

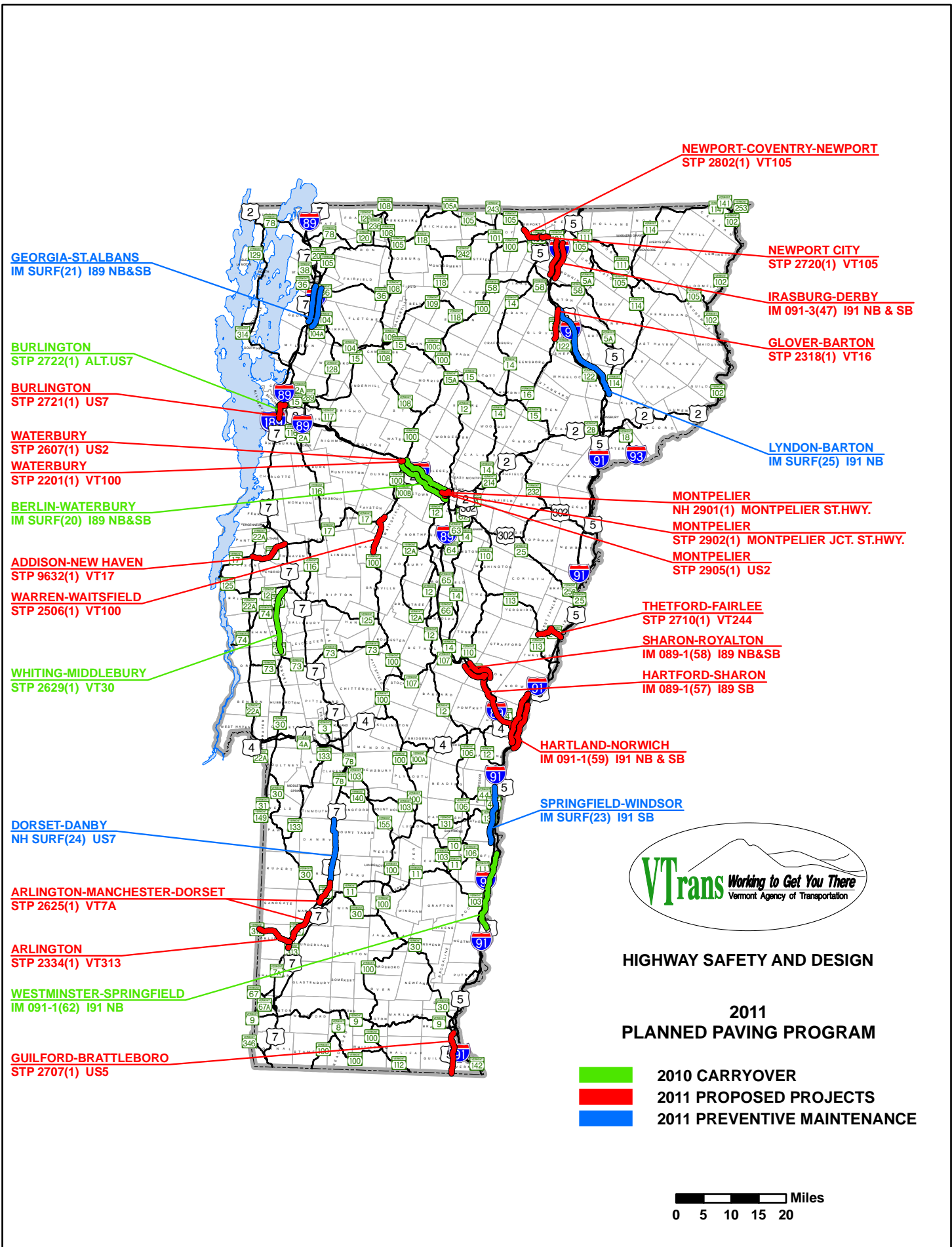
PROGRAM DEVELOPMENT - PAVING
FY 2012 AS PASSED - TRANSPORTATION PROGRAM

| 8/1/2011 9:27 | | | | | | | | | | | | |
|---|--|---------------|---------|------------|------------|-----------|-----------|------------|------|-------|------------|----------|
| PROJECT NAME | DESCRIPTION | NUMBER | PE | CONST | TOTAL | T FUND | TIB | FEDERAL | ARRA | LOCAL | TOTAL | PRIORITY |
| PREVENTIVE MAINTENANCE | | | | | | | | | | | | |
| BERLIN-WATERBURY | RESURFACE I-89, NB & SB | IM SURF(20) | | 94,521 | 94,521 | 9,452 | | 85,069 | | | 94,521 | |
| DORSET-DANBY | RESURFACE US7 | NH SURF(24) | | 1,700,000 | 1,700,000 | 321,640 | | 1,378,360 | | | 1,700,000 | UC |
| FAIR HAVEN-RUTLAND TOWN | RESURFACE US4 EB & WB | NH SURF(22) | 10,000 | 800,000 | 810,000 | 153,252 | | 656,748 | | | 810,000 | |
| GEORGIA-ST. ALBANS | RESURFACE I89 NB & SB | IM SURF(21) | | 1,000,000 | 1,000,000 | 100,000 | | 900,000 | | | 1,000,000 | UC |
| LYNDON-BARTON | RESURFACE I91 NB ONLY | IM SURF(25) | | 2,000,000 | 2,000,000 | 200,000 | | 1,800,000 | | | 2,000,000 | UC |
| SPRINGFIELD-WINDSOR | RESURFACE I91 SB ONLY | IM SURF(23) | | 1,000,000 | 1,000,000 | 100,000 | | 900,000 | | | 1,000,000 | UC |
| STATEWIDE | STATEWIDE CRACK SEALING | STP CRAK(27) | 15,000 | 500,000 | 515,000 | 97,438 | | 417,562 | | | 515,000 | |
| STATEWIDE | PREVENTIVE MAINTENANCE SURFACE TREATMENT | | 80,000 | 4,000,000 | 4,080,000 | 771,936 | | 3,308,064 | | | 4,080,000 | |
| | SUBTOTAL PREVENTIVE MAINTENANCE | | 105,000 | 11,094,521 | 11,199,521 | 1,753,718 | 0 | 9,445,803 | 0 | 0 | 11,199,521 | |
| INTERSTATE | | | | | | | | | | | | |
| BARTON-IRASBURG | RESURFACE I-91 NB & SB | IM 091-3(48) | 20,000 | | 20,000 | 2,000 | | 18,000 | | | 20,000 | 9 |
| HARTFORD-SHARON | RESURFACE I-89 SOUTHBOUND | IM 089-1(57) | | 4,000,000 | 4,000,000 | | 400,000 | 3,600,000 | | | 4,000,000 | UC |
| HARTLAND-NORWICH | RESURFACE I-91 NB & SB | IM 091-1(59) | | 7,100,000 | 7,100,000 | | 710,000 | 6,390,000 | | | 7,100,000 | 4 |
| IRASBURG-DERBY | RESURFACE I-91 NB & SB | IM 091-3(47) | | 6,000,000 | 6,000,000 | 600,000 | | 5,400,000 | | | 6,000,000 | UC |
| NEWBURY-ST. JOHNSBURY | RESURFACE I-91 SB ONLY | IM 091-2(76) | 60,000 | | 60,000 | 6,000 | | 54,000 | | | 60,000 | 13 |
| NEWBURY-ST. JOHNSBURY | RESURFACE I91 NB ONLY | IM 091-2(78) | 20,000 | 1,300,000 | 1,320,000 | 132,000 | | 1,188,000 | | | 1,320,000 | 8 |
| SHARON-ROYALTON | RESURFACE I-89 NB & SB | IM 089-1(58) | | 3,400,000 | 3,400,000 | 45,950 | 294,050 | 3,060,000 | | | 3,400,000 | UC |
| WESTMINSTER-SPRINGFIELD | RESURFACE I-91, NB ONLY | IM 091-1(62) | | 280,197 | 280,197 | | 28,020 | 252,177 | | | 280,197 | UC |
| | SUBTOTAL INTERSTATE | | 100,000 | 22,080,197 | 22,180,197 | 785,950 | 1,432,070 | 19,962,177 | 0 | 0 | 22,180,197 | |
| CLASS 1 TOWN HIGHWAYS AND ARRA TOWN HIGHWAY PAVING | | | | | | | | | | | | |
| BARTON | RESURFACE US5/VT16 - CLASS I | STP 2702(1) | 15,000 | 420,000 | 435,000 | 82,302 | | 352,698 | | | 435,000 | |
| BURLINGTON | RESURFACE US7 - CLASS I | STP 2721(1) | | 1,800,000 | 1,800,000 | | 340,560 | 1,459,440 | | | 1,800,000 | UC |
| BURLINGTON-SOUTH BURLINGTON | RESURFACE US2 - CLASS I | NH 2624() | 100,000 | 269,250 | 369,250 | 69,862 | | 299,388 | | | 369,250 | |
| CASTLETON | RESURFACE VT4A-CLASS 1 | STP 2908(1) | 40,000 | 140,000 | 180,000 | 34,056 | | 145,944 | | | 180,000 | |
| MONTPELIER | RESURFACE US2 & BRUS2 | STP 2905(1) | | 1,200,000 | 1,200,000 | 227,040 | | 972,960 | | | 1,200,000 | |
| NEWPORT CITY | RESURFACE US5 - CLASS I | STP 2704(1) | 25,000 | 410,000 | 435,000 | 82,302 | | 352,698 | | | 435,000 | |
| NEWPORT CITY | RESURFACE VT105 - CLASS 1 | STP 2720(1) | | 1,000,000 | 1,000,000 | 189,200 | | 810,800 | | | 1,000,000 | UC |
| RUTLAND CITY | RESURFACE US4 & US7 - CLASS 1 | NH 2716(1) | 25,000 | 300,000 | 325,000 | | 61,490 | 263,510 | | | 325,000 | |
| RUTLAND CITY | RESURFACE BRUS4 - CLASS 1 | STP 2728(1) | 25,000 | 280,000 | 305,000 | | 57,706 | 247,294 | | | 305,000 | |
| WATERBURY | RESURFACE US2 - CLASS 1 TH | STP 2607(1) | | 200,000 | 200,000 | 37,840 | | 162,160 | | | 200,000 | |
| | SUBTOTAL CLASS 1 TOWN HIGHWAYS | | 230,000 | 6,019,250 | 6,249,250 | 722,602 | 459,756 | 5,066,892 | 0 | 0 | 6,249,250 | |
| GENERAL PAVING | | | | | | | | | | | | |
| STATEWIDE | PAVEMENT MGT. ANALYSIS & TESTING | STATEWIDE | | 850,000 | 850,000 | 170,000 | | 680,000 | | | 850,000 | |
| | SUBTOTAL GENERAL PAVING | | | 850,000 | 850,000 | 170,000 | 0 | 680,000 | 0 | 0 | 850,000 | |
| LEVELING | | | | | | | | | | | | |
| STATEWIDE | DISTRICT LEVELING | STATEWIDE | | 4,000,000 | 4,000,000 | 4,000,000 | | | | | 4,000,000 | |
| | SUBTOTAL LEVELING | | 0 | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 0 | 0 | 0 | 4,000,000 | |
| STATE PAVING | | | | | | | | | | | | |
| ADDISON-NEW HAVEN | RESURFACING | STP 9632(1) | | 5,270,000 | 5,270,000 | 997,084 | | 4,272,916 | | | 5,270,000 | 21 |
| ARLINGTON | RESURFACE VT313 | STP 2334(1) | | 1,333,477 | 1,333,477 | 252,294 | | 1,081,183 | | | 1,333,477 | UC |
| ARLINGTON-DORSET | RESURFACE VT7A | STP 2625(1) | | 2,091,202 | 2,091,202 | 395,655 | | 1,695,547 | | | 2,091,202 | UC |

