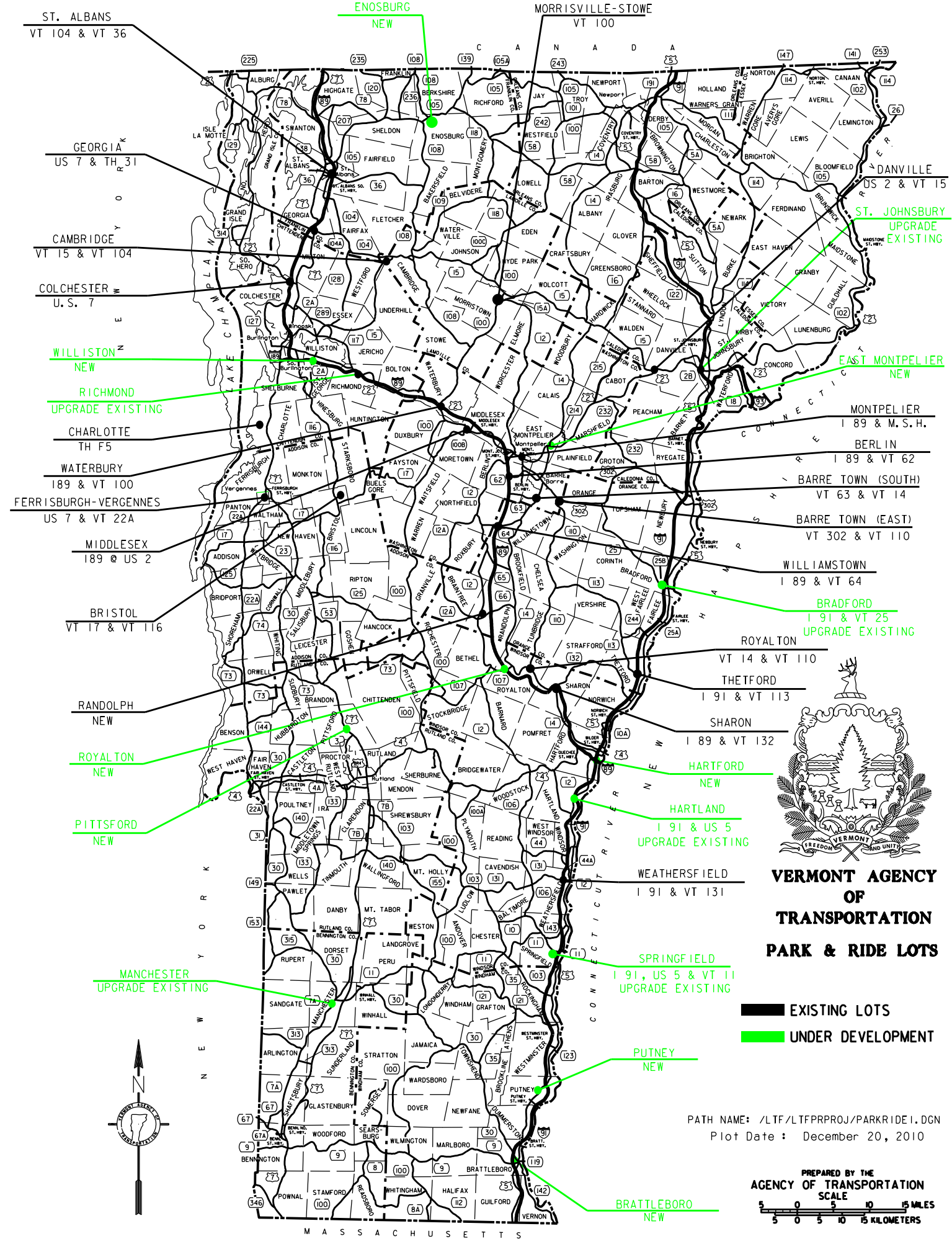


<b>PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM</b>											<b>COLOR KEY</b>	
<b>FY 2012 AS PASSED - TRANSPORTATION PROGRAM</b>												
											Earmark	
<b>8/1/2011 9:27</b>												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	PRIORITY
BRADFORD	PARK & RIDE FACILITIES	CMG PARK(33)		20,000			20,000		20,000		20,000	14
ENOSBURG	PARK & RIDE CONSTRUCTION	CMG PARK(20)				430,792	430,792		430,792		430,792	2
HARTLAND	PARK AND RIDE BUS SHELTER	CMG PARK(25)		5,000		100,000	105,000		105,000		105,000	5
PITTSFORD	PARK & RIDE FACILITIES	CMG PARK(35)		30,000			30,000		30,000		30,000	12
PUTNEY	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(26)		15,000		200,000	215,000		215,000		215,000	1
RICHMOND	PARK & RIDE FACILITIES	CMG PARK (31)		30,000			30,000		30,000		30,000	8
ROYALTON	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(27)		15,000		200,000	215,000		215,000		215,000	7
RUTLAND AREA	PARK & RIDE FACILITY	CMG PARK( )		20,000			20,000		20,000		20,000	9
SPRINGFIELD	PARK & RIDE FACILITIES	CMG PARK(32)		50,000			50,000		50,000		50,000	
ST. JOHNSBURY	PARK & RIDE FACILITIES	CMG PARK(30)		25,000			25,000		25,000		25,000	4
