-0041	REPLACE BR6 ON VT2B
ST. JOHNSBURY	US 2	ST WALL(2)	PAM THURBER	828-0041	REMOVE FAILED RETAINING WALL
STATEWIDE	STATE HWY. BRIDGES		PAM THURBER	828-0041	RETAINING WALLS ALONG ST. HWY.
STATEWIDE	STATEWIDE		PAM THURBER	828-0041	PURCHASE SERVI-LIFT EQUIPMENT
WEATHERSFIELD	VT 131	STP 0146()S	PAM THURBER	828-0041	REPLACE CULVERT BR15
WEATHERSFIELD	VT 131	STP 0146()S	PAM THURBER	828-0041	REPLACE CULVERT BR11B ON VT131
WEYBRIDGE-NEW HAVEN	VT 17	BHF 032-1(7)S	PAM THURBER	828-0041	REHAB. BR8 ON VT17 - ON HOLD
WILMINGTON	VT 100	STP 013-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR47 ON VT100
WINHALL	VT 30	STP 015-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR52 ON VT30
WORCESTER	VT 12	BHF 0241()	PAM THURBER	828-0041	REHABILITATE BR84 ON VT12

PROGRAM DEVELOPMENT - ROADWAY

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
Roadway Projects														
ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)		13,936	5,000	50,000	68,936			55,149		13,787	68,936	
BARRE CITY	RECONSTRUCTION OF NO. MAIN ST.	FEGC F 026-1(34)				7,000,000	7,000,000		180,000	5,700,000		1,120,000	7,000,000	1
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		10,000	400,000		410,000	12,300		389,500		8,200	410,000	27
BENNINGTON BYPASS NORTH	CONSTRUCT VT279 - CONTRACT 4	NH 019-1(54)				7,000,000	7,000,000		1,400,000	5,600,000			7,000,000	
BERLIN	STABILIZE ROCK FACE	IM 091-1(53)				300,000	300,000	30,000		270,000			300,000	
BRANDON	RECONSTRUCT US 7 SEGMENT 5	S NH 019-3(495)				3,000,000	3,000,000				3,000,000		3,000,000	99
BRANDON	US 7 SEGMENT 6	S NH 019-3(496)		150,000	300,000		450,000		62,640	364,860		22,500	450,000	16
BRANDON	REHAB BR22 ON TH22	PLH ALPP(1)		3,692	3,000	20,000	26,692			26,692			26,692	
BRATTLEBORO	US 5 PUTNEY RD	STP 2000(23)		100,000			100,000		18,920	81,080			100,000	25
BRISTOL	STREETSCAPE & SIDEWALK	STP 021-1(27)				162,000	162,000			162,000			162,000	
BURLINGTON	CHAMPLAIN PARKWAY	MEGC M 5000(1)		80,000	100,000		180,000	5,400		171,000		3,600	180,000	5
BURLINGTON	IMPROVE MARKETPLACE	STP 5000()		100,000	2,000	300,000	402,000			402,000			402,000	
BURLINGTON	IMPROVE CHURCH ST. MARKETPLACE	T STP 5000(16)		40,967		1,500,000	1,540,967			1,232,774		308,193	1,540,967	
BURLINGTON	WATERFRONT TRANSP. IMPROVEMENT	STP 5000(17)		20,000		500,000	520,000			416,000		104,000	520,000	
CABOT-DANVILLE	RECONSTRUCT US 2	S FEGC F 028-3(26)C/1				3,360,869	3,360,869		168,043	3,192,826			3,360,869	4
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 02803(26)C/2		100,000			100,000	5,000		95,000			100,000	18
CABOT-DANVILLE	RECONSTRUCT US 2	S FEGC F 028-3(26)C/3		100,000			100,000	5,000		95,000			100,000	12
CAVENDISH-LUDLOW	RECONSTRUCT VT 103	NH F 025-1(30)		75,000			75,000	14,190		60,810			75,000	10
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)		50,000	550,000		600,000		30,000	570,000			600,000	6
CHITTENDEN COUNTY	INTERPRETIVE EXHIBIT	SB VT03(001)				10,000	10,000	1,000		8,000		1,000	10,000	
COLCHESTER	INTERSECTION IMPROVEMENTS	STP 5600(9)S		30,000	1,600,000		1,630,000	5,676	302,720	1,321,604			1,630,000	7
COLCHESTER	ROADWAY AND PED. IMPROVEMENTS	TCSP TCSE(7)			3,271	2,783,567	2,786,838			2,786,838			2,786,838	7
CONNECTICUT RIVER VALLEY	BYWAY REGIONAL HISTORY TOURS	T SB VT08(002)		113,725			113,725	11,373		90,980		11,373	113,725	
CONNECTICUT RIVER VALLEY	SCENIC BYWAY PROJECT	SB VT04(002)				15,000	15,000	1,500		12,000		1,500	15,000	
CONNECTICUT RIVER VALLEY	SCENIC BYWAY CORRIDOR PLAN	SB VT06(01)		5,000			5,000	500		4,000		500	5,000	
DANVILLE	RECONSTRUCT US2	FEGC 028-3(32)				5,000,000	5,000,000		250,000	4,750,000			5,000,000	2
ENOSBURG FALLS	STREETSCAPE IMPROVEMENTS	STP RWSS(1)				285,000	285,000			228,000		57,000	285,000	
ESSEX JCT.	IMPROVEMENT VT15 STREETSCAPE	STP 5300(12)				50,000	50,000			50,000			50,000	
GUILFORD	RECONSTRUCT REST AREA	IR 091-1(25)		10,000		50,000	60,000	6,000		54,000			60,000	
HARTFORD (WHITE RIVER JCT)	REPLACE BR58, NECR OVER TH2	STP HTFD(1)		30,000		500,000	530,000	53,000		477,000			530,000	15
HARTLAND	ACQUISITION OF EASEMENT	SB VT06(002)			5,000		5,000	500		4,000		500	5,000	
JOHNSON	SIDEWALK & BIKELANE ALONG VT15	STP 030-2(21)		47,395	7,664	400,000	455,059			455,059			455,059	3
JOHNSON	STORMWATER IMPROVEMENTS	STP 030-2(25)		32,180	10,000	150,000	192,180			192,180			192,180	
LAKE CHAMPLAIN BYWAYS	MAPS, BROCHURES, GUIDES	SB VT09(2)	44,999				44,999	4,500		35,999		4,500	44,999	
LAKE CHAMPLAIN BYWAYS	SIGNING, BROCHURES, SHELTERS	SB VT07(001)		35,577		13,600	49,177	4,918		39,342		4,918	49,177	
LAKE CHAMPLAIN SCENIC BYWAYS	BYWAY CORRIDOR MGMNT PLANS	SB VT08(005)		32,231			32,231	3,223		25,785		3,223	32,231	
LAKE CHAMPLAIN SCENIC BYWAYS	BYWAY ACCESS IMPROVEMENTS	SB VT08(006)		10,902		2,000	12,902	1,290		10,322		1,290	12,902	
LAKE CHAMPLAIN SCENIC BYWAYS	IMPROVE SIGNING, VISITOR INFO	SB VT06(004)		4,881		15,000	19,881	1,988		15,905		1,988	19,881	
LAKE CHAMPLAIN SCENIC BYWAYS	CREATE BROCHURE, WEBSITE	SB VT06(006)		2,429		20,000	22,429	2,243		17,943		2,243	22,429	
LONDONDERRY	CONSTRUCT PEDESTRIAN BRIDGE	PLH TRAL()		20,000		85,580	105,580			105,580			105,580	
LYNDON	LEFT TURN LANE, ACCESS CONTROL	STP 0113(57)		200,000			200,000	37,840		162,160			200,000	
MAD RIVER VALLEY	CREATE LOGO, CONSTRUCT KIOSKS	SB VT06(3)				5,000	5,000	500		4,000		500	5,000	
MAIDSTONE	STABILIZE SLOPE	STP 0271(20)		50,000			50,000	9,460		40,540			50,000	

PROGRAM DEVELOPMENT - ROADWAY

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

													Earmark	
8/1/2011 9:27														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
MIDDLEBURY	SCENIC BYWAY PROJECT	SB VT04(006)				20,000	20,000			16,000		4,000	20,000	
MORETOWN	INTERPRETIVE SIGNS, KIOSK	T SB VT07(002)		1,000		10,000	11,000	1,100		8,800		1,100	11,000	
MORRISTOWN	RECONSTRUCT VT100	S STP F 029-1(2)			657,585	5,000,000	5,657,585		1,070,415	4,587,170			5,657,585	1
NEWPORT CITY	STABILIZE SIDESLOPE	STP 134-3(22)				400,000	400,000	75,680		324,320			400,000	
PITTSFORD	RECONSTRUCT US 7 - SEGMENT 1	NH 019-3(491)		125,000			125,000	23,650		101,350			125,000	23
PITTSFORD	RECONSTRUCT US7 - SEGMENT 3	NH 019-3(493)			900,000		900,000		170,280	729,720			900,000	8
PITTSFORD-BRANDON	RECONSTRUCT US7 - SEGMENT 4	NH 019-3(494)		150,000	600,000		750,000		141,900	608,100			750,000	21
RUTLAND	MARKETPLACE IMPROVEMENTS	STP 3000()		40,000	5,000		45,000			45,000			45,000	
RUTLAND CITY	IMPROVE US7, US4, BRUS4	STP 019-3(57)		25,073	10,000	2,650,000	2,685,073		239,509	2,177,057		268,507	2,685,073	5
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	S STP 5200(17)		750,000	25,000		775,000			775,000			775,000	30
SOUTH BURLINGTON	IMPROVE US2 - STAPLES-EXIT #14	STP 5200(18)		239,119	400,000	687,500	1,326,619	132,662		1,061,295		132,662	1,326,619	9
ST ALBANS	IMPROVE FEDERAL STREET	HPP 8000(17)		750,000			750,000			600,000		150,000	750,000	
STATEWIDE	ROADWAY PROJECTS D&E		250,000				250,000	47,300		202,700			250,000	
STATEWIDE	DRAINAGE IMPROVEMENTS			225,000		2,275,000	2,500,000	250,000		2,250,000			2,500,000	
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS			250,000		2,750,000	3,000,000	567,600		2,432,400			3,000,000	
STONE VALLEY BYWAY	MAPS, BROCHURES, SIGNS, ETC	SB VT08(004)				800	800	80		640		80	800	
STONE VALLEY BYWAY	SIGNING, PODCASTS, EASEMENT	SB VT09(1)		33,600		10,000	43,600	4,360		34,880		4,360	43,600	
STOWE	SMUGGLERS NOTCH IMPROVE FACILITIES	STP 0235()		20,000			20,000			16,000		4,000	20,000	
STOWE	SOUTHERN GAGWAY VISITOR CENTER	STP 0235(10)		70,000		200,000	270,000			216,000		54,000	270,000	
STOWE	INFORMATION SIGNS, KIOSKS	STP 0235(12)				10,000	10,000			8,000		2,000	10,000	
STOWE	CONSTRUCT 2 TRAILS	STP 0235(13)		8,000	10,000	25,000	43,000			34,400		8,600	43,000	
STOWE-CAMBRIDGE	IMPROVE SMUGGLERS NOTCH CORR.	SB VT05(001)		50,000		125,827	175,827	17,583		140,662		17,583	175,827	
SUDBURY-BRANDON	RECONSTRUCT VT 73	STP 0158(2)SC		10,000		400,000	410,000	77,572		332,428			410,000	28
SWANTON	INTERSTATE REHAB. PROJECT	IM 089-3()		50,000			50,000	5,000		40,000		5,000	50,000	26
SWANTON	PROJECT SCOPING	NH 036-1(9)		100,000			100,000	18,920		81,080			100,000	19
TOWNSHEND-JAMAICA-LONDONDERRY	TRAIL IMPROVEMENTS	PLH TRAL(2)		20,000		14,373	34,373			34,373			34,373	
VERGENNES	IMPROVE PEDESTRIAN ACCESS	SB VT02(001)				10,000	10,000	100		7,700		2,200	10,000	
VERGENNES	CONSTRUCT STAIRWAY TO FALLS	SB VT08(001)				246,375	246,375	24,638		197,100		24,638	246,375	
WATERBURY	RECONSTRUCT MAIN STREET	FEGC F 013-4(13)		150,000	100,000		250,000		7,500	237,500		5,000	250,000	24
WEATHERSFIELD	REHABILITATE TH6	PLH TSDP(1)				55,999	55,999			55,999			55,999	
WEATHERSFIELD	PROPERTY ACQUISITION	SB VT09(4)		6,000	80,200		86,200	8,620		68,960		8,620	86,200	
WILLISTON	RECONSTRUCTION & RESURFACING	T STP M 5500(7)S		35,149	225,000		260,149	65,035		195,114			260,149	14
WINDSOR	DISPLAYS, BENCHES, ETC.	SB VT09(3)	14,950				14,950	1,495		11,960		1,495	14,950	
WINDSOR	RAILS-TO-RIVERFRONT (R2R)	TCSP TCSE(008)		40,000	5,000	400,000	445,000			360,806		84,194	445,000	
WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING	PLH PVCP(1)		20,000			20,000			20,000			20,000	
TOTAL ROADWAY APPROPRIATION			309,949	4,635,856	6,003,720	47,868,490	58,818,015	1,538,795	4,041,927	47,788,440	3,000,000	2,448,853	58,818,015	

ROADWAY PROJECTS

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	3,785,856	1,531,931	754,154	475,000
ROW	6,003,720	3,969,000	500,000	0
CONST	47,868,490	58,311,256	67,308,628	30,320,370
OTHER	1,159,949	1,299,567	1,167,740	5,100,000
TOTAL	58,818,015	65,111,754	69,730,522	35,895,370

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	70,000	31,064	25,000	13,936	0	0	0	0
ALBURGH	ROW	10,000	0	5,000	5,000	0	0	0	0
STP 028-1(20)	CONST	300,625	0	0	50,000	250,625	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	380,625	31,064	30,000	68,936	250,625	0	0	0
STREETSCAPE	Description:	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Project Manager: TODD SUMNER 802-828-0161	Comments:								
ROADWAY PROJECTS	PE	2,040,865	2,000,865	40,000	0	0	0	0	0
BARRE CITY	ROW	1,134,000	310,212	823,788	0	0	0	0	0
FEGC F 026-1(34)	CONST	15,212,768	36,701	1,000,000	7,000,000	7,176,067	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	18,387,633	2,347,778	1,863,788	7,000,000	7,176,067	0	0	0
US 302	Description:	RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION							
Project Manager: KEN UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
BARRE CITY	ROW	0	0	0	0	0	0	0	0
FEGC F 026-1(34)C/1	CONST	1,381,533	1,080	1,380,453	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,381,533	1,080	1,380,453	0	0	0	0	0
SUMMER ST.	Description:	INSTALLATION OF TEMPORARY AND PERMANENT SIGNALS, AS WELL AS MINOR ROADWAY IMPROVEMENTS, AT THE INTERSECTIONS OF MAPLE AVE. (VT14)/SUMMER ST., AND SUMMER ST./ELM ST. IN BARRE CITY, TO ACCOMMODATE TEMPORARY DETOUR FOR NORTH MAIN ST. RECONSTRUCTION.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	DETOUR FOR NORTH MAIN ST. RECONSTRUCTION PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS BARRE CITY-BARRE TOWN MEGC M 6000(11) Route: QUARRY ST. Project Manager: JOSH SCHULTZ 802-828-6980	PE	479,042	409,042	20,000	10,000	30,000	10,000	0	0	
	ROW	2,508,867	8,867	100,000	400,000	2,000,000	0	0	0	
	CONST	2,129,400	0	0	0	0	1,000,000	1,129,400	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,117,309	417,909	120,000	410,000	2,030,000	1,010,000	1,129,400	0	
	Description:	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.								
	Comments:									
ROADWAY PROJECTS BENNINGTON BYPASS NORTH NH F 019-1(5) Route: US 7 Project Manager: JAMES HARRIS 802-447-6425	PE	13,559,064	13,559,064	0	0	0	0	0	0	
	ROW	9,938,239	9,938,239	0	0	0	0	0	0	
	CONST	78,578,502	47,609,454	22,969,048	7,000,000	1,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	102,075,805	71,106,757	22,969,048	7,000,000	1,000,000	0	0	0	
	Description:	BY-PASS AROUND BENNINGTON, BEGINNING EAST OF DOWNTOWN BENNINGTON AT VT9 AND ENDING AT THE SYSTEMS INTERCHANGE BETWEEN VT279 AND US7, NORTH OF DOWNTOWN BENNINGTON.								
	Comments:	PROJECT TO BE CONSTRUCTED UNDER FIVE SEPARATE CONSTRUCTION CONTRACTS.								
ROADWAY PROJECTS BERLIN IM 089-1(53) Route: I 89 (NB) Project Manager: KEN ROBIE 802-651-1746	PE	50,000	4,762	45,238	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	350,000	4,762	45,238	300,000	0	0	0	0	
	Description:	STABILIZATION OF AN EXISTING ROCK FACE ALONG I-89 NORTHBOUND IN BERLIN, BEGINNING AT MM 51.98 AND EXTENDING NORTHERLY APPROX. 0.28 MILE.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	442,714	442,714	0	0	0	0	0	0
BRANDON	ROW	1,819,224	1,544,634	274,590	0	0	0	0	0
NH 019-3(495)	CONST	12,831,952	3,831,952	6,000,000	3,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	15,093,890	5,819,300	6,274,590	3,000,000	0	0	0	0
US 7 SEGMENT 5	Description:	RECONSTRUCTION OF US7 IN BRANDON, SEGMENT 5: BEGINNING 1.058 KM NORTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 4.347 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005. ARRA PROJECT.							
ROADWAY PROJECTS	PE	1,310,000	940,683	150,000	150,000	69,317	0	0	0
BRANDON	ROW	550,000	0	200,000	300,000	50,000	0	0	0
NH 019-3(496)	CONST	16,690,897	0	0	0	6,000,000	8,000,000	2,690,897	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	18,550,897	940,683	350,000	450,000	6,119,317	8,000,000	2,690,897	0
US 7 SEGMENT 6	Description:	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL-DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.							
Project Manager: TODD SUMNER 802-828-0161	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TO SFY 2005.							
ROADWAY PROJECTS	PE	77,000	73,308	0	3,692	0	0	0	0
BRANDON	ROW	3,000	0	0	3,000	0	0	0	0
PLH ALPP(1)	CONST	62,404	0	0	20,000	42,404	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	142,404	73,308	0	26,692	42,404	0	0	0
TH 22	Description:	REHABILITATION, DECK REPLACEMENT AND INSTALLATION OF RAILINGS ON BR22 ON TH22 (CHURCHILL RD.) IN BRANDON, OVER THE NESHOBE RIVER.							
Project Manager: JOHN LABARGE 802-828-3508	Comments:	PUBLIC LANDS HIGHWAY PROJECT. FEDERAL EARMARK.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	382,669	382,669	0	0	0	0	0	0
BRATTLEBORO	ROW	0	0	0	0	0	0	0	0
STP 2000(24)	CONST	2,001,200	1,200	2,000,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 5	TOTAL	2,383,869	383,869	2,000,000	0	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	IMPROVEMENTS TO US5 (MAIN ST.) IN BRATTLEBORO, BEGINNING AT VT142 (BRIDGE ST.) AND EXTENDING NORTHERLY 0.18 MILE TO VT9 WEST (HIGH ST.). WORK INCLUDES RESURFACING, NEW TRAFFIC SIGNALS, AND OTHER NECESSARY WORK.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	24,000	628	23,372	0	0	0	0	0
BRISTOL	ROW	0	0	0	0	0	0	0	0
STP 021-1(27)	CONST	220,000	0	58,000	162,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 116	TOTAL	244,000	628	81,372	162,000	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	STREETSCAPE AND SIDEWALK IMPROVEMENTS IN DOWNTOWN BRISTOL, ALONG PRINCE LANE, PARALLEL TO VT116.							
	Comments:	EARMARK PROJECT.							
ROADWAY PROJECTS	PE	400,000	0	300,000	80,000	20,000	0	0	0
BURLINGTON	ROW	150,000	0	50,000	100,000	0	0	0	0
MEGC M 5000(1)	CONST	22,000,000	0	0	0	2,000,000	16,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: SO. CONNECTOR	TOTAL	22,550,000	0	350,000	180,000	2,020,000	16,000,000	4,000,000	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS BURLINGTON STP 5000() Route: CHURCH ST. Project Manager: JOHN LABARGE 802-828-3508	PE	200,000	0	100,000	100,000	0	0	0	0
	ROW	4,000	0	2,000	2,000	0	0	0	0
	CONST	770,000	0	0	300,000	300,000	170,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	974,000	0	102,000	402,000	300,000	170,000	0	0
	Description:	IMPROVEMENTS TO THE CHURCH STREET MARKETPLACE AND SIDE STREETS, IN BURLINGTON.							
Comments:									
ROADWAY PROJECTS BURLINGTON STP 5000(16) Route: CHURCH ST. Project Manager: JOHN LABARGE 802-828-3508	PE	784,142	668,175	75,000	40,967	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,965,107	0	300,000	1,500,000	2,446,249	1,718,858	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,749,249	668,175	375,000	1,540,967	2,446,249	1,718,858	0	0
	Description:	IMPROVEMENTS TO THE CHURCH ST. MARKETPLACE IN BURLINGTON, INCLUDING UPGRADING ELECTRICAL SYSTEMS, ADDITIONAL BRICK REPLACEMENT, KIOSKS, ALLEYWAY IMPROVEMENTS AND AMENITIES FOR THE INTERSECTING STREETS (PEARL, CHERRY, BANK, COLLEGE AND MAIN).							
Comments:	FEDERAL EARMARK.								
ROADWAY PROJECTS BURLINGTON STP 5000(17) Route: WATERFRONT Project Manager: JONATHAN KAPLAN 802-828-0059	PE	608,812	388,112	200,700	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,109,938	237,133	2,372,805	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,718,750	625,245	2,573,505	520,000	0	0	0	0
	Description:	BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING.							
Comments:	FEDERAL EARMARK.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	3,000,000	2,810,360	189,640	0	0	0	0	0
CABOT-DANVILLE	ROW	469,709	469,709	0	0	0	0	0	0
FEGC F 028-3(26)C/1	CONST	9,360,869	0	1,000,000	3,360,869	5,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	12,830,578	3,280,069	1,189,640	3,360,869	5,000,000	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD-CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.							
	Comments:								
ROADWAY PROJECTS	PE	1,710,684	1,635,684	25,000	50,000	0	0	0	0
CHARLOTTE	ROW	883,249	233,249	100,000	550,000	0	0	0	0
FEGC 019-4(20)	CONST	13,740,799	267	0	0	3,000,000	5,000,000	5,740,532	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7	TOTAL	16,334,732	1,869,200	125,000	600,000	3,000,000	5,000,000	5,740,532	0
Project Manager: KEN UPMAL 802-828-3594	Description:	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
	Comments:	FEDERAL EARMARK (PARTIAL).							
ROADWAY PROJECTS	PE	125,000	115,511	9,489	0	0	0	0	0
CHITTENDEN COUNTY	ROW	0	0	0	0	0	0	0	0
SB VT03(001)	CONST	57,000	35,813	11,187	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: L. CHAMPLAIN BYWAYS	TOTAL	182,000	151,324	20,676	10,000	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	LAKE CHAMPLAIN BYWAYS INTERPRETIVE WAYSIDE EXHIBIT AND WAYFINDING PROJECT.							
	Comments:	SCENIC BYWAY PROJECT.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS COLCHESTER STP 5600(9)S Route: US 7/VT 2A/VT 127 Project Manager: JOSH SCHULTZ 802-828-6980	PE	768,956	698,956	25,000	30,000	15,000	0	0	0	
	ROW	1,924,000	0	60,000	1,600,000	264,000	0	0	0	
	CONST	2,780,000	0	0	0	600,000	2,000,000	180,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,472,956	698,956	85,000	1,630,000	879,000	2,000,000	180,000	0	
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.								
	Comments:	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.								
ROADWAY PROJECTS COLCHESTER TCSP TCSE(7) Route: CAMPUS CONNECTOR Project Manager: TODD SUMNER 802-828-0161	PE	315,000	300,569	14,431	0	0	0	0	0	
	ROW	75,000	21,729	50,000	3,271	0	0	0	0	
	CONST	3,283,567	0	500,000	2,783,567	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,673,567	322,298	564,431	2,786,838	0	0	0	0	
	Description:	PROJECT WILL PROVIDE A LOCAL CONNECTION BETWEEN ST. MICHAEL'S COLLEGE, THE HOSPITAL AND NATIONAL GUARD FACILITIES IN COLCHESTER, THROUGH ROADWAY AND PEDESTRIAN IMPROVEMENTS.								
	Comments:									
ROADWAY PROJECTS CONNECTICUT RIVER BYWAY SB VT06(1) Route: CONN. RIVER BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	62,500	45,981	11,519	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	62,500	45,981	11,519	5,000	0	0	0	0	
	Description:	CREATION OF THE CONNECTICUT RIVER BYWAY PLAN.								
	Comments:									