PROGRAM DEVELOPMENT - PAVING

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

| 8/1/2011 9:27 | | | | | | | | | | | | |
|-----------------------------------|--|--------------|------------------|-------------------|-------------------|-------------------|------------------|-------------------|----------|----------|-------------------|----------|
| PROJECT NAME | DESCRIPTION | NUMBER | PE | CONST | TOTAL | T FUND | TIB | FEDERAL | ARRA | LOCAL | TOTAL | PRIORITY |
| BLOOMFIELD-LEMINGTON | RESURFACE VT102 | STP 2610(1) | 25,000 | 500,000 | 525,000 | 99,330 | | 425,670 | | | 525,000 | |
| BOLTON -WATERBURY | RESURFACE US2 | STP 2709() | 50,000 | | 50,000 | 9,460 | | 40,540 | | | 50,000 | 9 |
| BRADFORD | RESURFACE VT25 | STP 2917() | 30,000 | | 30,000 | 5,676 | | 24,324 | | | 30,000 | |
| BRADFORD | RESURFACE VT25B | STP 2918() | 20,000 | | 20,000 | 3,784 | | 16,216 | | | 20,000 | |
| CAMBRIDGE-FAIRFAX | RESURFACE VT104 | STP 2713() | 25,000 | 570,000 | 595,000 | 112,574 | | 482,426 | | | 595,000 | 7 |
| CASTLETON | RESURFACE VT30 | STP 2909(1) | 30,000 | 260,000 | 290,000 | 54,868 | | 235,132 | | | 290,000 | |
| CASTLETON-WEST RUTLAND | RESURFACE VT4A/CASTLETON S.H. | STP 2705 (1) | 30,000 | 390,000 | 420,000 | 79,464 | | 340,536 | | | 420,000 | 26 |
| CHARLOTTE-SOUTH BURLINGTON | RESURFACE US7 | NH 2907(1) | 75,000 | 1,010,000 | 1,085,000 | 205,282 | | 879,718 | | | 1,085,000 | |
| COVENTRY | RESURFACE COVENTRY STATE HIGHWAY | STP 2308(1) | 30,000 | 600,000 | 630,000 | 119,196 | | 510,804 | | | 630,000 | 42 |
| ESSEX-WESTFORD | RESURFACE VT128 | STP 2912(1) | 115,000 | | 115,000 | 21,758 | | 93,242 | | | 115,000 | |
| GLOVER-BARTON | RESURFACE VT16 | STP 2318(1) | | 2,000,000 | 2,000,000 | | 378,400 | 1,621,600 | | | 2,000,000 | UC |
| GUILFORD-BRATTLEBORO | RESURFACE US5 | STP 2707(1) | | 2,000,000 | 2,000,000 | | 378,400 | 1,621,600 | | | 2,000,000 | UC |
| JAMAICA-WINHALL | RESURFACE VT30 | STP 2904() | 150,000 | | 150,000 | 28,380 | | 121,620 | | | 150,000 | 31 |
| MONTGOMERY-WESTFIELD | RESURFACE VT242 | STP 2906(1) | 160,000 | | 160,000 | 30,272 | | 129,728 | | | 160,000 | |
| MONTPELIER | RESURFACE MONTPELIER STATE HIGHWAY | NH 2901(1) | | 1,000,000 | 1,000,000 | 189,200 | | 810,800 | | | 1,000,000 | 5 |
| MONTPELIER | RESURFACE MONTPELIER JCT STATE HIGHWAY | STP 2902(1) | | 500,000 | 500,000 | 94,600 | | 405,400 | | | 500,000 | 24 |
| NEWPORT-COVENTRY-NEWPORT | RESURFACE VT105 - CLASS 1 | STP 2802(1) | | 4,000,000 | 4,000,000 | 756,800 | | 3,243,200 | | | 4,000,000 | 8 |
| STOCKBRIDGE-BETHEL | RESURFACE VT107 | STP 2910(1) | 150,000 | 1,130,000 | 1,280,000 | 242,176 | | 1,037,824 | | | 1,280,000 | |
| THETFORD-FAIRLEE | RESURFACE VT244 | STP 2710(1) | | 4,300,000 | 4,300,000 | 813,560 | | 3,486,440 | | | 4,300,000 | 43 |
| VERSHIRE-THETFORD | RESURFACE VT113 | STP 2911() | 75,000 | | 75,000 | 14,190 | | 60,810 | | | 75,000 | 51 |
| WARREN-WAITSFIELD | RESURFACE VT100 | STP 2506(1) | | 2,200,000 | 2,200,000 | | 416,240 | 1,783,760 | | | 2,200,000 | 10 |
| WATERBURY | RESURFACE VT100 | STP 2201(1) | | 1,300,000 | 1,300,000 | 245,960 | | 1,054,040 | | | 1,300,000 | 2 |
| WEATHERSFIELD | RESURFACE VT131 | STP 2913(1) | 110,000 | | 110,000 | 20,812 | | 89,188 | | | 110,000 | |
| WESTFIELD-TROY | RESURFACE VT242 | STP 2903(1) | 125,000 | 1,000,000 | 1,125,000 | 212,850 | | 912,150 | | | 1,125,000 | |
| | SUBTOTAL STATE PAVING | | 1,200,000 | 31,454,679 | 32,654,679 | 5,005,225 | 1,173,040 | 26,476,414 | 0 | 0 | 32,654,679 | |
| TOTAL PAVING APPROPRIATION | | | 2,485,000 | 74,648,647 | 77,133,647 | 12,437,495 | 3,064,866 | 61,631,286 | 0 | 0 | 77,133,647 | |



NEWPORT-COVENTRY-NEWPORT
STP 2802(1) VT105

GEORGIA-ST.ALBANS
IM SURF(21) I89 NB&SB

NEWPORT CITY
STP 2720(1) VT105

BURLINGTON
STP 2722(1) ALT.US7

IRASBURG-DERBY
IM 091-3(47) I91 NB & SB

BURLINGTON
STP 2721(1) US7

GLOVER-BARTON
STP 2318(1) VT16

WATERBURY
STP 2607(1) US2

WATERBURY
STP 2201(1) VT100

LYNDON-BARTON
IM SURF(25) I91 NB

BERLIN-WATERBURY
IM SURF(20) I89 NB&SB

MONTPELIER
NH 2901(1) MONTPELIER ST.HWY.

MONTPELIER
STP 2902(1) MONTPELIER JCT. ST.HWY.

MONTPELIER
STP 2905(1) US2

ADDISON-NEW HAVEN
STP 9632(1) VT17

WARREN-WAITSFIELD
STP 2506(1) VT100

THETFORD-FAIRLEE
STP 2710(1) VT244

SHARON-ROYALTON
IM 089-1(58) I89 NB&SB

WHITING-MIDDLEBURY
STP 2629(1) VT30

HARTFORD-SHARON
IM 089-1(57) I89 SB

DORSET-DANBY
NH SURF(24) US7

HARTLAND-NORWICH
IM 091-1(59) I91 NB & SB

SPRINGFIELD-WINDSOR
IM SURF(23) I91 SB

ARLINGTON-MANCHESTER-DORSET
STP 2625(1) VT7A

ARLINGTON
STP 2334(1) VT313

WESTMINSTER-SPRINGFIELD
IM 091-1(62) I91 NB

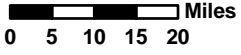
GUILFORD-BRATTLEBORO
STP 2707(1) US5



HIGHWAY SAFETY AND DESIGN

**2011
PLANNED PAVING PROGRAM**

- 2010 CARRYOVER
- 2011 PROPOSED PROJECTS
- 2011 PREVENTIVE MAINTENANCE



PAVING

| | Estimated Budget Year FY 2012 | Projected FY 2013 | Projected FY 2014 | Projected FY 2015 |
|--------------|--|------------------------------|------------------------------|------------------------------|
| PE | 2,485,000 | 1,488,862 | 1,075,000 | 945,000 |
| ROW | 0 | 0 | 0 | 0 |
| CONST | 74,648,647 | 80,400,750 | 81,903,160 | 80,930,000 |
| OTHER | 0 | 0 | 0 | 0 |
| TOTAL | 77,133,647 | 81,889,612 | 82,978,160 | 81,875,000 |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|---|--|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING ADDISON-NEW HAVEN STP 9632(1) Route: VT 17 Project Manager: MIKE FOWLER 802-828-0160 | PE | 61,894 | 11,894 | 50,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,920,000 | 0 | 650,000 | 5,270,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,981,894 | 11,894 | 700,000 | 5,270,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT17 IN ADDISON, WEYBRIDGE, WALTHAM AND NEW HAVEN, BEGINNING AT THE VT22A INTERSECTION AND EXTENDING EASTERLY 7.358 MILES TO THE US7 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING ALBURGH ARPV(2) Route: VARIOUS LOCAL STS. Project Manager: TODD SUMNER 802-828-0161 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 470,000 | 1,428 | 468,572 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 470,000 | 1,428 | 468,572 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VARIOUS LOCAL ROADS IN ALBURGH. | | | | | | | |
| Comments: | ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING ARLINGTON STP 2334(1) Route: VT 313 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 70,000 | 40,417 | 29,583 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,223,477 | 0 | 890,000 | 1,333,477 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,293,477 | 40,417 | 919,583 | 1,333,477 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR RESURFACING VT313 IN ARLINGTON, BEGINNING AT THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 6.634 MILES TO THE VT7A INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|---|--|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING ARLINGTON-DORSET STP 2625(1) Route: VT 7A Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 99,895 | 49,895 | 50,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,701,113 | 0 | 1,609,911 | 2,091,202 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,801,008 | 49,895 | 1,659,911 | 2,091,202 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT7A IN ARLINGTON, SUNDERLAND, MANCHESTER AND DORSET, BEGINNING 0.28 MILE NORTH OF THE VT313 EAST INTERSECTION AND EXTENDING NORTHERLY 10.027 MILES, OMITTING MM 2.409-7.435 IN MANCHESTER (CLASS I). | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING BARRE TOWN-ORANGE STP SURF(15) Route: US 302 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 13,431 | 13,431 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,522,387 | 105,832 | 1,416,555 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,535,818 | 119,263 | 1,416,555 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE US302 IN BARRE TOWN AND ORANGE, BEGINNING AT THE BARRE CITY-BARRE TOWN LINE AND EXTENDING EASTERLY 9.380 MILES TO THE VT25 INTERSECTION. | | | | | | | |
| Comments: | ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING BARTON ARPV(3) Route: TH 1 Project Manager: TODD SUMNER 802-828-0161 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 655,000 | 2,493 | 652,507 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 655,000 | 2,493 | 652,507 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE TH1 ("VT16") IN BARTON. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|----------|
| PAVING BARTON STP 2702(1) Route: US 5/VT 16 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 117,363 | 17,363 | 85,000 | 15,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 2,420,000 | 0 | 0 | 420,000 | 2,000,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | | 2,537,363 | 17,363 | 85,000 | 435,000 | 2,000,000 | 0 | 0 | 0 |
| | Description: | RESURFACE CLASS I ROUTES IN BARTON VILLAGE: US5, BEGINNING AT MM 4.870 AND EXTENDING NORTHERLY 1.114 MILES; AND VT16, BEGINNING AT MM 1.739 AND EXTENDING NORTHERLY 0.630 MILE. | | | | | | | | |
| | Comments: | | | | | | | | | |
| PAVING BARTON-IRASBURG IM 091-3(48) Route: I 91 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 70,000 | 0 | 50,000 | 20,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 8,172,160 | 0 | 0 | 0 | 310,000 | 7,862,160 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | | 8,242,160 | 0 | 50,000 | 20,000 | 310,000 | 7,862,160 | 0 | 0 |
| | Description: | RESURFACE I-91 IN BARTON AND IRASBURG, BEGINNING AT EXIT #25 AND EXTENDING NORTHERLY 7.07 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES. | | | | | | | | |
| | Comments: | | | | | | | | | |
| PAVING BENNINGTON STP 2622(1) Route: VT 67 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 55,000 | 53,557 | 1,443 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 791,039 | 39 | 791,000 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | | 846,039 | 53,596 | 792,443 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT67 (CLASS I) IN NORTH BENNINGTON VILLAGE, BEGINNING 0.188 MILE SOUTHEAST OF THE SHAFTSBURY-BENNINGTON TOWN LINE AND EXTENDING SOUTHEASTERLY 0.476 MILE. | | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|---|--|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING BENNINGTON STP 2626(1) Route: VT 67A/VT 7A Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 68,915 | 68,915 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,243,794 | 794 | 1,243,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,312,709 | 69,709 | 1,243,000 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT67A IN BENNINGTON, BEGINNING AT VT7A AND EXTENDING NORTHERLY 2.157 MILES. ALSO INCLUDES VT7A, BEGINNING AT VT67A AND EXTENDING NORTHERLY 0.27 MILE. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING BERLIN ARPV(4) Route: PAINE TURNPIKE NORTH Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 415,000 | 759 | 414,241 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 415,000 | 759 | 414,241 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE PAINE TURNPIKE NORTH IN BERLIN. | | | | | | | |
| Comments: | ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING BERLIN-WATERBURY IM SURF(20) Route: I 89 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 35,000 | 29,653 | 5,347 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,104,509 | 0 | 3,009,988 | 94,521 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,139,509 | 29,653 | 3,015,335 | 94,521 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-89 IN BERLIN, MONTPELIER, MIDDLESEX AND WATERBURY, BEGINNING APPROX. AT EXIT #8 AND EXTENDING NORTHERLY 10.888 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING BLOOMFIELD-LEMINGTON STP 2610(1) Route: VT 102 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 75,000 | 0 | 50,000 | 25,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,290,000 | 0 | 0 | 500,000 | 4,790,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,365,000 | 0 | 50,000 | 525,000 | 4,790,000 | 0 | 0 | 0 |
| | Description: | RESURFACE VT102 IN BLOOMFIELD AND LEMINGTON, BEGINNING 0.50 MILE NORTH OF THE BRUNSWICK-BLOOMFIELD TOWN LINE AND EXTENDING NORTHERLY 10.112 MILES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING BOLTON-WATERBURY STP 2709() Route: US 2 Project Manager: MIKE FOWLER 802-828-0160 | PE | 75,000 | 0 | 0 | 50,000 | 25,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 7,090,000 | 0 | 0 | 0 | 700,000 | 6,390,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,165,000 | 0 | 0 | 50,000 | 725,000 | 6,390,000 | 0 | 0 |
| | Description: | RESURFACE US2 IN BOLTON AND WATERBURY, BEGINNING 1.860 MILES EAST OF THE RICHMOND-BOLTON TOWN LINE AND EXTENDING EASTERLY 7.326 MILES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING BRADFORD STP 2917() Route: VT 25 Project Manager: MIKE FOWLER 802-828-0160 | PE | 100,000 | 0 | 60,000 | 30,000 | 10,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,680,000 | 0 | 0 | 0 | 680,000 | 3,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,780,000 | 0 | 60,000 | 30,000 | 690,000 | 3,000,000 | 0 | 0 |
| | Description: | RESURFACE VT25 IN BRADFORD, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 6.409 MILES. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|---|---------------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING BRADFORD STP 2918() Route: VT 25B Project Manager: MIKE FOWLER 802-828-0160 | PE | 75,000 | 0 | 45,000 | 20,000 | 10,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 560,000 | 0 | 0 | 0 | 160,000 | 400,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 635,000 | 0 | 45,000 | 20,000 | 170,000 | 400,000 | 0 | 0 |
| | Description: | RESURFACE VT25B IN BRADFORD, BEGINNING AT THE VT25 INTERSECTION AND EXTENDING NORTHERLY 0.981 MILE TO THE US5 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING BRATTLEBORO STP 2623(1) Route: US 5/VT 30/VT 142 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 184,053 | 184,053 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,374,554 | 691 | 3,373,863 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,558,607 | 184,744 | 3,373,863 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE US5, VT30, VT142 & VT119 IN BRATTLEBORO. US5: BEGINNING AT MM 1.092 AND EXTENDING NORTHERLY 1.898 MILES; VT30: BEGINNING AT MM 0.000 AND EXTENDING NORTHERLY 0.326 MILE; VT142: BEGINNING AT MM 1.098 AND EXTENDING NORTHERLY 1.069 MILES; AND VT119: BEGINNING AT MM 0.000 AND EXTENDING EASTERLY 0.092 MI. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING BRATTLEBORO-PUTNEY STP 2310(1) Route: US 5/PUTNEY S.H. Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 180,000 | 169,952 | 10,048 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,777,439 | 10,092 | 4,767,347 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,957,439 | 180,044 | 4,777,395 | 0 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR RESURFACING US5 IN BRATTLEBORO, DUMMERSTON AND PUTNEY, BEGINNING AT VERMONT AVE. IN BRATTLEBORO AND EXTENDING NORTHERLY 8.694 MILES. ALSO INCLUDES THE PUTNEY ST. HWY. (0.289 MILE), AND APPROACH (0.073 MILE). | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|---|--|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING BRIGHTON-WARREN GORE STP 2724(1) Route: VT 114 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 84,015 | 84,015 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 6,743,599 | 5,043,599 | 1,700,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,827,614 | 5,127,614 | 1,700,000 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT114 IN BRIGHTON, MORGAN AND WARREN GORE, BEGINNING 0.42 MILE NORTH OF THE VT105/VT114 INTERSECTION AND EXTENDING NORTHERLY 7.781 MILES. | | | | | | | |
| Comments: | ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING BURLINGTON STP 2721(1) Route: US 7 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 200,000 | 62,485 | 137,515 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,592,780 | 0 | 792,780 | 1,800,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,792,780 | 62,485 | 930,295 | 1,800,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE US7 (CLASS I) IN BURLINGTON, BEGINNING AT THE HADLEY RD. INTERSECTION AND EXTENDING NORTHERLY 2.605 MILES TO RIVERSIDE AVE. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING BURLINGTON STP 2722(1) Route: ALT US 7 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 91,376 | 91,376 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,025,750 | 0 | 2,025,750 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,117,126 | 91,376 | 2,025,750 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE ALT US7 (CLASS I) IN BURLINGTON, BEGINNING AT THE SO. WILLARD ST. INTERSECTION AND EXTENDING NORTHERLY 2.107 MILES TO RIVERSIDE AVE. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|----------|
| PAVING BURLINGTON-SOUTH BURLINGT NH 2624(1) Route: US 2 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 200,000 | 0 | 100,000 | 100,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 3,590,000 | 0 | 0 | 269,250 | 3,320,750 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | | 3,790,000 | 0 | 100,000 | 369,250 | 3,320,750 | 0 | 0 | 0 |
| | Description: | RESURFACE US2 (CLASS I) IN BURLINGTON AND SOUTH BURLINGTON, BEGINNING AT THE NO./SO. WILLARD STREET INTERSECTION AND EXTENDING EASTERLY 3.12 MILES. | | | | | | | | |
| Comments: | | | | | | | | | | |
| PAVING CAMBRIDGE-FAIRFAX STP 2713(1) Route: VT 104 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 75,000 | 0 | 50,000 | 25,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 3,570,000 | 0 | 0 | 570,000 | 3,000,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | | 3,645,000 | 0 | 50,000 | 595,000 | 3,000,000 | 0 | 0 | 0 |
| | Description: | RESURFACE VT104 IN CAMBRIDGE AND FAIRFAX, BEGINNING AT THE VT15/VT104 INTERSECTION AND EXTENDING NORTHERLY 8.852 MILES TO THE VT104A INTERSECTION. | | | | | | | | |
| Comments: | | | | | | | | | | |
| PAVING CASTLETON STP 2908(1) Route: VT 4A Project Manager: MIKE FOWLER 802-828-0160 | PE | 100,000 | 0 | 60,000 | 40,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,140,000 | 0 | 0 | 140,000 | 1,000,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | | 1,240,000 | 0 | 60,000 | 180,000 | 1,000,000 | 0 | 0 | 0 |
| | Description: | RESURFACE VT4A IN CASTLETON, BEGINNING APPROX. 0.95 MILE EAST OF THE VT30 INTERSECTION AND EXTENDING EASTERLY 1.096 MILES. | | | | | | | | |
| Comments: | | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING CASTLETON STP 2909(1) Route: VT 30 Project Manager: MIKE FOWLER 802-828-0160 | PE | 75,000 | 0 | 45,000 | 30,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,660,000 | 0 | 0 | 260,000 | 1,400,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,735,000 | 0 | 45,000 | 290,000 | 1,400,000 | 0 | 0 | 0 |
| | Description: | RESURFACE VT30 IN CASTLETON, BEGINNING AT THE VT4A INTERSECTION AND EXTENDING NORTHERLY 3.607 MILES. | | | | | | | |
| | Comments: | | | | | | | | |
| PAVING CASTLETON-WEST RUTLAND STP 2705(1) Route: VT 4A/CASTLE. S.H. Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 100,000 | 0 | 70,000 | 30,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,390,000 | 0 | 0 | 390,000 | 3,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,490,000 | 0 | 70,000 | 420,000 | 3,000,000 | 0 | 0 | 0 |
| | Description: | RESURFACE VT4A IN CASTLETON, IRA AND WEST RUTLAND, BEGINNING 3.858 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 6.162 MILES. ALSO INCLUDES THE CASTLETON STATE HIGHWAY, 0.398 MILE. | | | | | | | |
| | Comments: | | | | | | | | |
| PAVING CHARLOTTE-SOUTH BURLINGTO NH 2907(1) Route: US 7 Project Manager: MIKE FOWLER 802-828-0160 | PE | 150,000 | 0 | 75,000 | 75,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,010,000 | 0 | 0 | 1,010,000 | 4,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,160,000 | 0 | 75,000 | 1,085,000 | 4,000,000 | 0 | 0 | 0 |
| | Description: | RESURFACE US7 IN CHARLOTTE, SHELBURNE AND SOUTH BURLINGTON, BEGINNING 2.900 MILES NORTH OF THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 10.242 MILES, OMITTING FROM MM 2.600 IN SHELBURNE TO MM 0.923 IN SOUTH BURLINGTON. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|---|--|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING CHELSEA-VERSHIRE STP 2331(1) Route: VT 113 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 122,918 | 122,918 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 6,278,683 | 3,128,768 | 3,149,915 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,401,601 | 3,251,686 | 3,149,915 | 0 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR RESURFACING VT113 IN CHELSEA AND VERSHIRE, BEGINNING AT THE VT110/VT113 INTERSECTION AND EXTENDING EASTERLY 7.000 MILES. | | | | | | | |
| Comments: | ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING COVENTRY STP 2308(1) Route: COVENTRY STATE HWY Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 70,000 | 0 | 40,000 | 30,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,330,000 | 0 | 0 | 600,000 | 1,730,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,400,000 | 0 | 40,000 | 630,000 | 1,730,000 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR RESURFACING THE COVENTRY STATE HWY IN COVENTRY, BEGINNING AT THE AIRPORT ENTRANCE AND EXTENDING SOUTHEASTERLY 2.543 MILES TO THE NEWPORT CITY LINE. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING DERBY IM 091-3(46) Route: I 91 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 95,370 | 95,370 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 8,151,233 | 3,010,252 | 5,140,981 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 8,246,603 | 3,105,622 | 5,140,981 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-91 IN DERBY, BEGINNING APPROX. AT EXIT #27 AND EXTENDING NORTHERLY 7.479 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|---|---------------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING DERBY STP 2703(1) Route: US 5/ALT US 5 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 97,304 | 97,304 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,416,622 | 0 | 1,416,622 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,513,926 | 97,304 | 1,416,622 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE US5 (CLASS I) IN DERBY LINE, BEGINNING AT MM 5.118 AND EXTENDING NORTHERLY 0.819 MILE TO THE CANADIAN BORDER. ALSO INCLUDES ALT US5, BEGINNING AT US5 AND EXTENDING EASTERLY 0.604 MILE. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING DORSET-DANBY NH SURF(24) Route: US 7 Project Manager: MIKE FOWLER 802-828-0160 | PE | 25,000 | 0 | 25,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,292,026 | 0 | 592,026 | 1,700,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,317,026 | 0 | 617,026 | 1,700,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE US7 IN DORSET, MT. TABOR AND DANBY, BEGINNING APPROX. 1.745 MILES NORTH OF THE MANCHESTER-DORSET TOWN LINE AND EXTENDING NORTHERLY 11.629 MILES TO THE DANBY-WALLINGFORD TOWN LINE. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING ESSEX-WESTFORD STP 2912(1) Route: VT 128 Project Manager: MIKE FOWLER 802-828-0160 | PE | 200,000 | 0 | 75,000 | 115,000 | 10,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,920,000 | 0 | 0 | 0 | 920,000 | 4,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,120,000 | 0 | 75,000 | 115,000 | 930,000 | 4,000,000 | 0 | 0 |
| | Description: | RESURFACE VT128 IN ESSEX AND WESTFORD, BEGINNING AT THE VT15 INTERSECTION IN ESSEX CENTER AND EXTENDING NORTHERLY 5.707 MILES. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|---|--|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING FAIR HAVEN-RUTLAND TOWN NH SURF(22) Route: US 4 Project Manager: MIKE FOWLER 802-828-0160 | PE | 35,000 | 1,106 | 23,894 | 10,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,800,000 | 0 | 0 | 800,000 | 5,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,835,000 | 1,106 | 23,894 | 810,000 | 5,000,000 | 0 | 0 | 0 |
| | Description: | RESURFACE US4 IN FAIR FAVEN, CASTLETON, IRA, WEST RUTLAND AND RUTLAND TOWN, BEGINNING AT THE NEW YORK STATE LINE AND EXTENDING EASTERLY 18.829 MILES TO THE US7 INTERSECTION, IN THE EASTBOUND AND WESTBOUND LANES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING FAIRFAX-ST. ALBANS TOWN STP 2217(1)S Route: VT 104 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 29,332 | 29,332 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,305,426 | 2,843,064 | 462,362 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,334,758 | 2,872,396 | 462,362 | 0 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR RESURFACING VT104 IN FAIRFAX AND ST. ALBANS, BEGINNING APPROX. 0.02 MILE SOUTH OF THE VT104A JCT AND EXTENDING NORTHERLY 11.653 MILES TO THE VT105 INTERSECTION. | | | | | | | |
| Comments: | ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING GEORGIA-ST. ALBANS IM SURF(21) Route: I 89 Project Manager: MIKE FOWLER 802-828-0160 | PE | 20,000 | 4,451 | 15,549 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,564,519 | 0 | 564,519 | 1,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,584,519 | 4,451 | 580,068 | 1,000,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-89 IN GEORGIA AND ST. ALBANS, BEGINNING AT EXIT #18 AND EXTENDING NORTHERLY 7.20 MILES TO APPROX. EXIT #19, IN THE NORTHBOUND AND SOUTHBOUND LANES. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|--|--|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING GLOVER-BARTON STP 2318(1) Route: VT 16 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 101,555 | 56,555 | 45,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,815,525 | 0 | 815,525 | 2,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,917,080 | 56,555 | 860,525 | 2,000,000 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR RESURFACING VT16 IN GLOVER AND BARTON, BEGINNING 2.81 MILES NORTH OF THE GREENSBORO-GLOVER TOWN LINE AND EXTENDING NORTHERLY 5.629 MILES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING GROTON-RYEGATE STP SURF(16) Route: US 302 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 4,000 | 2,053 | 1,947 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 444,550 | 35,384 | 409,166 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 448,550 | 37,437 | 411,113 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE US302 IN GROTON AND RYEGATE, BEGINNING APPROX. 6.987 MILES EAST OF THE TOPSHAM-GROTON TOWN LINE AND EXTENDING EASTERLY 2.221 MILES. | | | | | | | |
| Comments: | ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING GUILDHALL-MAIDSTONE STP 2706(1) Route: VT 102 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 49,870 | 49,870 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,824,718 | 9,165 | 4,815,553 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,874,588 | 59,035 | 4,815,553 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT102 IN GUILDHALL AND MAIDSTONE, BEGINNING AT THE US2/VT102 JCT. AND EXTENDING NORTHERLY 10.583 MILES. ALSO INCLUDES THE VT102 APPROACH, 0.068 MILE. | | | | | | | |
| Comments: | ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING GUILFORD-BRATTLEBORO STP 2707(1) | PE | 107,771 | 87,771 | 20,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,800,569 | 0 | 800,569 | 2,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,908,340 | 87,771 | 820,569 | 2,000,000 | 0 | 0 | 0 | 0 |
| Route: US 5 | Description: | RESURFACE US5 IN GUILFORD, VERNON AND BRATTLEBORO, BEGINNING AT THE MASSACHUSETTS-VERMONT STATE LINE AND EXTENDING NORTHERLY 8.068 MILES. | | | | | | | |
| Project Manager: KEVIN MARSHIA 802-828-2664 | Comments: | ARRA PROJECT. | | | | | | | |
| PAVING HARDWICK ARPV(5) | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 510,000 | 780 | 509,220 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 510,000 | 780 | 509,220 | 0 | 0 | 0 | 0 | 0 |
| Route: CENTER RD. | Description: | RESURFACE CENTER ROAD IN HARDWICK. | | | | | | | |
| Project Manager: JONATHAN KAPLAN 802-828-0059 | Comments: | ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |
| PAVING HARTFORD-SHARON IM 089-1(57) | PE | 97,478 | 70,478 | 27,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,955,359 | 0 | 955,359 | 4,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,052,837 | 70,478 | 982,359 | 4,000,000 | 0 | 0 | 0 | 0 |
| Route: I 89 (SB) | Description: | PROJECT IS FOR RESURFACING THE SOUTHBOUND LANE ONLY ON I-89 IN HARTFORD AND SHARON, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 12.195 MILES. | | | | | | | |
| Project Manager: KEVIN MARSHIA 802-828-2664 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING HARTLAND-NORWICH IM 091-1(59) Route: I 91 Project Manager: MIKE FOWLER 802-828-0160 | PE | 82,800 | 57,800 | 25,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 7,100,000 | 0 | 0 | 7,100,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,182,800 | 57,800 | 25,000 | 7,100,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-91 IN HARTLAND, HARTFORD AND NORWICH, BEGINNING APPROX. 5.5 MILES NORTH OF EXIT #9 AND EXTENDING NORTHERLY 8.62 MILES IN THE NORTHBOUND LANE, AND 10.25 MILES IN SOUTHBOUND LANES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING IRASBURG-DERBY IM 091-3(47) Route: I 91 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 61,399 | 36,399 | 25,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 6,951,233 | 0 | 951,233 | 6,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,012,632 | 36,399 | 976,233 | 6,000,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-91 IN IRASBURG, BROWNINGTON, COVENTRY AND DERBY, BEGINNING AT MM 163.02 AND EXTENDING NORTHERLY 7.48 MILES TO EXIT #27, IN THE NORTHBOUND AND SOUTHBOUND LANES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING JAMAICA-WINHALL STP 2904() Route: VT 30 Project Manager: MIKE FOWLER 802-828-0160 | PE | 200,000 | 0 | 0 | 150,000 | 50,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 7,751,000 | 0 | 0 | 0 | 750,000 | 7,001,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,951,000 | 0 | 0 | 150,000 | 800,000 | 7,001,000 | 0 | 0 |
| | Description: | RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE JAMAICA-WINHALL TOWN LINE AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|---|--|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING LEMINGTON-CANAAN STP 2723() Route: VT 102 Project Manager: MIKE FOWLER 802-828-0160 | PE | 110,000 | 0 | 0 | 0 | 80,000 | 30,000 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,430,000 | 0 | 0 | 0 | 0 | 1,000,000 | 4,430,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,540,000 | 0 | 0 | 0 | 80,000 | 1,030,000 | 4,430,000 | 0 |
| | Description: | RESURFACE VT102 IN LEMMINGTON AND CANAAN, BEGINNING 3.657 MILES NORTH OF THE BLOOMFIELD-LEMINGTON TOWN LINE AND EXTENDING NORTHERLY 10.497 MILES TO VT114. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING LINCOLN ARPV(6) Route: RIVER RD. Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 345,000 | 789 | 344,211 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 345,000 | 789 | 344,211 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE RIVER ROAD IN LINCOLN. | | | | | | | |
| Comments: | ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING LYNDON-BARTON IM SURF(25) Route: I 91 (NB) Project Manager: MIKE FOWLER 802-828-0160 | PE | 25,000 | 547 | 24,453 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,954,974 | 0 | 954,974 | 2,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,979,974 | 547 | 979,427 | 2,000,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-91 IN LYNDON, WHEELOCK, SHEFFIELD, GLOVER AND BARTON, BEGINNING APPROX. AT EXIT #23 AND EXTENDING NORTHERLY 18.901 MILES TO EXIT #25, NB-ONLY. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|---|---|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING MANCHESTER STP 2708() Route: VT 11 Project Manager: MIKE FOWLER 802-828-0160 | PE | 100,000 | 0 | 0 | 0 | 75,000 | 25,000 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,530,000 | 0 | 0 | 0 | 0 | 530,000 | 2,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,630,000 | 0 | 0 | 0 | 75,000 | 555,000 | 2,000,000 | 0 |
| | Description: | RESURFACE VT11 IN MANCHESTER, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 1.792 MILES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING MIDDLEBURY STP 2627(1) Route: VT 125 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 55,525 | 55,525 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,830,947 | 461,773 | 1,369,174 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,886,472 | 517,298 | 1,369,174 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT125 IN MIDDLEBURY, BEGINNING AT US7 AND EXTENDING EASTERLY 3.094 MILES TO THE MIDDLEBURY-RIPTON TOWN LINE. | | | | | | | |
| Comments: | ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING MILTON ARPV(7) Route: LAKE ROAD Project Manager: TODD SUMNER 802-828-0161 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 425,000 | 457 | 424,543 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 425,000 | 457 | 424,543 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE LAKE ROAD IN MILTON. | | | | | | | |
| Comments: | ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING MONTGOMERY-WESTFIELD STP 2906(1) Route: VT 242 Project Manager: MIKE FOWLER 802-828-0160 | PE | 200,000 | 0 | 30,000 | 160,000 | 10,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,900,000 | 0 | 0 | 0 | 900,000 | 5,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,100,000 | 0 | 30,000 | 160,000 | 910,000 | 5,000,000 | 0 | 0 |
| | Description: | RESURFACING VT242 IN MONTGOMERY AND WESTFIELD, BEGINNING AT THE VT118 INTERSECTION IN MONTGOMERY AND EXTENDING EASTERLY 6.416 MILES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING MONTPELIER NH 2901(1) Route: MONTPELIER ST. HWY. Project Manager: MIKE FOWLER 802-828-0160 | PE | 52,983 | 2,983 | 50,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,137,541 | 0 | 137,541 | 1,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,190,524 | 2,983 | 187,541 | 1,000,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE THE MONTPELIER STATE HIGHWAY, BEGINNING AT I-89 AND EXTENDING EASTERLY 0.833 MILE. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING MONTPELIER STP 2902(1) Route: MONTPELIER JCT. RD. Project Manager: MIKE FOWLER 802-828-0160 | PE | 25,000 | 4,330 | 20,670 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 540,000 | 0 | 40,000 | 500,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 565,000 | 4,330 | 60,670 | 500,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE THE MONTPELIER JCT. STATE HIGHWAY, BEGINNING AT THE MONTPELIER STATE HIGHWAY AND EXTENDING NORTHERLY 0.757 MILE. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|--|---------------------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING MONTPELIER STP 2905(1) Route: US 2/BRUS 2 Project Manager: MIKE FOWLER 802-828-0160 | PE | 150,000 | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,317,924 | 0 | 117,924 | 1,200,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,467,924 | 0 | 267,924 | 1,200,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE US2 (LOWER STATE ST.) IN MONTPELIER, BEGINNING AT THE MIDDLESEX-MONTPELIER TOWN LINE AND EXTENDING EASTERLY 1.670 MILES TO BAILEY ST. ALSO INCLUDES 0.483 MILE OF BRUS2 (STATE ST.) FROM BAILEY TO MAIN ST. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING NEWBURY IM 091-2(77) Route: I 91 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 60,000 | 26,831 | 33,169 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,801,091 | 4,066 | 5,797,025 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,861,091 | 30,897 | 5,830,194 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-91 IN NEWBURY, BEGINNING AT MM 104.955 AND EXTENDING NORTHERLY 5.63 MILES TO EXIT #17, IN THE NORTHBOUND AND SOUTHBOUND LANES. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING NEWBURY-ST. JOHNSBURY IM 091-2(76) Route: I 91 (SB) Project Manager: MIKE FOWLER 802-828-0160 | PE | 130,000 | 56,138 | 0 | 60,000 | 13,862 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 9,270,000 | 0 | 0 | 0 | 1,270,000 | 8,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 9,400,000 | 56,138 | 0 | 60,000 | 1,283,862 | 8,000,000 | 0 | 0 |
| | Description: | RESURFACE I-91 IN NEWBURY, RYEGATE, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING AT EXIT #17 AND EXTENDING NORTHERLY 17.900 MILES TO THE I-93 INTERCHANGE, IN THE SOUTHBOUND LANES ONLY. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|--|--|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING NEWBURY-ST. JOHNSBURY IM 091-2(78) Route: I 91 (NB) Project Manager: MIKE FOWLER 802-828-0160 | PE | 80,000 | 0 | 60,000 | 20,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 9,300,000 | 0 | 0 | 1,300,000 | 8,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 9,380,000 | 0 | 60,000 | 1,320,000 | 8,000,000 | 0 | 0 | 0 |
| | Description: | RESURFACE I-91 IN NEWBURY, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING AT EXIT #17 AND EXTENDING NORTHERLY 17.980 MILES TO EXIT #20, IN THE NORTHBOUND LANES ONLY. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING NEWFANE-TOWNSHEND STP 2401(1) Route: VT 30 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 91,410 | 91,410 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,358,051 | 719,112 | 3,638,939 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,449,461 | 810,522 | 3,638,939 | 0 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR RESURFACING VT30 IN NEWFANE AND TOWNSHEND, BEGINNING 1.594 MILES NORTH OF THE DUMMERSTON-NEWFANE TOWN LINE AND EXTENDING NORTHERLY 11.425 MILES TO THE TOWNSHEND-JAMAICA TOWN LINE. | | | | | | | |
| Comments: | ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING NEWPORT CITY ARPV(8) Route: LAKE ROAD Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 415,000 | 1,083 | 413,917 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 415,000 | 1,083 | 413,917 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE LAKE ROAD IN NEWPORT CITY. | | | | | | | |
| Comments: | ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|---|---------------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING NEWPORT CITY STP 2704(1) Route: US 5 Project Manager: MIKE FOWLER 802-828-0160 | PE | 150,000 | 0 | 125,000 | 25,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,110,000 | 0 | 0 | 410,000 | 3,700,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,260,000 | 0 | 125,000 | 435,000 | 3,700,000 | 0 | 0 | 0 |
| | Description: | RESURFACE US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE COVENTRY-NEWPORT TOWN LINE AND EXTENDING NORTHERLY 3.880 MILE. ALSO INCLUDES 0.087 MILE OF THE COVENTRY STATE HIGHWAY. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING NEWPORT CITY STP 2719(1) Route: ALT US 5 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 89,534 | 89,534 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 967,153 | 0 | 967,153 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,056,687 | 89,534 | 967,153 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE ALT US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE US5 INTERSECTION AND EXTENDING NORTHERLY 1.283 MILES. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING NEWPORT CITY STP 2720(1) Route: VT 105 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 100,000 | 56,702 | 43,298 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,308,867 | 0 | 308,867 | 1,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,408,867 | 56,702 | 352,165 | 1,000,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT105 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE NEWPORT TOWN-CITY LINE AND EXTENDING EASTERLY 1.387 MILES TO US5. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE | |
|--|--|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|----------|
| PAVING NEWPORT-COVENTRY-NEWPOR STP 2802(1) Route: VT 105 Project Manager: MIKE FOWLER 802-828-0160 | PE | 100,000 | 74,262 | 25,738 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 4,400,000 | 0 | 400,000 | 4,000,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | | 4,500,000 | 74,262 | 425,738 | 4,000,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT105 IN NEWPORT AND COVENTRY, BEGINNING 2.395 MILES EAST OF THE TROY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 4.350 MILES TO THE NEWPORT CITY LINE. | | | | | | | | |
| Comments: | | | | | | | | | | |
| PAVING RIPTON-HANCOCK STP 2803(1) Route: VT 125 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 93,655 | 93,655 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 4,193,272 | 305,933 | 3,887,339 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | | 4,286,927 | 399,588 | 3,887,339 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT125 IN RIPTON AND HANCOCK, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 6.536 MILES. | | | | | | | | |
| Comments: | ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | | |
| PAVING RUTLAND CITY NH 2716(1) Route: US 4/US 7 Project Manager: MIKE FOWLER 802-828-0160 | PE | 143,638 | 43,638 | 75,000 | 25,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 2,700,000 | 0 | 0 | 300,000 | 2,400,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | | 2,843,638 | 43,638 | 75,000 | 325,000 | 2,400,000 | 0 | 0 | 0 |
| | Description: | RESURFACE US4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE US7/US4 INTERSECTION AND EXTENDING EASTERLY 1.25 MILES TO THE RUTLAND CITY-RUTLAND TOWN LINE. ALSO INCLUDES US7, BEGINNING AT MM 0.587 AND EXTENDING NORTHERLY 0.706 MILE. | | | | | | | | |
| Comments: | | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE | |
|---|-------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|----------|
| PAVING RUTLAND CITY STP 2728(1) Route: BR US 4 Project Manager: MIKE FOWLER 802-828-0160 | PE | 125,254 | 50,254 | 50,000 | 25,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,780,000 | 0 | 0 | 280,000 | 1,500,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | | 1,905,254 | 50,254 | 50,000 | 305,000 | 1,500,000 | 0 | 0 | 0 |
| | Description: | RESURFACE BRUS4 (CALSS I) IN RUTLAND CITY, BEGINNING AT THE RUTLAND TOWN/CITY LINE AND EXTENDING EASTERLY 1.942 MILES TO THE US7 INTERSECTION. | | | | | | | | |
| Comments: | | | | | | | | | | |
| PAVING RYEGATE-NEWBURY STP SURF(17) Route: US 302 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 22,263 | 22,263 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,470,143 | 396 | 1,469,747 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | | 1,492,406 | 22,659 | 1,469,747 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE US302 IN RYEGATE AND NEWBURY, BEGINNING APPROX. 1.304 MILES EAST OF THE GROTON-RYEGATE TOWN LINE AND EXTENDING EASTERLY 7.023 MILES TO THE US5 INTERSECTION. | | | | | | | | |
| Comments: | SUBSTANTIALLY COMPLETE. | | | | | | | | | |
| PAVING SHARON-ROYALTON IM 089-1(58) Route: I 89 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 75,000 | 58,850 | 16,150 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 3,954,951 | 0 | 554,951 | 3,400,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | | 4,029,951 | 58,850 | 571,101 | 3,400,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-89 IN SHARON AND ROYALTON, BEGINNING AT MM 12.245 AND EXTENDING NORTHERLY 5.26 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES. | | | | | | | | |
| Comments: | | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| PAVING SHEFFIELD-BARTON IM SURF(18) Route: I 91 (SB) Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 12,985 | 12,985 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,211,682 | 372 | 1,211,310 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,224,667 | 13,357 | 1,211,310 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | RESURFACE I-91 IN SHEFFIELD, GLOVER AND BARTON, BEGINNING APPROX. 10.5 MILES NORTH OF EXIT #24 AND EXTENDING NORTHERLY 5.300 MILES, IN THE SOUTHBOUND LANE ONLY. | | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING SHELDON-ENOSBURG STP 2714(1) Route: VT 105 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 106,220 | 106,220 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 2,528,939 | 1,061,003 | 1,467,936 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 2,635,159 | 1,167,223 | 1,467,936 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | RESURFACE VT105 IN SHELDON AND ENOSBURG, BEGINNING 2.00 MILES EAST OF THE SWANTON-SHELDON TOWN LINE AND EXTENDING EASTERLY 9.479 MILES. | | | | | | | | |
| | Comments: | ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING SPRINGFIELD-WINDSOR IM SURF(23) Route: I 91 (SB) Project Manager: MIKE FOWLER 802-828-0160 | PE | 15,000 | 2,023 | 12,977 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,426,329 | 0 | 426,329 | 1,000,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,441,329 | 2,023 | 439,306 | 1,000,000 | 0 | 0 | 0 | 0 | |
| | Description: | RESURFACE I-91 IN SPRINGFIELD, WEATHERSFIELD AND WINDSOR, BEGINNING APPROX. 4.9 MILES NORTH OF EXIT #7 AND EXTENDING NORTHERLY 10.801 MILES, IN THE SOUTHBOUND LANE ONLY. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|--|---------------------|-----------------------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING STATEWIDE Route: VARIOUS ROUTES Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 55,010,000 | 0 | 0 | 0 | 10,000 | 11,000,000 | 44,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 55,010,000 | 0 | 0 | 0 | 10,000 | 11,000,000 | 44,000,000 | 0 |
| | Description: | PAVING PROJECTS TO BE IDENTIFIED. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING STATEWIDE Route: ZZ Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 75,000 | 0 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,900,000 | 0 | 900,000 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,975,000 | 0 | 915,000 | 515,000 | 515,000 | 515,000 | 515,000 | 0 |
| | Description: | CRACK SEAL. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING STATEWIDE Route: ZZ Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 17,700,000 | 0 | 1,700,000 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 17,700,000 | 0 | 1,700,000 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 0 |
| | Description: | DISTRICT LEVELING. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING STATEWIDE Route: ZZ Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 4,250,000 | 0 | 850,000 | 850,000 | 850,000 | 850,000 | 850,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,250,000 | 0 | 850,000 | 850,000 | 850,000 | 850,000 | 850,000 | 0 |
| | Description: | PAVEMENT ANALYSIS AND TESTING. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING STATEWIDE Route: ZZ Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 395,000 | 0 | 75,000 | 80,000 | 80,000 | 80,000 | 80,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 40,180,000 | 0 | 5,180,000 | 4,000,000 | 7,000,000 | 10,000,000 | 14,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 40,575,000 | 0 | 5,255,000 | 4,080,000 | 7,080,000 | 10,080,000 | 14,080,000 | 0 |
| | Description: | PREVENTIVE MAINTENANCE SURFACE TREATMENTS. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING STOCKBRIDGE-BETHEL STP 2910(1) Route: VT 107 Project Manager: MIKE FOWLER 802-828-0160 | PE | 250,000 | 0 | 100,000 | 150,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 8,130,000 | 0 | 0 | 1,130,000 | 7,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 8,380,000 | 0 | 100,000 | 1,280,000 | 7,000,000 | 0 | 0 | 0 |
| | Description: | RESURFACE VT107 IN STOCKBRIDGE AND BETHEL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING EASTERLY 10.102 MILES TO THE VT12 NORTH INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|---|---|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING STRAFFORD ARPV(9) Route: VT 132 Project Manager: TODD SUMNER 802-828-0161 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 845,000 | 1,021 | 843,979 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 845,000 | 1,021 | 843,979 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE "VT132" IN STRAFFORD. | | | | | | | |
| Comments: | ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING SWANTON-SHELDON STP 2715() Route: VT 78 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 175,000 | 0 | 50,000 | 0 | 100,000 | 25,000 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,650,000 | 0 | 0 | 0 | 0 | 650,000 | 5,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,825,000 | 0 | 50,000 | 0 | 100,000 | 675,000 | 5,000,000 | 0 |
| | Description: | RESURFACE VT78 IN SWANTON, HIGHGATE AND SHELDON, BEGINNING APPROX. 0.25 MILE EAST OF THE I-89 INTERCHANGE AND EXTENDING EASTERLY 9.812 MILES TO VT105. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING THETFORD STP 2221()S Route: VT 113 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 200,000 | 0 | 0 | 0 | 150,000 | 50,000 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 8,070,000 | 0 | 0 | 0 | 0 | 1,070,000 | 7,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 8,270,000 | 0 | 0 | 0 | 150,000 | 1,120,000 | 7,000,000 | 0 |
| | Description: | PROJECT IS FOR RESURFACING VT113 IN THETFORD, BEGINNING AT THE WEST FAIRLEE- THETFORD TOWN LINE AND EXTENDING EASTERLY 8.773 MILES TO THE NEW HAMPSHIRE STATE LINE. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|---|--|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING THETFORD-FAIRLEE STP 2710(1) Route: VT 244 Project Manager: MIKE FOWLER 802-828-0160 | PE | 103,126 | 28,126 | 75,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,672,934 | 0 | 372,934 | 4,300,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,776,060 | 28,126 | 447,934 | 4,300,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT244 IN THETFORD, WEST FAIRLEE AND FAIRLEE, BEGINNING AT THE VT113/VT244 INTERSECTION AND EXTENDING EASTERLY 5.64 MILES TO US5. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING TOPSHAM ARPV(10) Route: POWDER SPRING RD. Project Manager: TODD SUMNER 802-828-0161 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 760,000 | 835 | 759,165 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 760,000 | 835 | 759,165 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE POWDER SPRING ROAD IN TOPSHAM. | | | | | | | |
| Comments: | ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING TROY-NEWPORT STP 2613(1) Route: VT 105 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 90,758 | 90,758 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,187,712 | 1,555,955 | 2,631,757 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,278,470 | 1,646,713 | 2,631,757 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT105 IN TROY AND NEWPORT, BEGINNING 3.098 MILES EAST OF THE JAY-TROY TOWN LINE AND EXTENDING EASTERLY 5.622 MILES. | | | | | | | |
| Comments: | ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|--|--|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING VERSHIRE-THETFORD STP 2911(1) Route: VT 113 Project Manager: MIKE FOWLER 802-828-0160 | PE | 200,000 | 0 | 125,000 | 75,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 7,210,000 | 0 | 0 | 0 | 710,000 | 6,500,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,410,000 | 0 | 125,000 | 75,000 | 710,000 | 6,500,000 | 0 | 0 |
| | Description: | RESURFACE VT113 IN VERSHIRE, WEST FAIRLEE AND THETFORD, BEGINNING 3.560 MILES EAST OF THE CHELSEA-VERSHIRE TOWN LINE AND EXTENDING EASTERLY 7.832 MILES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING WARREN GORE-NORTON STP 2725(1) Route: VT 114/VT 147 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 69,435 | 69,435 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,888,266 | 4,831,538 | 1,056,728 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,957,701 | 4,900,973 | 1,056,728 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT114 IN WARREN GORE AND NORTON, BEGINNING 2.195 MILES NORTH OF THE MORGAN-WARREN GORE TOWN LINE AND EXTENDING NORTHERLY 7.960 MILES TO VT147. ALSO INCLUDES VT147 (0.145 MILE). | | | | | | | |
| Comments: | ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING WARREN-WAITSFIELD STP 2506(1) Route: VT 100/VT 17 Project Manager: MIKE FOWLER 802-828-0160 | PE | 200,000 | 21,577 | 178,423 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 7,400,000 | 0 | 600,000 | 2,200,000 | 4,600,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,600,000 | 21,577 | 778,423 | 2,200,000 | 4,600,000 | 0 | 0 | 0 |
| | Description: | RESURFACE VT100 IN WARREN AND WAITSFIELD, BEGINNING 0.85 MILE NORTH OF THE GRANVILLE-WARREN TOWN LINE AND EXTENDING NORTHERLY 7.878 MILES. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING WATERBURY STP 2201(1) Route: VT 100 Project Manager: MIKE FOWLER 802-828-0160 | PE | 100,000 | 50,442 | 49,558 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,584,561 | 0 | 284,561 | 1,300,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,684,561 | 50,442 | 334,119 | 1,300,000 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR RESURFACING VT100 IN WATERBURY VILLAGE, BEGINNING AT THE US2/VT100 NORTH INTERSECTION AND EXTENDING NORTHERLY 1.650 MILES TO THE VT100/GUPTIL RD. INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING WATERBURY STP 2607(1) Route: US 2 Project Manager: MIKE FOWLER 802-828-0160 | PE | 50,000 | 24,791 | 25,209 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 325,888 | 0 | 125,888 | 200,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 375,888 | 24,791 | 151,097 | 200,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACING US2 IN WATERBURY VILLAGE (CLASS I), BEGINNING 3.517 MILES EAST OF THE BOLTON-WATERBURY TOWN LINE AND EXTENDING EASTERLY 0.223 MILE. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING WEATHERSFIELD STP 2913(1) Route: VT 131 Project Manager: MIKE FOWLER 802-828-0160 | PE | 200,000 | 0 | 80,000 | 110,000 | 10,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 6,100,000 | 0 | 0 | 0 | 1,100,000 | 5,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,300,000 | 0 | 80,000 | 110,000 | 1,110,000 | 5,000,000 | 0 | 0 |
| | Description: | RESURFACE VT131 IN WEATHERSFIELD, BEGINNING AT THE VT106 INTERSECTION AND EXTENDING EASTERLY 7.325 MILES TO THE US5 INTERSECTION (ASCUTNEY). | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|---|--|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING WEST RUTLAND ARPV(1) Route: MARBLE/WHIPPLE Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 800,000 | 1,579 | 798,421 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 800,000 | 1,579 | 798,421 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE MARBLE ST. AND WHIPPLE HOLLOW ROAD IN WEST RUTLAND. | | | | | | | |
| Comments: | ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING WESTFIELD-TROY STP 2903(1) Route: VT 242 Project Manager: MIKE FOWLER 802-828-0160 | PE | 200,000 | 0 | 75,000 | 125,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,950,000 | 0 | 0 | 1,000,000 | 4,950,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,150,000 | 0 | 75,000 | 1,125,000 | 4,950,000 | 0 | 0 | 0 |
| | Description: | RESURFACE VT242 IN WESTFIELD, JAY AND TROY, BEGINNING 2.60 MILES EAST OF THE MONTGOMERY-WESTFIELD TOWN LINE AND EXTENDING EASTERLY 6.462 MILES TO THE VT101 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING WESTFORD-FAIRFAX STP 2804(1) Route: VT 128 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 107,196 | 107,196 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,752,731 | 925 | 2,751,806 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,859,927 | 108,121 | 2,751,806 | 0 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT128 IN WESTFORD AND FAIRFAX, BEGINNING 1.305 MILES NORTH OF THE ESSEX-WESTFORD TOWN LINE AND EXTENDING NORTHERLY 5.909 MILES TO THE VT104 JCT., INCLUDING 0.125 MILE OF THE VT128 APPROACH IN FAIRFAX. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| PAVING WESTMINSTER-SPRINGFIELD IM 091-1(62) Route: I 91 (NB) Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 110,000 | 95,105 | 14,895 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 6,280,529 | 166 | 6,000,166 | 280,197 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 6,390,529 | 95,271 | 6,015,061 | 280,197 | 0 | 0 | 0 | 0 | |
| | Description: | PROJECT IS FOR RESURFACING I-91 IN WESTMINSTER, ROCKINGHAM AND SPRINGFIELD, BEGINNING AT MM 30.00 AND EXTENDING NORTHERLY 15.00 MILES. | | | | | | | | |
| | Comments: | | | | | | | | | |
| PAVING WHITING-MIDDLEBURY STP 2629(1) Route: VT 30 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 120,000 | 110,240 | 9,760 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 4,898,038 | 0 | 4,898,038 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 5,018,038 | 110,240 | 4,907,798 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | RESURFACE VT30 IN WHITING, CORNWALL AND MIDDLEBURY, BEGINNING AT THE SUDBURY- WHITING TOWN LINE AND EXTENDING NORTHERLY 11.853 MILES. | | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| PAVING WINDSOR-HARTLAND IM 091-1(61) Route: I 91 Project Manager: KEVIN MARSHIA 802-828-2664 | PE | 65,539 | 65,539 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 8,173,558 | 3,744,342 | 4,429,216 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 8,239,097 | 3,809,881 | 4,429,216 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | RESURFACE I-91 IN WINDSOR AND HARTLAND, BEGINNING AT MM 57.39 AND EXTENDING NORTHERLY 8.773 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES. | | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2010 | ESTIMATED CURRENT YEAR FY 2011 | ESTIMATED BUDGET YEAR FY 2012 | PROJECTED FY 2013 | PROJECTED FY 2014 | PROJECTED FY 2015 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING WORCESTER-ELMORE STP 2209(1)S | PE | 113,395 | 113,395 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,522,975 | 733,703 | 4,789,272 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,636,370 | 847,098 | 4,789,272 | 0 | 0 | 0 | 0 | 0 |
| Route: VT 12 | Description: | PROJECT IS FOR RESURFACING VT12 IN WORCESTER AND ELMORE, BEGINNING 3.946 MILES NORTH OF THE MIDDLESEX-WORCESTER TOWN LINE AND EXTENDING NORTHERLY 7.427 MILES. | | | | | | | |
| Project Manager: KEVIN MARSHIA 802-828-2664 | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |

PAVING CANDIDATES

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description |
|----------------------------|--------------------|----------------|-----------------|-----------|-----------------------------|
| BARRE TOWN-EAST MONTPELIER | VT 14 | | MIKE FOWLER | 828-0160 | RESURFACE VT14 |
| BERLIN | BERLIN ST. HWY. | STP 2935() | MIKE FOWLER | 828-0160 | RESURFACE BERLIN STATE HWY. |
| BERLIN | VT 62 | STP 2938() | MIKE FOWLER | 828-0160 | RESURFACE VT62 |
| BETHEL-RANDOLPH | VT 12 | STP 2921() | MIKE FOWLER | 828-0160 | RESURFACE VT12 |
| BETHEL-RANDOLPH | VT 12/VT 12A/VT 66 | STP 2922() | MIKE FOWLER | 828-0160 | RESURFACE VARIOUS CLASS I'S |
| BRATTLEBORO-NEWFANE | VT 30 | | MIKE FOWLER | 828-0160 | RESURFACE VT30 |
| BROOKFIELD | VT 65 | | MIKE FOWLER | 828-0160 | RESURFACE VT65 |
| BROOKFIELD-MONTPELIER | I 89 (SB) | IM 089-1() | MIKE FOWLER | 828-0160 | RESURFACE I-89, SB-ONLY |
| CAMBRIDGE-BAKERSFIELD | VT 108 | STP 2926() | MIKE FOWLER | 828-0160 | RESURFACE VT108 |
| CAMBRIDGE-JOHNSON | VT 15 | STP 2925() | MIKE FOWLER | 828-0160 | RESURFACE VT15 |
| CHESTER-SPRINGFIELD | VT 10 | | MIKE FOWLER | 828-0160 | RESURFACE VT10 |
| EDEN-LOWELL | VT 100 | STP 2933() | MIKE FOWLER | 828-0160 | RESURFACE VT100 |
| ESSEX-RICHMOND | VT 117 | STP 2931() | MIKE FOWLER | 828-0160 | RESURFACE VT117 |
| HANCOCK | VT 125 | STP 2923() | MIKE FOWLER | 828-0160 | RESURFACE VT125 |
| JAY-TROY | VT 105 | STP 2915() | MIKE FOWLER | 828-0160 | RESURFACE VT105 |
| JOHNSON-MORRISTOWN | VT 15 | STP 2919() | MIKE FOWLER | 828-0160 | RESURFACE VT15 |
| LOWELL-TROY | VT 100 | STP 2934() | MIKE FOWLER | 828-0160 | RESURFACE VT100 |
| LYNDON-SHEFFIELD | VT 122 | | MIKE FOWLER | 828-0160 | RESURFACE VT122 |
| MORRISTOWN | VT 15A | STP 2920() | MIKE FOWLER | 828-0160 | RESURFACE VT15A |
| NEWBURY-RYEGATE | US 5 | STP 2929() | MIKE FOWLER | 828-0160 | RESURFACE US5 |
| RANDOLPH | VT 66 | STP 2932() | MIKE FOWLER | 828-0160 | RESURFACE VT66 |
| RANDOLPH-BROOKFIELD | VT 14 | | MIKE FOWLER | 828-0160 | RESURFACE VT14 |

PAVING CANDIDATES

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description |
|----------------------|----------------------|----------------|-----------------|-----------|-----------------------------------|
| RICHFORD | VT 105A | STP 2916() | MIKE FOWLER | 828-0160 | RESURFACE VT105A |
| RICHFORD-JAY | VT 105 | STP 2914() | MIKE FOWLER | 828-0160 | RESURFACE VT105 |
| RICHMOND-BOLTON | US 2 | STP 2924() | MIKE FOWLER | 828-0160 | RESURFACE US2 |
| ROYALTON-RANDOLPH | VT 14 | | MIKE FOWLER | 828-0160 | RESURFACE VT 14 |
| ST. ALBANS-SWANTON | VT 105 | | MIKE FOWLER | 828-0160 | RESURFACE VT105 |
| ST. JOHNSBURY-LYNDON | US 5 | STP 2928() | MIKE FOWLER | 828-0160 | RESURFACE US5 |
| STARKSBORO-HINESBURG | VT 116 | STP 2930() | MIKE FOWLER | 828-0160 | RESURFACE VT116 |
| WESTMINSTER | US 5/VT 123/W. S. H. | | MIKE FOWLER | 828-0160 | RESURFACE US5, VT123, WEST. S. H. |
| WOLCOTT-HARDWICK | VT 15 | | MIKE FOWLER | 828-0160 | RESURFACE VT15 |
| WOODSTOCK-HARTFORD | US 4 | NH 2927() | MIKE FOWLER | 828-0160 | RESURFACE US4 |