

**PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM**

**FY 2012 AS PASSED - TRANSPORTATION PROGRAM**

COLOR KEY

Earmark

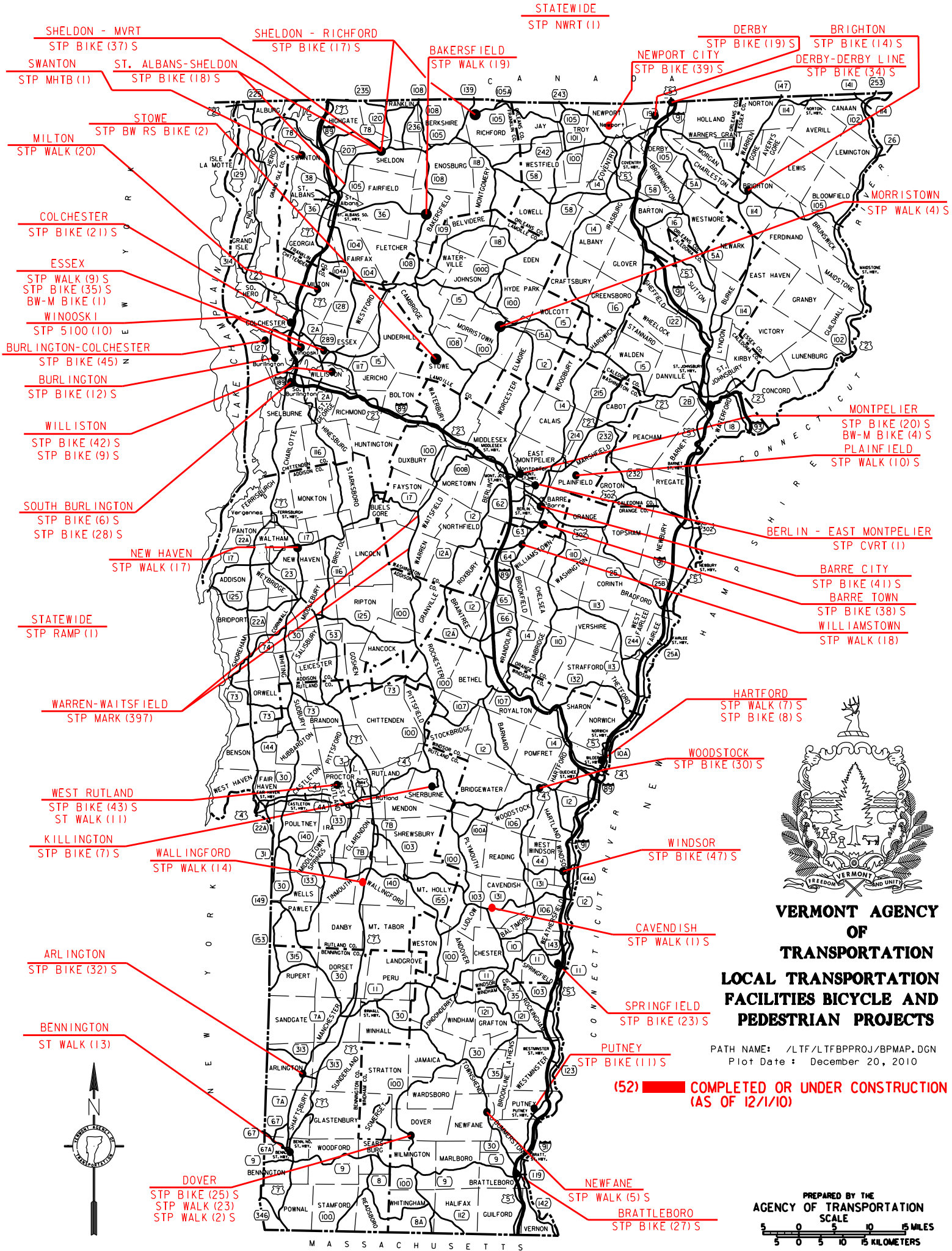
8/1/2011 9:27	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
	BENNINGTON	BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		44,900	40,000		84,900	7,573	68,837		8,490	84,900	2
	BENNINGTON	IMPROVE DOWNTOWN STREETScape	STP SDWK( )		25,000		100,000	125,000		125,000			125,000	
	BURLINGTON	REPLACE FLYNN AVE. SIDEWALKS	STP SDWK(3)		8,000		20,000	28,000		22,400		5,600	28,000	15
	BURLINGTON	CONSTRUCT SIDEWALK	STP SDWK(5)				81,425	81,425		65,140		16,285	81,425	11
	BURLINGTON	CONSTRUCT SIDEWALK	STP SDWK(6)		10,000		50,000	60,000		48,000		12,000	60,000	16
	BURLINGTON	SIDEWALK/PATHWAY STUDY	STP SRIN(32)	5,000				5,000		5,000			5,000	
	BURLINGTON	IMPROVE PEDESTRIAN SIGNALS	STP SRIN(23)				30,000	30,000		30,000			30,000	
	CHITTENDEN COUNTY	SIDEWALK CONSTRUCTION	STP SDWK( )		30,000			30,000		24,000		6,000	30,000	
	COLCHESTER	CONSTRUCT MULTI-USE PATH	STP SRIN(36)		1,867	2,000	16,133	20,000		20,000			20,000	
	COLCHESTER	SIDEWALK, PEDESTRIAN SIGNALS	STP WALK(15)		9,563	10,000	580,000	599,563	53,481	486,126		59,956	599,563	10
	ESSEX TOWN	INSTALL SIDEWALK	STP SDWK(9)		35,000			35,000		28,000		7,000	35,000	
	GUILFORD	SIDEWALK/PATHWAY STUDY	STP SRIN(26)	10,000				10,000		10,000			10,000	
	HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)		10,000		50,000	60,000		48,000		12,000	60,000	
	HARTFORD	SIDEWALK/PATHWAY STUDY	STP SRIN(33)	5,000				5,000		5,000			5,000	
	HINESBURG	BICYCLE/PEDESTRIAN PATH	STP BIKE(22)S				1,100,000	1,100,000	98,120	891,880		110,000	1,100,000	5
	HINESBURG	CONSTRUCT SIDEWALK	STP SRIN(24)				113,600	113,600		113,600			113,600	
	JERICO	DESIGN SIDEWALK	STP SDWK(2)		1,111	15,000		16,111		12,889		3,222	16,111	7
	JERICO	IMPROVE DRIVEWAY & PARKING	STP SRIN(28)		6,666	2,000	89,334	98,000		98,000			98,000	
	MIDDLETOWN SPRINGS	INSTALL SIDEWALK	STP SRIN(30)		20,600	5,000	51,000	76,600		76,600			76,600	
	MILTON	SIDEWALK ON HOBBS RD.	STP SDWK( )		15,000			15,000		12,000		3,000	15,000	
	MONTPELIER	CURB EXTENSIONS/SIGNS/BEACONS	STP SRIN(11)				51,700	51,700		51,700			51,700	
	MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		70,000	200,000		270,000	24,084	218,916		27,000	270,000	6
	MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)		10,000		425,000	435,000		348,000		87,000	435,000	8
	MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)		45,000	5,000		50,000		40,000		10,000	50,000	13
	NORTHFIELD	UPGRADE SCHOOL AREA SIGNS	STP SRIN(13)				3,000	3,000		3,000			3,000	
	NORWICH	CONSTRUCT SIDEWALKS/SIGNS	STP SRIN(14)				100,000	100,000		100,000			100,000	
	POULTNEY	INSTALL CONCRETE SIDEWALK	STP SRIN(35)		11,000	2,500	89,100	102,600		102,600			102,600	
	PUTNEY	CONSTRUCT SIDEWALKS	STP SRIN(16)				50,135	50,135		50,135			50,135	
	READSORO	CONSTRUCT BULBOUT	STP SRIN(17)		1,000		25,920	26,920		26,920			26,920	
	RICHFORD	MISSISQUOI TRAIL EXTENSION	STP BIKE(36)S		10,000			10,000	892	8,108		1,000	10,000	14
	RICHMOND	PAVEMENT MARKING/SIGN UPGRADE	STP SRIN(19)				12,500	12,500		12,500			12,500	
	ROCKINGHAM	CONSTRUCT SIDEWALK	STP SRIN(31)		33,000	2,000		35,000		35,000			35,000	
	SOUTH BURLINGTON	INSTALL SIDEWALK ALONG VT116	STP SDWK(10)		3,000	1,500	40,000	44,500		35,600		8,900	44,500	
	SOUTH BURLINGTON	PEDESTRIAN FACILITIES STUDY	STP SRIN(27)	7,000				7,000		7,000			7,000	
	SOUTH HERO	BIKE/PED TRAIL ALONG TH2	STP SHST(1)		30,000	25,000		55,000		44,000		11,000	55,000	12
	ST. ALBANS CITY	IMPROVE STREETScape	TCSP TCSE(11)		54,766		50,000	104,766		84,944		19,822	104,766	13
	ST. JOHNSBURY	BICYCLE/PEDESTRIAN PATH	STP BIKE(10)S				1,537,328	1,537,328	137,130	1,246,466		153,733	1,537,328	4
	ST. JOHNSBURY	CONST. SIDEWALK/UPGRADE SIGNS	STP SRIN(20)				10,000	10,000		10,000			10,000	