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ROADWAY PROJECTS CONNECTICUT RIVER BYWAY SB VT08(002) Route: CONN. RIVER BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	314,200	31,321	100,000	113,725	50,000	19,154	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	314,200	31,321	100,000	113,725	50,000	19,154	0	0
	Description:	DEVELOPMENT OF A SERIES OF REGIONAL HISTORY TOURS ALONG THE CONNECTICUT RIVER SCENIC BYWAY.							
Comments:									
ROADWAY PROJECTS CONNECTICUT RIVER VALLEY SB VT04(002) Route: VARIOUS ROUTES Project Manager: JOHN LABARGE 802-828-3508	PE	109,443	109,443	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	140,000	79,320	45,680	15,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	249,443	188,763	45,680	15,000	0	0	0	0
	Description:	FABRICATION AND INSTALLATION OF TRAILBLAZER LOGO SIGNS, DIRECTIONAL SIGNS TO 10 WAYPOINT CENTERS, AND WAYPOINT CENTER IDENTIFICATION SIGNS, ALONG ROUTES VT142, US5, US2 AND VT102 BETWEEN MASSACHUSETTS AND QUEBEC.							
Comments:									
ROADWAY PROJECTS DANVILLE FEGC 028-3(32) Route: US 2 Project Manager: KEN ROBIE 802-651-1746	PE	2,204,324	2,054,324	150,000	0	0	0	0	0
	ROW	501,654	398,829	102,825	0	0	0	0	0
	CONST	9,708,914	0	1,000,000	5,000,000	3,708,914	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,414,892	2,453,153	1,252,825	5,000,000	3,708,914	0	0	0
	Description:	RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.							
Comments:	FEDERAL EARMARK (PARTIAL).								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	200,000	124,816	75,184	0	0	0	0	0
ENOSBURG FALLS	ROW	0	0	0	0	0	0	0	0
STP RWSS(1)	CONST	852,500	345,619	221,881	285,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS ROUTES	TOTAL	1,052,500	470,435	297,065	285,000	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	PROJECT IS FOR STREETScape IMPROVEMENTS ALONG VARIOUS ROUTES IN ENOSBURG FALLS VILLAGE, INCLUDING ORCHARD ST., DICKINSON AVE., SCHOOL ST., MISSISQUOI ST., JAYVIEW RD., WATERTOWER RD., MAIN ST., CHURCH ST. AND BISMARCK ST.							
	Comments:								
ROADWAY PROJECTS	PE	281,538	218,543	62,995	0	0	0	0	0
ESSEX JCT.	ROW	60,000	0	60,000	0	0	0	0	0
STP 5300(11)	CONST	186,783	163	186,620	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	528,321	218,706	309,615	0	0	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	IMPROVEMENTS TO VT15 (PEARL ST.) IN ESSEX JCT., BEGINNING AT WILLEYS COURT AND EXTENDING EASTERLY 0.200 MILE TO SCHOOL ST.							
	Comments:	EARMARK PROJECT.							
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
ESSEX JCT.	ROW	0	0	0	0	0	0	0	0
STP 5300(12)	CONST	1,850,000	1,309	1,798,691	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	1,850,000	1,309	1,798,691	50,000	0	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	STREETScape IMPROVEMENTS ALONG VT15 (PEARL ST.) IN ESSEX JCT., IN THE VICINITY OF THE FAIRGROUNDS. PROJECT INCLUDES SIDEWALKS, FENCING, BENCHES, TICKET BOOTH, ETC.							
	Comments:	RELATES TO STP 5300(11).							

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ROADWAY PROJECTS	PE	352,395	342,395	0	10,000	0	0	0	0
GUILFORD	ROW	0	0	0	0	0	0	0	0
IR 091-1(25)	CONST	502,793	52,793	0	50,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	855,188	395,188	0	60,000	400,000	0	0	0
Project Manager: TINA BOHL 802-828-0177	Description:	REHABILITATION OF THE EXISTING WELCOME CENTER LOCATED AT MM 0.27 (NB) TO PROVIDE OUT-OF-SERVICE VEHICLE PARKING, SECURE AREA FOR ENFORCEMENT OPERATIONS, AND SAFER WORK ZONE FOR INSPECTORS. ALSO, REHABILITATION OF THE EXISTING REST AREA AT MM 1.23 (NB) FOR ADDITIONAL COMMERCIAL VEHICLE PARKING.							
	Comments:	INTERSTATE TRUCK WEIGHT AND INSPECTION STATION.							
ROADWAY PROJECTS	PE	643,432	585,781	27,651	30,000	0	0	0	0
HARTFORD (WHITE RIVER JCT.)	ROW	50,000	0	50,000	0	0	0	0	0
STP HTFD(1)	CONST	2,400,000	0	0	500,000	1,900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 2 BRIDGE ST.	TOTAL	3,093,432	585,781	77,651	530,000	1,900,000	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	PROJECT IS FOR RECONSTRUCTION OF THE UNDERPASS ON TH2 (BRIDGE ST.), REMOVING THE CENTER PIER AND IMPROVING CLEARANCE AND DRAINAGE.							
	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
HARTFORD-NEWBURY	ROW	0	0	0	0	0	0	0	0
IM 091-2(72)	CONST	3,297,090	2,797,090	500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	3,297,090	2,797,090	500,000	0	0	0	0	0
Project Manager: TINA BOHL 802-828-0177	Description:	PROJECT IS FOR LEDGE REMOVAL OR TREATMENT OF 13 LOCATIONS ALONG I-91, BEGINNING APPROX. AT EXIT # 11 AND EXTENDING NORTHERLY 41.00 MILES.							
	Comments:	CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER IM-IR 091-2(6). ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	8,000	1,553	6,447	0	0	0	0	0
HARTLAND	ROW	127,000	4,793	117,207	5,000	0	0	0	0
SB VT06(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	135,000	6,346	123,654	5,000	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	ACQUISITION OF A SCENIC EASEMENT AT I-91 EXIT #9 IN HARTLAND.							
	Comments:								
ROADWAY PROJECTS	PE	107,255	107,255	0	0	0	0	0	0
JERICHO	ROW	20,000	17,994	2,006	0	0	0	0	0
STP 030-1(19)	CONST	722,345	245,470	476,875	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	849,600	370,719	478,881	0	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	IMPROVEMENTS ALONG VT15 IN JERICHO, INCLUDING STREETScape IMPROVEMENTS, PERIOD LIGHTING, SIDEWALKS AND NEW CROSSWALKS, FROM THE VT15/LAWRENCE HEIGHTS INTERSECTION TO THE JERICHO ELEMENTARY SCHOOL.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	480,886	323,491	110,000	47,395	0	0	0	0
JOHNSON	ROW	150,000	112,336	30,000	7,664	0	0	0	0
STP 030-2(21)	CONST	1,353,114	0	0	400,000	953,114	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	1,984,000	435,827	140,000	455,059	953,114	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	CONSTRUCTION OF PEDESTRIAN AND BICYCLE FACILITIES AND TRAFFIC CALMING DEVICES ALONG VT15 IN JOHNSON, BEGINNING AT THE VILLAGE LINE AND EXTENDING EASTERLY 1.63 MILES. PROJECT INCLUDES TRAFFIC CALMING MEASURES, SIDEWALK EXTENSIONS AND STREETScape ENHANCEMENTS.							
	Comments:	100% FEDERAL EARMARK.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	200,000	67,820	100,000	32,180	0	0	0	0
JOHNSON	ROW	50,000	0	40,000	10,000	0	0	0	0
STP 030-2(25)	CONST	805,000	0	0	150,000	655,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	1,055,000	67,820	140,000	192,180	655,000	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	STORMWATER IMPROVEMENTS ALONG VT15 IN JOHNSON VILLAGE.							
	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
LAKE CHAMPLAIN BYWAY	ROW	0	0	0	0	0	0	0	0
SB VT09(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	84,999	0	40,000	44,999	0	0	0	0
Route: LAKE CHAMPLAIN BYWAY	TOTAL	84,999	0	40,000	44,999	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	DESIGN AND PRINT INTRINSIC MAPS, BROCHURES AND GUIDES FOR THE LAKE CHAMPLAIN SCENIC BYWAY.							
	Comments:								
ROADWAY PROJECTS	PE	161,400	75,823	50,000	35,577	0	0	0	0
LAKE CHAMPLAIN BYWAYS	ROW	5,000	0	5,000	0	0	0	0	0
SB VT07(001)	CONST	73,600	0	60,000	13,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS LOCATIONS	TOTAL	240,000	75,823	115,000	49,177	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	SCENIC BYWAY IMPROVEMENTS, INCLUDING: 1) IMPROVE SIGNING ALONG BYWAY; 2) DISPLAY INFORMATION AT VERMONT WELCOME CENTERS AND TRAVEL INFORMATION PLAZAS; 3) BILINGUAL BROCHURES AND WEBSITE DEVELOPMENT; AND 4) CONSTRUCT SHELTERS FOR PORTABLE TOILETS.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAYS SB VT08(005) Route: US 2/US 7 Project Manager: JOHN LABARGE 802-828-3508	PE	86,300	14,069	40,000	32,231	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	5,000	0	5,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	92,300	14,069	46,000	32,231	0	0	0	0
	Description:	PROJECT WILL UPDATE THE CORRIDOR MANAGEMENT PLANS FOR THE THREE COUNTIES OF THE LAKE CHAMPLAIN BYWAY.							
	Comments:								
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAYS SB VT08(006) Route: LAKE CHAMPLAIN BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	31,000	7,098	13,000	10,902	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	3,000	0	0	2,000	1,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,000	7,098	14,000	12,902	1,000	0	0	0
	Description:	PROJECT WILL PRIORITIZE ACCESS IMPROVEMENTS TO RECREATIONAL SITES AROUND LAKE CHAMPLAIN.							
	Comments:								
ROADWAY PROJECTS LAKE CHAMPLAIN SCENIC BYWA SB VT06(004) Route: VARIOUS LOCATIONS Project Manager: JOHN LABARGE 802-828-3508	PE	150,661	120,780	25,000	4,881	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	55,000	0	10,000	15,000	30,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	205,661	120,780	35,000	19,881	30,000	0	0	0
	Description:	IMPROVE SIGNAGE AND VISITOR INFORMATION; PROVIDE INTERPRETIVE INFORMATION; AND CREATE VARIOUS IMPROVEMENTS FOR MULTI-MODAL TRAVEL ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	109,590	86,161	21,000	2,429	0	0	0	0
LAKE CHAMPLAIN SCENIC BYWAY SB VT06(006)	ROW	0	0	0	0	0	0	0	0
	CONST	33,000	0	13,000	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS LOCATIONS	TOTAL	142,590	86,161	34,000	22,429	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	CREATION OF A BROCHURE WITH MAPS AND INTERPRETIVE INFORMATION; EXPANDED DEVELOPMENT OF BYWAY WEBSITE; AND INSTALLATION OF SHORT-RANGE AM RADIO TRANSMITTERS AT KEY INTERPRETIVE SITES AND VENUES ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
	Comments:								
ROADWAY PROJECTS	PE	60,000	0	40,000	20,000	0	0	0	0
LONDONDERRY PLH TRAL()	ROW	0	0	0	0	0	0	0	0
	CONST	105,580	0	20,000	85,580	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: WEST RIVER TRAIL	TOTAL	165,580	0	60,000	105,580	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	DESIGN AND CONSTRUCTION OF A NEW PEDESTRIAN BRIDGE ON THE WEST RIVER TRAIL IN LONDONDERRY, OVER WINHALL BROOK.							
	Comments:								
ROADWAY PROJECTS	PE	1,080,419	1,080,419	0	0	0	0	0	0
LYNDON-DERBY IM IR 091-3(6)	ROW	0	0	0	0	0	0	0	0
	CONST	1,629,091	1,413,106	215,985	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	2,709,510	2,493,525	215,985	0	0	0	0	0
Project Manager: JOSH SCHULTZ 802-828-6980	Description:	INSTALLATION, REPLACEMENT OR REHABILITATION OF GUARDRAIL, SIGNS, FENCE AND DRAINAGE, BEGINNING AT EXIT#24 AND EXTENDING NORTHERLY 37.400 MILES.							
	Comments:	CONSTRUCTION IS FOR SIGN REPLACEMENT. PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	31,345	31,345	0	0	0	0	0	0
MAD RIVER VALLEY	ROW	1,000	0	1,000	0	0	0	0	0
SB VT06(3)	CONST	26,750	6,827	14,923	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	59,095	38,172	15,923	5,000	0	0	0	0
MAD RIVER VALLEY	Description:	CREATION OF A BYWAY LOGO, A BROCHURE FOR THE MAD RIVER BYWAY, AN EDUCATIONAL INITIATIVE, AND THE CONSTRUCTION OF KIOSKS AND SIGNS.							
Project Manager:	Comments:								
JOHN LABARGE									
802-828-3508									
ROADWAY PROJECTS	PE	142,152	42,152	50,000	50,000	0	0	0	0
MAIDSTONE	ROW	100,000	0	0	0	100,000	0	0	0
STP 0271(20)	CONST	2,000,000	0	0	0	500,000	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,242,152	42,152	50,000	50,000	600,000	1,500,000	0	0
VT 102	Description:	REMEDICATION OF BANK FAILURE ALONG VT102 IN MAIDSTONE, BEGINNING 0.5 MILE NORTH OF THE GUILDHALL-MAIDSTONE TOWN LINE AND EXTENDING NORTHERLY 0.5 MILE. WORK MAY INCLUDE SLOPE STABILIZATION, MINOR ROADWAY RELOCATION, OR A COMBINATION OF BOTH.							
Project Manager:	Comments:								
KEN ROBIE									
802-651-1746									
ROADWAY PROJECTS	PE	58,800	26,156	32,644	0	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
SB VT04(006)	CONST	38,000	0	18,000	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	96,800	26,156	50,644	20,000	0	0	0	0
VARIOUS ROUTES	Description:	FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS.							
Project Manager:	Comments:								
JOHN LABARGE									
802-828-3508									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	9,450	734	7,716	1,000	0	0	0	0
MORETOWN	ROW	1,000	0	1,000	0	0	0	0	0
SB VT07(002)	CONST	20,000	0	10,000	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	30,450	734	18,716	11,000	0	0	0	0
TAPLIN SCHOOL HOUSE	Description:	DESIGN, FABRICATION AND INSTALLATION OF INTERPTRETIVE SIGNS AND KIOSK AT THE TAPLIN SCHOOL HOUSE IN MORETOWN. ALSO INCLUDES A CONCEPTUAL SITE PLAN FOR THE SCHOOL HOUSE PROPERTY.							
Project Manager: JOHN LABARGE 802-828-3508	Comments:								
ROADWAY PROJECTS	PE	2,700,241	2,650,241	50,000	0	0	0	0	0
MORRISTOWN	ROW	4,300,000	2,142,415	1,500,000	657,585	0	0	0	0
STP F 029-1(2)	CONST	25,684,470	1,982	1,000,000	5,000,000	9,096,921	10,585,567	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	32,684,711	4,794,638	2,550,000	5,657,585	9,096,921	10,585,567	0	0
VT 100	Description:	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.							
Project Manager: JAMES HARRIS 802-447-6425	Comments:								
ROADWAY PROJECTS	PE	412,778	248,139	164,639	0	0	0	0	0
NEWPORT CITY	ROW	0	0	0	0	0	0	0	0
STP 134-3(22)	CONST	2,100,000	0	0	400,000	1,700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,512,778	248,139	164,639	400,000	1,700,000	0	0	0
VT 191	Description:	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
Project Manager: KEN ROBIE 802-651-1746	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	210,405	160,405	50,000	0	0	0	0	0
PITTSFORD	ROW	1,012,819	12,819	100,000	900,000	0	0	0	0
NH 019-3(493)	CONST	13,122,000	0	0	0	2,000,000	8,122,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	14,345,224	173,224	150,000	900,000	2,000,000	8,122,000	3,000,000	0
US 7 SEGMENT 3	Description:	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005.							
ROADWAY PROJECTS	PE	375,000	0	50,000	150,000	175,000	0	0	0
PITTSFORD-BRANDON	ROW	1,630,000	0	0	600,000	1,030,000	0	0	0
NH 019-3(494)	CONST	10,617,750	0	0	0	0	1,000,000	5,000,000	4,617,750
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	12,622,750	0	50,000	750,000	1,205,000	1,000,000	5,000,000	4,617,750
US 7 SEGMENT 4	Description:	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.							
ROADWAY PROJECTS	PE	85,000	74,681	10,319	0	0	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(57)	CONST	1,023,848	0	1,023,848	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,108,848	74,681	1,034,167	0	0	0	0	0
I 91 (NB)	Description:	STABILIZATION OF AN EXISTING ROCK FACE ALONG I-91 NORTHBOUND IN ROCKINGHAM, BEGINNING AT MM 35.00 AND EXTENDING NORTHERLY 0.26 MILE.							
Project Manager: KEN ROBIE 802-651-1746	Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	175,000	0	30,000	40,000	105,000	0	0	0
RUTLAND	ROW	15,000	0	0	5,000	10,000	0	0	0
STP 3000(20)	CONST	793,834	0	0	0	300,000	493,834	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: CENTER STREET	TOTAL	983,834	0	30,000	45,000	415,000	493,834	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	RUTLAND CENTER STREET MARKETPLACE IMPROVEMENTS.							
	Comments:								
ROADWAY PROJECTS	PE	400,000	274,927	100,000	25,073	0	0	0	0
RUTLAND CITY	ROW	50,000	0	40,000	10,000	0	0	0	0
STP 019-3(57)	CONST	3,403,645	0	200,000	2,650,000	553,645	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7/US 4/BRUS 4	TOTAL	3,853,645	274,927	340,000	2,685,073	553,645	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.							
	Comments:								
ROADWAY PROJECTS	PE	2,000,000	618,567	620,000	750,000	11,433	0	0	0
SOUTH BURLINGTON	ROW	50,000	0	25,000	25,000	0	0	0	0
STP 5200(17)	CONST	4,613,369	0	0	0	500,000	4,113,369	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MARKET ST.	TOTAL	6,663,369	618,567	645,000	775,000	511,433	4,113,369	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	650,000	210,881	200,000	239,119	0	0	0	0
SOUTH BURLINGTON	ROW	500,000	0	100,000	400,000	0	0	0	0
STP 5200(18)	CONST	2,187,500	0	0	687,500	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2/EXIT #14	TOTAL	3,337,500	210,881	300,000	1,326,619	1,500,000	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	IMPROVEMENTS TO US2 (WILLISTON ROAD) IN SOUTH BURLINGTON, BEGINNING 0.084 MILE EAST OF THE BURLINGTON-SOUTH BURLINGTON TOWN LINE AND EXTENDING EASTERLY 0.099 MILE TO I-89 SOUTH, EXIT #14, RAMP "A".							
	Comments:								
ROADWAY PROJECTS	PE	1,596,699	9,778	250,000	750,000	386,921	200,000	0	0
ST. ALBANS	ROW	0	0	0	0	0	0	0	0
HPP 8000(17)	CONST	2,500,000	0	0	0	0	500,000	667,380	1,332,620
	OTHER	0	0	0	0	0	0	0	0
Route: FEDERAL STREET	TOTAL	4,096,699	9,778	250,000	750,000	386,921	700,000	667,380	1,332,620
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	CONSTRUCTION OF A NEW SECTION OF ROADWAY TO CONNECT THE EXISTING NASON/LEMNAH INTERSECTION TO THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION IN THE CITY OF ST. ALBANS. FUNDING FOR THIS PROJECT TO BE THROUGH HIGH PRIORITY EARMARK, SECTION 5091.							
	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
ST. ALBANS-SWANTON	ROW	0	0	0	0	0	0	0	0
IM 089-3(62)	CONST	6,753,638	1,825,926	4,927,712	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89	TOTAL	6,753,638	1,825,926	4,927,712	0	0	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	RESURFACING AND RELATED SIGN, GUARDRAIL AND DRAINAGE IMPROVEMENTS ON I-89 IN ST. ALBANS AND SWANTON, BEGINNING AT MM 114.10 AND EXTENDING NORTHERLY 3.880 MILES TO MM 117.980, IN BOTH THE NORTHBOUND AND SOUTHBOUND LANES.							
	Comments:	INTERSTATE REHABILITATION/RECONSTRUCTION. CONSTRUCTION PHASE ONLY; THE PRELIMINARY ENGINEERING IS BEING DONE UNDER GEORGIA-ST. ALBANS IR 089-3(15). PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	10,787,307	0	2,120,000	1,100,000	1,299,567	1,167,740	5,100,000	0
Route:	TOTAL	10,787,307	0	2,120,000	1,100,000	1,299,567	1,167,740	5,100,000	0
ROADWAY PROJECTS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: TINA BOHL 802-828-0177	Comments:								
ROADWAY PROJECTS STATEWIDE	PE	1,125,000	0	225,000	225,000	225,000	225,000	225,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,375,000	0	2,275,000	2,275,000	2,275,000	2,275,000	2,275,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	12,500,000	0	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0
VARIOUS ROUTES	Description:	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
Project Manager: TINA BOHL 802-828-0177	Comments:	INCLUDES WORK ON FAIRFAX STP SCRP(6), SEARSBURG STP SCRP(7), BARRE TOWN STP SCRP(10), HARTFORD NH SCRP(1), AND OTHERS TO BE IDENTIFIED.							
ROADWAY PROJECTS STATEWIDE	PE	1,085,361	0	85,361	250,000	250,000	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,050,000	0	2,050,000	2,750,000	2,750,000	2,750,000	2,750,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	14,135,361	0	2,135,361	3,000,000	3,000,000	3,000,000	3,000,000	0
VARIOUS ROUTES	Description:	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
Project Manager: TINA BOHL 802-828-0177	Comments:	INCLUDES WORK ON BLOOMFIELD STP 0271(21), COVENTRY STP 0113(66), AND OTHERS TO BE IDENTIFIED.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,575	22,692	52,883	0	0	0	0	0
STONE VALLEY BYWAY	ROW	0	0	0	0	0	0	0	0
SB VT08(004)	CONST	4,272	3,472	0	800	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 30	TOTAL	79,847	26,164	52,883	800	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	PROJECT WILL DEVELOP MAPS, BROCHURES, WEBSITE, LOGO AND SIGNS FOR THE STONE VALLEY BYWAY, ALONG VT30 FROM MANCHESTER TO POULTNEY.							
	Comments:								
ROADWAY PROJECTS	PE	54,000	0	20,400	33,600	0	0	0	0
STONE VALLEY BYWAY	ROW	7,365	0	7,365	0	0	0	0	0
SB VT09(1)	CONST	53,000	0	0	10,000	43,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 30	TOTAL	114,365	0	27,765	43,600	43,000	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	DESIGN, BUILD AND INSTALL INTERPRETIVE PANELS, CREATE PODCASTS, AND PURCHASE EASEMENT FOR INSTALLATION OF ONE INTERPRETIVE PANEL, ALONG THE STONE VALLEY BYWAY (VT30) BETWEEN MANCHESTER AND POULTNEY.							
	Comments:								
ROADWAY PROJECTS	PE	60,000	0	0	20,000	40,000	0	0	0
STOWE	ROW	15,000	0	0	0	15,000	0	0	0
STP 0235()	CONST	135,000	0	0	0	35,000	80,000	20,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: SMUGGLERS NOTCH	TOTAL	210,000	0	0	20,000	90,000	80,000	20,000	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	183,750	0	113,750	70,000	0	0	0	0
STOWE	ROW	1,000	0	1,000	0	0	0	0	0
STP 0235(10)	CONST	551,250	0	0	200,000	351,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 108	TOTAL	736,000	0	114,750	270,000	351,250	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	CONSTRUCTION OF A VISITOR CENTER AT THE SOUTHERN GATEWAY TO SMUGGLERS NOTCH ONVT108 IN STOWE.							
	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
STOWE	ROW	0	0	0	0	0	0	0	0
STP 0235(12)	CONST	30,000	0	15,000	10,000	5,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: SMUGGLERS NOTCH	TOTAL	50,000	0	35,000	10,000	5,000	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	INSTALLATION OF INFORMATION SIGNS AND KIOSKS, AND IMPROVEMENTS TO THE EXISTING INFORMATION BOOTH, AT THE SMUGGLERS NOTCH GATEWAY IN STOWE.							
	Comments:								
ROADWAY PROJECTS	PE	15,000	0	7,000	8,000	0	0	0	0
STOWE	ROW	10,000	0	0	10,000	0	0	0	0
STP 0235(13)	CONST	75,000	0	0	25,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: SMUGGLERS NOTCH	TOTAL	100,000	0	7,000	43,000	50,000	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	DESIGN AND CONSTRUCTION OF THE NOTCH PROPER TRAIL AND THE SOUTHERN GATEWAY BOARDWALK TRAIL, AT SMUGGLERS NOTCH IN STOWE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	50,000	0	0	50,000	0	0	0	0
STOWE-CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
SB VT05(001)	CONST	1,040,669	784,847	0	125,827	129,995	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 108	TOTAL	1,090,669	784,847	0	175,827	129,995	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	IMPROVEMENTS TO THE SMUGGLERS NOTCH CORRIDOR ALONG VT108 IN STOWE AND CAMBRIDGE, INCLUDING NEW TOILET FACILITIES, REHABILITATION OF PARKING AREAS, CONSTRUCTION OF A ROUNDABOUT, TRAILWORK, AND REHABILITATION OF BARNES CAMP.							
	Comments:								
ROADWAY PROJECTS	PE	390,900	330,900	50,000	10,000	0	0	0	0
SUDBURY-BRANDON	ROW	0	0	0	0	0	0	0	0
STP 0158(2)SC	CONST	1,400,000	0	0	400,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 73	TOTAL	1,790,900	330,900	50,000	410,000	1,000,000	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	PROJECT SCOPING TO EVALUATE ALTERNATIVES FOR IMPROVEMENTS TO VT73 TO ALLEVIATE SEASONAL FLOODING, BEGINNING 2.58 MILES EAST OF THE VT30 INTERSECTION AND EXTENDING EASTERLY 2.094 MILES.							
	Comments:								
ROADWAY PROJECTS	PE	158,873	92,644	46,229	20,000	0	0	0	0
TOWNSHEND-JAMAICA-LONDON	ROW	0	0	0	0	0	0	0	0
PLH TRAL(2)	CONST	296,146	281,773	0	14,373	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: WEST RIVER TRAIL	TOTAL	455,019	374,417	46,229	34,373	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WEST RIVER TRAIL IN TOWNSHEND, JAMAICA AND LONDONDERRY.							
	Comments:	PUBLIC LANDS HIGHWAYS PROGRAM. LOCALLY MANAGED.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	55,000	53,046	1,954	0	0	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
SB VT02(001)	CONST	295,807	285,807	0	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MAIN ST.	TOTAL	350,807	338,853	1,954	10,000	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	IMPROVE PEDESTRIAN AND RECREATIONAL ACCESS AND SIGNAGE TO OTTER CREEK FROM MAIN ST. IN VERGENNES.							
	Comments:	SCENIC BYWAYS GRANT.							
ROADWAY PROJECTS	PE	59,930	2,930	57,000	0	0	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
SB VT08(001)	CONST	427,375	0	181,000	246,375	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: RIVERWALK	TOTAL	487,305	2,930	238,000	246,375	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	CONNECT THE RIVERWALK ALONG OTTER CREEK WITH THE OTTER CREEK BASIN VIA A STAIRWAY AT VERGENNES FALLS.							
	Comments:								
ROADWAY PROJECTS	PE	1,777,175	1,334,435	125,000	150,000	117,740	50,000	0	0
WATERBURY	ROW	936,281	11,281	0	100,000	325,000	500,000	0	0
FEGC F 013-4(13)	CONST	13,784,585	121	350,000	0	0	0	2,000,000	11,434,464
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	16,498,041	1,345,837	475,000	250,000	442,740	550,000	2,000,000	11,434,464
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	48,511	44,343	4,168	0	0	0	0	0
WEATHERSFIELD	ROW	0	0	0	0	0	0	0	0
PLH TSDP(1)	CONST	278,967	22,968	200,000	55,999	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 6	TOTAL	327,478	67,311	204,168	55,999	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	ROADWAY REHABILITATION, INCLUDING GUARDRAIL REPLACEMENT AND RESURFACING, ON TH6 (STOUGHTON POND RD.), WHICH CROSSES THE CORPS OF ENGINEERS FLOOD CONTROL DAM IN WEATHERSFIELD.							
	Comments:	PUBLIC LANDS HIGHWAY PROJECT.							
ROADWAY PROJECTS	PE	21,000	0	15,000	6,000	0	0	0	0
WEATHERSFIELD	ROW	160,200	0	80,000	80,200	0	0	0	0
SB VT09(4)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MT. ASCUTNEY S. P.	TOTAL	181,200	0	95,000	86,200	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	ACQUISITION OF PROPERTY ADJACENT TO THE MT. ASCUTNEY STATE PARK IN WEATHERSFIELD.							
	Comments:								
ROADWAY PROJECTS	PE	600,000	447,200	100,000	35,149	17,651	0	0	0
WILLISTON	ROW	574,084	174,084	0	225,000	175,000	0	0	0
STP M 5500(7)S	CONST	2,867,161	0	0	0	0	2,000,000	867,161	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	4,041,245	621,284	100,000	260,149	192,651	2,000,000	867,161	0
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WINDSOR SB VT09(3) Route: WAYPOINT CENTER Project Manager: JOHN LABARGE 802-828-3508	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	34,950	0	20,000	14,950	0	0	0	0
	TOTAL	34,950	0	20,000	14,950	0	0	0	0
	Description:	ACQUISITION OF INFORMATIVE DISPLAYS, PHOTO MURALS, BENCHES AND AUDIO-VISUAL EQUIPMENT FOR THE WINDSOR WAYPOINT CENTER.							
Comments:									
ROADWAY PROJECTS WINDSOR TCSP TCSE(008) Route: RAILS-TO-RIVERFRONT Project Manager: JOHN LABARGE 802-828-3508	PE	200,000	56,242	40,000	40,000	0	0	0	63,758
	ROW	20,000	0	0	5,000	0	0	0	15,000
	CONST	780,000	217,602	0	400,000	58,072	0	0	104,326
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	273,844	40,000	445,000	58,072	0	0	183,084
	Description:	DESIGN AND CONSTRUCT TRANSPORTATION INFRASTRUCTURE IN THE RAILS-TO-RIVERFRONT (R2R) AREA OF WINDSOR VILLAGE: PHASE I - UNION ST. STREETScape; PHASE II - DEPOT AVE. STREETScape; PHASE III - ASCUTNEY RD. SIDEWALK AND RETAINING WALL, 190 FEET NEAR KENNEDY POND.							
Comments:	THE TOWN DOES NOT ANTICIPATE USING ALL OF THE GRANT FUNDS DUE TO LACK OF MATCHFUNDS.								
ROADWAY PROJECTS WINOOSKI NH 089-3(65) Route: I 89 Project Manager: KEN UPMAL 802-828-3594	PE	350,000	345,775	4,225	0	0	0	0	0
	ROW	25,000	23,459	1,541	0	0	0	0	0
	CONST	1,537,714	10,111	1,527,603	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,912,714	379,345	1,533,369	0	0	0	0	0
	Description:	SAFETY IMPROVEMENTS TO I-89 NORTHBOUND OFF-RAMP (RAMP "B") AT EXIT #15 IN WINOOSKI, INCLUDING THE INTERSECTION WITH VT15.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,000	16,131	20,000	20,000	18,869	0	0	0
WOODSTOCK-BARNARD	ROW	0	0	0	0	0	0	0	0
PLH PVC(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 12	TOTAL	75,000	16,131	20,000	20,000	18,869	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY (VT12 NORTH OF WOODSTOCK), INCLUDING NATUREAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES.							
	Comments:								

**ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2012 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington Bypass South	James Harris	NH-F 019-1(4)	US 7	0	0	0	0	0	0	0
Brattleboro	Ken Upmal	STP 2000(23)	US 5 Putney Rd.	100,000	0	0	100,000	81,080	18,920	0
Cabot-Danville	Ken Robie	FEGC-F 028-3(26)C/2	US 2	100,000	0	0	100,000	95,000	5,000	0
Cabot-Danville	Ken Robie	FEGC-F 028-3(26)C/3	US 2	100,000	0	0	100,000	95,000	5,000	0
Cavendish-Ludlow	Ken Upmal	NH-F 025-1(30)	VT 103	75,000	0	0	75,000	60,810	14,190	0
Derby - GSA Border Crossing	Tina Bohl	IM 091-3(45)	I 91	0	0	0	0	0	0	0
Essex-Williston	Ken Robie	NH 033-1(24)	VT 289	0	0	0	0	0	0	0
Georgia-St. Albans	Ken Robie	IM IR 089-3(15)	I 89	0	0	0	0	0	0	0
Hartford	Todd Sumner	STP VINS(1)	US 4	0	0	0	0	0	0	0
Lyndon	Ken Robie	STP 0113(65)	US 5	200,000	0	0	200,000	162,160	37,840	0
Pittsford	Ken Robie	NH 019-3(491)	US 7 - Segment 1	125,000	0	0	125,000	101,350	23,650	0
Pittsford	Ken Upmal	NH 019-3(492)	US 7 - Segment 2	0	0	0	0	0	0	0
Statewide	Tina Bohl		Various	250,000	0	0	250,000	202,700	47,300	0
Swanton	Ken Robie	IM 089-3()	I 89	50,000	0	0	50,000	45,000	5,000	0
Swanton	Ken Robie	NH 036-1(9)	VT 78	100,000	0	0	100,000	81,080	18,920	0
Williston-Essex-Colchester	Ken Robie	NH 033-1()	VT 289	0	0	0	0	0	0	0
Totals:				1,100,000	0	0	1,100,000	924,180	175,820	0

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BRANDON-LEICESTER	US 7	NHEGC F 019-3(29)	TINA BOHL	828-0177	RECONSTRUCTION OF US 7
COLCHESTER	VT 2A	STP 0207()	KEN ROBIE	651-1746	RECONSTRUCTION
NEW HAVEN	US 7	NH F 019-3(38)	TINA BOHL	828-0177	RECONSTRUCT US 7.
NORWICH	SILVIO CONTI REFUGE		KEVIN MARSHIA	828-2664	S. CONTI WILDLIFE REFUGE
PLAINFIELD-CABOT	US 2	NH 028-3(37)SC	KEN ROBIE	651-1746	SCOPING FOR 3-R PROJECT
RUTLAND TOWN-RUTLAND CITY	US 4/US 7	NH 020-2()	TINA BOHL	828-0177	IMPROVE INTERSECTIONS
SOUTH BURLINGTON	I 89	IM 089-3()	TINA BOHL	828-0177	EIS FOR NEW I-89/VT116 INTERCH
SOUTH BURLINGTON	AIRPORT DRIVE	NH 5200()	TINA BOHL	828-0177	RECONSTRUCT AIRPORT DRIVE
SWANTON	MISSISQUOI REFUGE		KEVIN MARSHIA	828-2664	MISSISQUOI WILDLIFE REFUGE
SWANTON	I 89	IM 089-3()	KEN ROBIE	651-1746	INTERSTATE REHAB. PROJECT
SWANTON-HIGHGATE	I 89	IM 089-3()	TINA BOHL	828-0177	INTERSTATE SAFETY PROJECT
UNDERHILL	TH 1 (FAS 0233)	STP 0233()SC	TINA BOHL	828-0177	PROJECT SCOPING
WILLISTON-SOUTH BURLINGTON	I 89	IM 089-3(35)	TINA BOHL	828-0177	EXPANSION OF INTERCHANGE 13

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

												Earmark	
8/1/2011 9:27													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	INTER	TOTAL	PRIORITY
BARRE CITY	IMPROVE VT 14/MERCHANT ST.	HES 037-1(8)		15,000	100,000		115,000				115,000	115,000	
BARRE TOWN	IMPROVE VT 14 & BRIDGE ST	HES-STPG 6100(6)		20,000	50,000		70,000				70,000	70,000	3
BRISTOL	INSTALL SIGNAL AT VT116/TH2 & 3	HES 021-1(28)		20,000			20,000				20,000	20,000	
BURLINGTON	CONSTRUCT ROUNDABOUT AT US7/LEDGE/LOCUST STS.	HES 5000(18)		30,000			30,000				30,000	30,000	
CAMBRIDGE	RECONSTRUCT ROUNDABOUT AT VT15/VT108	STP 030-2(27)		15,000		875,000	890,000		890,000			890,000	
COLCHESTER	IMPROVE PEDESTRIAN ACCESS	TCSP TCSE (9)		10,000		180,000	190,000		152,000	38,000		190,000	
EAST MONTPELIER	REALIGN INTERSECTION/INSTALL SIGNAL	STPG 028-3(35)S			35,000	400,000	435,000		435,000			435,000	
ESSEX TOWN	IMPROVE VT 117/TH4 INTERSECTION	STP 5400(5)		15,000	200,000		215,000	2,838	212,162			215,000	1
HARTFORD	WIDEN LANES AT US5/SYKES AVE	STP 0113(59)S		20,000	50,000		70,000	3,784	66,216			70,000	4
HINESBURG	VT116 LEFT-TURN LANES	HES 021-1(19)		50,000	50,000		100,000				100,000	100,000	
HYDE PARK	ROUNDABOUT AT VT15/VT100/TH5	HES 030-2(23)				2,162,397	2,162,397				2,162,397	2,162,397	
JERICO	ADD LEFT-TURN LANE	STP HES 030-1(21)		50,000			50,000	5,000	45,000			50,000	
MANCHESTER	RECONSTRUCT VT7A/VT11/VT30 JCT	STP 0137(17)		12,695		1,311,186	1,323,881		1,323,881			1,323,881	5
MILTON	US 7/TH 3	STP 5800(2)		5,000		1,456,744	1,461,744	946			1,460,798	1,461,744	8
MONTPELIER	IMPROVE US2/US302 INTERSECTION	NHEGC FEGC 028-3(34)				20,000	20,000		20,000			20,000	
NEW HAVEN	REALIGN VT17/EAST ST. JCT.	HES 032-1(8)		55,000	30,000		85,000				85,000	85,000	
RICHMOND	INTERSECTION IMPROVEMENTS	STP 0284(17)		15,000	250,000	75,000	340,000	2,838	337,162			340,000	2
STATEWIDE	HSIP PROJECTS	HES HSIP()	750,000				750,000				750,000	750,000	
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP()	50,000				50,000				50,000	50,000	
STATEWIDE	WORK ZONE SAFETY	HES WKZN()	150,000				150,000				150,000	150,000	
STATEWIDE	PAVEMENT MARKING - INTERSTATE	IMG MARK (109)	700,000	25,000			725,000		725,000			725,000	
STATEWIDE	PAVEMENT MARKING - NHS	NHG MARK (203)		15,000		450,000	465,000		465,000			465,000	
STATEWIDE	INFORMATION PLAZAS	OBDS PLAZA				50,000	50,000	50,000				50,000	
STATEWIDE	TIC SIGNS	OBDS SIGN				190,000	190,000	190,000				190,000	
STATEWIDE	HIGH RISK RURAL ROADS	STP HRRR(1)	400,000				400,000		360,000	40,000		400,000	
STATEWIDE	SIGN UPGRADES	STPG SGNS (1)		110,000		750,000	860,000		860,000			860,000	
STATEWIDE	TRAFFIC SIGNALS	STPG SGNL ()		10,000		65,000	75,000		75,000			75,000	
STATEWIDE	TRAFFIC SIGNAL RE-TIMING	STPG TMNG ()		50,000			50,000		50,000			50,000	
WATERBURY	ROUNDABOUT AT US2/VT100 N.	STP SGNL (18)		20,000		200,000	220,000	1,784	216,216	2,000		220,000	12
TOTAL SAFETY & TRAFFIC OPERATIONS APPROPRIATION				2,050,000	562,695	765,000	8,185,327	11,563,022	257,190	6,232,637	80,000	4,993,195	11,563,022

SAFETY & TRAFFIC OPERATIONS

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	562,695	340,000	294,799	165,000
ROW	765,000	330,000	150,000	50,000
CONST	8,885,327	10,267,769	9,538,733	5,310,000
OTHER	1,350,000	1,500,000	1,300,000	4,500,000
TOTAL	<u>11,563,022</u>	<u>12,437,769</u>	<u>11,283,532</u>	<u>10,025,000</u>