STATEWIDE	FUTURE PARK & RIDE FACILITIES	CMG PARK( )		100,000	200,000		300,000		300,000		300,000	
STATEWIDE	PARK & RIDE SIGNAGE	CMG PARK(34)		20,000		65,000	85,000		85,000		85,000	15
STATEWIDE	PARK & RIDE DEMONSTRATION	ST MPRP( )				300,000	300,000	300,000			300,000	
VERGENNES		CMG PARK ( )				600,000	600,000		600,000		600,000	
WILLISTON		CMG PARK ( )				250,000	250,000		250,000		250,000	
WILLISTON	PARK & RIDE FACILITY	CMG PARK(29)		30,000	300,000		330,000		330,000		330,000	3
<b>TOTAL PARK AND RIDE APPROPRIATION</b>				<b>0</b>	<b>360,000</b>	<b>500,000</b>	<b>2,145,792</b>	<b>3,005,792</b>	<b>300,000</b>	<b>2,705,792</b>	<b>0</b>	<b>3,005,792</b>



**VERMONT AGENCY  
 OF  
 TRANSPORTATION  
 PARK & RIDE LOTS**

ST. ALBANS  
 VT 104 & VT 36

GEORGIA  
 US 7 & TH 31

CAMBRIDGE  
 VT 15 & VT 104

COLCHESTER  
 U.S. 7

WILLISTON  
 NEW

RICHMOND  
 UPGRADE EXISTING

CHARLOTTE  
 TH F5

WATERBURY  
 189 & VT 100

FERRISBURGH-VERGENNES  
 US 7 & VT 22A

MIDDLESEX  
 189 @ US 2

BRISTOL  
 VT 17 & VT 116

RANDOLPH  
 NEW

ROYALTON  
 NEW

PITTSFORD  
 NEW

MANCHESTER  
 UPGRADE EXISTING



ENOSBURG  
 NEW

MORRISVILLE-STOWE  
 VT 100

ST. JOHNSBURY  
 UPGRADE EXISTING

EAST MONTPELIER  
 NEW

MONTPELIER  
 189 & M.S.H.