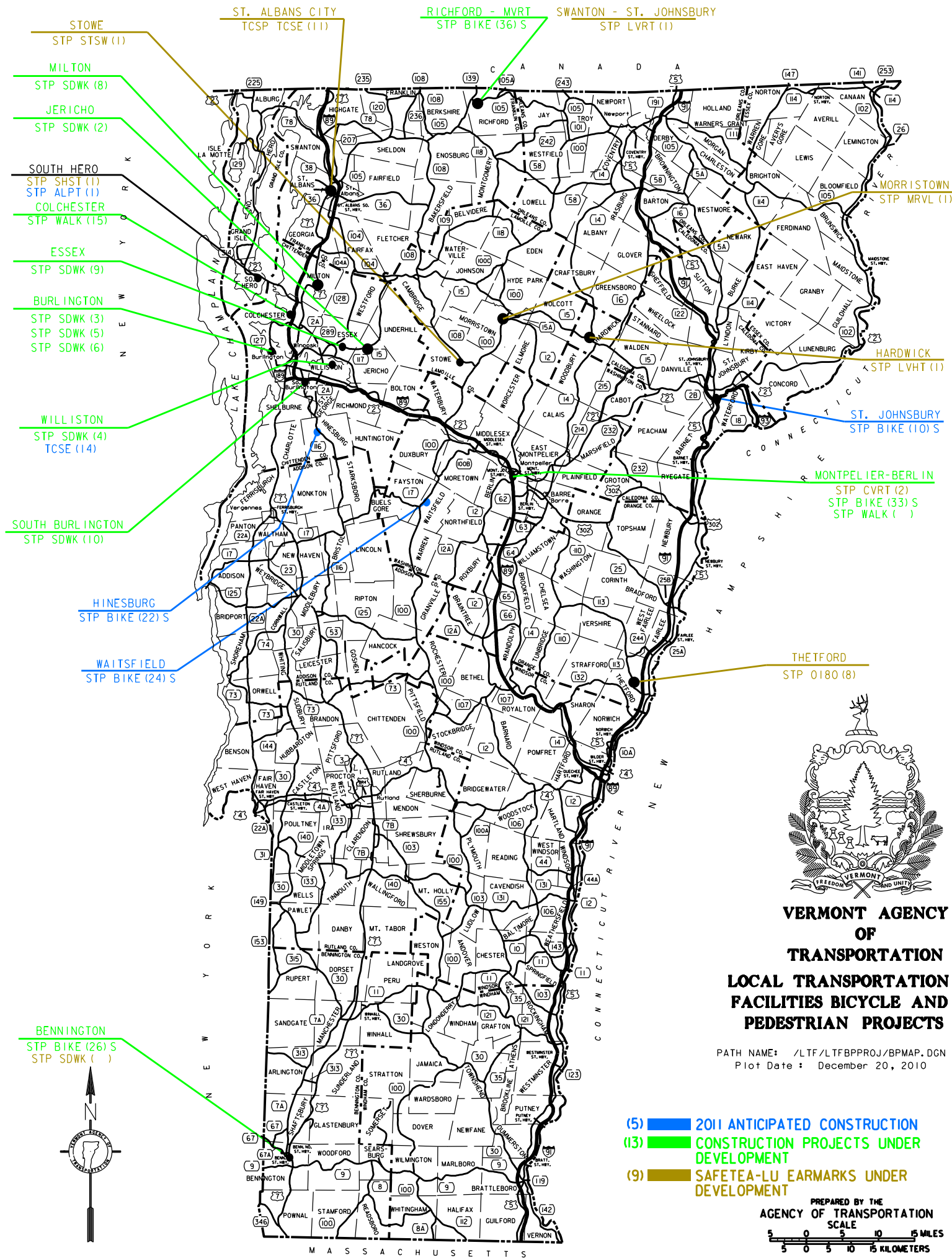
**PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM**

COLOR KEY

FY 2012 AS PASSED - TRANSPORTATION PROGRAM

												Earmark		
8/1/2011 9:27	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
STATEWIDE		COST OF BIKE/PED COORDINATOR	STP BPPC()	75,000				75,000	14,190	60,810			75,000	
STATEWIDE		SAFE ROUTES TO SCHOOL PROGRAM	STP SR2S(1)	300,000				300,000		300,000			300,000	
STATEWIDE		PEDESTRIAN IMPROVEMENTS	STP SRIN(25)		50,000		331,000	381,000		381,000			381,000	
STATEWIDE		AGENCY BIKE/PED INITIATIVES AND NEW AWARDS	STP BIKE()	250,000	80,000		370,000	700,000	140,000	560,000			700,000	
STOWE		CONSTRUCT SIDEWALK	STP STSW(1)		5,000	10,000		15,000		12,000		3,000	15,000	9
SWANTON-ST. JOHNSBURY		LAMOILLE VALLEY RAIL TRAIL	STP LVRT(1)		145,776	50,000	1,900,000	2,095,776		1,676,621		419,155	2,095,776	3
THETFORD		VILLAGE PEDESTRIAN IMPROVEMENT	STP 0180()		35,000	5,000	200,000	240,000		240,000			240,000	
WAITSFIELD		BICYCLE/PEDESTRIAN PATH	STP BIKE(24)S		5,909		400,000	405,909	36,207	329,111		40,591	405,909	1
WAITSFIELD		IMPROVE VT100/OLD COUNTY RD.	STP SRIN(34)		4,000	6,500	39,000	49,500		49,500			49,500	
WARREN		SIDEWALK/PATHWAY STUDY	STP SRIN(29)	10,000				10,000		10,000			10,000	
WILLISTON		DESIGN SIDEWALK	STP SDWK(4)		7,272	2,880		10,152		8,122		2,030	10,152	
WILLISTON		SHARED-USE PATH ALONG VT2A	TCSE(14)				150,000	150,000		120,000		30,000	150,000	
WINDSOR		CONST. SIDEWALK/INSTALL SIGNS	STP SRIN(22)				112,150	112,150		112,150			112,150	
WINOOSKI		UPGRADE/EXPAND TRAILS	TCSP TCSE(10)		30,000			30,000		24,000		6,000	30,000	
<b>TOTAL BIKE &amp; PED PROGRAM</b>				<b>662,000</b>	<b>848,430</b>	<b>384,380</b>	<b>8,178,325</b>	<b>10,073,135</b>	<b>511,677</b>	<b>8,498,674</b>	<b>0</b>	<b>1,062,785</b>	<b>10,073,135</b>	
<b>TOTAL BIKE &amp; PED APPROPRIATION</b>									<b>511,677</b>	<b>8,498,674</b>	<b>0</b>		<b>9,010,350</b>	
<b>LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.</b>														





**VERMONT AGENCY  
OF  
TRANSPORTATION  
LOCAL TRANSPORTATION  
FACILITIES BICYCLE AND  
PEDESTRIAN PROJECTS**

PATH NAME: /LTF/LTFBPPROJ/BPMAP.DGN  
Plot Date: December 20, 2010

- (5) 2011 ANTICIPATED CONSTRUCTION
- (13) CONSTRUCTION PROJECTS UNDER DEVELOPMENT
- (9) SAFETEA-LU EARMARKS UNDER DEVELOPMENT

PREPARED BY THE  
AGENCY OF TRANSPORTATION  
SCALE  
0 5 10 15 MILES  
0 5 10 15 KILOMETERS

**STOWE**  
STP STSW (1)

**MILTON**  
STP SDWK (8)

**JERICO**  
STP SDWK (2)

**SOUTH HERO**  
STP SHST (1)  
STP ALPT (1)  
COLCHESTER  
STP WALK (15)

**ESSEX**  
STP SDWK (9)

**BURLINGTON**  
STP SDWK (3)  
STP SDWK (5)  
STP SDWK (6)

**WILLISTON**  
STP SDWK (4)  
TCSE (14)

**SOUTH BURLINGTON**  
STP SDWK (10)

**HINESBURG**  
STP BIKE (22) S

**WAITSFIELD**  
STP BIKE (24) S

**BENNINGTON**  
STP BIKE (26) S  
STP SDWK ( )

**ST. ALBANS CITY**  
TCSP TCSE (11)

**RICHFORD - MVRT**  
STP BIKE (36) S

**SWANTON - ST. JOHNSBURY**  
STP LVRT (1)

**MORRISTOWN**  
STP MRVL (1)

**HARDWICK**  
STP LVHT (1)

**ST. JOHNSBURY**  
STP BIKE (10) S

**MONTPELIER-BERLIN**  
STP CVRT (2)  
STP BIKE (33) S  
STP WALK ( )

**THETFORD**  
STP 0180 (8)



## BIKE & PEDESTRIAN FACILITIES

	<b>Estimated Budget Year FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>	<b>Projected FY 2015</b>
PE	848,430	362,251	348,489	214,090
ROW	384,380	285,089	125,613	33,000
CONST	8,728,325	8,316,071	8,763,991	1,672,360
OTHER	112,000	75,000	75,000	75,000
TOTAL	<b>10,073,135</b>	<b>9,038,411</b>	<b>9,313,093</b>	<b>1,994,450</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BAKERSFIELD</b> <b>STP WALK(19)</b>  Route: VT 108  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	45,375	39,099	6,276	0	0	0	0	0	
	ROW	10,577	10,577	0	0	0	0	0	0	
	CONST	129,018	1,075	127,943	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>184,970</b>	<b>50,751</b>	<b>134,219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	INSTALLATION OF A NEW SIDEWALK WITH GRANITE CURBING PARTIALLY ALONG VT108 IN BAKERSFIELD, FROM EAST BAKERSFIELD ROAD ACROSS TOWN PROPERTY 1240 FEET TO THE ELEMENTARY SCHOOL.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP BIKE(26)S</b>  Route: BENNINGTON PATHWAY  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	405,203	300,303	50,000	44,900	10,000	0	0	0	
	ROW	40,000	0	0	40,000	0	0	0	0	
	CONST	1,040,000	0	0	0	300,000	740,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,485,203</b>	<b>300,303</b>	<b>50,000</b>	<b>84,900</b>	<b>310,000</b>	<b>740,000</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP SDWK( )</b>  Route:   Project Manager: JONATHAN KAPLAN 802-828-0059	PE	75,000	0	50,000	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	415,000	0	0	100,000	315,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>490,000</b>	<b>0</b>	<b>50,000</b>	<b>125,000</b>	<b>315,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	BENNINGTON STREETSCAPE PROJECT.								
	<b>Comments:</b>	EARMARK PROJECT.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BERLIN-EAST MONTPELIER</b> <b>STP CVRT(3)</b>  Route: CROSS VERMONT TRAIL  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	45,000	37,032	7,968	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	45,000	37,032	7,968	0	0	0	0	0
	<b>Description:</b>	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, BEGINNING ON US2 AT THE BERLIN-BARRE TOWN LINE AND EXTENDING EASTERLY APPROX. 1.00 MILE ALONG OLD US2.							
<b>Comments:</b>	CONSTRUCTION UNDER MONTPELIER-BERLIN STP CVRT(2). PROJECT SUBSTANTIALLY COMPLETE.								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BRISTOL</b> <b>STP SRIN(2)</b>  Route: WEST PLEASANT ST.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	26,000	20,867	5,133	0	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	34,000	0	34,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	61,000	20,867	40,133	0	0	0	0	0
	<b>Description:</b>	CONSTRUCTION OF 425 FEET OF SIDEWALK ALONG WEST PLEASANT ST. IN BRISTOL.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP SDWK(3)</b>  Route: FLYNN AVE.  Project Manager: JOHN LABARGE 802-828-3508	PE	12,000	0	4,000	8,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	79,000	0	0	20,000	59,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	91,000	0	4,000	28,000	59,000	0	0	0
	<b>Description:</b>	CONSTRUCTION OF NEW SIDEWALKS, AND REPLACEMENT OF EXISTING SIDEWALKS, ALONG FLYNN AVE. IN BURLINGTON.							
<b>Comments:</b>									



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP SDWK(5)</b>  Route: COLCHESTER AVE.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	9,100	0	9,100	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	81,425	0	0	81,425	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	90,525	0	9,100	81,425	0	0	0	0	
	<b>Description:</b>	INSTALLATION OF 540 FEET OF NEW CONCRETE SIDEWALK ALONG THE SOUTH SIDE OF COLCHESTER AVE. IN BURLINGTON.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP SDWK(6)</b>  Route: CLIFF ST.  Project Manager: JOHN LABARGE 802-828-3508	PE	36,000	0	26,000	10,000	0	0	0	0	
	ROW	1,000	0	1,000	0	0	0	0	0	
	CONST	150,000	0	0	50,000	100,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	187,000	0	27,000	60,000	100,000	0	0	0	
	<b>Description:</b>	CONSTRUCTION OF A SIDEWALK ALONG CLIFF ST. IN BURLINGTON.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP SRIN(23)</b>  Route: NORTH AVE.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	4,590	0	4,590	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	38,150	0	8,150	30,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	42,740	0	12,740	30,000	0	0	0	0	
	<b>Description:</b>	CONSTRUCTION OF IMPROVED PEDESTRIAN SIGNALS ACROSS NORTH AVE. IN BURLINGTON, ADDING COUNTDOWN INDICATIONS AT SHORE RD., WOODBURY RD. AND THE ETHAN ALLEN CENTER. CONSTRUCTION OF SIGNALIZED PEDESTRIAN CROSSING AT THE NORTH AVE./PLATTSBURGH AVE. INTERSECTION.								
	<b>Comments:</b>									

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP SRIN(32)</b>  Route: VARIOUS STREETS  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	28,000	0	23,000	5,000	0	0	0	0
	TOTAL	28,000	0	23,000	5,000	0	0	0	0
	<b>Description:</b>	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON CAROLINE, CATHERINE, CHARLOTTE, MARGARETT AND MARIAN STREETS, AROUND CHAMPLAIN SCHOOL IN BURLINGTON.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>CHITTENDEN COUNTY</b> <b>STP SDWK( )</b>  Route: ZZ  Project Manager: SUE SCRIBNER 802-828-3588	PE	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	<b>Description:</b>	PROJECT IS FOR SIDEWALK CONSTRUCTION AT VARIOUS LOCATIONS IN CHITTENDEN COUNTY.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>COLCHESTER</b> <b>STP SRIN(36)</b>  Route: MULTI-USE PATH  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	11,867	0	10,000	1,867	0	0	0	0
	ROW	3,000	0	1,000	2,000	0	0	0	0
	CONST	27,670	0	0	16,133	11,537	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	42,537	0	11,000	20,000	11,537	0	0	0
	<b>Description:</b>	CONSTRUCT A MULTI-USE PATH CONNECTING THE CURRENT PATH WITH MALLETS BAY SCHOOL AND CROSSWALKS ON SCHOOL PROPERTY.							
<b>Comments:</b>									

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>COLCHESTER</b> <b>STP WALK(15)</b>  Route: US 7  Project Manager: TODD SUMNER 802-828-0161	PE	205,000	165,437	30,000	9,563	0	0	0	0
	ROW	32,200	0	22,200	10,000	0	0	0	0
	CONST	682,303	0	0	580,000	102,303	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	919,503	165,437	52,200	599,563	102,303	0	0	0
	<b>Description:</b>	IMPROVEMENTS ALONG US7 IN COLCHESTER, INCLUDING SIDEWALKS, 4 PEDESTRIAN SIGNALS, CROSSWALKS, AND STREETScape, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY APPROX. 1850 FEET.							
<b>Comments:</b>	ENHANCEMENT PROJECT.								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>DOVER</b> <b>STP BIKE(25)S</b>  Route: DOVER PATHWAY  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	396,438	396,438	0	0	0	0	0	0
	ROW	532,490	532,490	0	0	0	0	0	0
	CONST	864,000	0	864,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,792,928	928,928	864,000	0	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN DOVER, FROM DOVER "VILLAGE" TO THE COMMERCIAL, RETAIL AND RESIDENTIAL FACILITIES ALONG VT100.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>DOVER</b> <b>STP WALK(23)</b>  Route: DOVER PATHWAY  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	373,750	0	373,750	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	373,750	0	373,750	0	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC TRUSS BRIDGE ON THE DOVER STP BIKE(25)S PROJECT, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.							
<b>Comments:</b>	PRELIMINARY ENGINEERING AND RIGHT-OF-WAY COMPLETED UNDER STP BIKE(25). PROJECT SUBSTANTIALLY COMPLETE.								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ESSEX TOWN</b> <b>STP SDWK(9)</b>  Route: VT 2A/PINECREST DR  Project Manager: TODD SUMNER 802-828-0161	PE	67,625	0	25,000	35,000	7,625	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	67,625	0	25,000	35,000	7,625	0	0	0
	<b>Description:</b>	INSTALLATION OF SIDEWALKS IN ESSEX TOWN: 1,130 FEET ALONG VT2A, AND 1,530 FEET ALONG PINECREST DRIVE.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>FRANKLIN</b> <b>STP SRIN(6)</b>  Route: SQUARE ROAD  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	62,000	39,131	22,869	0	0	0	0	0
	ROW	6,500	0	6,500	0	0	0	0	0
	CONST	299,345	43,171	256,174	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	367,845	82,302	285,543	0	0	0	0	0
	<b>Description:</b>	CONSTRUCTION OF 1305 FEET OF SIDEWALK ON SQUARE ROAD IN FRANKLIN.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>GUILFORD</b> <b>STP SRIN(26)</b>  Route: SCHOOL ST  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	30,500	0	20,500	10,000	0	0	0	0
	TOTAL	30,500	0	20,500	10,000	0	0	0	0
	<b>Description:</b>	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON SCHOOL STREET AND GUILFORD CENTER ROAD.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARDWICK</b> <b>STP LVHT(1)</b>	PE	75,000	46,057	8,943	10,000	10,000	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	450,000	106,377	243,623	50,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>530,000</b>	<b>152,434</b>	<b>257,566</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI-USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.							
Route:  Project Manager: JOHN LABARGE 802-828-3508	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>STP SRIN(33)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	31,000	0	26,000	5,000	0	0	0	0
	<b>TOTAL</b>	<b>31,000</b>	<b>0</b>	<b>26,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON CHRISTIAN STREET IN HARTFORD.							
Route: CHRISTIAN STREET  Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HINESBURG</b> <b>STP BIKE(22)S</b>	PE	385,500	330,494	55,006	0	0	0	0	0
	ROW	75,000	0	75,000	0	0	0	0	0
	CONST	1,430,000	0	330,000	1,100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,890,500</b>	<b>330,494</b>	<b>460,006</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN HINESBURG, BEGINNING ON TH2 AT THE TH43 INTERSECTION, EXTENDING NORTHERLY ALONG TH2 0.634 MILE TO TH7 (CVU RD.), THEN WESTERLY 0.691 MILE ALONG TH7 AND TH1 (SHELBURNE FALLS RD.) TO THE TOWN LIBRARY.							
Route: HINESBURG PATHWAY  Project Manager: TODD SUMNER 802-828-0161	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HINESBURG</b> <b>STP SRIN(24)</b>  Route: VT 116  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	68,400	35,675	32,725	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	133,600	0	20,000	113,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	202,000	35,675	52,725	113,600	0	0	0	0
	Description:	CONSTRUCTION OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT MONKTON RD. (TH4) AND EXTENDING NORTHERLY APPROX. 1000 FEET.							
Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>JERICHO</b> <b>STP SDWK(2)</b>  Route: VT 15  Project Manager: TODD SUMNER 802-828-0161	PE	16,579	11,468	4,000	1,111	0	0	0	0
	ROW	27,384	0	10,000	15,000	2,384	0	0	0
	CONST	92,792	0	0	0	92,792	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	136,755	11,468	14,000	16,111	95,176	0	0	0
	Description:	DESIGN OF A 5-FOOT-WIDE CONCRETE SIDEWALK ALONG VT15 IN JERICHO, BEGINNING AT THE PALMER LANE INTERSECTION AND EXTENDING EASTERLY APPROX. 600 FEET TO THE PARK STREET INTERSECTION.							
Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>JERICHO</b> <b>STP SRIN(28)</b>  Route: SCHOOL DRIVEWAY  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	36,666	0	30,000	6,666	0	0	0	0
	ROW	3,000	0	1,000	2,000	0	0	0	0
	CONST	146,108	0	0	89,334	56,774	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	185,774	0	31,000	98,000	56,774	0	0	0
	Description:	IMPROVEMENTS TO THE JERICHO ELEMENTARY SCHOOL DRIVEWAY AND PARKING TO SEPARATE CHILDREN WALKING OR ON BIKES FROM CARS AND BUSESSES.							
Comments:									

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>JERICHO</b> <b>STP SRIN(9)</b>  Route: VT 15  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	33,300	24,929	8,371	0	0	0	0	0	
	ROW	3,000	0	3,000	0	0	0	0	0	
	CONST	112,000	66,236	45,764	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>148,300</b>	<b>91,165</b>	<b>57,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	CONSTRUCTION OF CROSSWALK ENHANCEMENTS AND INSTALLATION OF RADAR SPEED FEEDBACK SIGNS ALONG VT15 IN JERICHO. ALSO CONSTRUCTION OF 100 FEET OF SIDEWALK.								
	<b>Comments:</b>	SUBSTANTIALLY COMPLETE.								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLETOWN SPRINGS</b> <b>STP SRIN(30)</b>  Route: SCHOOL HOUSE RD  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	60,600	0	40,000	20,600	0	0	0	0	
	ROW	7,000	0	2,000	5,000	0	0	0	0	
	CONST	139,400	0	0	51,000	88,400	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>207,000</b>	<b>0</b>	<b>42,000</b>	<b>76,600</b>	<b>88,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	INSTALLATION OF A SIDEWALK FROM THE FRONT ENTRANCE OF MIDDLETOWN SPRINGS ELEMENTARY SCHOOL ON SCHOOL HOUSE ROAD TO AN EXISTING CROSSWALK ON VT133.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MILTON</b> <b>STP SDWK(8)</b>  Route: TH 49  Project Manager: TODD SUMNER 802-828-0161	PE	25,000	0	7,500	15,000	2,500	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	187,500	0	0	0	150,000	37,500	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>212,500</b>	<b>0</b>	<b>7,500</b>	<b>15,000</b>	<b>152,500</b>	<b>37,500</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	INSTALLATION OF A SIDEWALK ALONG HOBBS RD. IN DOWNTOWN MILTON, FROM EMILE DRIVE TO MCMULLEN RD.								
	<b>Comments:</b>									

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER</b> <b>STP SRIN(11)</b>  Route: MAIN ST.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	1,000	817	183	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	101,700	0	50,000	51,700	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	102,700	817	50,183	51,700	0	0	0	0
	Description:	CONSTRUCT CURB EXTENSIONS AT MAIN & FRANLIN STS.; INSTALL SIGNS, INCLUDING RADAR SPEED FEEDBACK AND SCHOOL ZONE SIGNS; AND FLASHING BEACONS, NEAR MAIN STREET MIDDLE SCHOOL IN MONTPELIER.							
Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP BIKE(33)S</b>  Route: CENT. VT. REG. PATH  Project Manager: TODD SUMNER 802-828-0161	PE	668,247	555,321	20,000	70,000	22,926	0	0	0
	ROW	710,000	262,295	20,000	200,000	227,705	0	0	0
	CONST	3,900,000	0	0	0	150,000	3,550,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,278,247	817,616	40,000	270,000	400,631	3,550,000	200,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP CVRT(2)</b>  Route: CROSS VERMONT TRAIL  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	211,500	104,783	96,717	10,000	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	866,600	0	0	425,000	441,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,088,100	104,783	106,717	435,000	441,600	0	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.							
Comments:									



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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP WALK( )</b>  Route: CENT. VT. REG. PATH  Project Manager: TODD SUMNER 802-828-0161	PE	50,000	0	0	0	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,035,000	0	0	0	40,000	900,000	95,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,085,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>900,000</b>	<b>95,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC BRIDGE FROM PIONEER STREET. THE STRUCTURE IS PART OF THE MONTPELIER-BERLIN STP BIKE(33) PROJECT.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MORRISTOWN</b> <b>STP MVRL(1)</b>  Route: VT 100  Project Manager: TODD SUMNER 802-828-0161	PE	150,000	2,721	60,000	45,000	25,000	17,279	0	0
	ROW	15,000	0	5,000	5,000	5,000	0	0	0
	CONST	403,750	0	0	0	0	150,000	253,750	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>568,750</b>	<b>2,721</b>	<b>65,000</b>	<b>50,000</b>	<b>30,000</b>	<b>167,279</b>	<b>253,750</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREENSTRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>NORTHFIELD</b> <b>STP SRIN(13)</b>  Route: VINE & CROSS STS.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	5,000	3,241	1,759	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000	0	0	3,000	3,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,000</b>	<b>3,241</b>	<b>1,759</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF UPGRADED SCHOOL AREA SIGNS AND PAVEMENT MARKINGS IN THE VICINITY OF THE SCHOOL IN NORTHFIELD.							
<b>Comments:</b>									

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>NORWICH</b> <b>STP SRIN(14)</b>	PE	49,000	21,709	27,291	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,550	0	25,550	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>174,550</b>	<b>21,709</b>	<b>52,841</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Route: US 5	<b>Description:</b>	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.						
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>POULTNEY</b> <b>STP SRIN(35)</b>	PE	40,000	0	29,000	11,000	0	0	0	0
	ROW	3,500	0	1,000	2,500	0	0	0	0
	CONST	120,000	0	0	89,100	30,900	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>163,500</b>	<b>0</b>	<b>30,000</b>	<b>102,600</b>	<b>30,900</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Route: EAST MAIN ST.	<b>Description:</b>	INSTALLATION OF A CONCRETE SIDEWALK ALONG EAST MAIN ST. IN POULTNEY VILLAGE, INCLUDING RETAINING WALL, RAILING AND GRAVEL SURFACE OF PARKING LOT.						
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PUTNEY</b> <b>STP SRIN(16)</b>	PE	21,000	8,223	12,777	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	63,135	0	13,000	50,135	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>84,135</b>	<b>8,223</b>	<b>25,777</b>	<b>50,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Route: WESTMINSTER RD.	<b>Description:</b>	CONSTRUCTION OF 385 FEET OF NEW SIDEWALKS IN PUTNEY, FROM EXISTING CROSSWALK ACROSS WESTMINSTER RD. TO THE SCHOOL ENTRANCE. ALSO, INSTALLATION OF RADAR SPEED FEEDBACK SIGNS ON BOTH APPROACHES TO THE EXISTING SIDEWALK.						
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>READSBORO</b> <b>STP SRIN(17)</b>  Route: VT 100  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	10,000	4,214	4,786	1,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,920	0	0	25,920	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,920	4,214	4,786	26,920	0	0	0	0
	<b>Description:</b>	CONSTRUCTION OF A BULB-OUT TO IMPROVE VT100 CROSSWALK, AND A RADAR SPEED CART FOR USE AT VARIOUS LOCATIONS IN READSBORO VILLAGE.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RICHFORD</b> <b>STP BIKE(36)S</b>  Route: MISSISQUOI TRAIL  Project Manager: TODD SUMNER 802-828-0161	PE	125,000	94,355	5,000	10,000	10,645	5,000	0	0
	ROW	50,000	7,387	0	0	0	42,613	0	0
	CONST	546,000	0	0	0	0	100,000	446,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	721,000	101,742	5,000	10,000	10,645	147,613	446,000	0
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RICHMOND</b> <b>STP SRIN(19)</b>  Route: JERICHO RD.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	5,000	4,035	965	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	22,500	0	10,000	12,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,500	4,035	10,965	12,500	0	0	0	0
	<b>Description:</b>	CONSTRUCT PAVEMENT MARKINGS AND SIGN UPGRADE AT SCHOOL ST./JERICHO RD. IN RICHMOND, INCLUDING A RADAR SPEED FEEDBACK SIGN FOR TRAFFIC APPROACHING FROM THE NORTH.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ROCKINGHAM</b> <b>STP SRIN(31)</b>  Route: SCHOOL STREET  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	53,000	0	20,000	33,000	0	0	0	0
	ROW	3,000	0	1,000	2,000	0	0	0	0
	CONST	164,000	0	0	0	164,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	0	21,000	35,000	164,000	0	0	0
	<b>Description:</b>	CONSTRUCTION OF A SIDEWALK AND OTHER IMPROVEMENTS FROM THE SCHOOL TO THE VILLAGE AND BUS DROP-OFF LANE IN ROCKINGHAM.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH BURLINGTON</b> <b>STP SDWK(10)</b>  Route: VT 116  Project Manager: JOHN LABARGE 802-828-3508	PE	10,000	0	7,000	3,000	0	0	0	0
	ROW	2,500	0	1,000	1,500	0	0	0	0
	CONST	50,875	0	0	40,000	10,875	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	63,375	0	8,000	44,500	10,875	0	0	0
	<b>Description:</b>	INSTALLATION OF 800 FEET OF SIDEWALK ALONG VT116 (HINESBURG RD.) IN SOUTH BURLINGTON.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH BURLINGTON</b> <b>STP SRIN(27)</b>  Route: WHITE STREET  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	24,000	0	17,000	7,000	0	0	0	0
	TOTAL	24,000	0	17,000	7,000	0	0	0	0
	<b>Description:</b>	FEASIBILITY STUDY OF ADDING PEDESTRIAN FACILITIES ON WHITE STREET IN SOUTH BURLINGTON.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH HERO</b> <b>STP SHST(1)</b>  Route: TH 2  Project Manager: TODD SUMNER 802-828-0161	PE	275,000	192,251	45,000	30,000	7,749	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	1,825,000	0	0	0	1,425,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,150,000	192,251	70,000	55,000	1,432,749	400,000	0	0
	<b>Description:</b>	THE PROJECT BEGINS AS AN ON-ROAD, SIGNED BICYCLE ROUTE HEADING EAST FROM THE END OF THE ALLEN POINT ACCESS AREA ON MARTIN RD. THE ROUTE TURNS NORTH WHEN MARTIN RD. ENDS AT SOUTH STREET. SOUTH STREET IS TO BE WIDENED ON EITHER SIDE TO CREATE PAVED SHOULDERS.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ST. ALBANS CITY</b> <b>TCSP TCSE(11)</b>  Route: US 7 (MAIN ST.)  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	100,000	234	30,000	54,766	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	344,600	0	0	50,000	294,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	444,600	234	30,000	104,766	309,600	0	0	0
	<b>Description:</b>	STREETSCAPE IMPROVEMENTS ALONG US7 (MAIN ST.) IN ST. ALBANS CITY, INCLUDING SIDEWALKS, LIGHTS, SIGNS AND LANDSCAPING.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ST. JOHNSBURY</b> <b>STP BIKE(10)S</b>  Route: US 2/US 5  Project Manager: TODD SUMNER 802-828-0161	PE	875,000	800,584	74,416	0	0	0	0	0
	ROW	200,000	135,920	64,080	0	0	0	0	0
	CONST	1,887,328	0	150,000	1,537,328	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,962,328	936,504	288,496	1,537,328	200,000	0	0	0
	<b>Description:</b>	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING ON SOUTH MAIN ST., EXTENDING SOUTHERLY THEN NORTHWESTERLY 1.645 KILOMETERS TO HIGH ST., NEAR US2.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ST. JOHNSBURY</b> <b>STP SRIN(20)</b>  Route: US 2/BARKER AVE.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	22,000	20,289	1,711	0	0	0	0	0
	ROW	392	392	0	0	0	0	0	0
	CONST	65,500	0	55,500	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	87,892	20,681	57,211	10,000	0	0	0	0
	<b>Description:</b>	CONSTRUCT 215 FEET OF NEW SIDEWALK O BARKER AVE. WITH DIRECT CONNECTION TO THE SCHOOL. INSTALL UPGRADED SCHOOL SIGNS AND TWO RADAR SPEED FEEDBACK SIGNS ALONGWESTERN AVE. (US2).							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b>  Route:  Project Manager: SUE SCRIBNER 828-3588	PE	380,000	0	0	80,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	920,000	0	0	620,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,300,000	0	0	700,000	400,000	100,000	100,000	0
	<b>Description:</b>	DEVELOPMENT OF A BICYCLE/PEDESTRIAN INVESTMENT PLAN FOR ASSESSING OVERALL NEEDS, IMPROVED SIGNAGE ON STATE RAIL TRAILS, BIKE PARKING, ADA COMPLIANCE PROJECTS, LOCAL SAFETY EDUCATION EFFORTS, AND IDENTIFICATION OF NEXT ROUND OF PROJECTS. .							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP BPPC( )</b>  Route: ZZ  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	375,000	0	75,000	75,000	75,000	75,000	75,000	0
	TOTAL	375,000	0	75,000	75,000	75,000	75,000	75,000	0
	<b>Description:</b>	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE STP NWRT(1)</b>	PE	7,581	7,581	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	855,395	614,144	241,251	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>862,976</b>	<b>621,725</b>	<b>241,251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RAIL TRAILS	<b>Description:</b>	REHABILITATE THE AGGREGATE SURFACE OF THE MISSISQUOI VALLEY AND BEEBE SPUR RAIL TRAILS.							
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE STP RAMP(1)</b>	PE	14,083	14,083	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	575,011	244,037	330,974	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>589,094</b>	<b>258,120</b>	<b>330,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VARIOUS ROUTES	<b>Description:</b>	RECONSTRUCTION OF CURB RAMPS ON THE STATE HIGHWAY SYSTEM, TO COMPLY WITH ADA REQUIREMENTS.							
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE STP SR2S(1)</b>	PE	690,170	65,810	288,000	0	56,060	196,210	84,090	0
	ROW	102,000	0	36,000	0	0	33,000	33,000	0
	CONST	3,093,190	0	424,000	300,000	565,490	1,126,090	677,610	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,885,360</b>	<b>65,810</b>	<b>748,000</b>	<b>300,000</b>	<b>621,550</b>	<b>1,355,300</b>	<b>794,700</b>	<b>0</b>
Route: ZZ	<b>Description:</b>	PROJECT IS FOR THE SAFE ROUTES TO SCHOOL PROGRAM, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE STP SRIN(25)</b>	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	331,000	0	0	331,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	431,000	0	50,000	381,000	0	0	0	0
	Route: VARIOUS ROUTES	<b>Description:</b>	SIGNS, PAVEMENT MARKINGS AND RADAR SPEED FEEDBACK SIGNS AT VARIOUS LOCATIONS STATEWIDE.						
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES STOWE STP STSW(1)</b>	PE	75,000	50,254	15,000	5,000	4,746	0	0	0
	ROW	20,000	0	10,000	10,000	0	0	0	0
	CONST	817,187	0	0	0	600,000	217,187	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	912,187	50,254	25,000	15,000	604,746	217,187	0	0
	Route: MAPLE/SO. MAIN STS.	<b>Description:</b>	INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN PARK RD. INTERSECTION AND EXTENDING NORTHERLY 928 FEET, AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET.						
Project Manager: TODD SUMNER 802-828-0161	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(1)</b>	PE	985,000	689,224	150,000	145,776	0	0	0	0
	ROW	100,000	0	50,000	50,000	0	0	0	0
	CONST	5,193,214	0	0	1,900,000	2,000,000	1,293,214	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,278,214	689,224	200,000	2,095,776	2,000,000	1,293,214	0	0
	Route: LAMOILLE VALLEY RAIL	<b>Description:</b>	RECONSTRUCTION AND REHABILITATION OF THE LAMOILLE VALLEY RAIL TRAIL BETWEEN SWANTON AND ST. JOHNSBURY.						
Project Manager: TODD SUMNER 802-828-0161	<b>Comments:</b>								



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>THETFORD</b> <b>STP 0180(8)</b>  Route: VT 113  Project Manager: JOHN LABARGE 802-828-3508	PE	80,000	0	45,000	35,000	0	0	0	0	
	ROW	10,000	0	5,000	5,000	0	0	0	0	
	CONST	348,300	0	0	200,000	148,300	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	438,300	0	50,000	240,000	148,300	0	0	0	
	Description:	THETFORD VILLAGE PEDESTRIAN IMPROVEMENTS.								
	Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WAITSFIELD</b> <b>STP BIKE(24)S</b>  Route: WAITSFIELD PATHWAY  Project Manager: TODD SUMNER 802-828-0161	PE	270,000	254,091	10,000	5,909	0	0	0	0	
	ROW	45,000	39,634	5,366	0	0	0	0	0	
	CONST	1,250,000	0	0	400,000	600,000	250,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,565,000	293,725	15,366	405,909	600,000	250,000	0	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN WAITSFIELD, BEGINNING APPROX. 0.06 MILE NORTH OF THE VT100/VT17 INTERSECTION AND EXTENDING NORTHERLY ALONG VT100 1.34 MILES.								
	Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WAITSFIELD</b> <b>STP SRIN(34)</b>  Route: VT 100  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	29,000	0	25,000	4,000	0	0	0	0	
	ROW	8,500	0	2,000	6,500	0	0	0	0	
	CONST	55,500	0	0	39,000	16,500	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	93,000	0	27,000	49,500	16,500	0	0	0	
	Description:	IMPROVEMENTS TO THE VT100/OLD COUNTY RD INTERSECTION IN WAITSFIELD, CROSSWALK ON VT100, AND RADAR FEEDBACK SIGNS.								
	Comments:									

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WARREN</b> <b>STP SRIN(29)</b>  Route: MAIN ST/BROOK RD  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	39,000	0	29,000	10,000	0	0	0	0
	TOTAL	39,000	0	29,000	10,000	0	0	0	0
	<b>Description:</b>	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON MAIN ST, BROOK RD AND SCHOOL RD IN WARREN, TO INCLUDE PATHWAYS AND CONNECTIVITY TO EXISTING FACILITIES.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WILLISTON</b> <b>STP SDWK(4)</b>  Route: OLD STAGE RD.  Project Manager: TODD SUMNER 802-828-0161	PE	27,766	494	20,000	7,272	0	0	0	0
	ROW	2,880	0	0	2,880	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,646	494	20,000	10,152	0	0	0	0
	<b>Description:</b>	DESIGN OF A 5-FOOT-WIDE SIDEWALK ALONG OLD STAGE RD. IN WILLISTON, BEGINNING AT WILD FLOWER CIRCLE AND EXTENDING NORTHEASTERLY APPROX. 1,600 FEET.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WILLISTON</b> <b>TCSE(14)</b>  Route: VT 2A  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	150,000	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	150,000	150,000	0	0	0	0
	<b>Description:</b>	CONSTRUCTION OF A SHARED-USE PATH ALONG VT2A IN WILLISTON, FROM OVERLOOK PARK TO RIVER COVE PARK.							
<b>Comments:</b>									

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WINDSOR</b> <b>STP SRIN(22)</b>  Route: VT 44  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	52,000	20,128	31,872	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	162,150	0	50,000	112,150	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	214,150	20,128	81,872	112,150	0	0	0	0
	<b>Description:</b>	CONSTRUCT 190 FEET OF RELOCATED SIDEWALK AND RETAINING WALL NEAR KENNEDY POND; CONSTRUCT 150 FEET OF NEW SIDEWALK ALONG SCHOOL DRIVEWAY; INSTALL 6 RADAR SPEED FEEDBACK SIGNS.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WINOOSKI</b> <b>TCSP TCSE(10)</b>  Route: CASAVANT PARK  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	60,000	0	20,000	30,000	10,000	0	0	0
	ROW	100,000	0	0	0	50,000	50,000	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	160,000	0	20,000	30,000	60,000	50,000	0	0
	<b>Description:</b>	UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.							
<b>Comments:</b>									

## BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
IRASBURG	VT 58	STP WALK(16)	TODD SUMNER	828-0161	GRANITE CURB & SIDEWALK
LUDLOW	COOLIDGE GREENWAY	STP BIKE(44)S	TODD SUMNER	828-0161	BICYCLE/PEDESTRIAN PATH
LUDLOW	VT 103	STP WALK( )	SUE SCRIBNER	828-3588	ADAPTIVE USE TRUSS BRIDGE