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS BARRE CITY HES 037-1(8) Route: VT 14/MERCHANT ST. Project Manager: JOSH SCHULTZ 802-828-6980	PE	240,527	200,527	25,000	15,000	0	0	0	0	
	ROW	100,000	0	0	100,000	0	0	0	0	
	CONST	839,375	0	0	0	439,375	400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,179,902	200,527	25,000	115,000	439,375	400,000	0	0	
	Description:	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES STPG 6100(6) Route: VT 14/TH 7/TH 53 Project Manager: JOSH SCHULTZ 802-828-6980	PE	236,977	171,977	25,000	20,000	0	20,000	0	0	
	ROW	375,000	0	100,000	50,000	225,000	0	0	0	
	CONST	1,298,309	0	0	0	0	498,309	800,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,910,286	171,977	125,000	70,000	225,000	518,309	800,000	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
	Comments:	SECTION 164 FUNDS FOR PE ONLY.								
SAFETY & TRAFFIC OPERATIONS BRISTOL HES 021-1(28) Route: VT 116/TH 2/TH 3 Project Manager: JOSH SCHULTZ 802-828-6980	PE	65,000	0	30,000	20,000	15,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	250,000	0	0	0	250,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	315,000	0	30,000	20,000	265,000	0	0	0	
	Description:	INSTALLATION OF NEW SIGNALS AND PEDESTRIAN EQUIPMENT AT THE INTERSECTION OF VT116, TH2 (NORTH ST.) AND TH3 (SOUTH ST.) IN BRISTOL.								
	Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS BURLINGTON HES 5000(18)	PE	211,581	66,581	60,000	30,000	25,000	30,000	0	0	
	ROW	100,000	0	0	0	0	100,000	0	0	
	CONST	2,625,000	0	0	0	0	825,000	1,800,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,936,581	66,581	60,000	30,000	25,000	955,000	1,800,000	0	
	Description:	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.								
Route: US 7	Comments:	SECTION 164 FUNDS.								
Project Manager: JOSH SCHULTZ 802-828-6980										
SAFETY & TRAFFIC OPERATIONS CAMBRIDGE STP 030-2(27)	PE	49,000	0	34,000	15,000	0	0	0	0	
	ROW	17,000	0	17,000	0	0	0	0	0	
	CONST	2,300,000	0	0	875,000	1,000,000	425,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,366,000	0	51,000	890,000	1,000,000	425,000	0	0	
	Description:	RECONSTRUCTION OF THE VT15/VT108 INTERSECTION IN CAMBRIDGE, INCLUDING ELIMINATION OF THE FLASHING CONTROL SIGNAL AND CONSTRUCTION OF A ROUNDABOUT.								
Route: VT 15/VT 108	Comments:	RELATED TO BRF 027-1(4).								
Project Manager: JOSH SCHULTZ 802-828-6980										
SAFETY & TRAFFIC OPERATIONS COLCHESTER TCSP TCSE(9)	PE	50,000	17,154	22,846	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	180,000	0	0	180,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	230,000	17,154	22,846	190,000	0	0	0	0	
	Description:	IMPROVEMENTS TO PEDESTRIAN ACCESS AT THE FANNY ALLEN HOSPITAL ON VT15 IN COLCHESTER, INCLUDING PEDESTRIAN SIGNAL AND POSSIBLE GEOMETRIC IMPROVEMENTS.								
Route: VT 15/FANNY ALLEN	Comments:									
Project Manager: JOSH SCHULTZ 802-828-6980										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS COLCHESTER-HIGHGATE IMG SIGN(17) Route: I 89 Project Manager: AMY GAMBLE 802-828-1055	PE	165,436	165,436	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,772,220	953,393	818,827	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,937,656	1,118,829	818,827	0	0	0	0	0
	Description:	REPLACEMENT OF SIGNS ALONG I-89 BETWEEN COLCHESTER AND HIGHGATE, BEGINNING APPROX. AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY 39.34 MILES TO THE CANADIAN BORDER.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS DERBY STP ST 0113(60) Route: US 5/TH 41 Project Manager: JOSH SCHULTZ 802-828-6980	PE	48,202	48,202	0	0	0	0	0	0
	ROW	243,167	238,167	5,000	0	0	0	0	0
	CONST	250,000	0	250,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	541,369	286,369	255,000	0	0	0	0	0
	Description:	REALIGNMENT OF THE US5/TH41 INTERSECTION IN DERBY, BEGINNING 0.30 MILE NORTH OF THE NEWPORT CITY-DERBY TOWN LINE AND EXTENDING NORTHERLY 0.15 MILE. ALSO, RELOCATION OF APPROX. 800 FEET OF TH41.							
Comments:	TH RELOCATION TO MATCH DEVELOPER SIGNAL PROJECT REQUIRED BY ACT 250. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS EAST MONTPELIER STPG 028-3(35)S Route: US 2/VT 14 NO. Project Manager: JOSH SCHULTZ 802-828-6980	PE	521,569	521,569	0	0	0	0	0	0
	ROW	867,467	817,467	15,000	35,000	0	0	0	0
	CONST	1,975,818	206	1,575,612	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,364,854	1,339,242	1,590,612	435,000	0	0	0	0
	Description:	PROJECT IS FOR REALIGNMENT OF THE US2/VT14/TH25 INTERSECTION IN EAST MONTPELIER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS ESSEX TOWN STP 5400(5) Route: VT 117/TH 4 Project Manager: JOSH SCHULTZ 802-828-6980	PE	219,078	179,078	10,000	15,000	15,000	0	0	0
	ROW	300,000	0	25,000	200,000	75,000	0	0	0
	CONST	828,000	0	0	0	228,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,347,078	179,078	35,000	215,000	318,000	600,000	0	0
	Description:	PROJECT IS FOR THE NECESSARY IMPROVEMENTS TO THE INTERSECTION OF VT117 AND TH4 (SAND HILL RD.) IN THE TOWN OF ESSEX.							
Comments:									
SAFETY & TRAFFIC OPERATIONS HARTFORD STP 0113(59)S Route: US 5/SYKES AVE. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	478,170	415,107	43,063	20,000	0	0	0	0
	ROW	101,062	1,062	50,000	50,000	0	0	0	0
	CONST	2,592,000	26,576	0	0	1,000,000	1,565,424	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,171,232	442,745	93,063	70,000	1,000,000	1,565,424	0	0
	Description:	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
Comments:									
SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(19) Route: VT 116/TH 1/TH 7 Project Manager: KEN ROBIE 802-651-1746	PE	178,537	53,537	75,000	50,000	0	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	840,000	0	0	0	400,000	440,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,068,537	53,537	75,000	100,000	400,000	440,000	0	0
	Description:	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT- TURN LANES ON VT116.							
Comments:	SECTION 164 FUNDS FOR PE ONLY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS HYDE PARK HES 030-2(23) Route: VT 15/VT 100/TH 5 Project Manager: JOSH SCHULTZ 802-828-6980	PE	175,000	106,067	68,933	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,662,397	0	500,000	2,162,397	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,837,397	106,067	568,933	2,162,397	0	0	0	0	
	Description:	IMPROVEMENTS TO THE VT15/VT100 NORTH/TH5 (CHURCH ST.) INTERSECTION IN HYDE PARK, INCLUDING CONSTRUCTION OF A ROUNDABOUT, MINOR REALIGNMENT OF APPROACHES, LANDSCAPING, STREETLIGHTS AND DRAINAGE.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS JERICHO STP HES 030-1(21) Route: VT 15/TH 1 Project Manager: JOSH SCHULTZ 802-828-6980	PE	250,000	129	15,000	50,000	50,000	20,000	5,000	109,871	
	ROW	100,000	0	0	0	0	50,000	50,000	0	
	CONST	1,000,000	0	0	0	0	0	0	1,000,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,350,000	129	15,000	50,000	50,000	70,000	55,000	1,109,871	
	Description:	INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.).								
	Comments:	SECTION 148 SAFETY FUNDS.								
SAFETY & TRAFFIC OPERATIONS MANCHESTER STP 0137(17) Route: VT 7A/VT 11/VT 30 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	806,250	699,685	93,870	12,695	0	0	0	0	
	ROW	909,894	859,894	50,000	0	0	0	0	0	
	CONST	4,032,000	0	50,000	1,311,186	2,670,814	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,748,144	1,559,579	193,870	1,323,881	2,670,814	0	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER.								
	Comments:	\$2,000,000 EARMARK.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS MILTON STP 5800(2) Route: US 7/TH 3 Project Manager: JOSH SCHULTZ 802-828-6980	PE	362,429	322,429	35,000	5,000	0	0	0	0
	ROW	459,989	49,398	410,591	0	0	0	0	0
	CONST	2,066,744	0	300,000	1,456,744	310,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,889,162	371,827	745,591	1,461,744	310,000	0	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US7 AND TH3 (LAKE ROAD) IN THE TOWN OF MILTON.							
	Comments:	ROW AND CONSTRUCTION TO USE SECTION 164 PENALTY FUNDS.							
SAFETY & TRAFFIC OPERATIONS MONTPELIER NHEGC FEGC 028-3(34) Route: US 2 Project Manager: TODD SUMNER 802-828-0161	PE	364,884	364,884	0	0	0	0	0	0
	ROW	140,701	140,701	0	0	0	0	0	0
	CONST	3,074,312	2,868,078	186,234	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,579,897	3,373,663	186,234	20,000	0	0	0	0
	Description:	PROJECT IS FOR INSTALLATION OF SIDEWALK ALONG US2 (RIVER ST.) AND CONSTRUCTION OF A ROUNDABOUT AT THE US2/US302 INTERSECTION, INCL. CURBING, PEDESTRIAN SIGNAL, LIGHTING, DRAINAGE, ETC.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS NEW HAVEN HES 032-1(8) Route: VT 17/EAST ST. Project Manager: JOSH SCHULTZ 802-828-6980	PE	175,000	10,201	70,000	55,000	25,000	14,799	0	0
	ROW	60,000	0	0	30,000	30,000	0	0	0
	CONST	875,000	0	0	0	0	375,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,110,000	10,201	70,000	85,000	55,000	389,799	500,000	0
	Description:	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
	Comments:	SECTION 164 FUNDS FOR PE ONLY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS RICHMOND STP 0284(17) Route: US 2/VT 117/ I 89 Project Manager: JOSH SCHULTZ 802-828-6980	PE	395,704	230,704	150,000	15,000	0	0	0	0	
	ROW	250,000	0	0	250,000	0	0	0	0	
	CONST	575,000	0	0	75,000	500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,220,704	230,704	150,000	340,000	500,000	0	0	0	
	Description:	IMPROVEMENTS TO THE I-89 EXIT #11 AREA IN RICHMOND, INCLUDING: GEOMETRIC IMPROVEMENTS AND INSTALLATION OF A PERMANENT SIGNAL AT THE US2/VT117 INTERSECTION; AND INSTALLATION OF A NEW SIGNAL AT THE I-89 SB OFF-RAMP/US2 INTERSECTION, IF WARRANTED.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS ROYALTON-MIDDLESEX IMG SIGN(19) Route: I 89 Project Manager: AMY GAMBLE 802-828-1055	PE	247,919	247,919	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,279,463	643,835	1,635,628	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,527,382	891,754	1,635,628	0	0	0	0	0	
	Description:	REPLACEMENT OF SIGNS ALONG I-89 BETWEEN ROYALTON AND MIDDLESEX, BEGINNING APPROX. AT EXIT #3 AND EXTENDING NORTHERLY 38.88 MILES TO THE MIDDLESEX-WATERBURY TOWN LINE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HSIP() Route: TRAFFIC OPERATIONS Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	7,000,000	0	750,000	750,000	900,000	700,000	3,900,000	0	
	TOTAL	7,000,000	0	750,000	750,000	900,000	700,000	3,900,000	0	
	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES RORC() Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	465,000	309,000	156,000	0	0	0	0	0
	TOTAL	465,000	309,000	156,000	0	0	0	0	0
	Description:	LANE DEPARTURE CRASH MITIGATION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES SHSP() Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	350,000	0	150,000	50,000	50,000	50,000	50,000	50,000
	TOTAL	350,000	0	150,000	50,000	50,000	50,000	50,000	50,000
	Description:	STRATEGIC HIGHWAY SAFETY PLAN.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES WKZN() Route: ZZ Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	769,262	19,262	150,000	150,000	150,000	150,000	150,000	150,000
	TOTAL	769,262	19,262	150,000	150,000	150,000	150,000	150,000	150,000
	Description:	PROGRAM ASSISTS CONSTRUCTION BY PROVIDING SPEED ENFORCEMENT, SIGN PACKAGES AND TRAINING TO TOWN CREWS, AND CONDUCTING A PUBLIC AWARENESS CAMPAIGN ON WORK ZONES FOR THE TRAVELING PUBLIC.							
Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE IMG MARK() Route: ZZ Project Manager: TED DOMEY 802- -	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,500,000	0	700,000	700,000	700,000	700,000	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,625,000	0	725,000	725,000	725,000	725,000	725,000	0
	Description:	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE NHG MARK(203) Route: VARIOUS NH ROUTES Project Manager: AMY GAMBLE 802-828-1055	PE	92,978	17,978	15,000	15,000	15,000	15,000	15,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,667,488	417,488	450,000	450,000	450,000	450,000	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,760,466	435,466	465,000	465,000	465,000	465,000	465,000	0
	Description:	RENEW PAVEMENT MARKINGS ON THE NON-LIMITED ACCESS PORTIONS OF THE NATIONAL HIGHWAY SYSTEM.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS PLAZA Route: SIGNS Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	Description:	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS SIGN	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	960,000	0	190,000	190,000	190,000	195,000	195,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	960,000	0	190,000	190,000	190,000	195,000	195,000	0
	Route: SIGNS	Description:	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.						
Project Manager: AMY GAMBLE 802-828-1055	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP HRRR(1)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,203,572	203,572	400,000	400,000	400,000	400,000	400,000	0
	TOTAL	2,203,572	203,572	400,000	400,000	400,000	400,000	400,000	0
	Route: ZZ	Description:	HIGH RISK RURAL ROADS.						
Project Manager: JOSH SCHULTZ 802-828-6980	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SGNS(1)	PE	550,000	0	110,000	110,000	110,000	110,000	110,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,750,000	0	750,000	750,000	750,000	750,000	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,300,000	0	860,000	860,000	860,000	860,000	860,000	0
	Route: ZZ	Description:	DESIGN AND INSTALLATION OF SIGNS.						
Project Manager: AMY GAMBLE 802-828-1055	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG SGNL() Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	50,000	0	10,000	10,000	10,000	10,000	10,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	65,000	65,000	65,000	65,000	65,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	0	75,000	75,000	75,000	75,000	75,000	0
	Description:	SIGNAL EQUIPMENT UPGRADES.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG TMNG() Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	256,958	56,958	50,000	50,000	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	256,958	56,958	50,000	50,000	50,000	50,000	0	0
	Description:	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS WATERBURY STP SGNL(18) Route: US 2/VT 100/UNION Project Manager: JONATHAN KAPLAN 802-828-0059	PE	422,232	377,631	24,601	20,000	0	0	0	0
	ROW	53,359	44,962	8,397	0	0	0	0	0
	CONST	3,664,580	0	0	200,000	1,264,580	2,200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,140,171	422,593	32,998	220,000	1,264,580	2,200,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF US2, VT100 NORTH, AND UNION ST., IN THE VILLAGE OF WATERBURY.							
Comments:									

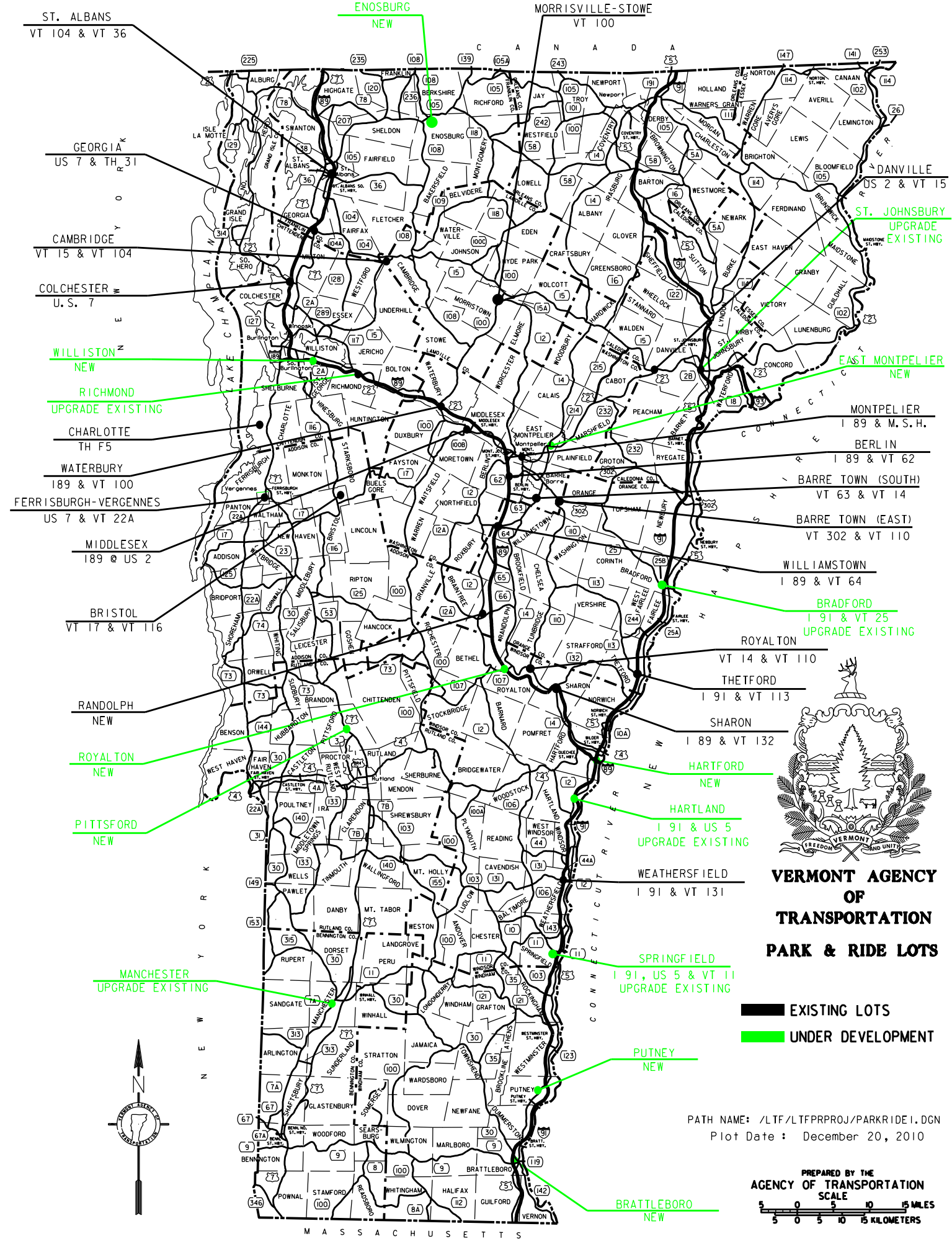
Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS	PE	260,818	260,818	0	0	0	0	0	0
	WATERBURY-WINOOSKI	0	0	0	0	0	0	0	0
	IMG SIGN(18)	2,295,370	316,368	1,979,002	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,556,188	577,186	1,979,002	0	0	0	0	0
Route: I 89	Description:	REPLACEMENT OF SIGNS ALONG I-89 BETWEEN WATERBURY AND WINOOSKI, BEGINNING AT THE MIDDLESEX-WATERBURY TOWN LINE AND EXTENDING NORTHERLY 30.03 MILES TO THE WINOOSKI-COLCHESTER TOWN LINE.							
Project Manager: AMY GAMBLE 802-828-1055	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

SAFETY & TRAFFIC OPERATIONS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BENNINGTON	VT 7A/US 7/KOCHER	STPG 1000()	JOSH SCHULTZ	828-6980	NEW SIGNALS & TURN LANES
MIDDLEBURY	US 7	NH 019-3(53)	JONATHAN KAPLAN	828-0059	US7 IMPROVEMENTS
MIDDLEBURY	US 7	ST 019-3()SC	JOSH SCHULTZ	828-6980	CORRIDOR ACTION PLAN
MILTON	US 7/TH 1	STP 5800()	JOSH SCHULTZ	828-6980	US7/TH1 IMPROVEMENTS
WILMINGTON	VT 9/VT 100 NO.	NH TSIG(5)S	JOSH SCHULTZ	828-6980	INTERSECTION IMPROVEMENTS

PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM											COLOR KEY	
FY 2012 AS PASSED - TRANSPORTATION PROGRAM												
											Earmark	
8/1/2011 9:27												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	PRIORITY
BRADFORD	PARK & RIDE FACILITIES	CMG PARK(33)		20,000			20,000		20,000		20,000	14
ENOSBURG	PARK & RIDE CONSTRUCTION	CMG PARK(20)				430,792	430,792		430,792		430,792	2
HARTLAND	PARK AND RIDE BUS SHELTER	CMG PARK(25)		5,000		100,000	105,000		105,000		105,000	5
PITTSFORD	PARK & RIDE FACILITIES	CMG PARK(35)		30,000			30,000		30,000		30,000	12
PUTNEY	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(26)		15,000		200,000	215,000		215,000		215,000	1
RICHMOND	PARK & RIDE FACILITIES	CMG PARK (31)		30,000			30,000		30,000		30,000	8
ROYALTON	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(27)		15,000		200,000	215,000		215,000		215,000	7
RUTLAND AREA	PARK & RIDE FACILITY	CMG PARK()		20,000			20,000		20,000		20,000	9
SPRINGFIELD	PARK & RIDE FACILITIES	CMG PARK(32)		50,000			50,000		50,000		50,000	
ST. JOHNSBURY	PARK & RIDE FACILITIES	CMG PARK(30)		25,000			25,000		25,000		25,000	4
STATEWIDE	FUTURE PARK & RIDE FACILITIES	CMG PARK()		100,000	200,000		300,000		300,000		300,000	
STATEWIDE	PARK & RIDE SIGNAGE	CMG PARK(34)		20,000		65,000	85,000		85,000		85,000	15
STATEWIDE	PARK & RIDE DEMONSTRATION	ST MPRP()				300,000	300,000	300,000			300,000	
VERGENNES		CMG PARK ()				600,000	600,000		600,000		600,000	
WILLISTON		CMG PARK ()				250,000	250,000		250,000		250,000	
WILLISTON	PARK & RIDE FACILITY	CMG PARK(29)		30,000	300,000		330,000		330,000		330,000	3
TOTAL PARK AND RIDE APPROPRIATION				0	360,000	500,000	2,145,792	3,005,792	300,000	2,705,792	0	3,005,792



**VERMONT AGENCY
 OF
 TRANSPORTATION
 PARK & RIDE LOTS**

ST. ALBANS
 VT 104 & VT 36

GEORGIA
 US 7 & TH 31

CAMBRIDGE
 VT 15 & VT 104

COLCHESTER
 U.S. 7

WILLISTON
 NEW

RICHMOND
 UPGRADE EXISTING

CHARLOTTE
 TH F5

WATERBURY
 189 & VT 100

FERRISBURGH-VERGENNES
 US 7 & VT 22A

MIDDLESEX
 189 @ US 2

BRISTOL
 VT 17 & VT 116

RANDOLPH
 NEW

ROYALTON
 NEW

PITTSFORD
 NEW

MANCHESTER
 UPGRADE EXISTING



ENOSBURG
 NEW

MORRISVILLE-STOWE
 VT 100

ST. JOHNSBURY
 UPGRADE EXISTING

EAST MONTPELIER
 NEW

MONTPELIER
 189 & M.S.H.

BERLIN
 189 & VT 62

BARRE TOWN (SOUTH)
 VT 63 & VT 14

BARRE TOWN (EAST)
 VT 302 & VT 110

WILLIAMSTOWN
 189 & VT 64

BRADFORD
 191 & VT 25
 UPGRADE EXISTING

ROYALTON
 VT 14 & VT 110

THETFORD
 191 & VT 113

SHARON
 189 & VT 132

HARTFORD
 NEW

HARTLAND
 191 & US 5
 UPGRADE EXISTING

WEATHERSFIELD
 191 & VT 131

SPRINGFIELD
 191, US 5 & VT 11
 UPGRADE EXISTING

PUTNEY
 NEW

BRATTLEBORO
 NEW

MASSACHUSETTS

PARK & RIDE LOTS

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
	<hr/>	<hr/>	<hr/>	<hr/>
PE	360,000	185,000	145,661	140,000
ROW	500,000	200,000	200,000	200,000
CONST	2,145,792	2,700,000	2,150,000	250,000
OTHER	0	0	0	0
TOTAL	<hr/> 3,005,792	<hr/> 3,085,000	<hr/> 2,495,661	<hr/> 590,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS BRADFORD CMG PARK(33) Route: VT 25 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	70,000	8,565	31,435	20,000	10,000	0	0	0
	ROW	250,000	340	249,660	0	0	0	0	0
	CONST	500,000	0	0	0	100,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	8,905	281,095	20,000	110,000	400,000	0	0
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY OFF VT25 IN BRADFORD.							
Comments:									
PARK & RIDE LOTS ENOSBURG CMG PARK(20) Route: Project Manager: JONATHAN KAPLAN 802-828-0059	PE	147,562	135,501	12,061	0	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	630,792	0	200,000	430,792	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	788,354	135,501	222,061	430,792	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN ENOSBURG, AT THE NATIONAL GUARD ARMORY ON VT105 IN ENOSBURG FALLS VILLAGE.							
Comments:									
PARK & RIDE LOTS HARTLAND CMG PARK(25) Route: US 5 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	105,000	79,436	20,564	5,000	0	0	0	0
	ROW	100,000	49,611	50,389	0	0	0	0	0
	CONST	500,000	0	0	100,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	705,000	129,047	70,953	105,000	400,000	0	0	0
	Description:	RECONSTRUCTION AND EXPANSION OF THE EXISTING PARK & RIDE FACILITY IN HARTLAND, INCLUDING THE INSTALLATION OF A BUS SHELTER AND THE ACQUISITION OF ABUTTING PROPERTY FOR THE PROPOSED IMPROVEMENTS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS PITTSFORD CMG PARK(35) Route: US 7/VT 3 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	75,000	0	45,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	0	45,000	30,000	0	0	0	0
	Description:	SCOPING FOR A PARK & RIDE FACILITY AT THE INTERSECTION OF US7 AND VT3 IN PITTSFORD.							
Comments:									
PARK & RIDE LOTS PUTNEY CMG PARK(26) Route: US 5 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	132,357	87,357	30,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	200,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	732,357	87,357	30,000	215,000	400,000	0	0	0
	Description:	CONVERSION OF AN ABANDONED DISTRICT #2 MAINTENANCE FACILITY INTO A PARK & RIDE FACILITY, ADJACENT TO US5 IN PUTNEY.							
Comments:									
PARK & RIDE LOTS RICHMOND CMG PARK(31) Route: US 2/I 89 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	258,877	118,216	5,000	30,000	20,000	45,661	40,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	619	449,381	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	708,877	118,835	454,381	30,000	20,000	45,661	40,000	0
	Description:	PROJECT IS FOR THE POSSIBLE EXPANSION TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE I-89 INTERCHANGE IN THE TOWN OF RICHMOND.							
Comments:	CONSTRUCTION EXPENDITURES IN FY2010 ARE FOR A TEMPORARY FACILITY UNTIL A PERMANENT SITE CAN BE FOUND.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS ROYALTON CMG PARK(27) Route: VT 107 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	227,851	187,851	25,000	15,000	0	0	0	0
	ROW	150,000	0	150,000	0	0	0	0	0
	CONST	600,000	0	0	200,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	977,851	187,851	175,000	215,000	400,000	0	0	0
	Description:	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.							
Comments:									
PARK & RIDE LOTS RUTLAND AREA CMG PARK() Route: TO BE DETERMINED Project Manager: JONATHAN KAPLAN 802-828-0059	PE	80,000	0	50,000	20,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	0	50,000	20,000	10,000	0	0	0
	Description:	DEVELOPMENT OF A NEW PARK & RIDE FACILITY TO BE LOCATED IN RUTLAND COUNTY, AT A LOCATION TO BE DETERMINED. WORK WILL INCLUDE SUBBASE, PAVEMENT, LIGHTING, PAVEMENT MARKINGS, SIGNAGE, BUS SHELTER AND LANDSCAPING.							
Comments:									
PARK & RIDE LOTS SPRINGFIELD CMG PARK(32) Route: VT 11/US 5 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	110,064	10,064	35,000	50,000	15,000	0	0	0
	ROW	150,000	5,879	144,121	0	0	0	0	0
	CONST	650,000	0	0	0	150,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	910,064	15,943	179,121	50,000	165,000	500,000	0	0
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY OFF US5 IN SPRINGFIELD, AT THE INTERSECTION WITH VT11.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30) Route: US 2/VT 2B Project Manager: JONATHAN KAPLAN 802-828-0059	PE	150,000	71,487	38,513	25,000	15,000	0	0	0
	ROW	180,000	0	180,000	0	0	0	0	0
	CONST	600,000	0	0	0	100,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	930,000	71,487	218,513	25,000	115,000	500,000	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.							
Comments:									
PARK & RIDE LOTS STATEWIDE CMG PARK() Route: ZZ Project Manager: JONATHAN KAPLAN 802-828-0059	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	800,000	0	0	200,000	200,000	200,000	200,000	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	0	0	300,000	300,000	300,000	300,000	0
	Description:	PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.							
Comments:									
PARK & RIDE LOTS STATEWIDE CMG PARK(34) Route: ZZ Project Manager: JONATHAN KAPLAN 802-828-0059	PE	50,000	0	30,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	10,000	65,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	0	40,000	85,000	0	0	0	0
	Description:	UPGRADE, REPLACE OR INSTALL NEW SIGNAGE AT ALL EXISTING PARK & RIDE FACILITIES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS STATEWIDE ST MPRP() Route: ZZ Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,300,000	0	250,000	300,000	250,000	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,300,000	0	250,000	300,000	250,000	250,000	250,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.							
Comments:									
PARK & RIDE LOTS VERGENNES-FERRISBURGH CMG PARK() Route: Project Manager: JONATHAN KAPLAN 802-828-0059	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	50,000	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	100,000	600,000	0	0	0	0
	Description:	MOVING, REHABILITATION, AND ADAPTIVE RE-USE OF THE HISTORIC VERGENNES RAILROAD STATION AS A WELCOME CENTER IN THE FERRISBURGH PARK & RIDE FACILITY.							
Comments:									
PARK & RIDE LOTS WATERBURY CMG PARK(11) Route: Project Manager: JONATHAN KAPLAN 802-828-0059	PE	266,533	266,533	0	0	0	0	0	0
	ROW	225,000	225,000	0	0	0	0	0	0
	CONST	581,395	281,395	300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,072,928	772,928	300,000	0	0	0	0	0
	Description:	PROJECT IS FOR THE RECONSTRUCTION AND IMPROVEMENT FOR AN EXISTING PARK AND RIDE FACILITY IN WATERBURY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS WILLISTON CMG PARK() Route: Project Manager: JONATHAN KAPLAN 802-828-0059	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	280,000	0	30,000	250,000	0	0	0	0
	Description:	CONSTRUCTION OF A NEW MUNICIPAL PARK & RIDE FACILITY IN WILLISTON BEHIND THE TOWN OFFICES.							
Comments:									
PARK & RIDE LOTS WILLISTON CMG PARK(29) Route: EXIT #12 AREA Project Manager: JONATHAN KAPLAN 802-828-0059	PE	191,552	120,069	26,483	30,000	15,000	0	0	0
	ROW	600,000	0	300,000	300,000	0	0	0	0
	CONST	1,400,000	0	0	0	900,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,191,552	120,069	326,483	330,000	915,000	500,000	0	0
	Description:	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.							
Comments:									

PARK & RIDE LOTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BENNINGTON COUNTY		CMG PARK(13)S	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING
BRATTLEBORO	US 5/VT 9	CMG PARK(14)SC	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING
EAST MONTPELIER	US 2/VT 14	CMG PARK(22)SC	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING
HARTFORD	US 5	CMG PARK(12)SC	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING

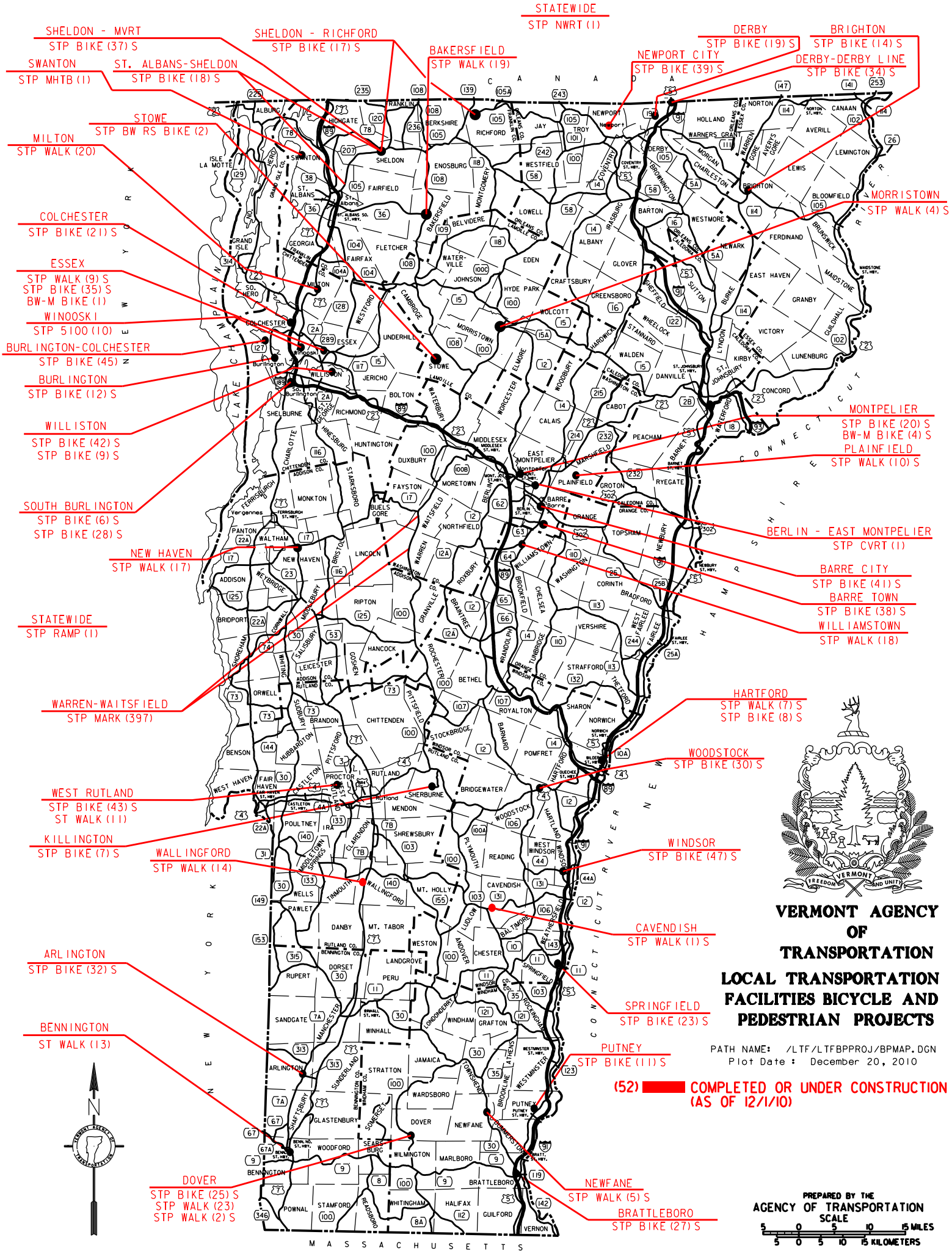
PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM												COLOR KEY	
FY 2012 AS PASSED - TRANSPORTATION PROGRAM													
												Earmark	
8/1/2011 9:27													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
BENNINGTON	BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		44,900	40,000		84,900	7,573	68,837		8,490	84,900	2
BENNINGTON	IMPROVE DOWNTOWN STREETScape	STP SDWK()		25,000		100,000	125,000		125,000			125,000	
BURLINGTON	REPLACE FLYNN AVE. SIDEWALKS	STP SDWK(3)		8,000		20,000	28,000		22,400		5,600	28,000	15
BURLINGTON	CONSTRUCT SIDEWALK	STP SDWK(5)				81,425	81,425		65,140		16,285	81,425	11
BURLINGTON	CONSTRUCT SIDEWALK	STP SDWK(6)		10,000		50,000	60,000		48,000		12,000	60,000	16
BURLINGTON	SIDEWALK/PATHWAY STUDY	STP SRIN(32)	5,000				5,000		5,000			5,000	
BURLINGTON	IMPROVE PEDESTRIAN SIGNALS	STP SRIN(23)				30,000	30,000		30,000			30,000	
CHITTENDEN COUNTY	SIDEWALK CONSTRUCTION	STP SDWK()		30,000			30,000		24,000		6,000	30,000	
COLCHESTER	CONSTRUCT MULTI-USE PATH	STP SRIN(36)		1,867	2,000	16,133	20,000		20,000			20,000	
COLCHESTER	SIDEWALK, PEDESTRIAN SIGNALS	STP WALK(15)		9,563	10,000	580,000	599,563	53,481	486,126		59,956	599,563	10
ESSEX TOWN	INSTALL SIDEWALK	STP SDWK(9)		35,000			35,000		28,000		7,000	35,000	
GUILFORD	SIDEWALK/PATHWAY STUDY	STP SRIN(26)	10,000				10,000		10,000			10,000	
HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)		10,000		50,000	60,000		48,000		12,000	60,000	
HARTFORD	SIDEWALK/PATHWAY STUDY	STP SRIN(33)	5,000				5,000		5,000			5,000	
HINESBURG	BICYCLE/PEDESTRIAN PATH	STP BIKE(22)S				1,100,000	1,100,000	98,120	891,880		110,000	1,100,000	5
HINESBURG	CONSTRUCT SIDEWALK	STP SRIN(24)				113,600	113,600		113,600			113,600	
JERICO	DESIGN SIDEWALK	STP SDWK(2)		1,111	15,000		16,111		12,889		3,222	16,111	7
JERICO	IMPROVE DRIVEWAY & PARKING	STP SRIN(28)		6,666	2,000	89,334	98,000		98,000			98,000	
MIDDLETOWN SPRINGS	INSTALL SIDEWALK	STP SRIN(30)		20,600	5,000	51,000	76,600		76,600			76,600	
MILTON	SIDEWALK ON HOBBS RD.	STP SDWK()		15,000			15,000		12,000		3,000	15,000	
MONTPELIER	CURB EXTENSIONS/SIGNS/BEACONS	STP SRIN(11)				51,700	51,700		51,700			51,700	
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		70,000	200,000		270,000	24,084	218,916		27,000	270,000	6
MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)		10,000		425,000	435,000		348,000		87,000	435,000	8
MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)		45,000	5,000		50,000		40,000		10,000	50,000	13
NORTHFIELD	UPGRADE SCHOOL AREA SIGNS	STP SRIN(13)				3,000	3,000		3,000			3,000	
NORWICH	CONSTRUCT SIDEWALKS/SIGNS	STP SRIN(14)				100,000	100,000		100,000			100,000	
POULTNEY	INSTALL CONCRETE SIDEWALK	STP SRIN(35)		11,000	2,500	89,100	102,600		102,600			102,600	
PUTNEY	CONSTRUCT SIDEWALKS	STP SRIN(16)				50,135	50,135		50,135			50,135	
READSORO	CONSTRUCT BULBOUT	STP SRIN(17)		1,000		25,920	26,920		26,920			26,920	
RICHFORD	MISSISQUOI TRAIL EXTENSION	STP BIKE(36)S		10,000			10,000	892	8,108		1,000	10,000	14
RICHMOND	PAVEMENT MARKING/SIGN UPGRADE	STP SRIN(19)				12,500	12,500		12,500			12,500	
ROCKINGHAM	CONSTRUCT SIDEWALK	STP SRIN(31)		33,000	2,000		35,000		35,000			35,000	
SOUTH BURLINGTON	INSTALL SIDEWALK ALONG VT116	STP SDWK(10)		3,000	1,500	40,000	44,500		35,600		8,900	44,500	
SOUTH BURLINGTON	PEDESTRIAN FACILITIES STUDY	STP SRIN(27)	7,000				7,000		7,000			7,000	
SOUTH HERO	BIKE/PED TRAIL ALONG TH2	STP SHST(1)		30,000	25,000		55,000		44,000		11,000	55,000	12
ST. ALBANS CITY	IMPROVE STREETScape	TCSP TCSE(11)		54,766		50,000	104,766		84,944		19,822	104,766	13
ST. JOHNSBURY	BICYCLE/PEDESTRIAN PATH	STP BIKE(10)S				1,537,328	1,537,328	137,130	1,246,466		153,733	1,537,328	4
ST. JOHNSBURY	CONST. SIDEWALK/UPGRADE SIGNS	STP SRIN(20)				10,000	10,000		10,000			10,000	

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

COLOR KEY

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

												Earmark		
8/1/2011 9:27	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
	STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC()	75,000				75,000	14,190	60,810			75,000	
	STATEWIDE	SAFE ROUTES TO SCHOOL PROGRAM	STP SR2S(1)	300,000				300,000		300,000			300,000	
	STATEWIDE	PEDESTRIAN IMPROVEMENTS	STP SRIN(25)		50,000		331,000	381,000		381,000			381,000	
	STATEWIDE	AGENCY BIKE/PED INITIATIVES AND NEW AWARDS	STP BIKE()	250,000	80,000		370,000	700,000	140,000	560,000			700,000	
	STOWE	CONSTRUCT SIDEWALK	STP STSW(1)		5,000	10,000		15,000		12,000		3,000	15,000	9
	SWANTON-ST. JOHNSBURY	LAMOILLE VALLEY RAIL TRAIL	STP LVRT(1)		145,776	50,000	1,900,000	2,095,776		1,676,621		419,155	2,095,776	3
	THETFORD	VILLAGE PEDESTRIAN IMPROVEMENT	STP 0180()		35,000	5,000	200,000	240,000		240,000			240,000	
	WAITSFIELD	BICYCLE/PEDESTRIAN PATH	STP BIKE(24)S		5,909		400,000	405,909	36,207	329,111		40,591	405,909	1
	WAITSFIELD	IMPROVE VT100/OLD COUNTY RD.	STP SRIN(34)		4,000	6,500	39,000	49,500		49,500			49,500	
	WARREN	SIDEWALK/PATHWAY STUDY	STP SRIN(29)	10,000				10,000		10,000			10,000	
	WILLISTON	DESIGN SIDEWALK	STP SDWK(4)		7,272	2,880		10,152		8,122		2,030	10,152	
	WILLISTON	SHARED-USE PATH ALONG VT2A	TCSE(14)				150,000	150,000		120,000		30,000	150,000	
	WINDSOR	CONST. SIDEWALK/INSTALL SIGNS	STP SRIN(22)				112,150	112,150		112,150			112,150	
	WINOOSKI	UPGRADE/EXPAND TRAILS	TCSP TCSE(10)		30,000			30,000		24,000		6,000	30,000	
	TOTAL BIKE & PED PROGRAM			662,000	848,430	384,380	8,178,325	10,073,135	511,677	8,498,674	0	1,062,785	10,073,135	
	TOTAL BIKE & PED APPROPRIATION								511,677	8,498,674	0		9,010,350	
	LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.													



STATEWIDE
STP NWRT (1)

DERBY STP BIKE (19) S
BRIGHTON STP BIKE (14) S

NEWPORT CITY STP BIKE (39) S
DERBY-DERBY LINE STP BIKE (34) S

SWANTON STP MHTB (1)
ST. ALBANS-SHELDON STP BIKE (18) S

SHeldon - RICHFORD STP BIKE (17) S

BAKERSFIELD STP WALK (19)

STOWE STP BW RS BIKE (2)

MILTON STP WALK (20)

COLCHESTER STP BIKE (21) S

ESSEX STP WALK (9) S
STP BIKE (35) S
BW-M BIKE (1)

WINDOSKI STP 5100 (10)

BURLINGTON-COLCHESTER STP BIKE (45)

BURLINGTON STP BIKE (12) S

WILLISTON STP BIKE (42) S
STP BIKE (9) S

SOUTH BURLINGTON STP BIKE (6) S
STP BIKE (28) S

NEW HAVEN STP WALK (17)

STATEWIDE STP RAMP (1)

WARREN-WAITSFIELD STP MARK (397)

WEST RUTLAND STP BIKE (43) S
ST WALK (11)

KILLINGTON STP BIKE (7) S

WALLINGFORD STP WALK (14)

ARLINGTON STP BIKE (32) S

BENNINGTON ST WALK (13)

DOVER STP BIKE (25) S
STP WALK (23)
STP WALK (2) S



**VERMONT AGENCY OF TRANSPORTATION
LOCAL TRANSPORTATION FACILITIES BICYCLE AND PEDESTRIAN PROJECTS**

PATH NAME: /LTF/LTFBPPROJ/BPMAP.DGN
Plot Date: December 20, 2010

(52) COMPLETED OR UNDER CONSTRUCTION (AS OF 12/1/10)

PUTNEY STP BIKE (11) S

CAVENDISH STP WALK (1) S

WINDSOR STP BIKE (47) S

WOODSTOCK STP BIKE (30) S

HARTFORD STP WALK (7) S
STP BIKE (8) S

BARRE CITY STP BIKE (41) S
BARRE TOWN STP BIKE (38) S
WILLIAMSTOWN STP WALK (18)

BERLIN - EAST MONTPELIER STP CVRT (1)

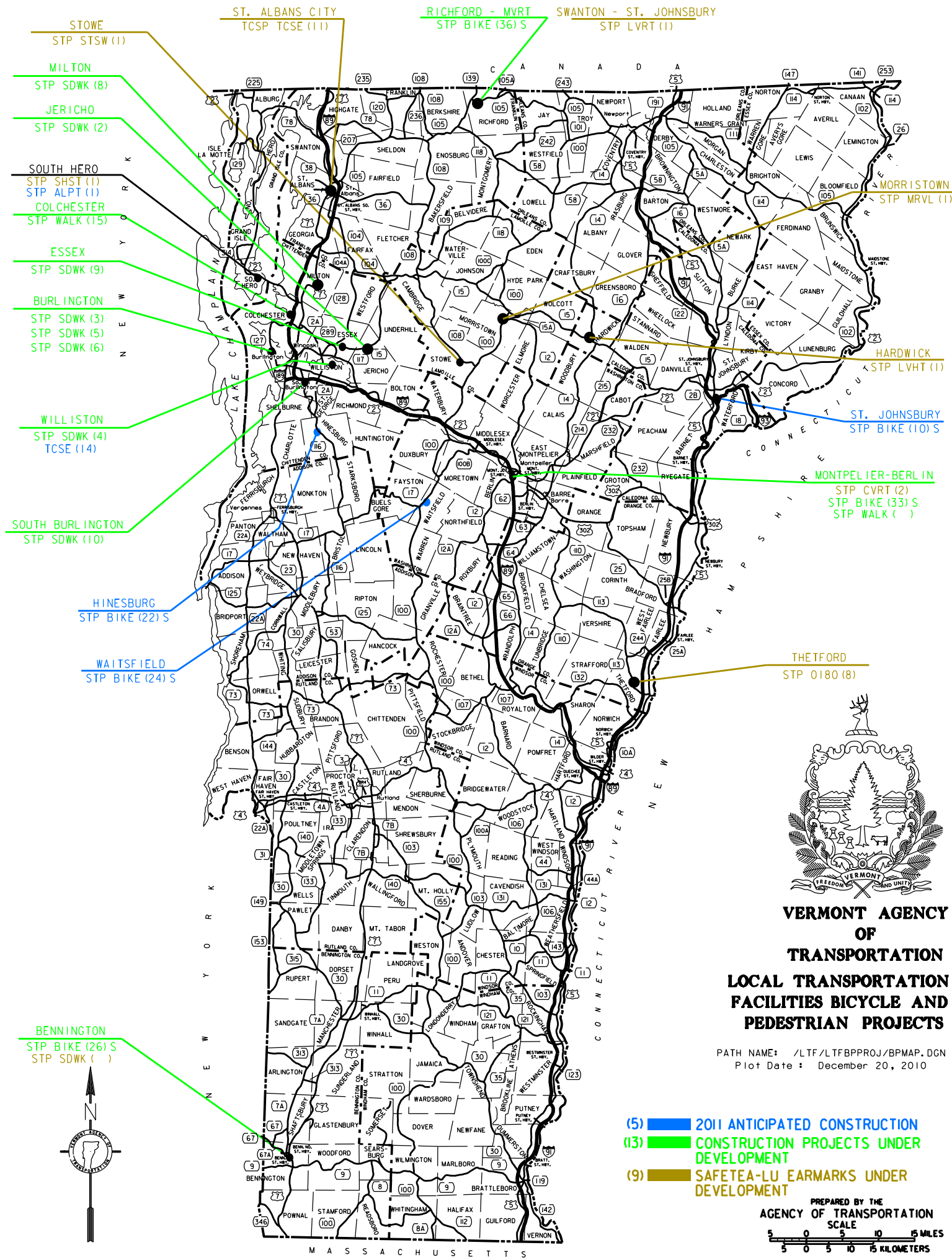
PLAINFIELD STP WALK (10) S

MONTPELIER STP BIKE (20) S
BW-M BIKE (4) S

MORRISTOWN STP WALK (4) S

PREPARED BY THE AGENCY OF TRANSPORTATION
SCALE
5 0 5 10 15 MILES
5 0 5 10 15 KILOMETERS

MASSACHUSETTS



**VERMONT AGENCY
OF
TRANSPORTATION
LOCAL TRANSPORTATION
FACILITIES BICYCLE AND
PEDESTRIAN PROJECTS**

PATH NAME: /LTF/LTFBPPROJ/BPMAP.DGN
Plot Date: December 20, 2010

- (5) 2011 ANTICIPATED CONSTRUCTION
- (13) CONSTRUCTION PROJECTS UNDER DEVELOPMENT
- (9) SAFETEA-LU EARMARKS UNDER DEVELOPMENT

PREPARED BY THE
AGENCY OF TRANSPORTATION
SCALE
5 0 5 10 15 MILES
5 0 5 10 15 KILOMETERS

STOWE
STP STSW (1)

MILTON
STP SDWK (8)

JERICO
STP SDWK (2)

SOUTH HERO
STP SHST (1)
STP ALPT (1)
COLCHESTER
STP WALK (15)

ESSEX
STP SDWK (9)

BURLINGTON
STP SDWK (3)
STP SDWK (5)
STP SDWK (6)

WILLISTON
STP SDWK (4)
TCSE (14)

SOUTH BURLINGTON
STP SDWK (10)

HINESBURG
STP BIKE (22) S

WAITSFIELD
STP BIKE (24) S

BENNINGTON
STP BIKE (26) S
STP SDWK ()

ST. ALBANS CITY
TCSP TCSE (11)

RICHFORD - MVRT
STP BIKE (36) S

SWANTON - ST. JOHNSBURY
STP LVRT (1)

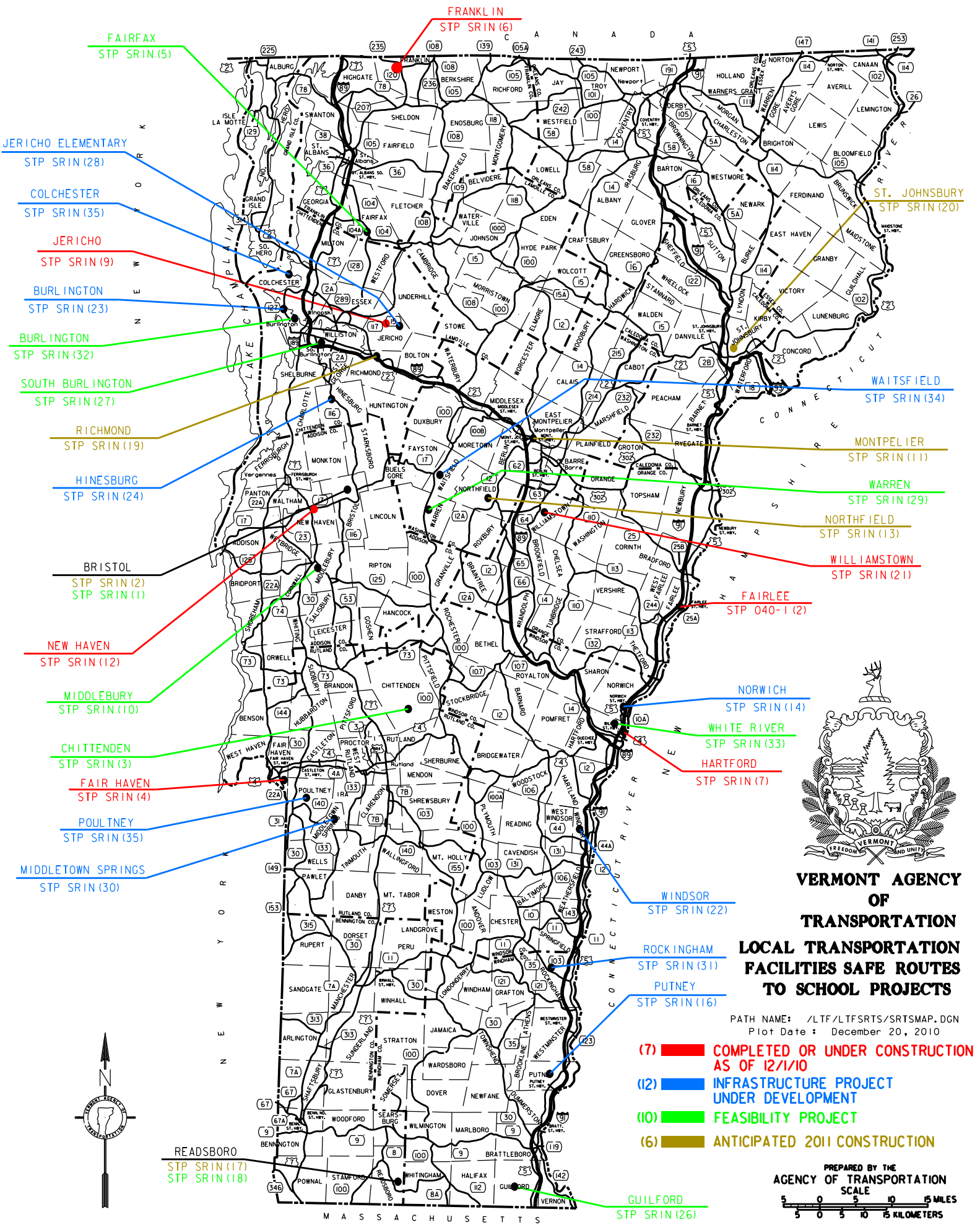
MORRISTOWN
STP MRVL (1)

HARDWICK
STP LVHT (1)

ST. JOHNSBURY
STP BIKE (10) S

MONTPELIER-BERLIN
STP CVRT (2)
STP BIKE (33) S
STP WALK ()

THETFORD
STP 0180 (8)

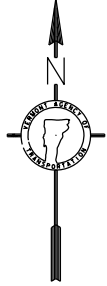


VERMONT AGENCY OF TRANSPORTATION LOCAL TRANSPORTATION FACILITIES SAFE ROUTES TO SCHOOL PROJECTS

PATH NAME: /LTF/LTFRSTS/SRTSMAP.DGN
Plot Date: December 20, 2010

- (7) COMPLETED OR UNDER CONSTRUCTION AS OF 12/1/10**
- (12) INFRASTRUCTURE PROJECT UNDER DEVELOPMENT**
- (10) FEASIBILITY PROJECT**
- (6) ANTICIPATED 2011 CONSTRUCTION**

PREPARED BY THE AGENCY OF TRANSPORTATION
SCALE
5 0 5 10 15 MILES
5 0 5 10 15 KILOMETERS



BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	848,430	362,251	348,489	214,090
ROW	384,380	285,089	125,613	33,000
CONST	8,728,325	8,316,071	8,763,991	1,672,360
OTHER	112,000	75,000	75,000	75,000
TOTAL	10,073,135	9,038,411	9,313,093	1,994,450

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES BAKERSFIELD STP WALK(19) Route: VT 108 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	45,375	39,099	6,276	0	0	0	0	0	
	ROW	10,577	10,577	0	0	0	0	0	0	
	CONST	129,018	1,075	127,943	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	184,970	50,751	134,219	0	0	0	0	0	
	Description:	INSTALLATION OF A NEW SIDEWALK WITH GRANITE CURBING PARTIALLY ALONG VT108 IN BAKERSFIELD, FROM EAST BAKERSFIELD ROAD ACROSS TOWN PROPERTY 1240 FEET TO THE ELEMENTARY SCHOOL.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BIKE(26)S Route: BENNINGTON PATHWAY Project Manager: JONATHAN KAPLAN 802-828-0059	PE	405,203	300,303	50,000	44,900	10,000	0	0	0	
	ROW	40,000	0	0	40,000	0	0	0	0	
	CONST	1,040,000	0	0	0	300,000	740,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,485,203	300,303	50,000	84,900	310,000	740,000	0	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP SDWK() Route: Project Manager: JONATHAN KAPLAN 802-828-0059	PE	75,000	0	50,000	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	415,000	0	0	100,000	315,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	490,000	0	50,000	125,000	315,000	0	0	0	
	Description:	BENNINGTON STREETSCAPE PROJECT.								
	Comments:	EARMARK PROJECT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BERLIN-EAST MONTPELIER STP CVRT(3) Route: CROSS VERMONT TRAIL Project Manager: JONATHAN KAPLAN 802-828-0059	PE	45,000	37,032	7,968	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	45,000	37,032	7,968	0	0	0	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, BEGINNING ON US2 AT THE BERLIN-BARRE TOWN LINE AND EXTENDING EASTERLY APPROX. 1.00 MILE ALONG OLD US2.							
Comments:	CONSTRUCTION UNDER MONTPELIER-BERLIN STP CVRT(2). PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES BRISTOL STP SRIN(2) Route: WEST PLEASANT ST. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	26,000	20,867	5,133	0	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	34,000	0	34,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	61,000	20,867	40,133	0	0	0	0	0
	Description:	CONSTRUCTION OF 425 FEET OF SIDEWALK ALONG WEST PLEASANT ST. IN BRISTOL.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(3) Route: FLYNN AVE. Project Manager: JOHN LABARGE 802-828-3508	PE	12,000	0	4,000	8,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	79,000	0	0	20,000	59,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	91,000	0	4,000	28,000	59,000	0	0	0
	Description:	CONSTRUCTION OF NEW SIDEWALKS, AND REPLACEMENT OF EXISTING SIDEWALKS, ALONG FLYNN AVE. IN BURLINGTON.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(5) Route: COLCHESTER AVE. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	9,100	0	9,100	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	81,425	0	0	81,425	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	90,525	0	9,100	81,425	0	0	0	0	
	Description:	INSTALLATION OF 540 FEET OF NEW CONCRETE SIDEWALK ALONG THE SOUTH SIDE OF COLCHESTER AVE. IN BURLINGTON.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(6) Route: CLIFF ST. Project Manager: JOHN LABARGE 802-828-3508	PE	36,000	0	26,000	10,000	0	0	0	0	
	ROW	1,000	0	1,000	0	0	0	0	0	
	CONST	150,000	0	0	50,000	100,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	187,000	0	27,000	60,000	100,000	0	0	0	
	Description:	CONSTRUCTION OF A SIDEWALK ALONG CLIFF ST. IN BURLINGTON.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SRIN(23) Route: NORTH AVE. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	4,590	0	4,590	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	38,150	0	8,150	30,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	42,740	0	12,740	30,000	0	0	0	0	
	Description:	CONSTRUCTION OF IMPROVED PEDESTRIAN SIGNALS ACROSS NORTH AVE. IN BURLINGTON, ADDING COUNTDOWN INDICATIONS AT SHORE RD., WOODBURY RD. AND THE ETHAN ALLEN CENTER. CONSTRUCTION OF SIGNALIZED PEDESTRIAN CROSSING AT THE NORTH AVE./PLATTSBURGH AVE. INTERSECTION.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SRIN(32) Route: VARIOUS STREETS Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	28,000	0	23,000	5,000	0	0	0	0
	TOTAL	28,000	0	23,000	5,000	0	0	0	0
	Description:	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON CAROLINE, CATHERINE, CHARLOTTE, MARGARETT AND MARIAN STREETS, AROUND CHAMPLAIN SCHOOL IN BURLINGTON.							
Comments:									
BIKE & PEDESTRIAN FACILITIES CHITTENDEN COUNTY STP SDWK() Route: ZZ Project Manager: SUE SCRIBNER 802-828-3588	PE	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	Description:	PROJECT IS FOR SIDEWALK CONSTRUCTION AT VARIOUS LOCATIONS IN CHITTENDEN COUNTY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SRIN(36) Route: MULTI-USE PATH Project Manager: JONATHAN KAPLAN 802-828-0059	PE	11,867	0	10,000	1,867	0	0	0	0
	ROW	3,000	0	1,000	2,000	0	0	0	0
	CONST	27,670	0	0	16,133	11,537	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	42,537	0	11,000	20,000	11,537	0	0	0
	Description:	CONSTRUCT A MULTI-USE PATH CONNECTING THE CURRENT PATH WITH MALLETS BAY SCHOOL AND CROSSWALKS ON SCHOOL PROPERTY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP WALK(15) Route: US 7 Project Manager: TODD SUMNER 802-828-0161	PE	205,000	165,437	30,000	9,563	0	0	0	0
	ROW	32,200	0	22,200	10,000	0	0	0	0
	CONST	682,303	0	0	580,000	102,303	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	919,503	165,437	52,200	599,563	102,303	0	0	0
	Description:	IMPROVEMENTS ALONG US7 IN COLCHESTER, INCLUDING SIDEWALKS, 4 PEDESTRIAN SIGNALS, CROSSWALKS, AND STREETScape, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY APPROX. 1850 FEET.							
Comments:	ENHANCEMENT PROJECT.								
BIKE & PEDESTRIAN FACILITIES DOVER STP BIKE(25)S Route: DOVER PATHWAY Project Manager: JONATHAN KAPLAN 802-828-0059	PE	396,438	396,438	0	0	0	0	0	0
	ROW	532,490	532,490	0	0	0	0	0	0
	CONST	864,000	0	864,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,792,928	928,928	864,000	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN DOVER, FROM DOVER "VILLAGE" TO THE COMMERCIAL, RETAIL AND RESIDENTIAL FACILITIES ALONG VT100.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES DOVER STP WALK(23) Route: DOVER PATHWAY Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	373,750	0	373,750	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	373,750	0	373,750	0	0	0	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC TRUSS BRIDGE ON THE DOVER STP BIKE(25)S PROJECT, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.							
Comments:	PRELIMINARY ENGINEERING AND RIGHT-OF-WAY COMPLETED UNDER STP BIKE(25). PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ESSEX TOWN STP SDWK(9) Route: VT 2A/PINECREST DR Project Manager: TODD SUMNER 802-828-0161	PE	67,625	0	25,000	35,000	7,625	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	67,625	0	25,000	35,000	7,625	0	0	0
	Description:	INSTALLATION OF SIDEWALKS IN ESSEX TOWN: 1,130 FEET ALONG VT2A, AND 1,530 FEET ALONG PINECREST DRIVE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES FRANKLIN STP SRIN(6) Route: SQUARE ROAD Project Manager: JONATHAN KAPLAN 802-828-0059	PE	62,000	39,131	22,869	0	0	0	0	0
	ROW	6,500	0	6,500	0	0	0	0	0
	CONST	299,345	43,171	256,174	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	367,845	82,302	285,543	0	0	0	0	0
	Description:	CONSTRUCTION OF 1305 FEET OF SIDEWALK ON SQUARE ROAD IN FRANKLIN.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES GUILFORD STP SRIN(26) Route: SCHOOL ST Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	30,500	0	20,500	10,000	0	0	0	0
	TOTAL	30,500	0	20,500	10,000	0	0	0	0
	Description:	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON SCHOOL STREET AND GUILFORD CENTER ROAD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1) Route: Project Manager: JOHN LABARGE 802-828-3508	PE	75,000	46,057	8,943	10,000	10,000	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	450,000	106,377	243,623	50,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	530,000	152,434	257,566	60,000	60,000	0	0	0
	Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI-USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HARTFORD STP SRIN(33) Route: CHRISTIAN STREET Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	31,000	0	26,000	5,000	0	0	0	0
	TOTAL	31,000	0	26,000	5,000	0	0	0	0
	Description:	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON CHRISTIAN STREET IN HARTFORD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BIKE(22)S Route: HINESBURG PATHWAY Project Manager: TODD SUMNER 802-828-0161	PE	385,500	330,494	55,006	0	0	0	0	0
	ROW	75,000	0	75,000	0	0	0	0	0
	CONST	1,430,000	0	330,000	1,100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,890,500	330,494	460,006	1,100,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN HINESBURG, BEGINNING ON TH2 AT THE TH43 INTERSECTION, EXTENDING NORTHERLY ALONG TH2 0.634 MILE TO TH7 (CVU RD.), THEN WESTERLY 0.691 MILE ALONG TH7 AND TH1 (SHELBURNE FALLS RD.) TO THE TOWN LIBRARY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HINESBURG STP SRIN(24) Route: VT 116 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	68,400	35,675	32,725	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	133,600	0	20,000	113,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	202,000	35,675	52,725	113,600	0	0	0	0
	Description:	CONSTRUCTION OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT MONKTON RD. (TH4) AND EXTENDING NORTHERLY APPROX. 1000 FEET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES JERICHO STP SDWK(2) Route: VT 15 Project Manager: TODD SUMNER 802-828-0161	PE	16,579	11,468	4,000	1,111	0	0	0	0
	ROW	27,384	0	10,000	15,000	2,384	0	0	0
	CONST	92,792	0	0	0	92,792	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	136,755	11,468	14,000	16,111	95,176	0	0	0
	Description:	DESIGN OF A 5-FOOT-WIDE CONCRETE SIDEWALK ALONG VT15 IN JERICHO, BEGINNING AT THE PALMER LANE INTERSECTION AND EXTENDING EASTERLY APPROX. 600 FEET TO THE PARK STREET INTERSECTION.							
Comments:									
BIKE & PEDESTRIAN FACILITIES JERICHO STP SRIN(28) Route: SCHOOL DRIVEWAY Project Manager: JONATHAN KAPLAN 802-828-0059	PE	36,666	0	30,000	6,666	0	0	0	0
	ROW	3,000	0	1,000	2,000	0	0	0	0
	CONST	146,108	0	0	89,334	56,774	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	185,774	0	31,000	98,000	56,774	0	0	0
	Description:	IMPROVEMENTS TO THE JERICHO ELEMENTARY SCHOOL DRIVEWAY AND PARKING TO SEPARATE CHILDREN WALKING OR ON BIKES FROM CARS AND BUSESSES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES JERICHO STP SRIN(9) Route: VT 15 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	33,300	24,929	8,371	0	0	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	112,000	66,236	45,764	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	148,300	91,165	57,135	0	0	0	0	0
	Description:	CONSTRUCTION OF CROSSWALK ENHANCEMENTS AND INSTALLATION OF RADAR SPEED FEEDBACK SIGNS ALONG VT15 IN JERICHO. ALSO CONSTRUCTION OF 100 FEET OF SIDEWALK.							
Comments:	SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES MIDDLETOWN SPRINGS STP SRIN(30) Route: SCHOOL HOUSE RD Project Manager: JONATHAN KAPLAN 802-828-0059	PE	60,600	0	40,000	20,600	0	0	0	0
	ROW	7,000	0	2,000	5,000	0	0	0	0
	CONST	139,400	0	0	51,000	88,400	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	207,000	0	42,000	76,600	88,400	0	0	0
	Description:	INSTALLATION OF A SIDEWALK FROM THE FRONT ENTRANCE OF MIDDLETOWN SPRINGS ELEMENTARY SCHOOL ON SCHOOL HOUSE ROAD TO AN EXISTING CROSSWALK ON VT133.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(8) Route: TH 49 Project Manager: TODD SUMNER 802-828-0161	PE	25,000	0	7,500	15,000	2,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	187,500	0	0	0	150,000	37,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	212,500	0	7,500	15,000	152,500	37,500	0	0
	Description:	INSTALLATION OF A SIDEWALK ALONG HOBBS RD. IN DOWNTOWN MILTON, FROM EMILE DRIVE TO MCMULLEN RD.							
Comments:									