BERLIN  
 189 & VT 62

BARRE TOWN (SOUTH)  
 VT 63 & VT 14

BARRE TOWN (EAST)  
 VT 302 & VT 110

WILLIAMSTOWN  
 189 & VT 64

BRADFORD  
 191 & VT 25  
 UPGRADE EXISTING

ROYALTON  
 VT 14 & VT 110

THETFORD  
 191 & VT 113

SHARON  
 189 & VT 132

HARTFORD  
 NEW

HARTLAND  
 191 & US 5  
 UPGRADE EXISTING

WEATHERSFIELD  
 191 & VT 131

SPRINGFIELD  
 191, US 5 & VT 11  
 UPGRADE EXISTING

PUTNEY  
 NEW

BRATTLEBORO  
 NEW

MASSACHUSETTS

# PARK & RIDE LOTS

	<b>Estimated Budget Year FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>	<b>Projected FY 2015</b>
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
PE	360,000	185,000	145,661	140,000
ROW	500,000	200,000	200,000	200,000
CONST	2,145,792	2,700,000	2,150,000	250,000
OTHER	0	0	0	0
TOTAL	<u>3,005,792</u>	<u>3,085,000</u>	<u>2,495,661</u>	<u>590,000</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>BRADFORD</b> <b>CMG PARK(33)</b>  Route: VT 25  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	70,000	8,565	31,435	20,000	10,000	0	0	0
	ROW	250,000	340	249,660	0	0	0	0	0
	CONST	500,000	0	0	0	100,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	8,905	281,095	20,000	110,000	400,000	0	0
	<b>Description:</b>	CONSTRUCTION OF A PARK & RIDE FACILITY OFF VT25 IN BRADFORD.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>ENOSBURG</b> <b>CMG PARK(20)</b>  Route:  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	147,562	135,501	12,061	0	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	630,792	0	200,000	430,792	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	788,354	135,501	222,061	430,792	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN ENOSBURG, AT THE NATIONAL GUARD ARMORY ON VT105 IN ENOSBURG FALLS VILLAGE.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>HARTLAND</b> <b>CMG PARK(25)</b>  Route: US 5  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	105,000	79,436	20,564	5,000	0	0	0	0
	ROW	100,000	49,611	50,389	0	0	0	0	0
	CONST	500,000	0	0	100,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	705,000	129,047	70,953	105,000	400,000	0	0	0
	<b>Description:</b>	RECONSTRUCTION AND EXPANSION OF THE EXISTING PARK & RIDE FACILITY IN HARTLAND, INCLUDING THE INSTALLATION OF A BUS SHELTER AND THE ACQUISITION OF ABUTTING PROPERTY FOR THE PROPOSED IMPROVEMENTS.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>PITTSFORD</b> <b>CMG PARK(35)</b>  Route: US 7/VT 3  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	75,000	0	45,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>75,000</b>	<b>0</b>	<b>45,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SCOPING FOR A PARK & RIDE FACILITY AT THE INTERSECTION OF US7 AND VT3 IN PITTSFORD.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>PUTNEY</b> <b>CMG PARK(26)</b>  Route: US 5  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	132,357	87,357	30,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	200,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>732,357</b>	<b>87,357</b>	<b>30,000</b>	<b>215,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONVERSION OF AN ABANDONED DISTRICT #2 MAINTENANCE FACILITY INTO A PARK & RIDE FACILITY, ADJACENT TO US5 IN PUTNEY.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>RICHMOND</b> <b>CMG PARK(31)</b>  Route: US 2/I 89  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	258,877	118,216	5,000	30,000	20,000	45,661	40,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	619	449,381	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>708,877</b>	<b>118,835</b>	<b>454,381</b>	<b>30,000</b>	<b>20,000</b>	<b>45,661</b>	<b>40,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR THE POSSIBLE EXPANSION TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE I-89 INTERCHANGE IN THE TOWN OF RICHMOND.							
<b>Comments:</b>	CONSTRUCTION EXPENDITURES IN FY2010 ARE FOR A TEMPORARY FACILITY UNTIL A PERMANENT SITE CAN BE FOUND.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>ROYALTON</b> <b>CMG PARK(27)</b>  Route: VT 107  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	227,851	187,851	25,000	15,000	0	0	0	0
	ROW	150,000	0	150,000	0	0	0	0	0
	CONST	600,000	0	0	200,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	977,851	187,851	175,000	215,000	400,000	0	0	0