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BIKE & PEDESTRIAN FACILITIES MONTPELIER STP SRIN(11) Route: MAIN ST. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	1,000	817	183	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	101,700	0	50,000	51,700	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	102,700	817	50,183	51,700	0	0	0	0
	Description:	CONSTRUCT CURB EXTENSIONS AT MAIN & FRANLIN STS.; INSTALL SIGNS, INCLUDING RADAR SPEED FEEDBACK AND SCHOOL ZONE SIGNS; AND FLASHING BEACONS, NEAR MAIN STREET MIDDLE SCHOOL IN MONTPELIER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: CENT. VT. REG. PATH Project Manager: TODD SUMNER 802-828-0161	PE	668,247	555,321	20,000	70,000	22,926	0	0	0
	ROW	710,000	262,295	20,000	200,000	227,705	0	0	0
	CONST	3,900,000	0	0	0	150,000	3,550,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,278,247	817,616	40,000	270,000	400,631	3,550,000	200,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP CVRT(2) Route: CROSS VERMONT TRAIL Project Manager: JONATHAN KAPLAN 802-828-0059	PE	211,500	104,783	96,717	10,000	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	866,600	0	0	425,000	441,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,088,100	104,783	106,717	435,000	441,600	0	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.							
Comments:									

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BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP WALK() Route: CENT. VT. REG. PATH Project Manager: TODD SUMNER 802-828-0161	PE	50,000	0	0	0	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,035,000	0	0	0	40,000	900,000	95,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,085,000	0	0	0	90,000	900,000	95,000	0
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC BRIDGE FROM PIONEER STREET. THE STRUCTURE IS PART OF THE MONTPELIER-BERLIN STP BIKE(33) PROJECT.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MORRISTOWN STP MVRL(1) Route: VT 100 Project Manager: TODD SUMNER 802-828-0161	PE	150,000	2,721	60,000	45,000	25,000	17,279	0	0
	ROW	15,000	0	5,000	5,000	5,000	0	0	0
	CONST	403,750	0	0	0	0	150,000	253,750	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	568,750	2,721	65,000	50,000	30,000	167,279	253,750	0
	Description:	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREENSTRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES NORTHFIELD STP SRIN(13) Route: VINE & CROSS STS. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	5,000	3,241	1,759	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000	0	0	3,000	3,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,000	3,241	1,759	3,000	3,000	0	0	0
	Description:	INSTALLATION OF UPGRADED SCHOOL AREA SIGNS AND PAVEMENT MARKINGS IN THE VICINITY OF THE SCHOOL IN NORTHFIELD.							
Comments:									

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BIKE & PEDESTRIAN FACILITIES NORWICH STP SRIN(14)	PE	49,000	21,709	27,291	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,550	0	25,550	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	174,550	21,709	52,841	100,000	0	0	0	0
	Route: US 5	Description:	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.						
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES POULTNEY STP SRIN(35)	PE	40,000	0	29,000	11,000	0	0	0	0
	ROW	3,500	0	1,000	2,500	0	0	0	0
	CONST	120,000	0	0	89,100	30,900	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	163,500	0	30,000	102,600	30,900	0	0	0
	Route: EAST MAIN ST.	Description:	INSTALLATION OF A CONCRETE SIDEWALK ALONG EAST MAIN ST. IN POULTNEY VILLAGE, INCLUDING RETAINING WALL, RAILING AND GRAVEL SURFACE OF PARKING LOT.						
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES PUTNEY STP SRIN(16)	PE	21,000	8,223	12,777	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	63,135	0	13,000	50,135	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	84,135	8,223	25,777	50,135	0	0	0	0
	Route: WESTMINSTER RD.	Description:	CONSTRUCTION OF 385 FEET OF NEW SIDEWALKS IN PUTNEY, FROM EXISTING CROSSWALK ACROSS WESTMINSTER RD. TO THE SCHOOL ENTRANCE. ALSO, INSTALLATION OF RADAR SPEED FEEDBACK SIGNS ON BOTH APPROACHES TO THE EXISTING SIDEWALK.						
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								

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BIKE & PEDESTRIAN FACILITIES READSBORO STP SRIN(17) Route: VT 100 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	10,000	4,214	4,786	1,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,920	0	0	25,920	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,920	4,214	4,786	26,920	0	0	0	0
	Description:	CONSTRUCTION OF A BULB-OUT TO IMPROVE VT100 CROSSWALK, AND A RADAR SPEED CART FOR USE AT VARIOUS LOCATIONS IN READSBORO VILLAGE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S Route: MISSISQUOI TRAIL Project Manager: TODD SUMNER 802-828-0161	PE	125,000	94,355	5,000	10,000	10,645	5,000	0	0
	ROW	50,000	7,387	0	0	0	42,613	0	0
	CONST	546,000	0	0	0	0	100,000	446,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	721,000	101,742	5,000	10,000	10,645	147,613	446,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES RICHMOND STP SRIN(19) Route: JERICHO RD. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	5,000	4,035	965	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	22,500	0	10,000	12,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,500	4,035	10,965	12,500	0	0	0	0
	Description:	CONSTRUCT PAVEMENT MARKINGS AND SIGN UPGRADE AT SCHOOL ST./JERICHO RD. IN RICHMOND, INCLUDING A RADAR SPEED FEEDBACK SIGN FOR TRAFFIC APPROACHING FROM THE NORTH.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ROCKINGHAM STP SRIN(31) Route: SCHOOL STREET Project Manager: JONATHAN KAPLAN 802-828-0059	PE	53,000	0	20,000	33,000	0	0	0	0
	ROW	3,000	0	1,000	2,000	0	0	0	0
	CONST	164,000	0	0	0	164,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	0	21,000	35,000	164,000	0	0	0
	Description:	CONSTRUCTION OF A SIDEWALK AND OTHER IMPROVEMENTS FROM THE SCHOOL TO THE VILLAGE AND BUS DROP-OFF LANE IN ROCKINGHAM.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP SDWK(10) Route: VT 116 Project Manager: JOHN LABARGE 802-828-3508	PE	10,000	0	7,000	3,000	0	0	0	0
	ROW	2,500	0	1,000	1,500	0	0	0	0
	CONST	50,875	0	0	40,000	10,875	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	63,375	0	8,000	44,500	10,875	0	0	0
	Description:	INSTALLATION OF 800 FEET OF SIDEWALK ALONG VT116 (HINESBURG RD.) IN SOUTH BURLINGTON.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP SRIN(27) Route: WHITE STREET Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	24,000	0	17,000	7,000	0	0	0	0
	TOTAL	24,000	0	17,000	7,000	0	0	0	0
	Description:	FEASIBILITY STUDY OF ADDING PEDESTRIAN FACILITIES ON WHITE STREET IN SOUTH BURLINGTON.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SOUTH HERO STP SHST(1) Route: TH 2 Project Manager: TODD SUMNER 802-828-0161	PE	275,000	192,251	45,000	30,000	7,749	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	1,825,000	0	0	0	1,425,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,150,000	192,251	70,000	55,000	1,432,749	400,000	0	0
	Description:	THE PROJECT BEGINS AS AN ON-ROAD, SIGNED BICYCLE ROUTE HEADING EAST FROM THE END OF THE ALLEN POINT ACCESS AREA ON MARTIN RD. THE ROUTE TURNS NORTH WHEN MARTIN RD. ENDS AT SOUTH STREET. SOUTH STREET IS TO BE WIDENED ON EITHER SIDE TO CREATE PAVED SHOULDERS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TCSP TCSE(11) Route: US 7 (MAIN ST.) Project Manager: JONATHAN KAPLAN 802-828-0059	PE	100,000	234	30,000	54,766	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	344,600	0	0	50,000	294,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	444,600	234	30,000	104,766	309,600	0	0	0
	Description:	STREETSCAPE IMPROVEMENTS ALONG US7 (MAIN ST.) IN ST. ALBANS CITY, INCLUDING SIDEWALKS, LIGHTS, SIGNS AND LANDSCAPING.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP BIKE(10)S Route: US 2/US 5 Project Manager: TODD SUMNER 802-828-0161	PE	875,000	800,584	74,416	0	0	0	0	0
	ROW	200,000	135,920	64,080	0	0	0	0	0
	CONST	1,887,328	0	150,000	1,537,328	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,962,328	936,504	288,496	1,537,328	200,000	0	0	0
	Description:	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING ON SOUTH MAIN ST., EXTENDING SOUTHERLY THEN NORTHWESTERLY 1.645 KILOMETERS TO HIGH ST., NEAR US2.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP SRIN(20) Route: US 2/BARKER AVE. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	22,000	20,289	1,711	0	0	0	0	0	
	ROW	392	392	0	0	0	0	0	0	
	CONST	65,500	0	55,500	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	87,892	20,681	57,211	10,000	0	0	0	0	
	Description:	CONSTRUCT 215 FEET OF NEW SIDEWALK O BARKER AVE. WITH DIRECT CONNECTION TO THE SCHOOL. INSTALL UPGRADED SCHOOL SIGNS AND TWO RADAR SPEED FEEDBACK SIGNS ALONGWESTERN AVE. (US2).								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Project Manager: SUE SCRIBNER 828-3588	PE	380,000	0	0	80,000	100,000	100,000	100,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	920,000	0	0	620,000	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,300,000	0	0	700,000	400,000	100,000	100,000	0	
	Description:	DEVELOPMENT OF A BICYCLE/PEDESTRIAN INVESTMENT PLAN FOR ASSESSING OVERALL NEEDS, IMPROVED SIGNAGE ON STATE RAIL TRAILS, BIKE PARKING, ADA COMPLIANCE PROJECTS, LOCAL SAFETY EDUCATION EFFORTS, AND IDENTIFICATION OF NEXT ROUND OF PROJECTS. .								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC() Route: ZZ Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	375,000	0	75,000	75,000	75,000	75,000	75,000	75,000	
	TOTAL	375,000	0	75,000	75,000	75,000	75,000	75,000	75,000	
	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP NWRT(1)	PE	7,581	7,581	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	855,395	614,144	241,251	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	862,976	621,725	241,251	0	0	0	0	0
Route: RAIL TRAILS	Description:	REHABILITATE THE AGGREGATE SURFACE OF THE MISSISQUOI VALLEY AND BEEBE SPUR RAIL TRAILS.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP RAMP(1)	PE	14,083	14,083	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	575,011	244,037	330,974	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	589,094	258,120	330,974	0	0	0	0	0
Route: VARIOUS ROUTES	Description:	RECONSTRUCTION OF CURB RAMPS ON THE STATE HIGHWAY SYSTEM, TO COMPLY WITH ADA REQUIREMENTS.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SR2S(1)	PE	690,170	65,810	288,000	0	56,060	196,210	84,090	0
	ROW	102,000	0	36,000	0	0	33,000	33,000	0
	CONST	3,093,190	0	424,000	300,000	565,490	1,126,090	677,610	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,885,360	65,810	748,000	300,000	621,550	1,355,300	794,700	0
Route: ZZ	Description:	PROJECT IS FOR THE SAFE ROUTES TO SCHOOL PROGRAM, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRIN(25) Route: VARIOUS ROUTES Project Manager: JONATHAN KAPLAN 802-828-0059	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	331,000	0	0	331,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	431,000	0	50,000	381,000	0	0	0	0
	Description:	SIGNS, PAVEMENT MARKINGS AND RADAR SPEED FEEDBACK SIGNS AT VARIOUS LOCATIONS STATEWIDE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STOWE STP STSW(1) Route: MAPLE/SO. MAIN STS. Project Manager: TODD SUMNER 802-828-0161	PE	75,000	50,254	15,000	5,000	4,746	0	0	0
	ROW	20,000	0	10,000	10,000	0	0	0	0
	CONST	817,187	0	0	0	600,000	217,187	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	912,187	50,254	25,000	15,000	604,746	217,187	0	0
	Description:	INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN PARK RD. INTERSECTION AND EXTENDING NORTHERLY 928 FEET, AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(1) Route: LAMOILLE VALLEY RAIL Project Manager: TODD SUMNER 802-828-0161	PE	985,000	689,224	150,000	145,776	0	0	0	0
	ROW	100,000	0	50,000	50,000	0	0	0	0
	CONST	5,193,214	0	0	1,900,000	2,000,000	1,293,214	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,278,214	689,224	200,000	2,095,776	2,000,000	1,293,214	0	0
	Description:	RECONSTRUCTION AND REHABILITATION OF THE LAMOILLE VALLEY RAIL TRAIL BETWEEN SWANTON AND ST. JOHNSBURY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180(8) Route: VT 113 Project Manager: JOHN LABARGE 802-828-3508	PE	80,000	0	45,000	35,000	0	0	0	0
	ROW	10,000	0	5,000	5,000	0	0	0	0
	CONST	348,300	0	0	200,000	148,300	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	438,300	0	50,000	240,000	148,300	0	0	0
	Description:	THETFORD VILLAGE PEDESTRIAN IMPROVEMENTS.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BIKE(24)S Route: WAITSFIELD PATHWAY Project Manager: TODD SUMNER 802-828-0161	PE	270,000	254,091	10,000	5,909	0	0	0	0
	ROW	45,000	39,634	5,366	0	0	0	0	0
	CONST	1,250,000	0	0	400,000	600,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,565,000	293,725	15,366	405,909	600,000	250,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN WAITSFIELD, BEGINNING APPROX. 0.06 MILE NORTH OF THE VT100/VT17 INTERSECTION AND EXTENDING NORTHERLY ALONG VT100 1.34 MILES.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP SRIN(34) Route: VT 100 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	29,000	0	25,000	4,000	0	0	0	0
	ROW	8,500	0	2,000	6,500	0	0	0	0
	CONST	55,500	0	0	39,000	16,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	93,000	0	27,000	49,500	16,500	0	0	0
	Description:	IMPROVEMENTS TO THE VT100/OLD COUNTY RD INTERSECTION IN WAITSFIELD, CROSSWALK ON VT100, AND RADAR FEEDBACK SIGNS.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WARREN STP SRIN(29) Route: MAIN ST/BROOK RD Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	39,000	0	29,000	10,000	0	0	0	0
	TOTAL	39,000	0	29,000	10,000	0	0	0	0
	Description:	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON MAIN ST, BROOK RD AND SCHOOL RD IN WARREN, TO INCLUDE PATHWAYS AND CONNECTIVITY TO EXISTING FACILITIES.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WILLISTON STP SDWK(4) Route: OLD STAGE RD. Project Manager: TODD SUMNER 802-828-0161	PE	27,766	494	20,000	7,272	0	0	0	0
	ROW	2,880	0	0	2,880	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,646	494	20,000	10,152	0	0	0	0
	Description:	DESIGN OF A 5-FOOT-WIDE SIDEWALK ALONG OLD STAGE RD. IN WILLISTON, BEGINNING AT WILD FLOWER CIRCLE AND EXTENDING NORTHEASTERLY APPROX. 1,600 FEET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WILLISTON TCSE(14) Route: VT 2A Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	150,000	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	150,000	150,000	0	0	0	0
	Description:	CONSTRUCTION OF A SHARED-USE PATH ALONG VT2A IN WILLISTON, FROM OVERLOOK PARK TO RIVER COVE PARK.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WINDSOR STP SRIN(22) Route: VT 44 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	52,000	20,128	31,872	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	162,150	0	50,000	112,150	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	214,150	20,128	81,872	112,150	0	0	0	0
	Description:	CONSTRUCT 190 FEET OF RELOCATED SIDEWALK AND RETAINING WALL NEAR KENNEDY POND; CONSTRUCT 150 FEET OF NEW SIDEWALK ALONG SCHOOL DRIVEWAY; INSTALL 6 RADAR SPEED FEEDBACK SIGNS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WINOOSKI TCSP TCSE(10) Route: CASAVANT PARK Project Manager: JONATHAN KAPLAN 802-828-0059	PE	60,000	0	20,000	30,000	10,000	0	0	0
	ROW	100,000	0	0	0	50,000	50,000	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	160,000	0	20,000	30,000	60,000	50,000	0	0
	Description:	UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.							
Comments:									

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
IRASBURG	VT 58	STP WALK(16)	TODD SUMNER	828-0161	GRANITE CURB & SIDEWALK
LUDLOW	COOLIDGE GREENWAY	STP BIKE(44)S	TODD SUMNER	828-0161	BICYCLE/PEDESTRIAN PATH
LUDLOW	VT 103	STP WALK()	SUE SCRIBNER	828-3588	ADAPTIVE USE TRUSS BRIDGE

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

8/1/2011 9:27												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
2010-2012 Awards		STP EH**()		144,000	30,000	50,000	224,000		179,200		44,800	224,000
ARLINGTON	CONSTRUCT SIDEWALK	STP EH08(7)				20,000	20,000		16,000		4,000	20,000
BARRE CITY	CONSTRUCT SIDEWALK ALONG US 302	STP EH06(18)		1,000	1,250		2,250		1,800		450	2,250
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)				62,500	62,500		50,000		12,500	62,500
BELVIDERE	CONSTRUCT SALT SHED	STP EH08(15)		2,500			2,500		2,000		500	2,500
BENNINGTON	CONSTRUCT SIDEWALKS & LIGHTING	STP EH07(14)		2,024		50,000	52,024		41,619		10,405	52,024
BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)		10,000	500		10,500		8,400		2,100	10,500
BETHEL	DESIGN & CONSTRUCT SIDEWALK	STP EH07(6)				50,000	50,000		40,000		10,000	50,000
BRANDON	CONSTRUCT SIDEWALK/MAPLE ST	STP EH05(4)		10,000	2,500		12,500		10,000		2,500	12,500
BRANDON	BIKE/PED PATH, KIOSK, PARKING	STP EH98(25)		1,000		30,700	31,700		25,360		6,340	31,700
BRATTLEBORO	STORMWATER MITIGATION	STP EH09(11)		23,750			23,750		19,000		4,750	23,750
BRATTLEBORO	SIDEWALK ON MAIN ST.	STP EH10(15)		20,000			20,000		16,000		4,000	20,000
BRIGHTON	CONSTRUCT SIDEWALK	STP EH08(3)		15,000	7,000		22,000		17,600		4,400	22,000
BRISTOL	IMPROVE VILLAGE GREEN	STP EH09(2)		2,000		12,400	14,400		11,520		2,880	14,400
BURLINGTON	MAIN STREET	STP EH09()		20,000			20,000		16,000		4,000	20,000
BURLINGTON		STP EH10()				125,000	125,000		100,000		25,000	125,000
BURLINGTON	INTERVALE REVITALIZATION	STP ST EH00(16)				10,000	10,000		8,000		2,000	10,000
CASTLETON	CONSTRUCT SIDEWALK/CROSSWALK	STP EH10(4)		3,000	2,500		5,500		4,400		1,100	5,500
COLCHESTER	CONSTRUCT SIDEWALKS	STP EH07(11)				165,000	165,000		132,000		33,000	165,000
DERBY LINE	SIDEWALK SCOPING STUDY	STP EH10(12)	10,000				10,000		8,000		2,000	10,000
DUMMERSTON	REPAIR WINGWALLS	STP EH10()		10,000			10,000		8,000		2,000	10,000
EAST MONTPELIER	SCENIC EASEMENT	STP EH09(4)		10,000			10,000		8,000		2,000	10,000
ENOSBURGH		STP EH10()		12,000			12,000		9,600		2,400	12,000
FAIR HAVEN	SCHOOL SIDEWALK	STP EH09(7)		10,000		10,000	20,000		16,000		4,000	20,000
FAIRFAX	MAIN ST. SIDEWALK SCOPING	STP EH10(7)	10,000				10,000		8,000		2,000	10,000
FAIRFIELD	SIDEWALK SCOPING	STP EH10(8)	10,000				10,000		8,000		2,000	10,000
FERRISBURGH	ROKEBY MUSEUM VISITOR CENTER	STP EH07(9)				99,000	99,000		79,200		19,800	99,000
GEORGIA		STP EH10()		12,000			12,000		9,600		2,400	12,000
HARTFORD	GATEWAY ARCH, LANDSCAPING	STP EH05(35)		10,500	1,250		11,750		9,400		2,350	11,750
HARTFORD	SIDEWALKS, BIKE LANES	STP EH09(15)		50,000			50,000		40,000		10,000	50,000
HARTFORD		STP EH10()		15,000	10,000		25,000		20,000		5,000	25,000
HYDE PARK	STREETSCAPE IMPROVEMENT PLANS	STP EH05(26)		30,000			30,000		24,000		6,000	30,000
JOHNSON	TRAFFIC CALMING	STP EH05()				50,000	50,000		40,000		10,000	50,000
JOHNSON	PEDESTRIAN IMPROVEMENTS	STP EH10(2)		25,000	2,500		27,500		22,000		5,500	27,500
JOHNSON	SHARED-USE PATH SCOPING	STP EH10(10)	8,000				8,000		6,400		1,600	8,000
LYNDON	REHAB PEDESTRIAN BRIDGE	STP EH05(18)		4,000	1,000		5,000		3,910		1,090	5,000

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

8/1/2011 9:27												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
MIDDLEBURY	PEDESTRIAN IMPROVEMENTS	STP EH09(5)		5,000			5,000		4,000		1,000	5,000
MIDDLEBURY		STP EH10(5)	5,000				5,000		4,000		1,000	5,000
MIDDLESEX	GATEWAY IMPROVEMENT	STP EH09(8)				3,000	3,000		2,400		600	3,000
MONKTON	AMPHIBIAN UNDERPASS	STP EH08(4)				87,500	87,500		70,000		17,500	87,500
MONTPELIER	PEDESTRIAN BRIDGE	STP EH07(15)		5,000			5,000		4,000		1,000	5,000
MONTPELIER	IMPROVE SIDEWALKS	STP EH08(8)			1,250	5,000	6,250		5,000		1,250	6,250
MORRISTOWN		STP EH10(16)		16,000			16,000		12,800		3,200	16,000
NORTH BENNINGTON	SIDEWALKS, GREEN SPACES, ETC.	STP EH05(3)		11,071	10,000	60,000	81,071		64,857		16,214	81,071
NORTH BENNINGTON	SIDEWALK FEAS. STUDY	STP EH10(13)	11,000				11,000		8,800		2,200	11,000
OLD BENNINGTON	RECONSTRUCT/ADD SIDEWALK	STP EH09(1)		3,500		22,250	25,750		20,600		5,150	25,750
PITTSFORD	CONSTRUCT SIDEWALK	STP EH09(3)		30,000			30,000		24,000		6,000	30,000
PLAINFIELD	PEDESTRIAN IMPROVEMENTS	STP EH09(6)		10,000		11,250	21,250		17,000		4,250	21,250
POULTNEY	PEDESTRIAN FEAS. STUDY	STP EH10(14)	11,000				11,000		8,800		2,200	11,000
PUTNEY	SCOPING FOR SIDEWALK	STP EH08(5)				175,000	175,000		140,000		35,000	175,000
RICHFORD	PURCHASE NECR ROW	STP EH01(9)		500			500		500			500
ROCKINGHAM	EVALUATE/STABILIZE CANAL WALL	STP EH05(25)		1,000		10,000	11,000		8,800		2,200	11,000
RUTLAND	SIGNING & DEMO PROJECT	STP EH99(9)				30,000	30,000		24,000		6,000	30,000
RUTLAND CITY	RUTLAND PATHWAY - PHASE I	STP EH08(16)		5,000		375,000	380,000		304,000		76,000	380,000
SHAFTSBURY	GRADE SCHOOL/HIGH SCHOOL SDWK	STP EH10(3)		2,500	3,000		5,500		4,400		1,100	5,500
SHELBURNE	SHARED-USE PATH	STP EH07(12)				85,000	85,000		68,000		17,000	85,000
SHELBURNE	BIKE/PED SCOPING	STP EH10(6)	10,000				10,000		8,000		2,000	10,000
SOUTH BURLINGTON	IMPROVE CROSSWALK SIGNS	STP EH09(14)		1,000		225,818	226,818			181,454	45,364	226,818
SOUTH HERO	IMPROVE CAUSEWAY	STP EH08(17)				600,000	600,000		480,000		120,000	600,000
SPRINGFIELD	BIKEPATH EXTENSION	STP EH08(14)		15,000			15,000		12,000		3,000	15,000
ST. ALBANS	ALDIS HILL SCENIC EASEMENT	STP EH10(9)		5,000			5,000		4,000		1,000	5,000
ST. ALBANS CITY	CONSTRUCT SIDEWALK	STP EH09(9)				10,000	10,000		8,000		2,000	10,000
ST. ALBANS TOWN	STORMWATER TREATMENT	STP EH09(12)		1,500		35,000	36,500	300	29,200		7,000	36,500
ST. ALBANS-RICHFORD	IMPROVE MISSISSQUOI TRAIL	STP EH98(9)		300			300		300			300
ST. JOHNSBURY	STREETSCAPE VARIOUS ROUTES	STP EH01(25)		5,000			5,000		5,000			5,000
STAMFORD	CONSTRUCT SIDEWALKS	STP EH07(2)				90,000	90,000		72,000		18,000	90,000
STAMFORD		STP EH10()		12,000			12,000		9,600		2,400	12,000
STRAFFORD	CONSTRUCT SIDEWALK	STP EH08(10)				92,500	92,500		74,000		18,500	92,500
THETFORD	PEDESTRIAN IMPROVEMENTS	STP EH09(10)		14,000	1,000		15,000		12,000		3,000	15,000
VERGENNES-FERRISBURGH	RELOCATE/RESTORE RR STATION	STP EH01(21)		5,000		200,000	205,000	41,000	164,000			205,000
WAITSFIELD	REHAB COVERED BRIDGE	STP EH08(6)		37,000	4,000		41,000		32,800		8,200	41,000
WALDEN	CONSTRUCT MUNICIPAL SALT SHED	STP EH08(2)				27,500	27,500		22,000		5,500	27,500

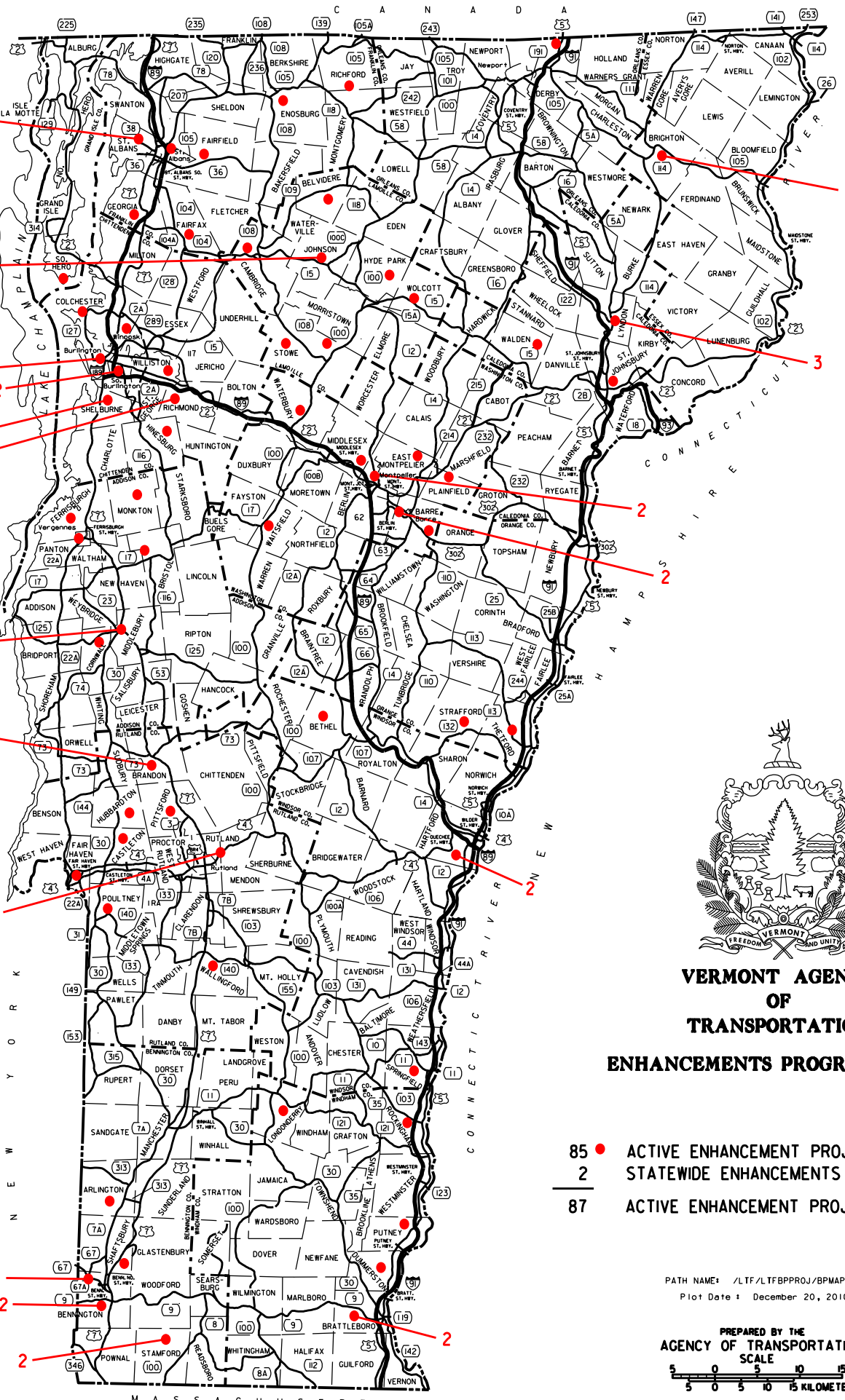
PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

8/1/2011 9:27												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
WALLINGFORD	REHAB BR54 ON VT140	STP EH08(12)		1,000		25,000	26,000		20,800		5,200	26,000
WATERBURY		STP EH10()		10,000			10,000		8,000		2,000	10,000
WILLISTON	MULTI-USE PATH ALONG VT2A	STP EH05(34)		53,748			53,748		42,998		10,750	53,748
WINOOSKI	SIDEWALKS AND PEDESTRIAN SAFETY	STP EH07(10)		5,000		20,000	25,000		20,000		5,000	25,000
WOLCOTT	TRAILHEAD SCOPING STUDY	STP EH10(11)	6,000				6,000		4,800		1,200	6,000
TOTAL ENHANCEMENT PROGRAM			81,000	697,893	77,750	2,924,418	3,781,061	41,300	2,844,464	181,454	713,842	3,781,061
TOTAL ENHANCEMENT APPROPRIATION								41,300	2,844,464	181,454		3,067,219
NOTE: LOCAL FUNDS NOT APPROPRIATED.												

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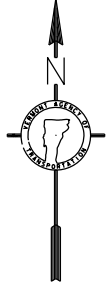
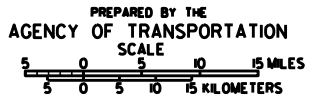


**VERMONT AGENCY
OF
TRANSPORTATION
ENHANCEMENTS PROGRAM**

- 85 ● ACTIVE ENHANCEMENT PROJECTS
- 2 STATEWIDE ENHANCEMENTS

- 87 ACTIVE ENHANCEMENT PROJECTS

PATH NAME: /LTF/LTFBPPROJ/BPMAP.DGN
Plot Date: December 20, 2010



M A S S A C H U S E T T S

ENHANCEMENTS

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	697,893	264,012	200,000	200,000
ROW	77,750	431,125	178,000	100,000
CONST	2,924,418	4,206,565	1,521,000	800,000
OTHER	81,000	124,100	0	0
TOTAL	<u>3,781,061</u>	<u>5,025,802</u>	<u>1,899,000</u>	<u>1,100,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
ENHANCEMENTS STATEWIDE	PE	1,361,905	0	0	697,893	264,012	200,000	200,000	0
	ROW	786,875	0	0	77,750	431,125	178,000	100,000	0
	CONST	9,451,983	0	0	2,924,418	4,206,565	1,521,000	800,000	0
	OTHER	205,100	0	0	81,000	124,100	0	0	0
	TOTAL	11,805,863	0	0	3,781,061	5,025,802	1,899,000	1,100,000	0
Route: ENHANCEMENTS	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL ENHANCEMENT ACTIVITIES UNDER THE FEDERAL LEGISLATION.							
Project Manager: SUE SCRIBNER 828-3588	Comments:								

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2012**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
2010 - 2012 AWARDS	Sue Scribner	STP EH**()		144,000	30,000	50,000	224,000	179,200	0	44,800
ARLINGTON	Sue Scribner	STP EH08(7)	CHURCH ST.	0	0	20,000	20,000	16,000	0	4,000
BARRE CITY	Sue Scribner	STP EH06(18)	NO. MAIN ST.	1,000	1,250	0	2,250	1,800	0	450
BARRE TOWN	Sue Scribner	STP EH06(19)	MILL ST.	0	0	62,500	62,500	50,000	0	12,500
BELVIDERE	Sue Scribner	STP EH08(15)	SALT SHED	2,500	0	0	2,500	2,000	0	500
BENNINGTON	Sue Scribner	STP EH07(14)	VARIOUS STREE	2,024	0	50,000	52,024	41,619	0	10,405
BENNINGTON	Sue Scribner	STP EH08(11)	PLEASANT & SCH	10,000	500	0	10,500	8,400	0	2,100
BETHEL	Sue Scribner	STP EH07(6)	NO. MAIN ST.	0	0	50,000	50,000	40,000	0	10,000
BRANDON	Sue Scribner	STP EH05(4)	UNION/MAPLE ST	10,000	2,500	0	12,500	10,000	0	2,500
BRANDON	Sue Scribner	STP EH98(25)	US 7	1,000	0	30,700	31,700	25,360	0	6,340
BRATTLEBORO	Sue Scribner	STP EH09(11)	VARIOUS ROUTE	23,750	0	0	23,750	19,000	0	4,750
BRATTLEBORO	Sue Scribner	STP EH10(15)	US 5	20,000	0	0	20,000	16,000	0	4,000
BRIGHTON	Sue Scribner	STP EH08(3)	VT 114	15,000	7,000	0	22,000	17,600	0	4,400
BRISTOL	Sue Scribner	STP EH09(2)	VILLAGE GREEN	2,000	0	12,400	14,400	11,520	0	2,880
BURLINGTON	Sue Scribner	STP EH09()	MAIN STREET	20,000	0	0	20,000	16,000	0	4,000
BURLINGTON	Sue Scribner	STP EH10()		0	0	125,000	125,000	100,000	0	25,000
BURLINGTON	Sue Scribner	STP ST EH00(16)	INTERVALE	0	0	10,000	10,000	8,000	0	2,000
CASTLETON	Sue Scribner	STP EH10(4)	MAIN ST./SOUTH	3,000	2,500	0	5,500	4,400	0	1,100
COLCHESTER	Sue Scribner	STP EH07(11)	VARIOUS ROUTE	0	0	165,000	165,000	132,000	0	33,000
DERBY LINE	Sue Scribner	STP EH10(12)	VARIOUS ROUTE	10,000	0	0	10,000	8,000	0	2,000
DUMMERSTON	Sue Scribner	STP EH10()		10,000	0	0	10,000	8,000	0	2,000
EAST MONTPELIER	Sue Scribner	STP EH09(4)	SCENIC EASEME	10,000	0	0	10,000	8,000	0	2,000
ENOSBURG	Sue Scribner	STP EH10()		12,000	0	0	12,000	9,600	0	2,400
FAIR HAVEN	Sue Scribner	STP EH09(7)	SCHOOL SIDEWA	10,000	0	10,000	20,000	16,000	0	4,000
FAIRFAX	Sue Scribner	STP EH10(7)	MAIN ST.	10,000	0	0	10,000	8,000	0	2,000

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2012**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
FAIRFIELD	Sue Scribner	STP EH10(8)	VARIOUS ROUTE	10,000	0	0	10,000	8,000	0	2,000
FERRISBURGH	Sue Scribner	STP EH07(9)	ROKEBY MUSEU	0	0	99,000	99,000	79,200	0	19,800
GEORGIA	Sue Scribner	STP EH10()		12,000	0	0	12,000	9,600	0	2,400
HARTFORD	Sue Scribner	STP EH05(35)	GATEWAY	10,500	1,250	0	11,750	9,400	0	2,350
HARTFORD	Sue Scribner	STP EH09(15)	SYKES MTN. AVE.	50,000	0	0	50,000	40,000	0	10,000
HARTFORD	Sue Scribner	STP EH10()		15,000	10,000	0	25,000	20,000	0	5,000
HYDE PARK	Sue Scribner	STP EH05(26)	JOHNSON, DEPO	30,000	0	0	30,000	24,000	0	6,000
JOHNSON	Sue Scribner	STP EH05()	VT 15	0	0	50,000	50,000	40,000	0	10,000
JOHNSON	Sue Scribner	STP EH10()		25,000	2,500	0	27,500	22,000	0	5,500
JOHNSON	Sue Scribner	STP EH10(10)	LV RAIL TRAIL	8,000	0	0	8,000	6,400	0	1,600
LYNDON	Sue Scribner	STP EH05(18)	PEDESTRIAN BRI	4,000	1,000	0	5,000	3,910	0	1,090
MIDDLEBURY	Sue Scribner	STP EH09(5)	VARIOUS ROUTE	5,000	0	0	5,000	4,000	0	1,000
MIDDLEBURY	Sue Scribner	STP EH10(5)		5,000	0	0	5,000	4,000	0	1,000
MIDDLESEX	Sue Scribner	STP EH09(8)	US 2/VT 100B	0	0	3,000	3,000	2,400	0	600
MONKTON	Sue Scribner	STP EH08(4)	MONKTON RD.	0	0	87,500	87,500	70,000	0	17,500
MONTPELIER	Sue Scribner	STP EH07()		5,000	0	0	5,000	4,000	0	1,000
MONTPELIER	Sue Scribner	STP EH08(8)	VARIOUS STREE	0	1,250	5,000	6,250	5,000	0	1,250
MORRISTOWN	Sue Scribner	STP EH10(16)	VT 100	16,000	0	0	16,000	12,800	0	3,200
NORTH BENNINGTON	Sue Scribner	STP EH05(3)	VT 67/VT 67A	11,071	10,000	60,000	81,071	64,857	0	16,214
NORTH BENNINGTON	Sue Scribner	STP EH10(13)	VT 67/VT 67A	11,000	0	0	11,000	8,800	0	2,200
OLD BENNINGTON	Sue Scribner	STP EH09(1)	MONUMENT AVE.	3,500	0	22,250	25,750	20,600	0	5,150
PITTSFORD	Sue Scribner	STP EH09(3)	PLEASANT ST.	30,000	0	0	30,000	24,000	0	6,000
PLAINFIELD	Sue Scribner	STP EH09(6)	VARIOUS ROUTE	10,000	0	11,250	21,250	17,000	0	4,250
POULTNEY	Sue Scribner	STP EH10(14)	TH 6	11,000	0	0	11,000	8,800	0	2,200
PUTNEY	Sue Scribner	STP EH08(5)	US 5	0	0	175,000	175,000	140,000	0	35,000

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2012**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
RICHFORD	Sue Scribner	STP EH01(9)	MVRT/TROY ST.	500	0	0	500	500	0	0
RICHMOND	Sue Scribner	STP EH06(7)	SCENIC EASEME	0	0	0	0	0	0	0
ROCKINGHAM	Sue Scribner	STP EH05(25)	BELLOWS FALLS	1,000	0	10,000	11,000	8,800	0	2,200
RUTLAND	Sue Scribner	STP EH99(9)	DOWNTOWN	0	0	30,000	30,000	24,000	0	6,000
RUTLAND CITY	Sue Scribner	STP EH08(16)	RUTLAND PATHW	5,000	0	375,000	380,000	304,000	0	76,000
SHAFTSBURY	Sue Scribner	STP EH10(3)	VT 7A	2,500	3,000	0	5,500	4,400	0	1,100
SHELBURNE	Sue Scribner	STP EH07(12)	WEBSTER ROAD	0	0	85,000	85,000	68,000	0	17,000
SHELBURNE	Sue Scribner	STP EH10(6)	VARIOUS ROUTE	10,000	0	0	10,000	8,000	0	2,000
SOUTH BURLINGTON	Sue Scribner	STP EH09(14)	VARIOUS STREE	1,000	0	225,818	226,818	181,454	0	45,364
SOUTH HERO	Sue Scribner	STP EH08(17)	ISLAND LINE CAU	0	0	600,000	600,000	480,000	0	120,000
SPRINGFIELD	Sue Scribner	STP EH08(14)	SPRINGFIELD BIK	15,000	0	0	15,000	12,000	0	3,000
ST ALBANS CITY	Sue Scribner	STP EH10(9)	ALDIS HILL	5,000	0	0	5,000	4,000	0	1,000
ST. ALBANS CITY	Sue Scribner	STP EH09(9)	TAYLOR PARK	0	0	10,000	10,000	8,000	0	2,000
ST. ALBANS TOWN	Sue Scribner	STP EH09(12)	COLLINS-PERLEY	1,500	0	35,000	36,500	29,200	300	7,000
ST. ALBANS-RICHFORD	Sue Scribner	STP EH98(9)	MISSISQUOI TRAI	300	0	0	300	300	0	0
ST. JOHNSBURY	Sue Scribner	STP EH01(25)	STREETSCAPE	5,000	0	0	5,000	5,000	0	0
STAMFORD	Sue Scribner	STP EH07(2)	VT 100	0	0	90,000	90,000	72,000	0	18,000
STAMFORD	Sue Scribner	STP EH10()		12,000	0	0	12,000	9,600	0	2,400
STRAFFORD	Sue Scribner	STP EH08(10)	VT 132	0	0	92,500	92,500	74,000	0	18,500
THETFORD	Sue Scribner	STP EH09(10)	VT 113	14,000	1,000	0	15,000	12,000	0	3,000
VERGENNES-FERRISBURGH	Sue Scribner	STP EH01(21)	RAILROAD STATI	5,000	0	200,000	205,000	164,000	41,000	0
WAITSFIELD	Sue Scribner	STP EH08(6)	BRIDGE ST.	37,000	4,000	0	41,000	32,800	0	8,200
WALDEN	Sue Scribner	STP EH08(2)	SALT SHED	0	0	27,500	27,500	22,000	0	5,500
WALLINGFORD	Sue Scribner	STP EH08(12)	VT140 BRIDGE	1,000	0	25,000	26,000	20,800	0	5,200
WATERBURY	Sue Scribner	STP EH10()		10,000	0	0	10,000	8,000	0	2,000

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2012**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
WILLISTON	Sue Scribner	STP EH05(34)	VT2A	53,748	0	0	53,748	42,998	0	10,750
WINOOSKI	Sue Scribner	STP EH07(10)	VARIOUS STREE	5,000	0	20,000	25,000	20,000	0	5,000
WOLCOTT	Sue Scribner	STP EH10(11)	LV RAIL TRAIL	6,000	0	0	6,000	4,800	0	1,200
Totals:				778,893	77,750	2,924,418	3,781,061	3,025,918	41,300	713,843

PROGRAM DEVELOPMENT - MULTI MODAL CENTERS

FY12 AS PASSED - TRANSPORTATION PROGRAM

8/1/2011 9:27												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
MONTPELIER	Multi-modal Transit Center			275,000			275,000		275,000			275,000
TOTAL MULTIMODAL FACILITIES APPROPRIATION			0	275,000	0	0	275,000	0	275,000	0		275,000

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	25,000	9,394	0	0
ROW	250,000	235,000	0	0
CONST	0	2,300,000	1,000,000	0
OTHER	0	0	0	0
TOTAL	<u>275,000</u>	<u>2,544,394</u>	<u>1,000,000</u>	<u>0</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES	PE	64,394	0	30,000	25,000	9,394	0	0	0
	MONTPELIER								
	ROW	500,000	0	15,000	250,000	235,000	0	0	0
	STP MMTC(3)								
	CONST	3,300,000	0	0	0	2,300,000	1,000,000	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
TRANSIT CENTER	TOTAL	3,864,394	0	45,000	275,000	2,544,394	1,000,000	0	0
Project Manager: TODD SUMNER 828-0161	Description:	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
	Comments:	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							

MULTI-MODAL FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BELLOWS FALLS	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY AT RR DEPOT
BRATTLEBORO	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY - UNION STATI

OTHER

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	15,047,578	15,047,578	15,047,578	15,047,578
TOTAL	15,047,578	15,047,578	15,047,578	15,047,578

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
OTHER	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	60,190,312	0	0	15,047,578	15,047,578	15,047,578	15,047,578	0
Route: N/A	TOTAL	60,190,312	0	0	15,047,578	15,047,578	15,047,578	15,047,578	0
Project Manager:	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
	Comments:								