	<b>Description:</b>	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>RUTLAND AREA</b> <b>CMG PARK( )</b>  Route: TO BE DETERMINED  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	80,000	0	50,000	20,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	0	50,000	20,000	10,000	0	0	0
	<b>Description:</b>	DEVELOPMENT OF A NEW PARK & RIDE FACILITY TO BE LOCATED IN RUTLAND COUNTY, AT A LOCATION TO BE DETERMINED. WORK WILL INCLUDE SUBBASE, PAVEMENT, LIGHTING, PAVEMENT MARKINGS, SIGNAGE, BUS SHELTER AND LANDSCAPING.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>SPRINGFIELD</b> <b>CMG PARK(32)</b>  Route: VT 11/US 5  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	110,064	10,064	35,000	50,000	15,000	0	0	0
	ROW	150,000	5,879	144,121	0	0	0	0	0
	CONST	650,000	0	0	0	150,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	910,064	15,943	179,121	50,000	165,000	500,000	0	0
	<b>Description:</b>	CONSTRUCTION OF A PARK & RIDE FACILITY OFF US5 IN SPRINGFIELD, AT THE INTERSECTION WITH VT11.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>ST. JOHNSBURY</b> <b>CMG PARK(30)</b>  Route: US 2/VT 2B  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	150,000	71,487	38,513	25,000	15,000	0	0	0
	ROW	180,000	0	180,000	0	0	0	0	0
	CONST	600,000	0	0	0	100,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>930,000</b>	<b>71,487</b>	<b>218,513</b>	<b>25,000</b>	<b>115,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>STATEWIDE</b> <b>CMG PARK( )</b>  Route: ZZ  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	800,000	0	0	200,000	200,000	200,000	200,000	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>STATEWIDE</b> <b>CMG PARK(34)</b>  Route: ZZ  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	50,000	0	30,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	10,000	65,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>125,000</b>	<b>0</b>	<b>40,000</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	UPGRADE, REPLACE OR INSTALL NEW SIGNAGE AT ALL EXISTING PARK & RIDE FACILITIES.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS STATEWIDE ST MPRP( )</b>  Route: ZZ  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,300,000	0	250,000	300,000	250,000	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,300,000	0	250,000	300,000	250,000	250,000	250,000	0
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS VERGENNES-FERRISBURGH CMG PARK( )</b>  Route:  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	50,000	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	100,000	600,000	0	0	0	0
	<b>Description:</b>	MOVING, REHABILITATION, AND ADAPTIVE RE-USE OF THE HISTORIC VERGENNES RAILROAD STATION AS A WELCOME CENTER IN THE FERRISBURGH PARK & RIDE FACILITY.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS WATERBURY CMG PARK(11)</b>  Route:  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	266,533	266,533	0	0	0	0	0	0
	ROW	225,000	225,000	0	0	0	0	0	0
	CONST	581,395	281,395	300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,072,928	772,928	300,000	0	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR THE RECONSTRUCTION AND IMPROVEMENT FOR AN EXISTING PARK AND RIDE FACILITY IN WATERBURY.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>WILLISTON</b> <b>CMG PARK( )</b>  Route:  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>280,000</b>	<b>0</b>	<b>30,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF A NEW MUNICIPAL PARK & RIDE FACILITY IN WILLISTON BEHIND THE TOWN OFFICES.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>WILLISTON</b> <b>CMG PARK(29)</b>  Route: EXIT #12 AREA  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	191,552	120,069	26,483	30,000	15,000	0	0	0
	ROW	600,000	0	300,000	300,000	0	0	0	0
	CONST	1,400,000	0	0	0	900,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,191,552</b>	<b>120,069</b>	<b>326,483</b>	<b>330,000</b>	<b>915,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.							
<b>Comments:</b>									

## PARK & RIDE LOTS CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>
BENNINGTON COUNTY		CMG PARK(13)S	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING
BRATTLEBORO	US 5/VT 9	CMG PARK(14)SC	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING
EAST MONTPELIER	US 2/VT 14	CMG PARK(22)SC	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING
HARTFORD	US 5	CMG PARK(12)SC	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING