

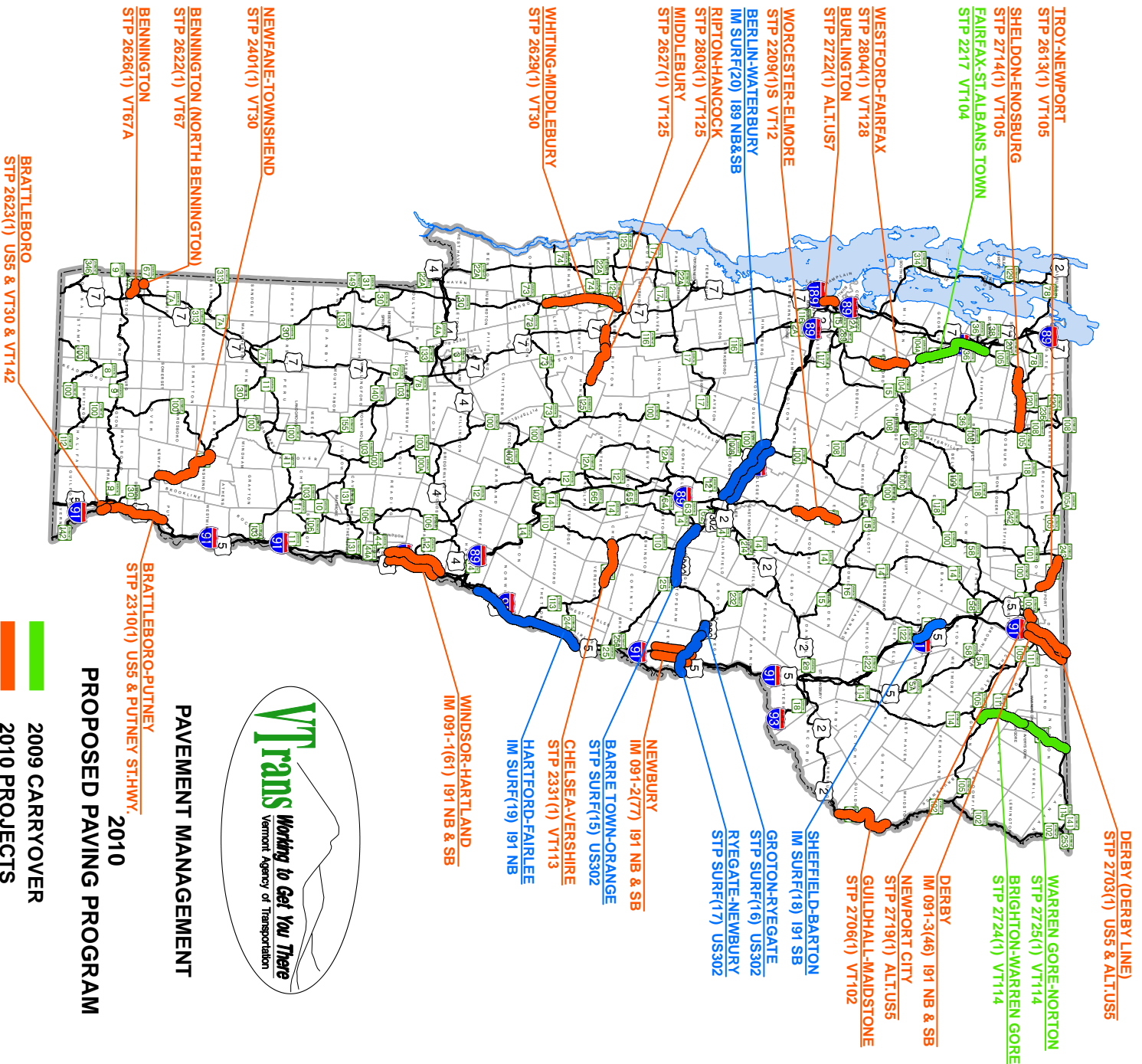
**PROGRAM DEVELOPMENT - PAVING**  
**FY 2011 AS PASSED - TRANSPORTATION PROGRAM**

7/28/2010 8:13												
PROJECT NAME	DESCRIPTION	NUMBER	PE	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
<b>PREVENTIVE MAINTENANCE</b>												
BARRE TOWN-ORANGE	RESURFACE US302	STP SURF(15)		795,000	795,000				795,000		795,000	N/A
GROTON-RYEGATE	RESURFACE US302	STP SURF(16)		180,000	180,000				180,000		180,000	N/A
RYEGATE-NEWBURY	RESURFACE US302	STP SURF(17)		1,240,000	1,240,000	234,608		1,005,392			1,240,000	UC
SHEFFIELD-BARTON	RESURFACE I-91 (SB)	IM SURF(18)		1,170,000	1,170,000	117,000		1,053,000			1,170,000	N/A
STATEWIDE	STATEWIDE CRACK SEALING	STP CRAK(27)	15,000	900,000	915,000	173,118		741,882			915,000	N/A
STATEWIDE	PREVENTIVE MAINTENANCE		75,000	5,180,000	5,255,000	994,246		4,260,754			5,255,000	N/A
	SUBTOTAL PREVENTIVE MAINTENANCE		90,000	9,465,000	9,555,000	1,518,972	0	7,061,028	975,000	0	9,555,000	
<b>INTERSTATE</b>												
BARNET-WATERFORD	RESURFACE I-91, SB-ONLY	IM 091-2( )	25,000		25,000	2,500		22,500			25,000	
DERBY	1 91 (NB & SB) (FY10 & FY11)	IM 091-3(46)		7,229,500	7,229,500	-	722,950	6,506,550			7,229,500	9
HARTFORD-SHARON	I 89 (SB) (FY11 & FY12)	IM 089-1(57)	27,000	473,250	500,250	4,782	45,243	450,225			500,250	1
HARTLAND-NORWICH	RESURFACE US5	IM 091-1(59 )	25,000		25,000	2,500		22,500			25,000	2
IRASBURG-DERBY	RESURFACE I-91 NB & SB	IM 091-3(47)	63,000		63,000	6,300		56,700			63,000	7
NEWBURY	I 91 (NB & SB) (FY11 & FY12)	IM 091-2(77)		3,640,000	3,640,000	-	364,000	3,276,000			3,640,000	UC
SHARON-ROYALTON	I 89 (NB & SB) (FY11 & FY12)	IM 089-1(58)	60,000	408,000	468,000		46,800	421,200			468,000	6
WESTMINSTER-SPRINGFIELD	RESURFACE I-91, NB ONLY	IM 091-1(62)		500,000	500,000		50,000	450,000			500,000	UC
WINDSOR-HARTLAND	RESURFACE I-91 NB & SB	IM 091-1(61 )		4,500,000	4,500,000	-	450,000	4,050,000			4,500,000	UC
	SUBTOTAL INTERSTATE		200,000	16,750,750	16,950,750	16,082	1,678,993	15,255,675	0	0	16,950,750	
<b>CLASS 1 TOWN HIGHWAYS AND ARRA TOWN HIGHWAY PAVING</b>												
ALBURGH	ARRA FUNDED NON-CLASS 1 PROGRAM	ARPV (2)		200,000	200,000				180,000	20,000	200,000	
BARTON	RESURFACE US5/VT16 - CLASS I	STP 2702(1)	105,000		105,000	19,866		85,134			105,000	13
BARTON	ARRA FUNDED NON-CLASS 1 PROGRAM	ARPV (3)		300,000	300,000				270,000	30,000	300,000	
BENNINGTON	VT 67 (FY10 & FY11)	STP 2622 (1)		791,000	791,000		149,657	641,343			791,000	7
BERLIN	ARRA FUNDED NON-CLASS 1 PROGRAM	ARPV (4)		215,000	215,000				193,500	21,500	215,000	
BRATTLEBORO	US 5/VT 30/VT 142 (FY10 & FY11)	STP 2623(1)		2,790,109	2,790,109	-	527,889	2,262,220			2,790,109	6
BURLINGTON	US 7 (FY11 & FY12)	STP 2721(1)	75,000		75,000	14,190		60,810			75,000	12
BURLINGTON	ALT. US 7 (FY10 & FY11)	STP 2722(1)		2,025,750	2,025,750		383,272	1,642,478			2,025,750	9
BURLINGTON-SOUTH BURLINGTON	RESURFACE US2 - CLASS I	NH 2624( )	175,000		175,000	33,110		141,890			175,000	2
DERBY	US5/ALT US5 (FY10 & FY11)	STP 2703(1)		936,000	936,000		177,091	758,909			936,000	11
HARDWICK	ARRA FUNDED NON-CLASS 1 PROGRAM	ARPV (5)		260,000	260,000				234,000	26,000	260,000	
LINCOLN	ARRA FUNDED NON-CLASS 1 PROGRAM	ARPV (6)		175,000	175,000				157,500	17,500	175,000	
MILTON	ARRA FUNDED NON-CLASS 1 PROGRAM	ARPV (7)		200,000	200,000				180,000	20,000	200,000	
NEWPORT CITY	RESURFACE US5 - CLASS I	STP 2704( )	25,000		25,000	4,730		20,270			25,000	8
NEWPORT CITY	ALT. US 5 (FY10& FY11)	STP 2719(1)		1,017,500	1,017,500		192,511	824,989			1,017,500	10
NEWPORT CITY	VT 105 (FY11 & FY12)	STP 2720(1)	100,000	90,000	190,000	35,948		154,052			190,000	5
NEWPORT CITY	ARRA FUNDED NON-CLASS 1 PROGRAM	ARPV (8)		215,000	215,000				193,500	21,500	215,000	
RUTLAND CITY	US 4 (FY11 & FY12)	NH 2716(1)	100,000	179,000	279,000		52,787	226,213			279,000	4
RUTLAND CITY	BR US4 (FY11 & FY12)	STP 2728(1)	100,000	133,500	233,500		44,178	189,322			233,500	3
STRAFFORD	ARRA FUNDED NON-CLASS 1 PROGRAM	ARPV (9)		400,000	400,000				360,000	40,000	400,000	
TOPSHAM	ARRA FUNDED NON-CLASS 1 PROGRAM	ARPV (10)		360,000	360,000				324,000	36,000	360,000	
WATERBURY	VT 100 (FY11 & FY12)	STP 2607(1)	50,000	100,000	150,000	28,380		121,620			150,000	1

**PROGRAM DEVELOPMENT - PAVING**

**FY 2011 AS PASSED - TRANSPORTATION PROGRAM**

7/28/2010 8:13												
PROJECT NAME	DESCRIPTION	NUMBER	PE	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
WEST RUTLAND	ARRA FUNDED NON-CLASS 1 PROGRAM	ARPV (1)		400,000	400,000				360,000	40,000	400,000	
	SUBTOTAL CLASS 1 TOWN HIGHWAYS		730,000	10,787,859	11,517,859	136,224	1,527,385	7,129,250	2,452,500	272,500	11,245,359	
<b>GENERAL PAVING</b>												
STATEWIDE	PAVEMENT MGT. ANALYSIS & TESTING	STATEWIDE	850,000		850,000	160,820		689,180			850,000	N/A
	SUBTOTAL GENERAL PAVING		850,000	0	850,000	160,820	0	689,180	0	0	850,000	
<b>LEVELING</b>												
STATEWIDE	DISTRICT LEVELING	STATEWIDE		1,700,000	1,700,000	1,700,000					1,700,000	N/A
	SUBTOTAL LEVELING		0	1,700,000	1,700,000	1,700,000	0	0	0	0	1,700,000	
<b>STATE PAVING</b>												
ADDISON-NEW HAVEN	RESURFACING	STP 9632(1)	50,000		50,000	9,460		40,540			50,000	6
ARLINGTON	RESURFACE VT313	STP 2334(1)	80,000		80,000	15,136		64,864			80,000	9
ARLINGTON-DORSET	VT 7A/RAMP H (FY11 & FY12)	STP 2625(1)	50,000		50,000	9,460		40,540			50,000	14
BENNINGTON	VT 67A (FY10 & FY11)	STP 2626(1)		1,243,000	1,243,000		235,176	1,007,824			1,243,000	11
BRATTLEBORO-PUTNEY	US 5/PUTNEY S.H./PUTNEY S.H. APP. (FY10 & FY11)	STP 2310(1)		3,744,000	3,744,000		708,365	3,035,635			3,744,000	1
BRIGHTON-WARREN GORE	VT 114 (FY10 & FY11)	STP 2724(1)		1,700,000	1,700,000				1,700,000		1,700,000	UC
CASTLETON-WEST RUTLAND	RESURFACE VT4A	STP 2705 ( )	70,000		70,000	13,244		56,756			70,000	16
CHELSEA-VERSHIRE	VT 113 (FY10 & FY11)	STP 2331 (1)		5,829,290	5,829,290				5,829,290		5,829,290	UC
FAIRFAX-ST ALBANS TOWN	VT 104 (FY10)	STP 2217(1)S		1,000,000	1,000,000				1,000,000		1,000,000	UC
GLOVER-BARTON	RESURFACE VT16	STP 2318(1)	45,000	250,000	295,000		55,814	239,186			295,000	10
GUILDHALL-MAIDSTONE	VT 102 & APP. (FY10 & FY11)	STP 2706(1)		2,800,000	2,800,000				2,800,000		2,800,000	UC
GUILFORD-BRATTLEBORO	RESURFACE US5	STP 2707(1)	70,000	463,000	533,000		100,844	432,156			533,000	5
MIDDLEBURY	VT 125 (FY10 & FY11)	STP 2627(1)		1,287,000	1,287,000				1,287,000		1,287,000	UC
NEWFANE-TOWNSEND	VT 30 (FY10 & FY11)	STP 2401(1)		5,247,000	5,247,000		992,732	4,254,268			5,247,000	2
NEWPORT-COVENTRY-NEWPORT	VT 105 (FY11 & FY12)	STP 2802(1)	10,000	100,000	110,000	20,812		89,188			110,000	
RIPTON-HANCOCK	VT 125( FY10 & FY11)	STP 2803(1 )		4,743,000	4,743,000				4,743,000		4,743,000	UC
SHELDON-ENOSBURG	VT 105(FY10 & FY11)	STP 2714 (1)		1,101,300	1,101,300				1,101,300		1,101,300	UC
THETFORD-FAIRLEE	RESURFACE VT244	STP 2710(1)	50,000		50,000	9,460		40,540			50,000	13
TROY-NEWPORT	VT 105 (FY10)	STP 2613(1)		4,330,000	4,330,000				4,330,000		4,330,000	UC
WARREN GORE-NORTON	VT 114 (FY10)	STP 2725(1)		3,900,000	3,900,000				3,900,000		3,900,000	UC
WARREN-WAITSFIELD	VT 100/VT 17 & APP. (FY11 & FY12)	STP 2506(1)	24,000	429,000	453,000		85,708	367,292			453,000	3
WATERBURY	VT 100 (FY11 & FY12)	STP 2201(1)	9,000	24,750	33,750	6,386		27,365			33,750	7
WESTFORD-FAIRFAX	RESURFACE VT128	STP 2804(1)		3,200,000	3,200,000		605,440	2,594,560			3,200,000	
WHITING-MIDDLEBURY	VT 30 (FY10 & FY11)	STP 2629(1)		5,000,000	5,000,000		946,000	4,054,000			5,000,000	4
WORCESTER-ELMORE	RESURFACE VT12	STP 2209(1)S		6,000,000	6,000,000		1,135,200	4,864,800			6,000,000	8
	SUBTOTAL STATE PAVING		458,000	52,391,340	52,849,340	83,958	4,865,278	21,209,515	26,690,590	0	52,849,340	
<b>TOTAL PAVING APPROPRIATION</b>			<b>2,328,000</b>	<b>91,094,949</b>	<b>93,422,949</b>	<b>3,616,055</b>	<b>8,071,656</b>	<b>51,344,648</b>	<b>30,118,090</b>	<b>272,500</b>	<b>93,422,948</b>	



**PAVEMENT MANAGEMENT**

**PROPOSED PAVING PROGRAM 2010**

- █ 2009 CARRYOVER
- █ 2010 PROJECTS
- █ 2010 PREVENTIVE MAINTENANCE



# PAVING

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	<b>2,328,000</b>	<b>1,947,000</b>	<b>1,355,000</b>	<b>965,000</b>
ROW	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONST	<b>91,094,949</b>	<b>70,447,501</b>	<b>70,299,500</b>	<b>74,589,300</b>
OTHER	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOTAL	<b>93,422,949</b>	<b>72,394,501</b>	<b>71,654,500</b>	<b>75,554,300</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>ADDISON-NEW HAVEN</b> <b>STP 9632( )S</b>  Route: VT 17  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	0	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,400,000	0	0	0	1,000,000	4,400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,475,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>1,025,000</b>	<b>4,400,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT17 IN ADDISON, WEYBRIDGE, WALTHAM AND NEW HAVEN, BEGINNING AT THE VT22A INTERSECTION AND EXTENDING EASTERLY 7.358 MILES TO THE US7 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>ALBURGH</b> <b>ARPV(2)</b>  Route: VARIOUS LOCAL STS.  Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	470,000	0	270,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>470,000</b>	<b>0</b>	<b>270,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VARIOUS LOCAL ROADS IN ALBURGH.							
<b>Comments:</b>	ARRA PROJECT.								
<b>PAVING</b> <b>ARLINGTON</b> <b>STP 2334( )</b>  Route: VT 313  Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	0	20,000	80,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,190,000	0	0	0	3,190,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,290,000</b>	<b>0</b>	<b>20,000</b>	<b>80,000</b>	<b>3,190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT313 IN ARLINGTON, BEGINNING AT THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 6.634 MILES TO THE VT7A INTERSECTION.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>ARLINGTON-DORSET</b> <b>STP 2625(1)</b>  Route: VT 7A  Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	2,515	47,485	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,633,000	0	0	0	4,633,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,733,000</b>	<b>2,515</b>	<b>47,485</b>	<b>50,000</b>	<b>4,633,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT7A IN ARLINGTON, SUNDERLAND, MANCHESTER AND DORSET, BEGINNING 0.28 MILE NORTH OF THE VT313 EAST INTERSECTION AND EXTENDING NORTHERLY 10.027 MILES, OMITTING MM 2.409-7.435 IN MANCHESTER (CLASS I).							
<b>Comments:</b>									
<b>PAVING</b> <b>BARNET-WATERFORD</b> <b>IM 091-2( )</b>  Route: I 91 (SB)  Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	0	0	25,000	25,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,970,000	0	0	0	0	400,000	3,570,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,070,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>450,000</b>	<b>3,570,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN BARNET AND WATERFORD, BEGINNING AT MM 118.188 AND EXTENDING NORTHERLY 10.016 MILES TO I-93 (EXIT # 419), IN THE SOUTHBOUND LANES ONLY.							
<b>Comments:</b>									
<b>PAVING</b> <b>BARRE TOWN-ORANGE</b> <b>STP SURF(15)</b>  Route: US 302  Project Manager: KEVIN MARSHIA 802-828-2664	PE	25,000	26	24,974	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,854,317	0	1,059,317	795,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,879,317</b>	<b>26</b>	<b>1,084,291</b>	<b>795,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US302 IN BARRE TOWN AND ORANGE, BEGINNING AT THE BARRE CITY-BARRE TOWN LINE AND EXTENDING EASTERLY 9.380 MILES TO THE VT25 INTERSECTION.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BARTON</b> <b>ARPV(3)</b>  Route: TH 1  Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	655,000	0	355,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	655,000	0	355,000	300,000	0	0	0	0
	<b>Description:</b>	RESURFACE TH1 ("VT16") IN BARTON.							
<b>Comments:</b>									
<b>PAVING</b> <b>BARTON</b> <b>STP 2702( )</b>  Route: US 5/VT 16/VT 58  Project Manager: KEVIN MARSHIA 802-828-2664	PE	150,000	0	0	105,000	45,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,380,000	0	0	0	178,500	2,201,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,530,000	0	0	105,000	223,500	2,201,500	0	0
	<b>Description:</b>	RESURFACE CLASS I ROUTES IN BARTON VILLAGE: US5, BEGINNING AT MM 4.870 AND EXTENDING NORTHERLY 1.114 MILES; VT16, BEGINNING AT MM 1.739 AND EXTENDING NORTHERLY 0.630 MILE; AND VT58, BEGINNING AT MM 0.181 AND EXTENDING EASTERLY 0.558 MILE.							
<b>Comments:</b>									
<b>PAVING</b> <b>BARTON-IRASBURG</b> <b>IM 091-3( )</b>  Route: I 91  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	0	0	50,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,232,000	0	0	0	0	725,000	6,507,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,307,000	0	0	0	50,000	750,000	6,507,000	0
	<b>Description:</b>	RESURFACE I-91 IN BARTON AND IRASBURG, BEGINNING AT EXIT #25 AND EXTENDING NORTHERLY 7.07 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BENNINGTON</b> <b>STP 2622(1)</b>  Route: VT 67  Project Manager: KEVIN MARSHIA 802-828-2664	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	841,000	0	50,000	791,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>891,000</b>	<b>0</b>	<b>100,000</b>	<b>791,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT67 (CLASS I) IN NORTH BENNINGTON VILLAGE, BEGINNING 0.188 MILE SOUTHEAST OF THE SHAFTSBURY-BENNINGTON TOWN LINE AND EXTENDING SOUTHEASTERLY 0.476 MILE.							
<b>Comments:</b>									
<b>PAVING</b> <b>BENNINGTON</b> <b>STP 2626(1)</b>  Route: VT 67A  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,513,674	0	270,674	1,243,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,588,674</b>	<b>0</b>	<b>345,674</b>	<b>1,243,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT67A IN BENNINGTON, BEGINNING AT VT7A AND EXTENDING NORTHERLY 2.157 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>BERLIN</b> <b>ARPV(4)</b>  Route: PAINE TURNPIKE NORTH  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	415,000	0	200,000	215,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>415,000</b>	<b>0</b>	<b>200,000</b>	<b>215,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE PAINE TURNPIKE NORTH IN BERLIN.							
<b>Comments:</b>	ARRA PROJECT.								



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BLOOMFIELD-LEMINGTON</b> <b>STP 2610( )</b>  Route: VT 102  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	0	0	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,860,000	0	0	0	0	4,860,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,935,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>4,860,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT102 IN BLOOMFIELD AND LEMINGTON, BEGINNING 0.50 MILE NORTH OF THE BRUNSWICK-BLOOMFIELD TOWN LINE AND EXTENDING NORTHERLY 10.112 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>BRADFORD-ORANGE</b> <b>STP 2213(1)S</b>  Route: VT 25  Project Manager: KEVIN MARSHIA 802-828-2664	PE	122,262	122,262	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,285,864	0	5,285,864	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,408,126</b>	<b>122,262</b>	<b>5,285,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT25 IN BRADFORD, CORINTH, TOPSHAM AND ORANGE, BEGINNING 6.409 MILES NORTH OF THE NEW HAMPSHIRE-VERMONT STATE LINE AND EXTENDING NORTHERLY 11.330 MILES TO THE US302 INTERSECTION.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>BRATTLEBORO</b> <b>STP 2623(1)</b>  Route: US 5/VT 30/VT 142  Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	35,191	64,809	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,100,109	0	310,000	2,790,109	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,200,109</b>	<b>35,191</b>	<b>374,809</b>	<b>2,790,109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US5, VT30, VT142 & VT119 IN BRATTLEBORO. US5: BEGINNING AT MM 1.092 AND EXTENDING NORTHERLY 1.898 MILES; VT30: BEGINNING AT MM 0.000 AND EXTENDING NORTHERLY 0.326 MILE; VT142: BEGINNING AT MM 1.098 AND EXTENDING NORTHERLY 1.069 MILES; AND VT119: BEGINNING AT MM 0.000 AND EXTENDING EASTERLY 0.092 MI.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BRATTLEBORO-PUTNEY</b> <b>STP 2310(1)</b>  Route: US 5/PUTNEY S.H.  Project Manager: KEVIN MARSHIA 802-828-2664	PE	135,483	60,483	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,416,831	0	1,672,831	3,744,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,552,314</b>	<b>60,483</b>	<b>1,747,831</b>	<b>3,744,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING US5 IN BRATTLEBORO, DUMMERSTON AND PUTNEY, BEGINNING AT VERMONT AVE. IN BRATTLEBORO AND EXTENDING NORTHERLY 8.694 MILES. ALSO INCLUDES THE PUTNEY ST. HWY. (0.289 MILE), AND APPROACH (0.073 MILE).							
<b>Comments:</b>									
<b>PAVING</b> <b>BRIGHTON-WARREN GORE</b> <b>STP 2724(1)</b>  Route: VT 114  Project Manager: KEVIN MARSHIA 802-828-2664	PE	116,781	76,781	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,200,000	0	4,500,000	1,700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,316,781</b>	<b>76,781</b>	<b>4,540,000</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT114 IN BRIGHTON, MORGAN AND WARREN GORE, BEGINNING 0.42 MILE NORTH OF THE VT105/VT114 INTERSECTION AND EXTENDING NORTHERLY 7.781 MILES.							
<b>Comments:</b>	ARRA PROJECT.								
<b>PAVING</b> <b>BROOKFIELD-BERLIN</b> <b>IM SURF(11)</b>  Route: I 89 (NB)  Project Manager: KEVIN MARSHIA 802-828-2664	PE	15,302	15,302	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,622,077	0	1,622,077	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,637,379</b>	<b>15,302</b>	<b>1,622,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-89 IN BROOKFIELD, WILLIAMSTOWN AND BERLIN, BEGINNING APPROX. 6.73 MILES NORTH OF EXIT #4 AND EXTENDING NORTHERLY 9.641 MILES, IN THE NORTHBOUND LANE ONLY.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BURLINGTON</b> <b>NH 2726(1)</b>  Route: US 7/I-189 RAMPS  Project Manager: KEVIN MARSHIA 802-828-2664	PE	95,522	90,522	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	986,007	70	985,937	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,081,529</b>	<b>90,592</b>	<b>990,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE ASPHALT PAVEMENT AND RESEAL/REPAIR CONCRETE PAVEMENT ON US7 IN BURLINGTON, BEGINNING AT THE SOUTH BURLINGTON-BURLINGTON TOWN LINE AND EXTENDING NORTHERLY 0.197 MILE. ALSO INCLUDES I-189 RAMPS "C" AND "H", BEGINNING AT MM 0.161 ON RAMP "C" AND EXTENDING WESTERLY TO US7.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>BURLINGTON</b> <b>STP 2721(1)</b>  Route: US 7  Project Manager: KEVIN MARSHIA 802-828-2664	PE	200,000	0	125,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,890,000	0	0	0	291,750	3,598,250	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,090,000</b>	<b>0</b>	<b>125,000</b>	<b>75,000</b>	<b>291,750</b>	<b>3,598,250</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US7 (CLASS I) IN BURLINGTON, BEGINNING AT THE HADLEY RD. INTERSECTION AND EXTENDING NORTHERLY 3.752 MILES TO THE WINOOSKI CITY LINE.							
<b>Comments:</b>									
<b>PAVING</b> <b>BURLINGTON</b> <b>STP 2722(1)</b>  Route: ALT US 7  Project Manager: KEVIN MARSHIA 802-828-2664	PE	72,663	32,663	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,190,000	0	164,250	2,025,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,262,663</b>	<b>32,663</b>	<b>204,250</b>	<b>2,025,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE ALT US7 (CLASS I) IN BURLINGTON, BEGINNING AT THE SO. WILLARD ST. INTERSECTION AND EXTENDING NORTHERLY 2.107 MILES TO RIVERSIDE AVE.							
<b>Comments:</b>									

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<b>PAVING BURLINGTON STP 2727(1)</b>  Route: US 7  Project Manager: KEVIN MARSHIA 802-828-2664	PE	41,089	41,089	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	792,265	25	792,240	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>833,354</b>	<b>41,114</b>	<b>792,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESEAL/REPAIR CONCRETE PAVEMENT JOINTS, AND RESURFACE ASPHALT PAVEMENT ON US7 (CLASS I) IN BURLINGTON, BEGINNING AT I-189 RAMP "C" AND EXTENDING NORTHERLY 0.244 MILE TO HADLEY RD.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING BURLINGTON-SOUTH BURLINGT NH 2624( )</b>  Route: US 2  Project Manager: KEVIN MARSHIA 802-828-2664	PE	250,000	0	0	175,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,590,000	0	0	0	269,250	3,320,750	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,840,000</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>344,250</b>	<b>3,320,750</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US2 (CLASS I) IN BURLINGTON AND SOUTH BURLINGTON, BEGINNING AT THE NO./SO. WILLARD STREET INTERSECTION AND EXTENDING EASTERLY 3.12 MILES.							
<b>Comments:</b>									
<b>PAVING CAMBRIDGE-FAIRFAX STP 2713( )</b>  Route: VT 104  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	0	0	25,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,600,000	0	0	0	0	690,000	3,910,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,675,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>740,000</b>	<b>3,910,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT104 IN CAMBRIDGE AND FAIRFAX, BEGINNING AT THE VT15/VT104 INTERSECTION AND EXTENDING NORTHERLY 8.852 MILES TO THE VT104A INTERSECTION.							
<b>Comments:</b>									

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<b>PAVING</b> <b>CASTLETON-WEST RUTLAND</b> <b>STP 2705( )</b>  Route: VT 4A  Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	0	0	70,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,500,000	0	0	0	525,000	2,975,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,600,000</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>555,000</b>	<b>2,975,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT4A IN CASTLETON, IRA AND WEST RUTLAND, BEGINNING 3.858 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 6.162 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>CHELSEA-VERSHIRE</b> <b>STP 2331(1)</b>  Route: VT 113  Project Manager: KEVIN MARSHIA 802-828-2664	PE	125,414	90,914	34,500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,380,200	0	550,910	5,829,290	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,505,614</b>	<b>90,914</b>	<b>585,410</b>	<b>5,829,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT113 IN CHELSEA AND VERSHIRE, BEGINNING AT THE VT110/VT113 INTERSECTION AND EXTENDING EASTERLY 7.000 MILES.							
<b>Comments:</b>	ARRA PROJECT.								
<b>PAVING</b> <b>COLCHESTER</b> <b>IM SURF(12)</b>  Route: I 89  Project Manager: KEVIN MARSHIA 802-828-2664	PE	10,707	10,707	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,964,410	0	1,964,410	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,975,117</b>	<b>10,707</b>	<b>1,964,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-89 IN COLCHESTER, BEGINNING APPROX. 0.38 MILE NORTH OF EXIT #16 AND EXTENDING NORTHERLY 6.130 MILES TO EXIT #17, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>COLCHESTER-ESSEX</b> <b>STP 2616(1)</b>  Route: VT 15  Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	96,682	3,318	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	746,864	1,953,136	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,800,000	843,546	1,956,454	0	0	0	0	0
	<b>Description:</b>	RESURFACE VT15 IN COLCHESTER AND ESSEX, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING EASTERLY 2.931 MILES.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>COLCHESTER-GEORGIA</b> <b>IM 089-3(64)</b>  Route: I 89 (NB)  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	55,028	19,972	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,660,769	1,971,955	2,688,814	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,735,769	2,026,983	2,708,786	0	0	0	0	0
	<b>Description:</b>	RESURFACE I-89 IN COLCHESTER, MILTON AND GEORGIA, BEGINNING APPROX. AT EXIT #17 AND EXTENDING NORTHERLY 8.90 MILES TO EXIT #18, IN THE NORTHBOUND LANES ONLY.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>COVENTRY</b> <b>STP 2308( )</b>  Route: COVENTRY STATE HWY  Project Manager: KEVIN MARSHIA 802-828-2664	PE	60,000	0	0	0	20,000	40,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	300,000	1,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,060,000	0	0	0	20,000	340,000	1,700,000	0
	<b>Description:</b>	PROJECT IS FOR RESURFACING THE COVENTRY STATE HWY IN COVENTRY, BEGINNING AT THE AIRPORT ENTRANCE AND EXTENDING SOUTHEASTERLY 2.543 MILES TO THE NEWPORT CITY LINE.							
<b>Comments:</b>									

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<b>PAVING</b> <b>DERBY</b> <b>IM 091-3(46)</b>  Route: I 91  Project Manager: KEVIN MARSHIA 802-828-2664	PE	50,000	749	49,251	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,610,000	0	380,500	7,229,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,660,000</b>	<b>749</b>	<b>429,751</b>	<b>7,229,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN DERBY, BEGINNING APPROX. AT EXIT #27 AND EXTENDING NORTHERLY 6.932 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
<b>Comments:</b>									
<b>PAVING</b> <b>DERBY</b> <b>STP 2703(1)</b>  Route: US 5/ALT US 5  Project Manager: KEVIN MARSHIA 802-828-2664	PE	63,918	30,918	33,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,445,262	0	509,262	936,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,509,180</b>	<b>30,918</b>	<b>542,262</b>	<b>936,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US5 (CLASS I) IN DERBY LINE, BEGINNING AT MM 5.118 AND EXTENDING NORTHERLY 0.819 MILE TO THE CANADIAN BORDER. ALSO INCLUDES ALT US5, BEGINNING AT US5 AND EXTENDING EASTERLY 0.604 MILE.							
<b>Comments:</b>									
<b>PAVING</b> <b>FAIR HAVEN</b> <b>STP 2615(1)</b>  Route: VT 4A  Project Manager: KEVIN MARSHIA 802-828-2664	PE	86,369	86,369	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,737,656	117,656	1,620,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,824,025</b>	<b>204,025</b>	<b>1,620,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE THE CLASS I PORTION OF VT4A IN FAIR HAVEN, BEGINNING 0.935 MILE EAST OF THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 1.534 MILES. ALSO INCLUDES THE FAIR HAVEN STATE HIGHWAY (0.011 MILE) AND APPROACH (0.023 MILE).							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>FAIR HAVEN-CASTLETON</b> <b>STP HES 2614(1)</b>  Route: VT 4A  Project Manager: KEVIN MARSHIA 802-828-2664	PE	131,099	131,099	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,794,605	695,552	2,099,053	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,925,704</b>	<b>826,651</b>	<b>2,099,053</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT4A IN FAIR HAVEN AND CASTLETON, BEGINNING AT THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 4.481 MILES, OMITTING MM 0.935-2.469 IN FAIR HAVEN (CLASS I). ALSO INCLUDES THE FAIR HAVEN STATE HIGHWAY, BEGINNING 0.011 MILE NORTH OF VT4A AND EXTENDING NORTHERLY 0.587 MILE.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>FAIRFAX-ST. ALBANS TOWN</b> <b>STP 2217(1)S</b>  Route: VT 104  Project Manager: KEVIN MARSHIA 802-828-2664	PE	18,954	18,954	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,424,379	0	2,424,379	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,443,333</b>	<b>18,954</b>	<b>2,424,379</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT104 IN FAIRFAX AND ST. ALBANS, BEGINNING APPROX. 0.02 MILE SOUTH OF THE VT104A JCT AND EXTENDING NORTHERLY 11.653 MILES TO THE VT105 INTERSECTION.							
<b>Comments:</b>	ARRA PROJECT.								
<b>PAVING</b> <b>GLOVER-BARTON</b> <b>STP 2318( )</b>  Route: VT 16  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	30,000	45,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,840,000	0	0	250,000	2,590,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,915,000</b>	<b>0</b>	<b>30,000</b>	<b>295,000</b>	<b>2,590,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT16 IN GLOVER AND BARTON, BEGINNING 2.81 MILES NORTH OF THE GREENSBORO-GLOVER TOWN LINE AND EXTENDING NORTHERLY 5.629 MILES.							
<b>Comments:</b>									



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>GROTON-RYEGATE</b> <b>STP SURF(16)</b>  Route: US 302  Project Manager: KEVIN MARSHIA 802-828-2664	PE	25,000	26	24,974	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	547,937	0	367,937	180,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>572,937</b>	<b>26</b>	<b>392,911</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US302 IN GROTON AND RYEGATE, BEGINNING APPROX. 6.987 MILES EAST OF THE TOPSHAM-GROTON TOWN LINE AND EXTENDING EASTERLY 2.221 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>GUILDHALL-MAIDSTONE</b> <b>STP 2706(1)</b>  Route: VT 102  Project Manager: KEVIN MARSHIA 802-828-2664	PE	55,909	13,909	42,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,800,000	0	1,000,000	2,800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,855,909</b>	<b>13,909</b>	<b>1,042,000</b>	<b>2,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT102 IN GUILDHALL AND MAIDSTONE, BEGINNING AT THE US2/VT102 JCT. AND EXTENDING NORTHERLY 10.583 MILES. ALSO INCLUDES THE VT102 APPROACH, 0.068 MILE.							
<b>Comments:</b>	ARRA PROJECT.								
<b>PAVING</b> <b>GUILFORD-BRATTLEBORO</b> <b>STP 2707( )</b>  Route: US 5  Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	0	30,000	70,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,633,001	0	0	463,000	4,170,001	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,733,001</b>	<b>0</b>	<b>30,000</b>	<b>533,000</b>	<b>4,170,001</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US5 IN GUILFORD, VERNON AND BRATTLEBORO, BEGINNING AT THE MASSACHUSETTS-VERMONT STATE LINE AND EXTENDING NORTHERLY 8.068 MILES.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>HARDWICK</b> <b>ARPV(5)</b>  Route: CENTER RD.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	510,000	0	250,000	260,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	510,000	0	250,000	260,000	0	0	0	0
	<b>Description:</b>	RESURFACE CENTER ROAD IN HARDWICK.							
<b>Comments:</b>	ARRA PROJECT.								
<b>PAVING</b> <b>HARTFORD</b> <b>STP 2701(1)</b>  Route: VT 14/US 4  Project Manager: KEVIN MARSHIA 802-828-2664	PE	87,901	87,901	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,850,380	370,380	1,480,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,938,281	458,281	1,480,000	0	0	0	0	0
	<b>Description:</b>	RESURFACE VT14 (CLASS I) IN HARTFORD, BEGINNING AT THE US5/US4 INTERSECTION AND EXTENDING NORTHERLY 1.477 MILES. ALSO INCLUDES US4, BEGINNING AT THE US5/VT14 INTERSECTION AND EXTENDING EASTERLY 0.27 MILE TO THE NEW HAMPSHIRE STATE LINE.							
<b>Comments:</b>	ARRA PROJECT. SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>HARTFORD-NORWICH</b> <b>STP 2206(1)S</b>  Route: US 5 & WILDER S.H.  Project Manager: KEVIN MARSHIA 802-828-2664	PE	136,909	136,909	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,230,395	395	2,230,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,367,304	137,304	2,230,000	0	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR RESURFACING US5 IN HARTFORD AND NORWICH, BEGINNING APPROX. 0.71 MILE NORTH OF THE US5/US4/VT14 INTERSECTION AND EXTENDING NORTHERLY 4.320 MILES. ALSO INCLUDES THE WILDER STATE HIGHWAY, 0.744 MILE.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>HARTFORD-SHARON</b> <b>IM 089-1(57)</b>  Route: I 89 (SB)  Project Manager: KEVIN MARSHIA 802-828-2664	PE	90,000	0	63,000	27,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,310,000	0	0	473,250	5,836,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,400,000	0	63,000	500,250	5,836,750	0	0	0
	<b>Description:</b>	PROJECT IS FOR RESURFACING THE SOUTHBOUND LANE ONLY ON I-89 IN HARTFORD AND SHARON, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 12.200 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>HARTLAND-NORWICH</b> <b>IM 091-1(59)</b>  Route: I 91  Project Manager: KEVIN MARSHIA 802-828-2664	PE	87,000	0	50,000	25,000	12,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,170,000	0	0	0	687,750	8,482,250	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,257,000	0	50,000	25,000	699,750	8,482,250	0	0
	<b>Description:</b>	RESURFACE I-91 IN HARTLAND, HARTFORD AND NORWICH, BEGINNING APPROX. 5.5 MILES NORTH OF EXIT #9 AND EXTENDING NORTHERLY 7.45 MILES IN THE NORTHBOUND LANE, AND 10.25 MILES IN SOUTHBOUND LANES.							
<b>Comments:</b>									
<b>PAVING</b> <b>IRASBURG-DERBY</b> <b>IM 091-3( )</b>  Route: I 91  Project Manager: KEVIN MARSHIA 802-828-2664	PE	90,000	0	27,000	63,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,700,000	0	0	0	1,155,000	6,545,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,790,000	0	27,000	63,000	1,155,000	6,545,000	0	0
	<b>Description:</b>	RESURFACE I-91 IN IRASBURG, BROWNINGTON, COVENTRY AND DERBY, BEGINNING AT MM 163.02 AND EXTENDING NORTHERLY 7.48 MILES TO EXIT #27, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>LEMINGTON-CANAAN</b> <b>STP 2723( )</b>  Route: VT 102  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	0	0	0	50,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,040,000	0	0	0	0	0	1,000,000	4,040,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>1,025,000</b>	<b>4,040,000</b>
	<b>Description:</b>	RESURFACE VT102 IN LEMMINGTON AND CANAAN, BEGINNING 3.657 MILES NORTH OF THE BLOOMFIELD-LEMINGTON TOWN LINE AND EXTENDING NORTHERLY 10.497 MILES TO VT114.							
<b>Comments:</b>									
<b>PAVING</b> <b>LINCOLN</b> <b>ARPV(6)</b>  Route: RIVER RD.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	345,000	0	170,000	175,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>345,000</b>	<b>0</b>	<b>170,000</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE RIVER ROAD IN LINCOLN.							
<b>Comments:</b>	ARRA PROJECT.								
<b>PAVING</b> <b>MANCHESTER</b> <b>STP 2708( )</b>  Route: VT 11  Project Manager: KEVIN MARSHIA 802-828-2664	PE	50,000	0	0	0	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,120,000	0	0	0	120,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT11 IN MANCHESTER, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 1.792 MILES.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING MIDDLEBURY STP 2627(1)</b>	PE	50,000	2,303	47,697	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,898,513	0	611,513	1,287,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,948,513</b>	<b>2,303</b>	<b>659,210</b>	<b>1,287,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Route: VT 125	<b>Description:</b>	RESURFACE VT125 IN MIDDLEBURY, BEGINNING AT US7 AND EXTENDING EASTERLY 3.094 MILES TO THE MIDDLEBURY-RIPTON TOWN LINE.						
Project Manager: KEVIN MARSHIA 802-828-2664	<b>Comments:</b>								
<b>PAVING MILTON ARPV(7)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	425,000	0	225,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>425,000</b>	<b>0</b>	<b>225,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Route: LAKE ROAD	<b>Description:</b>	RESURFACE LAKE ROAD IN MILTON.						
Project Manager: TODD SUMNER 802-828-0161	<b>Comments:</b>	ARRA PROJECT.							
<b>PAVING MONTPELIER NH 2604(1)</b>	PE	147,391	147,391	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,401,935	1,935	2,400,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,549,326</b>	<b>149,326</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Route: US 2	<b>Description:</b>	RESURFACE US2 (CLASS I TH) IN MONTPELIER, BEGINNING APPROX. AT THE BAILEY ST. BRIDGE AND EXTENDING EASTERLY 2.774 MILES TO THE MONTPELIER-BERLIN TOWN LINE, OMITTING MM 3.402-4.188. ALSO INCLUDES 0.036 MILE OF THE MONTPELIER STATE HIGHWAY.						
Project Manager: KEVIN MARSHIA 802-828-2664	<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>MONTPELIER</b> <b>NH 2901( )</b>  Route: MONTPELIER ST. HWY.  Project Manager: KEVIN MARSHIA 802-828-2664	PE	25,000	0	0	0	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	860,000	0	0	0	860,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	885,000	0	0	0	885,000	0	0	0
	<b>Description:</b>	RESURFACE THE MONTPELIER STATE HIGHWAY, BEGINNING AT I-89 AND EXTENDING EASTERLY 0.833 MILE.							
<b>Comments:</b>									
<b>PAVING</b> <b>MONTPELIER</b> <b>STP 2618(1)</b>  Route: US 302  Project Manager: KEVIN MARSHIA 802-828-2664	PE	74,896	74,896	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	836,323	1,323	835,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	911,219	76,219	835,000	0	0	0	0	0
	<b>Description:</b>	RESURFACE US302 IN MONTPELIER, BEGINNING AT THE US2/US302 INTERSECTION AND EXTENDING EASTERLY 0.877 MILE TO THE MONTPELIER-BERLIN TOWN LINE.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>MONTPELIER</b> <b>STP 2902( )</b>  Route: MONTPELIER JCT. RD.  Project Manager: KEVIN MARSHIA 802-828-2664	PE	25,000	0	0	0	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	440,000	0	0	0	440,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	465,000	0	0	0	465,000	0	0	0
	<b>Description:</b>	RESURFACE THE MONTPELIER JCT. STATE HIGHWAY, BEGINNING AT THE MONTPELIER STATE HIGHWAY AND EXTENDING NORTHERLY 0.757 MILE.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING NEWBURY IM 091-2(77)</b>  Route: I 91  Project Manager: KEVIN MARSHIA 802-828-2664	PE	69,003	6,003	63,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,172,288	0	2,532,288	3,640,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,241,291</b>	<b>6,003</b>	<b>2,595,288</b>	<b>3,640,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN NEWBURY, BEGINNING AT MM 104.955 AND EXTENDING NORTHERLY 5.63 MILES TO EXIT #17, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
<b>Comments:</b>									
<b>PAVING NEWFANE-TOWNSHEND STP 2401(1)</b>  Route: VT 30  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	26	74,974	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,830,000	0	583,000	5,247,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,905,000</b>	<b>26</b>	<b>657,974</b>	<b>5,247,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT30 IN NEWFANE AND TOWNSHEND, BEGINNING 1.594 MILES NORTH OF THE DUMMERSTON-NEWFANE TOWN LINE AND EXTENDING NORTHERLY 11.425 MILES TO THE TOWNSHEND-JAMAICA TOWN LINE.							
<b>Comments:</b>									
<b>PAVING NEWPORT CITY ARPV(8)</b>  Route: LAKE ROAD  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	415,000	0	200,000	215,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>415,000</b>	<b>0</b>	<b>200,000</b>	<b>215,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE LAKE ROAD IN NEWPORT CITY.							
<b>Comments:</b>	ARRA PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>NEWPORT CITY</b> <b>STP 2704( )</b>  Route: US 5  Project Manager: KEVIN MARSHIA 802-828-2664	PE	150,000	0	0	25,000	125,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,110,000	0	0	0	308,250	3,801,750	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,260,000	0	0	25,000	433,250	3,801,750	0	0
	<b>Description:</b>	RESURFACE US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE COVENTRY-NEWPORT TOWN LINE AND EXTENDING NORTHERLY 3.880 MILE. ALSO INCLUDES 0.087 MILE OF THE COVENTRY STATE HIGHWAY.							
<b>Comments:</b>									
<b>PAVING</b> <b>NEWPORT CITY</b> <b>STP 2719(1)</b>  Route: ALT US 5  Project Manager: KEVIN MARSHIA 802-828-2664	PE	64,647	37,647	27,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,175,022	0	157,522	1,017,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,239,669	37,647	184,522	1,017,500	0	0	0	0
	<b>Description:</b>	RESURFACE ALT US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE US5 INTERSECTION AND EXTENDING NORTHERLY 1.283 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>NEWPORT CITY</b> <b>STP 2720( )</b>  Route: VT 105  Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	90,000	1,110,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,300,000	0	0	190,000	1,110,000	0	0	0
	<b>Description:</b>	RESURFACE VT105 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE NEWPORT TOWN-CITY LINE AND EXTENDING EASTERLY 1.387 MILES TO US5.							
<b>Comments:</b>									



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>PAVING</b> <b>NEWPORT-COVENTRY-NEWPOR</b> <b>STP 2802(1)</b>  Route: VT 105  Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	0	90,000	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,400,000	0	0	100,000	4,300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>4,500,000</b>	<b>0</b>	<b>90,000</b>	<b>110,000</b>	<b>4,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT105 IN NEWPORT AND COVENTRY, BEGINNING 2.395 MILES EAST OF THE TROY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 4.350 MILES TO THE NEWPORT CITY LINE.								
<b>Comments:</b>										
<b>PAVING</b> <b>NORTON-CANAAN</b> <b>STP SURF(13)</b>  Route: VT 114  Project Manager: KEVIN MARSHIA 802-828-2664	PE	9,037	9,037	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,354,018	830,865	523,153	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>1,363,055</b>	<b>839,902</b>	<b>523,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT114 IN NORTON, AVERILL AND CANAAN, BEGINNING AT THE VT114/VT147 INTERSECTION AND EXTENDING EASTERLY 7.002 MILES.								
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.									
<b>PAVING</b> <b>NORWICH</b> <b>STP 2602(1)</b>  Route: US 5  Project Manager: KEVIN MARSHIA 802-828-2664	PE	106,555	106,555	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,340,353	353	2,340,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>2,446,908</b>	<b>106,908</b>	<b>2,340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US5 IN NORWICH, BEGINNING 0.84 MILE NORTH OF THE HARTFORD-NORWICH TOWN LINE AND EXTENDING NORTHERLY 1.638 MILES. ALSO INCLUDES VT10A (0.522 MILES) AND THE NORWICH STATE HIGHWAY (1.150 MILES).								
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.									

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<b>PAVING</b> <b>RICHMOND-WATERBURY</b> <b>STP 2709( )</b>  Route: US 2  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	0	0	50,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,090,000	0	0	0	0	700,000	6,390,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,165,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>725,000</b>	<b>6,390,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US2 IN RICHMOND, BOLTON AND WATERBURY, BEGINNING 0.822 MILE EAST OF THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 14.743 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>RIPTON-HANCOCK</b> <b>STP 2803(1)</b>  Route: VT 125  Project Manager: KEVIN MARSHIA 802-828-2664	PE	150,000	3,217	146,783	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,270,000	0	527,000	4,743,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,420,000</b>	<b>3,217</b>	<b>673,783</b>	<b>4,743,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT125 IN RIPTON AND HANCOCK, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 6.536 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>ROCKINGHAM-CHESTER</b> <b>NH 2628(1)</b>  Route: VT 103  Project Manager: KEVIN MARSHIA 802-828-2664	PE	95,145	95,145	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,347,888	1,412,251	3,935,637	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,443,033</b>	<b>1,507,396</b>	<b>3,935,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT103 IN ROCKINGHAM AND CHESTER, BEGINNING AT US5 AND EXTENDING NORTHERLY 9.356 MILES.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>ROCKINGHAM-SPRINGFIELD</b> <b>IM SURF(10)</b>  Route: I 91 (SB)  Project Manager: KEVIN MARSHIA 802-828-2664	PE	13,500	9,493	4,007	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,870,000	0	1,870,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,883,500</b>	<b>9,493</b>	<b>1,874,007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN ROCKINGHAM AND SPRINGFIELD, BEGINNING APPROX. 0.36 MILE NORTH OF EXIT #6 AND EXTENDING NORTHERLY 11.030 MILES, IN THE SOUTHBOUND LANE ONLY.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>ROYALTON-BETHEL</b> <b>IM 089-1(54)</b>  Route: I 89  Project Manager: KEVIN MARSHIA 802-828-2664	PE	76,873	76,873	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,292,057	5,991,938	3,300,119	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,368,930</b>	<b>6,068,811</b>	<b>3,300,119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-89 IN ROYALTON AND BETHEL, BEGINNING APPROX. 4 MILES NORTH OF EXIT #2 AND EXTENDING NORHTERLY 7.905 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>RUTLAND CITY</b> <b>NH 2716( )</b>  Route: US 4  Project Manager: KEVIN MARSHIA 802-828-2664	PE	150,000	0	50,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,790,000	0	0	179,000	1,611,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,940,000</b>	<b>0</b>	<b>50,000</b>	<b>279,000</b>	<b>1,611,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE US7/US4 INTERSECTION AND EXTENDING EASTERLY 1.25 MILES TO THE RUTLAND CITY-RUTLAND TOWN LINE.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>RUTLAND CITY</b> <b>STP 2728( )</b>  Route: BR US 4  Project Manager: KEVIN MARSHIA 802-828-2664	PE	175,000	0	75,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,780,000	0	0	133,500	1,646,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,955,000</b>	<b>0</b>	<b>75,000</b>	<b>233,500</b>	<b>1,646,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE BRUS4 (CALSS I) IN RUTLAND CITY, BEGINNING AT THE RUTLAND TOWN/CITY LINE AND EXTENDING EASTERLY 1.942 MILES TO THE US7 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>RYEGATE-NEWBURY</b> <b>STP SURF(17)</b>  Route: US 302  Project Manager: KEVIN MARSHIA 802-828-2664	PE	25,000	26	24,974	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,540,000	0	300,000	1,240,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,565,000</b>	<b>26</b>	<b>324,974</b>	<b>1,240,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US302 IN RYEGATE AND NEWBURY, BEGINNING APPROX. 1.304 MILES EAST OF THE GROTON-RYEGATE TOWN LINE AND EXTENDING EASTERLY 7.023 MILES TO THE US5 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>SHARON-ROYALTON</b> <b>IM 089-1(58)</b>  Route: I 89  Project Manager: KEVIN MARSHIA 802-828-2664	PE	90,000	0	30,000	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,440,000	0	0	408,000	5,032,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,530,000</b>	<b>0</b>	<b>30,000</b>	<b>468,000</b>	<b>5,032,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-89 IN SHARON AND ROYALTON, BEGINNING AT MM 12.245 AND EXTENDING NORTHERLY 5.40 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
<b>Comments:</b>									

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<b>PAVING SHEFFIELD-BARTON IM SURF(18)</b>  Route: I 91 (SB)  Project Manager: KEVIN MARSHIA 802-828-2664	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,170,000	0	0	1,170,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,195,000</b>	<b>0</b>	<b>25,000</b>	<b>1,170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN SHEFFIELD, GLOVER AND BARTON, BEGINNING APPROX. 10.5 MILES NORTH OF EXIT #24 AND EXTENDING NORTHERLY 5.300 MILES, IN THE SOUTHBOUND LANE ONLY.							
<b>Comments:</b>									
<b>PAVING SHELDON-ENOSBURG STP 2714(1)</b>  Route: VT 105  Project Manager: KEVIN MARSHIA 802-828-2664	PE	120,000	71,050	48,950	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,601,300	0	1,500,000	1,101,300	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,721,300</b>	<b>71,050</b>	<b>1,548,950</b>	<b>1,101,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT105 IN SHELDON AND ENOSBURG, BEGINNING 2.00 MILES EAST OF THE SWANTON-SHELDON TOWN LINE AND EXTENDING EASTERLY 9.479 MILES.							
<b>Comments:</b>	ARRA PROJECT.								
<b>PAVING STATEWIDE</b>  Route: VARIOUS ROUTES  Project Manager: KEVIN MARSHIA 802-828-2664	PE	50,000	0	0	0	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	32,200,000	0	0	0	0	7,200,000	25,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>32,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>7,200,000</b>	<b>25,000,000</b>	<b>0</b>
	<b>Description:</b>	PAVING PROJECTS TO BE IDENTIFIED.							
<b>Comments:</b>									

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PAVING STATEWIDE  Route: ZZ  Project Manager: KEVIN MARSHIA 802-828-2664	PE	60,000	0	0	15,000	15,000	15,000	15,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,460,000	0	860,000	900,000	900,000	900,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,520,000	0	860,000	915,000	915,000	915,000	915,000	0
	Description:	CRACK SEAL.							
Comments:									
PAVING STATEWIDE  Route: ZZ  Project Manager: KEVIN MARSHIA 802-828-2664	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,264,000	0	2,064,000	1,700,000	2,000,000	2,250,000	2,250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,264,000	0	2,064,000	1,700,000	2,000,000	2,250,000	2,250,000	0
	Description:	DISTRICT LEVELING.							
Comments:									
PAVING STATEWIDE  Route: ZZ  Project Manager: KEVIN MARSHIA 802-828-2664	PE	4,250,000	0	850,000	850,000	850,000	850,000	850,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,250,000	0	850,000	850,000	850,000	850,000	850,000	0
	Description:	PAVEMENT ANALYSIS AND TESTING.							
Comments:									

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<b>PAVING STATEWIDE</b>  Route: ZZ  Project Manager: KEVIN MARSHIA 802-828-2664	PE	360,000	0	60,000	75,000	75,000	75,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	29,910,000	0	730,000	5,180,000	8,000,000	8,000,000	8,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>30,270,000</b>	<b>0</b>	<b>790,000</b>	<b>5,255,000</b>	<b>8,075,000</b>	<b>8,075,000</b>	<b>8,075,000</b>	<b>0</b>
	<b>Description:</b>	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.							
<b>Comments:</b>									
<b>PAVING STRAFFORD ARPV(9)</b>  Route: VT 132  Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	845,000	0	445,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>845,000</b>	<b>0</b>	<b>445,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE "VT132" IN STRAFFORD.							
<b>Comments:</b>	ARRA PROJECT.								
<b>PAVING SWANTON-SHELDON STP 2715( )</b>  Route: VT 78  Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,322,300	0	0	0	0	1,000,000	4,322,300	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,422,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>1,050,000</b>	<b>4,322,300</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT78 IN SWANTON, HIGHGATE AND SHELDON, BEGINNING APPROX. 0.25 MILE EAST OF THE I-89 INTERCHANGE AND EXTENDING EASTERLY 9.812 MILES TO VT105.							
<b>Comments:</b>									

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<b>PAVING</b> <b>THETFORD</b> <b>STP 2221( )S</b>  Route: VT 113  Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,440,000	0	0	0	0	1,000,000	5,440,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,540,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>1,050,000</b>	<b>5,440,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT113 IN THETFORD, BEGINNING AT THE WEST FAIRLEE-THETFORD TOWN LINE AND EXTENDING EASTERLY 8.773 MILES TO THE NEW HAMPSHIRE STATE LINE.							
<b>Comments:</b>									
<b>PAVING</b> <b>THETFORD-FAIRLEE</b> <b>STP 2710( )</b>  Route: VT 244  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	25,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,542,500	0	0	0	4,542,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,617,500</b>	<b>0</b>	<b>25,000</b>	<b>50,000</b>	<b>4,542,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT244 IN THETFORD, WEST FAIRLEE AND FAIRLEE, BEGINNING AT THE VT113/VT244 INTERSECTION AND EXTENDING EASTERLY 5.64 MILES TO US5.							
<b>Comments:</b>									
<b>PAVING</b> <b>TOPSHAM</b> <b>ARPV(10)</b>  Route: POWDER SPRING RD.  Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	760,000	0	400,000	360,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>760,000</b>	<b>0</b>	<b>400,000</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE POWDER SPRING ROAD IN TOPSHAM.							
<b>Comments:</b>	ARRA PROJECT.								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>PAVING</b> <b>TROY</b> <b>STP 2620(1)</b>  Route: VT 105/VT 243  Project Manager: KEVIN MARSHIA 802-828-2664	PE	56,269	56,269	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	733,128	0	733,128	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>789,397</b>	<b>56,269</b>	<b>733,128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE VT105 (CLASS I) IN NORTH TROY VILLAGE, BEGINNING 2.454 MILES EAST OF THE JAY-TROY TOWN LINE AND EXTENDING EASTERLY 0.644 MILE. ALSO INCLUDES 0.316 MILE OF VT243.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>TROY</b> <b>STP 2621(1)</b>  Route: VT 243  Project Manager: KEVIN MARSHIA 802-828-2664	PE	29,000	27,330	1,670	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	590,078	78	590,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>619,078</b>	<b>27,408</b>	<b>591,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE VT243 IN NORTH TROY VILLAGE, BEGINNING AT THE CANADIAN BORDER AND EXTENDING SOUTHEASTERLY 0.865 MILE.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>TROY</b> <b>STP 2717(1)</b>  Route: VT 105  Project Manager: KEVIN MARSHIA 802-828-2664	PE	59,835	59,835	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,075,175	175	2,075,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,135,010</b>	<b>60,010</b>	<b>2,075,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE VT105 IN TROY, BEGINNING 0.210 MILE EAST OF THE JAY-TROY TOWN LINE AND EXTENDING NORTH AND EASTERLY 2.244 MILES TO NORTH TROY VILLAGE.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>TROY</b> <b>STP 2718(1)</b>  Route: VT 101  Project Manager: KEVIN MARSHIA 802-828-2664	PE	65,737	65,737	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,961,420	6,420	1,955,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,027,157</b>	<b>72,157</b>	<b>1,955,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT101 IN TROY, BEGINNING AT THE VT100/VT101 INTERSECTION AND EXTENDING NORTHERLY 4.333 MILES TO VT105. ALSO INCLUDES VT101 APPROACH, 0.046 MILE.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>TROY-NEWPORT</b> <b>STP 2613(1)</b>  Route: VT 105  Project Manager: KEVIN MARSHIA 802-828-2664	PE	117,237	81,237	36,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,530,000	0	1,200,000	4,330,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,647,237</b>	<b>81,237</b>	<b>1,236,000</b>	<b>4,330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT105 IN TROY AND NEWPORT, BEGINNING 3.098 MILES EAST OF THE JAY-TROY TOWN LINE AND EXTENDING EASTERLY 5.622 MILES.							
<b>Comments:</b>	ARRA PROJECT.								
<b>PAVING</b> <b>WARREN GORE-NORTON</b> <b>STP 2725(1)</b>  Route: VT 114/VT 147  Project Manager: KEVIN MARSHIA 802-828-2664	PE	50,106	50,106	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,631,688	0	2,731,688	3,900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,681,794</b>	<b>50,106</b>	<b>2,731,688</b>	<b>3,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT114 IN WARREN GORE AND NORTON, BEGINNING 2.195 MILES NORTH OF THE MORGAN-WARREN GORE TOWN LINE AND EXTENDING NORTHERLY 7.960 MILES TO VT147. ALSO INCLUDES VT147 (0.145 MILE).							
<b>Comments:</b>	ARRA PROJECT.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WARREN-WAITSFIELD</b> <b>STP 2506(1)</b>  Route: VT 100/VT 17  Project Manager: KEVIN MARSHIA 802-828-2664	PE	84,906	4,906	56,000	24,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	429,000	5,291,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,804,906</b>	<b>4,906</b>	<b>56,000</b>	<b>453,000</b>	<b>5,291,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT100 IN WARREN AND WAITSFIELD, BEGINNING 3.03 MILES NORTH OF THE GRANVILLE-WARREN TOWN LINE AND EXTENDING NORTHERLY 7.463 MILES. ALSO INCLUDES VT17 (MM 0.057-0.214) AND THE VT17 APPROACH.							
<b>Comments:</b>									
<b>PAVING</b> <b>WATERBURY</b> <b>STP 2201( )S</b>  Route: VT 100  Project Manager: KEVIN MARSHIA 802-828-2664	PE	30,000	0	21,000	9,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,426,000	0	0	24,750	1,401,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,456,000</b>	<b>0</b>	<b>21,000</b>	<b>33,750</b>	<b>1,401,250</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT100 IN WATERBURY VILLAGE, BEGINNING AT THE US2/VT100 NORTH INTERSECTION AND EXTENDING NORTHERLY 1.650 MILES TO THE VT100/GUPTIL RD. INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>WATERBURY</b> <b>STP 2607( )</b>  Route: US 2  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	25,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	195,500	0	0	100,000	95,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>270,500</b>	<b>0</b>	<b>25,000</b>	<b>150,000</b>	<b>95,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING US2 IN WATERBURY VILLAGE (CLASS I), BEGINNING 3.517 MILES EAST OF THE BOLTON-WATERBURY TOWN LINE AND EXTENDING EASTERLY 0.223 MILE.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WATERFORD-LYNDON</b> <b>IM SURF(14)</b>  Route: I 91  Project Manager: KEVIN MARSHIA 802-828-2664	PE	30,000	26,641	3,359	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,689,516	0	2,689,516	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,719,516</b>	<b>26,641</b>	<b>2,692,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN WATERFORD, ST. JOHNSBURY AND LYNDON, BEGINNING APPROX. 0.5 MILE SOUTH OF THE I-91/I-93 INTERCHANGE AND EXTENDING NORTHERLY 9.420 MILES TO EXIT #23, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>WEATHERSFIELD</b> <b>STP 2711(1)</b>  Route: VT 106  Project Manager: KEVIN MARSHIA 802-828-2664	PE	25,000	7,864	17,136	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	976,000	0	976,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,001,000</b>	<b>7,864</b>	<b>993,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT106 IN WEATHERSFIELD, BEGINNING 2.347 MILES NORTH OF THE SPRINGFIELD-WEATHERSFIELD TOWN LINE AND EXTENDING NORTHERLY 1.958 MILES TO THE VT106/VT131 JCT.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>WEST RUTLAND</b> <b>ARPV(1)</b>  Route: MARBLE/WHIPPLE  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	400,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>800,000</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE MARBLE ST. AND WHIPPLE HOLLOW ROAD IN WEST RUTLAND.							
<b>Comments:</b>	ARRA PROJECT.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WESTFIELD-TROY</b> <b>STP 2903( )</b>  Route: VT 242  Project Manager: KEVIN MARSHIA 802-828-2664	PE	125,000	0	0	0	125,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,950,000	0	0	0	1,000,000	4,950,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,075,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,125,000</b>	<b>4,950,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT242 IN WESTFIELD, JAY AND TROY, BEGINNING 2.60 MILES EAST OF THE MONTGOMERY-WESTFIELD TOWN LINE AND EXTENDING EASTERLY 6.462 MILES TO THE VT101 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>WESTFORD-FAIRFAX</b> <b>STP 2804(1)</b>  Route: VT 128  Project Manager: KEVIN MARSHIA 802-828-2664	PE	125,000	0	125,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,700,000	0	500,000	3,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,825,000</b>	<b>0</b>	<b>625,000</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT128 IN WESTFORD AND FAIRFAX, BEGINNING 1.305 MILES NORTH OF THE ESSEX-WESTFORD TOWN LINE AND EXTENDING NORTHERLY 5.909 MILES TO THE VT104 JCT., INCLUDING 0.125 MILE OF THE VT128 APPROACH IN FAIRFAX.							
<b>Comments:</b>									
<b>PAVING</b> <b>WESTMINSTER-SPRINGFIELD</b> <b>IM 091-1(62)</b>  Route: I 91 (NB)  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,762,500	0	0	500,000	7,262,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,837,500</b>	<b>0</b>	<b>75,000</b>	<b>500,000</b>	<b>7,262,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING I-91 IN WESTMINSTER, ROCKINGHAM AND SPRINGFIELD, BEGINNING AT MM 30.00 AND EXTENDING NORTHERLY 15.00 MILES.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WHITING-MIDDLEBURY</b> <b>STP 2629(1)</b>  Route: VT 30  Project Manager: KEVIN MARSHIA 802-828-2664	PE	90,000	0	90,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,462,500	0	462,500	5,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,552,500</b>	<b>0</b>	<b>552,500</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT30 IN WHITING, CORNWALL AND MIDDLEBURY, BEGINNING AT THE SUDBURY- WHITING TOWN LINE AND EXTENDING NORTHERLY 11.853 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>WINDSOR-HARTLAND</b> <b>IM 091-1(61)</b>  Route: I 91  Project Manager: KEVIN MARSHIA 802-828-2664	PE	62,949	37,949	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,229,012	0	3,729,012	4,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,291,961</b>	<b>37,949</b>	<b>3,754,012</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN WINDSOR AND HARTLAND, BEGINNING AT MM 57.39 AND EXTENDING NORTHERLY 8.773 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
<b>Comments:</b>									
<b>PAVING</b> <b>WINHALL</b> <b>STP 2904( )</b>  Route: VT 30  Project Manager: KEVIN MARSHIA 802-828-2664	PE	150,000	0	0	0	75,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,600,000	0	0	0	0	1,000,000	5,600,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>1,075,000</b>	<b>5,600,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT30 IN WINHALL, BEGINNING AT THE JAMAICA-WINHALL TOWN LINE AND EXTENDING NORTHERLY 7.659 MILES TO THE VT11 INTERSECTION.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WINOOSKI</b> <b>STP 2617(1)</b>  Route: VT 15/US 7  Project Manager: KEVIN MARSHIA 802-828-2664	PE	90,000	89,613	387	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,540,000	25	2,540,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,630,000</b>	<b>89,638</b>	<b>2,540,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT15 (CLASS I) IN WINOOSKI, BEGINNING 0.219 MILE EAST OF THE US7 INTERSECTION AND EXTENDING EASTERLY 0.538 MILE. PROJECT INCLUDES RESEALING AND REPAIRING CONCRETE PAVEMENT JOINTS ON US7, AND THE US7 APPROACHES.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>WOODFORD-SEARSBURG</b> <b>NH ST 2630(1)</b>  Route: VT 9  Project Manager: KEVIN MARSHIA 802-828-2664	PE	26,990	26,990	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,609,386	59,386	2,550,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,636,376</b>	<b>86,376</b>	<b>2,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT9 IN WOODFORD AND SEARSBURG, BEGINNING 8.686 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE AND EXTENDING EASTERLY 4.43 MILES.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>WORCESTER-ELMORE</b> <b>STP 2209(1)S</b>  Route: VT 12  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	6,368	68,632	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,960,563	0	960,563	6,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,035,563</b>	<b>6,368</b>	<b>1,029,195</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT12 IN WORCESTER AND ELMORE, BEGINNING 3.946 MILES NORTH OF THE MIDDLESEX-WORCESTER TOWN LINE AND EXTENDING NORTHERLY 7.427 MILES.							
<b>Comments:</b>									

**PROGRAM DEVELOPMENT - INTERSTATE BRIDGES**

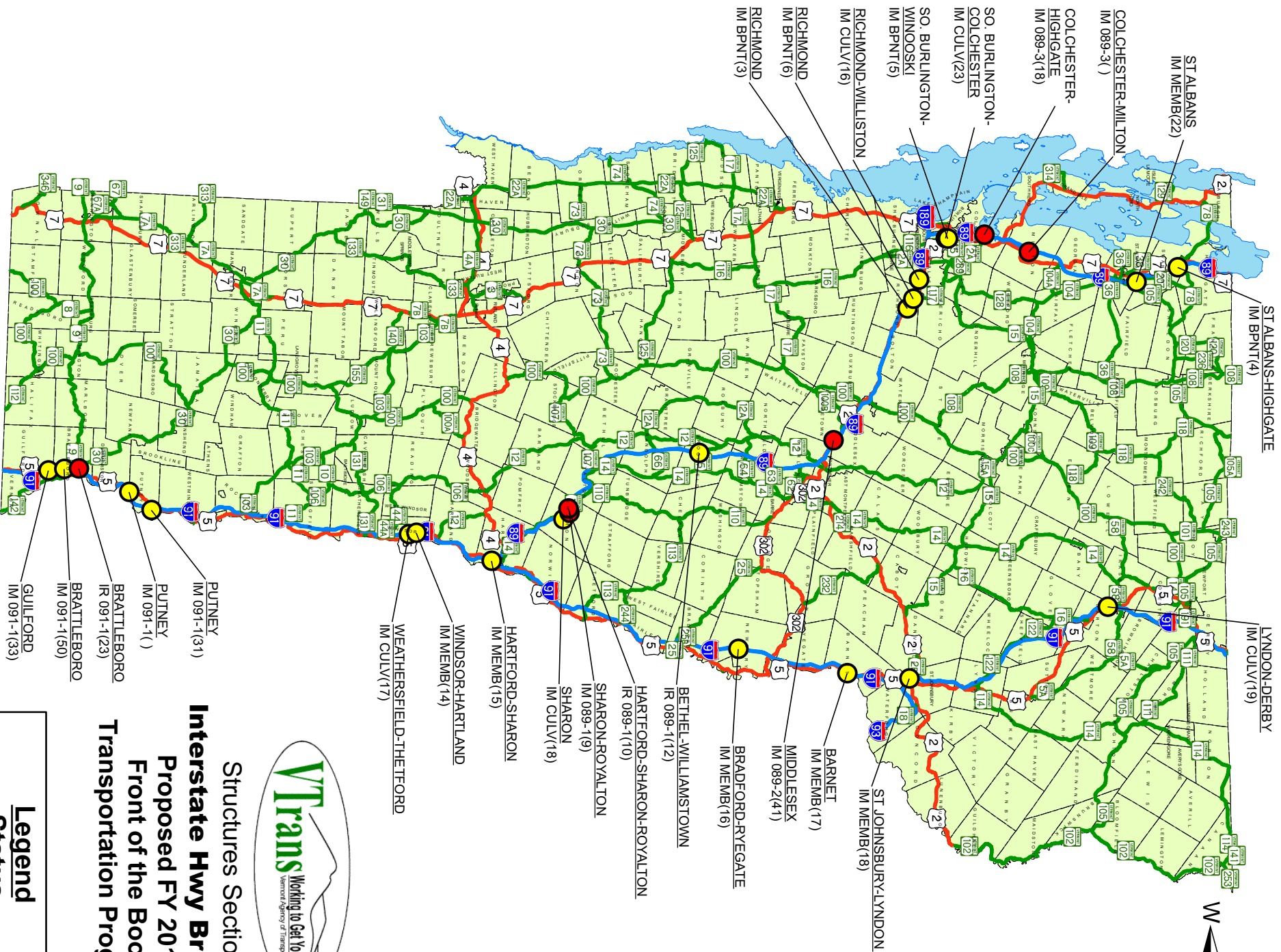
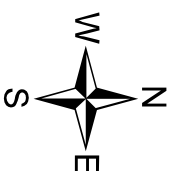
FY 2011 AS PASSED - TRANSPORTATION PROGRAM

**COLOR KEY**

Earmark

7/28/2010 8:13												Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	TOTAL	PRIORITY
<b>INTERSTATE BRIDGE PROGRAM</b>													
BETHEL-WILLIAMSTOWN	BRIDGE REHABILITATION	IR 089-1(12)		30,000		690,000	720,000		72,000	648,000		720,000	14
BRATTLEBORO	REHAB BR5 & BR6 N&S	IM 091-1(50)		25,000	1,500	2,500,000	2,526,500	2,650	250,000	2,273,850		2,526,500	7
BRATTLEBORO	REHAB BR9 N&S	IR 091-1(23)		50,000			50,000	5,000		45,000		50,000	1
COLCHESTER-HIGHGATE	REHAB BR76 N&S	IM 089-3(18 )		5,000			5,000	500		4,500		5,000	2
COLCHESTER-MILTON	INTERSTATE BRIDGE REHAB	IM 089-3( )		30,000			30,000	3,000		27,000		30,000	8
GUILFORD	I-91, BR3 N&S	IM 091-1(33)				1,680,771	1,680,771		168,077	1,512,694		1,680,771	UC
LITTLETON, NH - WATERFORD, VT	REHAB I-93 BRIDGES OVER CT RIVER	IM 093-1( )				500,000	500,000		50,000	450,000		500,000	
PUTNEY	REHAB, BR17	IM 091-1(31)				3,365,049	3,365,049		336,505	3,028,544		3,365,049	17
PUTNEY	REHAB, BR14, BR15 & BR16	IM 091-1( )				300,000	300,000		30,000	270,000		300,000	13
STATEWIDE	INTERSTATE BRIDGES - D&E		485,000				485,000	48,500		436,500		485,000	
			485,000	140,000	1,500	9,035,820	9,662,320	59,650	906,582	8,696,088	0	9,662,320	
<b>BRIDGE MAINTENANCE - INTERSTATE</b>													
BARNET	BRIDGE MEMBRANE PROJECT	IM MEMB(17)				427,811	427,811		42,781	385,030		427,811	UC
BRADFORD-RYEGATE	BRIDGE MEMBRANE PROJECT	IM MEMB(16)				324,744	324,744		32,474	292,270		324,744	UC
HARTFORD-SHARON	BRIDGE MEMBRANE PROJECT	IM MEMB(15)				2,000,000	2,000,000		200,000	1,800,000		2,000,000	UC
LYNDON-DERBY	REHAB 6 CULVERTS	IM CULV(19)				500,000	500,000		50,000	450,000		500,000	UC
RICHMOND	CLEAN & PAINT BRIDGES	IM BPNT(3)		10,664		2,000,000	2,010,664		201,066	1,809,598		2,010,664	N/A
RICHMOND	CLEAN & PAINT BRIDGES	IM BPNT(6)				1,205,565	1,205,565		120,557	1,085,009		1,205,566	UC
RICHMOND-WILLISTON	RELINING 2 CULVERTS	IM CULV(16)				1,200,000	1,200,000		120,000	1,080,000		1,200,000	N/A
SHARON	REHAB 3 CULVERTS	IM CULV(18)				1,390,000	1,390,000		139,000	1,251,000		1,390,000	UC
SOUTH BURLINGTON-COLCHESTER	TUNNELING OF 2 CULVERTS	IM CULV(23)		135,000	5,000	1,000,000	1,140,000		114,000	1,026,000		1,140,000	N/A
SOUTH BURLINGTON-WINOOSKI	CLEAN & PAINT BR70 N&S	IM BPNT(5)				3,943,989	3,943,989		394,399	3,549,590		3,943,989	UC
ST ALBANS	BRIDGE MEMBRANE PROJECT	IM MEMB(22)				600,000	600,000		60,000	540,000		600,000	UC
ST ALBANS-HIGHGATE	CLEAN & PAINT 14 BRIDGES	IM BPNT(4)				3,588,358	3,588,358		358,836	3,229,522		3,588,358	UC
ST JOHNSBURY-LYNDON	BRIDGE MEMBRANE PROJECT	IM MEMB(18)				2,690,000	2,690,000		538,000	2,152,000		2,690,000	N/A
WEATHERSFIELD-THETFORD	RELINING 7 CULVERTS	IM CULV(17)				1,612,500	1,612,500		161,250	1,451,250		1,612,500	UC
WINDSOR-HARTLAND	RELINING 7 CULVERTS	IM MEMB(14)				1,100,000	1,100,000		110,000	990,000		1,100,000	UC
	Total Bridge Maintenance - Interstate		0	145,664	5,000	23,582,967	23,733,631	0	2,642,363	21,091,268	0	23,733,631	
<b>TOTAL INTERSTATE BRIDGE APPROPRIATION</b>			<b>485,000</b>	<b>285,664</b>	<b>6,500</b>	<b>32,618,787</b>	<b>33,395,951</b>	<b>59,650</b>	<b>3,548,945</b>	<b>29,787,356</b>	<b>0</b>	<b>33,395,951</b>	





Structures Section  
**Interstate Hwy Bridges**  
 Proposed FY 2011  
 Front of the Book  
 Transportation Program

**Legend**

- Construction Funds
- P.E. or R.O.W. Funds

## INTERSTATE BRIDGES

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	285,664	205,000	295,000	320,000
ROW	6,500	0	0	0
CONST	32,618,787	17,439,357	8,500,000	4,375,000
OTHER	485,000	380,000	515,000	4,850,000
TOTAL	<b>33,395,951</b>	<b>18,024,357</b>	<b>9,310,000</b>	<b>9,545,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>BARNET</b> <b>IM MEMB(17)</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	29,620	24,389	5,231	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,374,265	106,454	840,000	427,811	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,403,885	130,843	845,231	427,811	0	0	0	0	
	<b>Description:</b>	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91 IN BARNET: BRIDGE NOS. 70N&S, 71N&S, 74N&S, 76N&S, 77N&S AND 78N&S.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>BERLIN</b> <b>IM 089-1(20)</b>  Route: I 89  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	524,515	524,515	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,947,234	3,238,234	3,709,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,471,749	3,762,749	3,709,000	0	0	0	0	0	
	<b>Description:</b>	PROJECT IS FOR REHABILITATION OF BR40 N&S ON I-89 IN BERLIN, OVER VT12.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>INTERSTATE BRIDGES</b> <b>BETHEL-WILLIAMSTOWN</b> <b>IR 089-1(12)</b>  Route: I 89  Project Manager: PAM THURBER 802-828-0041	PE	30,702	702	0	30,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,090,000	0	0	690,000	1,400,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,120,702	702	0	720,000	1,400,000	0	0	0	
	<b>Description:</b>	DECK REPLACEMENT, STRUCTURAL IMPROVEMENTS TO SEVERAL INTERSTATE BRIDGES, BEGINNING AT EXIT #3 AND EXTENDING NORTHERLY 30.08 KILOMETERS.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>BRADFORD-RYEGATE</b> <b>IM MEMB(16)</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	41,207	40,845	362	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,459,350	259,324	875,282	324,744	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,500,557	300,169	875,644	324,744	0	0	0	0	
	Description:	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91: BRIDGE NOS. 59S AND 60S IN BRADFORD; 64N&S AND 67N IN NEWBURY; AND 69N IN RYEGATE.								
	Comments:									
<b>INTERSTATE BRIDGES</b> <b>BRATTLEBORO</b> <b>IM 091-1(50)</b>  Route: I 91  Project Manager: DANNY LANDRY 802-828-3639	PE	427,046	127,046	275,000	25,000	0	0	0	0	
	ROW	3,000	0	1,500	1,500	0	0	0	0	
	CONST	10,350,000	0	0	2,500,000	4,850,000	3,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	10,780,046	127,046	276,500	2,526,500	4,850,000	3,000,000	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BR5 N&S OVER MAPLE ST., AND WIDENING OF BR6 N&S OVER WILLIAMS ST. AND WHETSTONE BROOK IN BRATTLEBORO.								
	Comments:	DESIGN-BUILD PROJECT.								
<b>INTERSTATE BRIDGES</b> <b>BRATTLEBORO</b> <b>IR 091-1(23)</b>  Route: I 91  Project Manager: DANNY LANDRY 802-828-3639	PE	449,127	24,127	0	50,000	75,000	150,000	150,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	11,600,000	1,394	0	0	0	0	875,000	10,723,606	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,049,127	25,521	0	50,000	75,000	150,000	1,025,000	10,723,606	
	Description:	DECK REPLACEMENT ON BRIDGES 9 N&S ON I-91 IN BRATTLEBORO.								
	Comments:									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>COLCHESTER-HIGHGATE</b> <b>IM IR 089-3(18)</b>  Route: I 89  Project Manager: DANNY LANDRY 802-828-3639	PE	91,722	6,722	65,000	5,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,900,000	0	0	0	0	1,500,000	1,500,000	2,900,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,991,722</b>	<b>6,722</b>	<b>65,000</b>	<b>5,000</b>	<b>15,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>2,900,000</b>
	<b>Description:</b>	DECK REPLACEMENT AND SUBSTRUCTURE IMPROVEMENTS TO SEVERAL BRIDGES ON I-89, BEGINNING 661 METERS NORTH OF EXIT#12 AND EXTENDING NORTHERLY 58.685 KILOMETERS TO THE CANADIAN BORDER.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>COLCHESTER-MILTON</b> <b>IM 089-3( )</b>  Route: I 89  Project Manager: PAM THURBER 802-828-0041	PE	122,500	0	62,500	30,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	0	1,500,000	4,000,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,122,500</b>	<b>0</b>	<b>62,500</b>	<b>30,000</b>	<b>1,530,000</b>	<b>4,000,000</b>	<b>500,000</b>	<b>0</b>
	<b>Description:</b>	NECESSARY REHABILITATION OF BRIDGES 76 N&S AND 77 N&S ON I-89.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>GUILFORD</b> <b>IM 091-1(33)</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	738,504	738,459	45	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,442,194	2,851,423	3,900,000	1,680,771	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,180,698</b>	<b>3,589,882</b>	<b>3,900,045</b>	<b>1,680,771</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 3 N&S ON I-91 IN GUILFORD.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>HARTFORD-SHARON</b> <b>IM MEMB(15)</b>  Route: I 91, I 89  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	36,086	15,013	21,073	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,089,306	0	1,639,306	2,000,000	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,125,392</b>	<b>15,013</b>	<b>1,660,379</b>	<b>2,000,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL INTERSTATE BRIDGES: BRIDGE NOS. 41N&S, 41C, 42N&S, 43S AND 44N&S ON I-91 IN HARTFORD; AND 15N&S ON I-89 IN SHARON.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>LITTLETON-WATERFORD</b> <b>IM 093-1( )</b>  Route: I 93  Project Manager: PAM THURBER 828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	500,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF I-93 BRIDGES OVER THE CONNECTICUT RIVER BETWEEN VERMONT AND NEW HAMPSHIRE.							
<b>Comments:</b>	NEW HAMPSHIRE IS THE LEAD AGENCY. COST SHOWN IS VERMONT'S SHARE ONLY.								
<b>INTERSTATE BRIDGES</b> <b>LYNDON-DERBY</b> <b>IM CULV(19)</b>  Route: I 91  Project Manager: DANNY LANDRY 802-828-3639	PE	125,000	23,574	101,426	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,050,000	0	550,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,175,000</b>	<b>23,574</b>	<b>651,426</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPAIR 4 CULVERTS ALONG I-91: BRIDGE NOS. 96-2N AND 96-2S IN LYNDON; 105-1N IN BARTON; AND 111-1 IN DERBY.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>PUTNEY</b> <b>IM 091-1( )</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	20,000	0	20,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>320,000</b>	<b>0</b>	<b>20,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REHABILITATION OF BRIDGE NOS. 14 N&S, 15 N&S AND 16 N&S, ON I-91 IN PUTNEY.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>PUTNEY</b> <b>IM 091-1(31)</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	502,053	355,053	147,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,865,049	0	1,500,000	3,365,049	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>5,367,102</b>	<b>355,053</b>	<b>1,647,000</b>	<b>3,365,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	DECK REPLACEMENT AND SUBSTRUCTURE REHABILITATION OF BRIDGE 17, I91 UNDER US5 IN THE TOWN OF PUTNEY.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>RICHMOND</b> <b>IM BPNT(3)</b>  Route: I 89  Project Manager: MARK SARGENT 802-828-6576	PE	115,000	54,336	50,000	10,664	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,500,000	0	0	2,000,000	500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,615,000</b>	<b>54,336</b>	<b>50,000</b>	<b>2,010,664</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	CLEANING, PAINTING AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR SEVERAL BRIDGES ALONG I-89 IN RICHMOND: BRIDGE NOS. 55N&S, 56N&S AND 59S.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>RICHMOND</b> <b>IM BPNT(6)</b>  Route: I 89  Project Manager: MARK SARGENT 802-828-6576	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,705,565	0	500,000	1,205,565	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,720,565	0	515,000	1,205,565	0	0	0	0
	<b>Description:</b>	CLEANING AND PAINTING OF STRUCTURAL STEEL AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR BRIDGES 58 N&S ON I-89 IN RICHMOND.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>RICHMOND-WILLISTON</b> <b>IM CULV(16)</b>  Route: I 89  Project Manager: DANNY LANDRY 802-828-3639	PE	70,000	42,000	28,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,400,000	0	1,200,000	1,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,470,000	42,000	1,228,000	1,200,000	0	0	0	0
	<b>Description:</b>	RELINE CULVERTS AND CONSTRUCT NEW HEADWALLS FOR TWO CULVERTS ALONG I-89: BRIDGE NOS. 59-2 IN RICHMOND, AND 59-4S IN WILLISTON.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>SHARON</b> <b>IM CULV(18)</b>  Route: I 89  Project Manager: DANNY LANDRY 802-828-3639	PE	110,543	22,682	87,861	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,940,000	0	550,000	1,390,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,050,543	22,682	637,861	1,390,000	0	0	0	0
	<b>Description:</b>	REPAIR 3 CULVERTS ON I-89 IN SHARON: BRIDGE NOS. 13-1, 14-1 AND 14-2.							
<b>Comments:</b>									



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>SHARON-ROYALTON</b> <b>IR 089-1(9)</b>  Route: I 89  Project Manager: DANNY LANDRY 802-828-3639	PE	419,335	19,335	0	0	85,000	145,000	170,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,000,000	0	0	0	0	0	1,500,000	6,500,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,419,335</b>	<b>19,335</b>	<b>0</b>	<b>0</b>	<b>85,000</b>	<b>145,000</b>	<b>1,670,000</b>	<b>6,500,000</b>
	<b>Description:</b>	DECK REPLACEMENT AND SUBSTRUCTURE IMPROVEMENTS TO SEVERAL INTERSTATE BRIDGES, BEGINNING 1.581 KM NORTH OF EXIT#2 AND EXTENDING NORTHERLY 12.256 KM.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>SOUTH BURLINGTON-COLCHESTER</b> <b>IM CULV(23)</b>  Route: I 89  Project Manager: DANNY LANDRY 802-828-3639	PE	365,000	1,096	228,904	135,000	0	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	3,500,000	0	0	1,000,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,870,000</b>	<b>1,096</b>	<b>228,904</b>	<b>1,140,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	TUNNELING OF CULVERTS UNDER I-89: BRIDGE NOS. 69-1 IN SOUTH BURLINGTON, AND 75-3 IN COLCHESTER.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>SOUTH BURLINGTON-WINOOSKI</b> <b>IM BPNT(5)</b>  Route: I-89  Project Manager: MARK SARGENT 802-828-6576	PE	16,050	7,304	8,746	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,973,579	0	1,029,590	3,943,989	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,989,629</b>	<b>7,304</b>	<b>1,038,336</b>	<b>3,943,989</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CLEANING, PAINTING, AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR BRIDGES 70 N&S ON I-89 OVER THE WINOOSKI RIVER.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>ST. ALBANS</b> <b>IM MEMB(22)</b>  Route: I 89  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	3,000	660	2,340	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	709,550	0	109,550	600,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>712,550</b>	<b>660</b>	<b>111,890</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	MEMBRANE, WATERPROOFING, ETC., OF BRIDGE NOS. 92 N&S AND 93 N&S ON I-89 IN ST. ALBANS.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>ST. ALBANS-HIGHGATE</b> <b>IM BPNT(4)</b>  Route: I 89  Project Manager: MARK SARGENT 802-828-6576	PE	100,000	74,376	25,624	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,338,358	0	750,000	3,588,358	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>4,438,358</b>	<b>74,376</b>	<b>775,624</b>	<b>3,588,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	CLEANING, PAINTING AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT, FOR SEVERAL BRIDGES ALONG I-89: BRIDGE NOS. 92N&S AND 93N&S IN ST. ALBANS; 94N&S, 96N&S, 97N&S AND 98N&S IN SWANTON; AND 100N&S IN HIGHGATE.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>ST. JOHNSBURY-LYNDON</b> <b>IM MEMB(18)</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	30,000	12,579	17,421	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,375,857	0	1,344,000	2,690,000	1,341,857	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>5,405,857</b>	<b>12,579</b>	<b>1,361,421</b>	<b>2,690,000</b>	<b>1,341,857</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91: BRIDGE NOS. 82N&S, 83S AND 84N&S IN ST. JOHNSBURY; AND 92N&S, 93N&S AND 97N&S IN LYNDON.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,575,000	0	345,000	485,000	380,000	515,000	4,850,000	0
	<b>TOTAL</b>	<b>6,575,000</b>	<b>0</b>	<b>345,000</b>	<b>485,000</b>	<b>380,000</b>	<b>515,000</b>	<b>4,850,000</b>	<b>0</b>
Route: INTERSTATE BRIDGES	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: PAM THURBER 802-828-0041	<b>Comments:</b>								
<b>INTERSTATE BRIDGES WEATHERSFIELD-THETFORD IM CULV(17)</b>	PE	130,000	101,271	28,729	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,375,000	0	150,000	1,612,500	1,612,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,505,000</b>	<b>101,271</b>	<b>178,729</b>	<b>1,612,500</b>	<b>1,612,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I 91	<b>Description:</b>	REPAIR 7 CULVERTS ALONG I-91: BRIDGE NOS. 29-3 IN WEATHERSFIELD; 33-3 IN WINDSOR; 38-6 AND 38-7 IN HARTLAND; 42-1 AND 47-1 IN HARTFORD; AND 54-3 IN THETFORD.							
Project Manager: DANNY LANDRY 802-828-3639	<b>Comments:</b>								
<b>INTERSTATE BRIDGES WINDSOR-HARTLAND IM MEMB(14)</b>	PE	27,000	17,486	9,514	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,236,961	0	361,961	1,100,000	775,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,263,961</b>	<b>17,486</b>	<b>371,475</b>	<b>1,100,000</b>	<b>775,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I 91	<b>Description:</b>	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91: BRIDGE NOS. 33S, 34S AND 35N&S IN WINDSOR; AND 39N&S AND 40S IN HARTLAND.							
Project Manager: SHERWARD FARNSWORTH 802-828-3874	<b>Comments:</b>								

**INTERSTATE BRIDGES - CAPITAL PROGRAM**  
**SFY 2011 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>Bridge</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Hartford	Pam Thurber	IM 091-2( )	I 91		75,000	0	0	75,000	67,500	7,500	0
Hartford	Pam Thurber	IM 091-2( )	I 91		75,000	0	0	75,000	67,500	7,500	0
Hartford-Sharon-Royalton	Danny Landry	IR 089-1(10)	I 89		0	0	0	0	0	0	0
Middlesex	Sherward Farnsw	IM 089-2(41)	I 89		250,000	0	0	250,000	225,000	25,000	0
Statewide NH/VT Bridges	Pam Thurber				10,000	0	0	10,000	9,000	1,000	0
Windsor	Pam Thurber	IM 091-1( )	I 91		75,000	0	0	75,000	67,500	7,500	0
<b>Totals:</b>					485,000	0	0	485,000	436,500	48,500	0

## INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BERLIN-MONTPELIER	I 89	IM 089-1(17)	PAM THURBER	828-0041	BRIDGE REHABILITATION
GUILFORD-BRATTLEBORO	I 91	IM 091-1(32)	PAM THURBER	828-0041	BRIDGE REHABILITATION
MIDDLESEX-WATERBURY	I 89	IR 089-2(16)	PAM THURBER	828-0041	REHAB. BR44, BR45 N&S
MILTON-ST. ALBANS	I 89	IM 089-3( )	PAM THURBER	828-0041	INTERSTATE BRIDGE REHAB.
RICHMOND	I 89	IM 089-2(27)	PAM THURBER	828-0041	REHAB. BR56 N&S, 57 N&S
ROCKINGHAM-WEATHERSFIELD	I 91	IR 091-1(24)	PAM THURBER	828-0041	BRIDGE REHABILITATION
STATEWIDE	ZZ		PAM THURBER	828-0041	LARGE CULVERT REHABILITATION
VERNON-PUTNEY	I 91	IR 091-1(17)	PAM THURBER	828-0041	REHAB. BR1, BR10 & BR13
WINDSOR-HARTLAND	I 91	IR 091-1(21)	PAM THURBER	828-0041	BRIDGE REHABILITATION

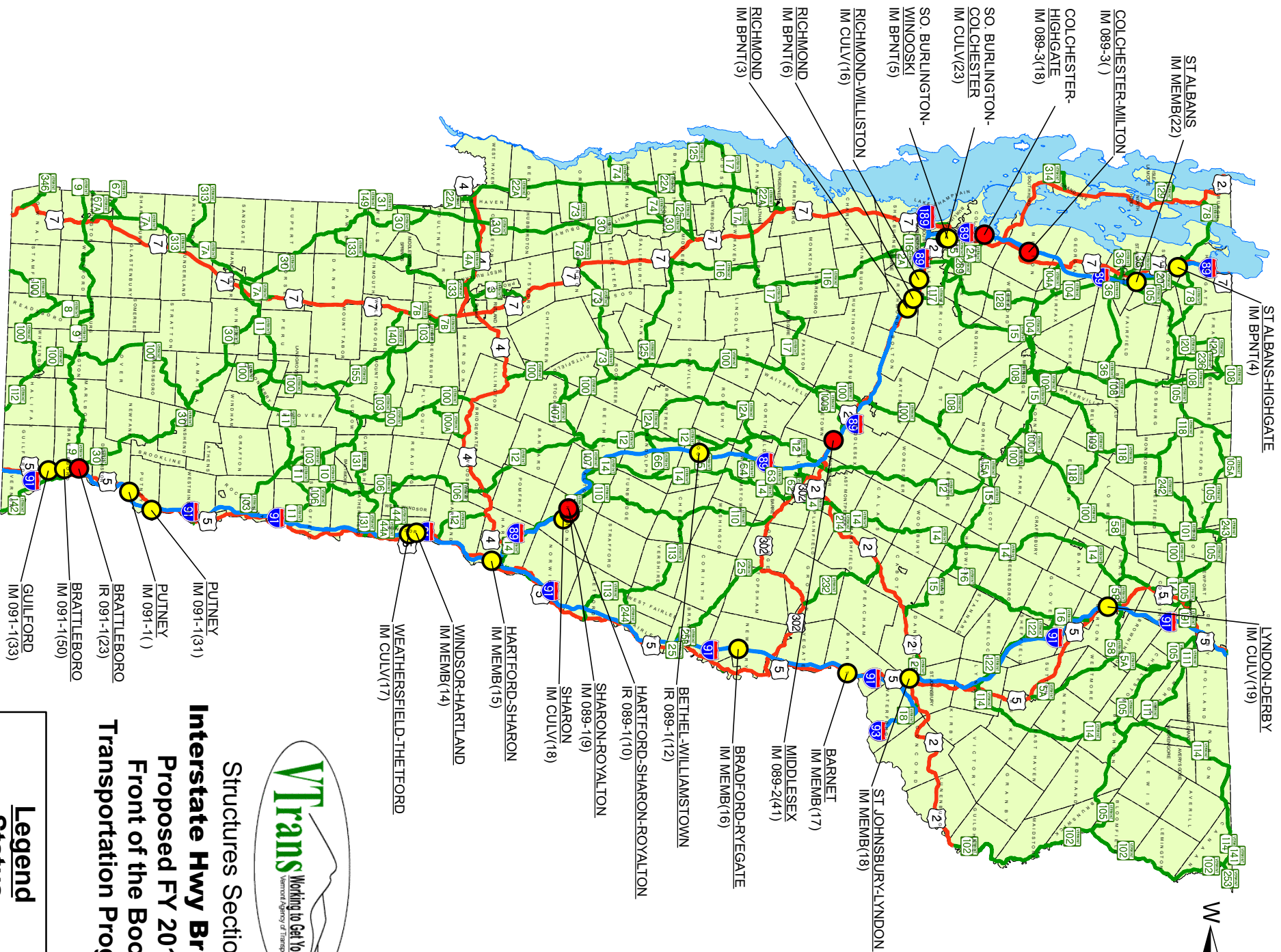
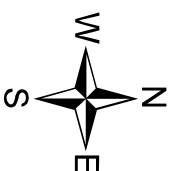
**PROGRAM DEVELOPMENT - INTERSTATE BRIDGES**

FY 2011 AS PASSED - TRANSPORTATION PROGRAM

**COLOR KEY**

Earmark

7/28/2010 8:13													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	TOTAL	PRIORITY
<b>INTERSTATE BRIDGE PROGRAM</b>													
BETHEL-WILLIAMSTOWN	BRIDGE REHABILITATION	IR 089-1(12)		30,000		690,000	720,000		72,000	648,000		720,000	14
BRATTLEBORO	REHAB BR5 & BR6 N&S	IM 091-1(50)		25,000	1,500	2,500,000	2,526,500	2,650	250,000	2,273,850		2,526,500	7
BRATTLEBORO	REHAB BR9 N&S	IR 091-1(23)		50,000			50,000	5,000		45,000		50,000	1
COLCHESTER-HIGHGATE	REHAB BR76 N&S	IM 089-3(18 )		5,000			5,000	500		4,500		5,000	2
COLCHESTER-MILTON	INTERSTATE BRIDGE REHAB	IM 089-3( )		30,000			30,000	3,000		27,000		30,000	8
GUILFORD	I-91, BR3 N&S	IM 091-1(33)				1,680,771	1,680,771		168,077	1,512,694		1,680,771	UC
LITTLETON, NH - WATERFORD, VT	REHAB I-93 BRIDGES OVER CT RIVER	IM 093-1( )				500,000	500,000		50,000	450,000		500,000	
PUTNEY	REHAB, BR17	IM 091-1(31)				3,365,049	3,365,049		336,505	3,028,544		3,365,049	17
PUTNEY	REHAB, BR14, BR15 & BR16	IM 091-1( )				300,000	300,000		30,000	270,000		300,000	13
STATEWIDE	INTERSTATE BRIDGES - D&E		485,000				485,000	48,500		436,500		485,000	
			485,000	140,000	1,500	9,035,820	9,662,320	59,650	906,582	8,696,088	0	9,662,320	
<b>BRIDGE MAINTENANCE - INTERSTATE</b>													
BARNET	BRIDGE MEMBRANE PROJECT	IM MEMB(17)				427,811	427,811		42,781	385,030		427,811	UC
BRADFORD-RYEGATE	BRIDGE MEMBRANE PROJECT	IM MEMB(16)				324,744	324,744		32,474	292,270		324,744	UC
HARTFORD-SHARON	BRIDGE MEMBRANE PROJECT	IM MEMB(15)				2,000,000	2,000,000		200,000	1,800,000		2,000,000	UC
LYNDON-DERBY	REHAB 6 CULVERTS	IM CULV(19)				500,000	500,000		50,000	450,000		500,000	UC
RICHMOND	CLEAN & PAINT BRIDGES	IM BPNT(3)		10,664		2,000,000	2,010,664		201,066	1,809,598		2,010,664	N/A
RICHMOND	CLEAN & PAINT BRIDGES	IM BPNT(6)				1,205,565	1,205,565		120,557	1,085,009		1,205,566	UC
RICHMOND-WILLISTON	RELINING 2 CULVERTS	IM CULV(16)				1,200,000	1,200,000		120,000	1,080,000		1,200,000	N/A
SHARON	REHAB 3 CULVERTS	IM CULV(18)				1,390,000	1,390,000		139,000	1,251,000		1,390,000	UC
SOUTH BURLINGTON-COLCHESTER	TUNNELING OF 2 CULVERTS	IM CULV(23)		135,000	5,000	1,000,000	1,140,000		114,000	1,026,000		1,140,000	N/A
SOUTH BURLINGTON-WINOOSKI	CLEAN & PAINT BR70 N&S	IM BPNT(5)				3,943,989	3,943,989		394,399	3,549,590		3,943,989	UC
ST ALBANS	BRIDGE MEMBRANE PROJECT	IM MEMB(22)				600,000	600,000		60,000	540,000		600,000	UC
ST ALBANS-HIGHGATE	CLEAN & PAINT 14 BRIDGES	IM BPNT(4)				3,588,358	3,588,358		358,836	3,229,522		3,588,358	UC
ST JOHNSBURY-LYNDON	BRIDGE MEMBRANE PROJECT	IM MEMB(18)				2,690,000	2,690,000		538,000	2,152,000		2,690,000	N/A
WEATHERSFIELD-THETFORD	RELINING 7 CULVERTS	IM CULV(17)				1,612,500	1,612,500		161,250	1,451,250		1,612,500	UC
WINDSOR-HARTLAND	RELINING 7 CULVERTS	IM MEMB(14)				1,100,000	1,100,000		110,000	990,000		1,100,000	UC
	Total Bridge Maintenance - Interstate		0	145,664	5,000	23,582,967	23,733,631	0	2,642,363	21,091,268	0	23,733,631	
<b>TOTAL INTERSTATE BRIDGE APPROPRIATION</b>			<b>485,000</b>	<b>285,664</b>	<b>6,500</b>	<b>32,618,787</b>	<b>33,395,951</b>	<b>59,650</b>	<b>3,548,945</b>	<b>29,787,356</b>	<b>0</b>	<b>33,395,951</b>	



Structures Section  
**Interstate Hwy Bridges**  
 Proposed FY 2011  
 Front of the Book  
 Transportation Program

**Legend**

- Construction Funds
- P.E. or R.O.W. Funds

## INTERSTATE BRIDGES

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	285,664	205,000	295,000	320,000
ROW	6,500	0	0	0
CONST	32,618,787	17,439,357	8,500,000	4,375,000
OTHER	485,000	380,000	515,000	4,850,000
TOTAL	<b>33,395,951</b>	<b>18,024,357</b>	<b>9,310,000</b>	<b>9,545,000</b>



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>BARNET</b> <b>IM MEMB(17)</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	29,620	24,389	5,231	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,374,265	106,454	840,000	427,811	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,403,885</b>	<b>130,843</b>	<b>845,231</b>	<b>427,811</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91 IN BARNET: BRIDGE NOS. 70N&S, 71N&S, 74N&S, 76N&S, 77N&S AND 78N&S.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>BERLIN</b> <b>IM 089-1(20)</b>  Route: I 89  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	524,515	524,515	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,947,234	3,238,234	3,709,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,471,749</b>	<b>3,762,749</b>	<b>3,709,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR REHABILITATION OF BR40 N&S ON I-89 IN BERLIN, OVER VT12.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>INTERSTATE BRIDGES</b> <b>BETHEL-WILLIAMSTOWN</b> <b>IR 089-1(12)</b>  Route: I 89  Project Manager: PAM THURBER 802-828-0041	PE	30,702	702	0	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,090,000	0	0	690,000	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,120,702</b>	<b>702</b>	<b>0</b>	<b>720,000</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DECK REPLACEMENT, STRUCTURAL IMPROVEMENTS TO SEVERAL INTERSTATE BRIDGES, BEGINNING AT EXIT #3 AND EXTENDING NORTHERLY 30.08 KILOMETERS.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>BRADFORD-RYEGATE</b> <b>IM MEMB(16)</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	41,207	40,845	362	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,459,350	259,324	875,282	324,744	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,500,557	300,169	875,644	324,744	0	0	0	0	
	Description:	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91: BRIDGE NOS. 59S AND 60S IN BRADFORD; 64N&S AND 67N IN NEWBURY; AND 69N IN RYEGATE.								
	Comments:									
<b>INTERSTATE BRIDGES</b> <b>BRATTLEBORO</b> <b>IM 091-1(50)</b>  Route: I 91  Project Manager: DANNY LANDRY 802-828-3639	PE	427,046	127,046	275,000	25,000	0	0	0	0	
	ROW	3,000	0	1,500	1,500	0	0	0	0	
	CONST	10,350,000	0	0	2,500,000	4,850,000	3,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	10,780,046	127,046	276,500	2,526,500	4,850,000	3,000,000	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BR5 N&S OVER MAPLE ST., AND WIDENING OF BR6 N&S OVER WILLIAMS ST. AND WHETSTONE BROOK IN BRATTLEBORO.								
	Comments:	DESIGN-BUILD PROJECT.								
<b>INTERSTATE BRIDGES</b> <b>BRATTLEBORO</b> <b>IR 091-1(23)</b>  Route: I 91  Project Manager: DANNY LANDRY 802-828-3639	PE	449,127	24,127	0	50,000	75,000	150,000	150,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	11,600,000	1,394	0	0	0	0	875,000	10,723,606	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,049,127	25,521	0	50,000	75,000	150,000	1,025,000	10,723,606	
	Description:	DECK REPLACEMENT ON BRIDGES 9 N&S ON I-91 IN BRATTLEBORO.								
	Comments:									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>COLCHESTER-HIGHGATE</b> <b>IM IR 089-3(18)</b>  Route: I 89  Project Manager: DANNY LANDRY 802-828-3639	PE	91,722	6,722	65,000	5,000	15,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,900,000	0	0	0	0	1,500,000	1,500,000	2,900,000	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>5,991,722</b>	<b>6,722</b>	<b>65,000</b>	<b>5,000</b>	<b>15,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>2,900,000</b>
	<b>Description:</b>	DECK REPLACEMENT AND SUBSTRUCTURE IMPROVEMENTS TO SEVERAL BRIDGES ON I-89, BEGINNING 661 METERS NORTH OF EXIT#12 AND EXTENDING NORTHERLY 58.685 KILOMETERS TO THE CANADIAN BORDER.								
<b>Comments:</b>										
<b>INTERSTATE BRIDGES</b> <b>COLCHESTER-MILTON</b> <b>IM 089-3( )</b>  Route: I 89  Project Manager: PAM THURBER 802-828-0041	PE	122,500	0	62,500	30,000	30,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,000,000	0	0	0	1,500,000	4,000,000	500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>6,122,500</b>	<b>0</b>	<b>62,500</b>	<b>30,000</b>	<b>1,530,000</b>	<b>4,000,000</b>	<b>500,000</b>	<b>0</b>
	<b>Description:</b>	NECESSARY REHABILITATION OF BRIDGES 76 N&S AND 77 N&S ON I-89.								
<b>Comments:</b>										
<b>INTERSTATE BRIDGES</b> <b>GUILFORD</b> <b>IM 091-1(33)</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	738,504	738,459	45	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	8,442,194	2,851,423	3,900,000	1,680,771	10,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>9,180,698</b>	<b>3,589,882</b>	<b>3,900,045</b>	<b>1,680,771</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 3 N&S ON I-91 IN GUILFORD.								
<b>Comments:</b>										

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>HARTFORD-SHARON</b> <b>IM MEMB(15)</b>  Route: I 91, I 89  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	36,086	15,013	21,073	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,089,306	0	1,639,306	2,000,000	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,125,392</b>	<b>15,013</b>	<b>1,660,379</b>	<b>2,000,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL INTERSTATE BRIDGES: BRIDGE NOS. 41N&S, 41C, 42N&S, 43S AND 44N&S ON I-91 IN HARTFORD; AND 15N&S ON I-89 IN SHARON.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>LITTLETON-WATERFORD</b> <b>IM 093-1( )</b>  Route: I 93  Project Manager: PAM THURBER 828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	500,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF I-93 BRIDGES OVER THE CONNECTICUT RIVER BETWEEN VERMONT AND NEW HAMPSHIRE.							
<b>Comments:</b>	NEW HAMPSHIRE IS THE LEAD AGENCY. COST SHOWN IS VERMONT'S SHARE ONLY.								
<b>INTERSTATE BRIDGES</b> <b>LYNDON-DERBY</b> <b>IM CULV(19)</b>  Route: I 91  Project Manager: DANNY LANDRY 802-828-3639	PE	125,000	23,574	101,426	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,050,000	0	550,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,175,000</b>	<b>23,574</b>	<b>651,426</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPAIR 4 CULVERTS ALONG I-91: BRIDGE NOS. 96-2N AND 96-2S IN LYNDON; 105-1N IN BARTON; AND 111-1 IN DERBY.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>PUTNEY</b> <b>IM 091-1( )</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	20,000	0	20,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>320,000</b>	<b>0</b>	<b>20,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REHABILITATION OF BRIDGE NOS. 14 N&S, 15 N&S AND 16 N&S, ON I-91 IN PUTNEY.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>PUTNEY</b> <b>IM 091-1(31)</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	502,053	355,053	147,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,865,049	0	1,500,000	3,365,049	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>5,367,102</b>	<b>355,053</b>	<b>1,647,000</b>	<b>3,365,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	DECK REPLACEMENT AND SUBSTRUCTURE REHABILITATION OF BRIDGE 17, I91 UNDER US5 IN THE TOWN OF PUTNEY.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>RICHMOND</b> <b>IM BPNT(3)</b>  Route: I 89  Project Manager: MARK SARGENT 802-828-6576	PE	115,000	54,336	50,000	10,664	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,500,000	0	0	2,000,000	500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,615,000</b>	<b>54,336</b>	<b>50,000</b>	<b>2,010,664</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	CLEANING, PAINTING AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR SEVERAL BRIDGES ALONG I-89 IN RICHMOND: BRIDGE NOS. 55N&S, 56N&S AND 59S.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>RICHMOND</b> <b>IM BPNT(6)</b>  Route: I 89  Project Manager: MARK SARGENT 802-828-6576	PE	15,000	0	15,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,705,565	0	500,000	1,205,565	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,720,565	0	515,000	1,205,565	0	0	0	0	
	<b>Description:</b>	CLEANING AND PAINTING OF STRUCTURAL STEEL AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR BRIDGES 58 N&S ON I-89 IN RICHMOND.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>RICHMOND-WILLISTON</b> <b>IM CULV(16)</b>  Route: I 89  Project Manager: DANNY LANDRY 802-828-3639	PE	70,000	42,000	28,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,400,000	0	1,200,000	1,200,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,470,000	42,000	1,228,000	1,200,000	0	0	0	0	
	<b>Description:</b>	RELINE CULVERTS AND CONSTRUCT NEW HEADWALLS FOR TWO CULVERTS ALONG I-89: BRIDGE NOS. 59-2 IN RICHMOND, AND 59-4S IN WILLISTON.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>SHARON</b> <b>IM CULV(18)</b>  Route: I 89  Project Manager: DANNY LANDRY 802-828-3639	PE	110,543	22,682	87,861	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,940,000	0	550,000	1,390,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,050,543	22,682	637,861	1,390,000	0	0	0	0	
	<b>Description:</b>	REPAIR 3 CULVERTS ON I-89 IN SHARON: BRIDGE NOS. 13-1, 14-1 AND 14-2.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>SHARON-ROYALTON</b> <b>IR 089-1(9)</b>  Route: I 89  Project Manager: DANNY LANDRY 802-828-3639	PE	419,335	19,335	0	0	85,000	145,000	170,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,000,000	0	0	0	0	0	1,500,000	6,500,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,419,335</b>	<b>19,335</b>	<b>0</b>	<b>0</b>	<b>85,000</b>	<b>145,000</b>	<b>1,670,000</b>	<b>6,500,000</b>
	<b>Description:</b>	DECK REPLACEMENT AND SUBSTRUCTURE IMPROVEMENTS TO SEVERAL INTERSTATE BRIDGES, BEGINNING 1.581 KM NORTH OF EXIT#2 AND EXTENDING NORTHERLY 12.256 KM.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>SOUTH BURLINGTON-COLCHESTER</b> <b>IM CULV(23)</b>  Route: I 89  Project Manager: DANNY LANDRY 802-828-3639	PE	365,000	1,096	228,904	135,000	0	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	3,500,000	0	0	1,000,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,870,000</b>	<b>1,096</b>	<b>228,904</b>	<b>1,140,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	TUNNELING OF CULVERTS UNDER I-89: BRIDGE NOS. 69-1 IN SOUTH BURLINGTON, AND 75-3 IN COLCHESTER.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>SOUTH BURLINGTON-WINOOSKI</b> <b>IM BPNT(5)</b>  Route: I-89  Project Manager: MARK SARGENT 802-828-6576	PE	16,050	7,304	8,746	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,973,579	0	1,029,590	3,943,989	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,989,629</b>	<b>7,304</b>	<b>1,038,336</b>	<b>3,943,989</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CLEANING, PAINTING, AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR BRIDGES 70 N&S ON I-89 OVER THE WINOOSKI RIVER.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>ST. ALBANS</b> <b>IM MEMB(22)</b>  Route: I 89  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	3,000	660	2,340	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	709,550	0	109,550	600,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>712,550</b>	<b>660</b>	<b>111,890</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	MEMBRANE, WATERPROOFING, ETC., OF BRIDGE NOS. 92 N&S AND 93 N&S ON I-89 IN ST. ALBANS.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>ST. ALBANS-HIGHGATE</b> <b>IM BPNT(4)</b>  Route: I 89  Project Manager: MARK SARGENT 802-828-6576	PE	100,000	74,376	25,624	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,338,358	0	750,000	3,588,358	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>4,438,358</b>	<b>74,376</b>	<b>775,624</b>	<b>3,588,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	CLEANING, PAINTING AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT, FOR SEVERAL BRIDGES ALONG I-89: BRIDGE NOS. 92N&S AND 93N&S IN ST. ALBANS; 94N&S, 96N&S, 97N&S AND 98N&S IN SWANTON; AND 100N&S IN HIGHGATE.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>ST. JOHNSBURY-LYNDON</b> <b>IM MEMB(18)</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	30,000	12,579	17,421	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,375,857	0	1,344,000	2,690,000	1,341,857	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>5,405,857</b>	<b>12,579</b>	<b>1,361,421</b>	<b>2,690,000</b>	<b>1,341,857</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91: BRIDGE NOS. 82N&S, 83S AND 84N&S IN ST. JOHNSBURY; AND 92N&S, 93N&S AND 97N&S IN LYNDON.								
	<b>Comments:</b>									



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,575,000	0	345,000	485,000	380,000	515,000	4,850,000	0
	<b>TOTAL</b>	<b>6,575,000</b>	<b>0</b>	<b>345,000</b>	<b>485,000</b>	<b>380,000</b>	<b>515,000</b>	<b>4,850,000</b>	<b>0</b>
Route: INTERSTATE BRIDGES	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: PAM THURBER 802-828-0041	<b>Comments:</b>								
<b>INTERSTATE BRIDGES WEATHERSFIELD-THETFORD IM CULV(17)</b>	PE	130,000	101,271	28,729	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,375,000	0	150,000	1,612,500	1,612,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,505,000</b>	<b>101,271</b>	<b>178,729</b>	<b>1,612,500</b>	<b>1,612,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I 91	<b>Description:</b>	REPAIR 7 CULVERTS ALONG I-91: BRIDGE NOS. 29-3 IN WEATHERSFIELD; 33-3 IN WINDSOR; 38-6 AND 38-7 IN HARTLAND; 42-1 AND 47-1 IN HARTFORD; AND 54-3 IN THETFORD.							
Project Manager: DANNY LANDRY 802-828-3639	<b>Comments:</b>								
<b>INTERSTATE BRIDGES WINDSOR-HARTLAND IM MEMB(14)</b>	PE	27,000	17,486	9,514	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,236,961	0	361,961	1,100,000	775,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,263,961</b>	<b>17,486</b>	<b>371,475</b>	<b>1,100,000</b>	<b>775,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I 91	<b>Description:</b>	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91: BRIDGE NOS. 33S, 34S AND 35N&S IN WINDSOR; AND 39N&S AND 40S IN HARTLAND.							
Project Manager: SHERWARD FARNSWORTH 802-828-3874	<b>Comments:</b>								

**INTERSTATE BRIDGES - CAPITAL PROGRAM**  
**SFY 2011 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>Bridge</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Hartford	Pam Thurber	IM 091-2( )	I 91		75,000	0	0	75,000	67,500	7,500	0
Hartford	Pam Thurber	IM 091-2( )	I 91		75,000	0	0	75,000	67,500	7,500	0
Hartford-Sharon-Royalton	Danny Landry	IR 089-1(10)	I 89		0	0	0	0	0	0	0
Middlesex	Sherward Farnsw	IM 089-2(41)	I 89		250,000	0	0	250,000	225,000	25,000	0
Statewide NH/VT Bridges	Pam Thurber				10,000	0	0	10,000	9,000	1,000	0
Windsor	Pam Thurber	IM 091-1( )	I 91		75,000	0	0	75,000	67,500	7,500	0
<b>Totals:</b>					485,000	0	0	485,000	436,500	48,500	0

## INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BERLIN-MONTPELIER	I 89	IM 089-1(17)	PAM THURBER	828-0041	BRIDGE REHABILITATION
GUILFORD-BRATTLEBORO	I 91	IM 091-1(32)	PAM THURBER	828-0041	BRIDGE REHABILITATION
MIDDLESEX-WATERBURY	I 89	IR 089-2(16)	PAM THURBER	828-0041	REHAB. BR44, BR45 N&S
MILTON-ST. ALBANS	I 89	IM 089-3( )	PAM THURBER	828-0041	INTERSTATE BRIDGE REHAB.
RICHMOND	I 89	IM 089-2(27)	PAM THURBER	828-0041	REHAB. BR56 N&S, 57 N&S
ROCKINGHAM-WEATHERSFIELD	I 91	IR 091-1(24)	PAM THURBER	828-0041	BRIDGE REHABILITATION
STATEWIDE	ZZ		PAM THURBER	828-0041	LARGE CULVERT REHABILITATION
VERNON-PUTNEY	I 91	IR 091-1(17)	PAM THURBER	828-0041	REHAB. BR1, BR10 & BR13
WINDSOR-HARTLAND	I 91	IR 091-1(21)	PAM THURBER	828-0041	BRIDGE REHABILITATION

**PROGRAM DEVELOPMENT - STATE BRIDGES**

FY 2011 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

7/28/2010 8:13														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	TOTAL	PRIORITY	
<b>State Bridge Projects</b>														
ADDISON	REPLACE CULVERT ON VT17	STP CULV(14)		37,741	21,000		58,741	11,748	0	46,993		58,741	99	
ADDISON-CROWN POINT, NY	REHAB CROWN PT BRIDGE (BR1)	BHF 032-1(10)	4,687,500	2,500,000	150,000	20,350,000	27,687,500		5,537,500	22,150,000		27,687,500	99	
BETHEL	REPLACE BR15 ON VT107	BRF 022-1(14)		120,700	200,000		320,700	64,140		256,560		320,700	9	
BETHEL	REHAB BR 30 ON VT12	BHF 0241(30)		55,000	135,000		190,000	38,000		152,000		190,000	11	
BRIDGEWATER	REPLACE BR14 ON VT100A	BRS 0149(4)				2,000,000	2,000,000	0		0	2,000,000	2,000,000	23	
BRISTOL	REPLACE SEVERAL BRIDGES	STP F-021-1(15)		76,000	26,000		102,000	23,136		78,864		102,000	13	
CAMBRIDGE	REPLACE BR 21 ON VT108	BRF 027-1(4)		50,000	97,700	2,400,000	2,547,700	29,540	480,000	2,038,160		2,547,700	2	
CHESTER	REPLACE BR8 OVER SO. BRANCH WILLIAMS RIVER	BRF 025-1(28)S		70,000	16,000	400,000	486,000	17,200	80,000	388,800		486,000	3	
CHESTER	REPLACE BR9 ON VT103	BRF 025-1(37)		80,000		500,000	580,000	16,000	100,000	464,000		580,000	1	
CHESTER	REPLACE DECK BR49 ON VT11	BHF ST 0134(31)				550,000	550,000		110,000	440,000		550,000	SEP 14	
CORNWALL	REPLACE BR9 ON VT125 OVER LEMON FAIR RIVER	BRS 0172(6)				3,800,000	3,800,000	0	760,000	3,040,000		3,800,000	35	
EAST HAVEN	REHAB BR18 ON VT114	BHF 0269(11)S		26,442			26,442	5,288		21,154		26,442	17	
EAST MONTPELIER	REPLACE BR71 ON VT14	BRF 037-2(8)				400,000	400,000		80,000	320,000		400,000	40	
EAST MONTPELIER	REPLACE BR69 ON VT14	STP 037-2(9)				1,411,062	1,411,062				1,411,062	1,411,062	UC	
FAIRFAX	REHAB BR10 ON VT104	BHF 023-1(5)				100,000	100,000		20,000	80,000		100,000	UC	
JOHNSON	REPLACE BR32 ON VT15	BRF 030-2(26)		50,000			50,000	10,000		40,000		50,000	4	
MIDDLEBURY	REPLACE BR13 ON VT125	RS 0174(8)		30,000	40,000		70,000	16,779		53,221		70,000	43	
MIDDLESEX	REPLACE BR78 ON VT12 OVER MARTINS BROOK	BRF 0241(32)				114,000	114,000		22,800	91,200		114,000	UC	
MORETOWN-MIDDLESEX	REPLACE BR50 OVER THE WINOOSKI RIVER	BRS 0284(14)				1,585,000	1,585,000		317,000	1,268,000		1,585,000	UC	
MORRISTOWN	REPLACE BR1 ON VT15A	BRS 0240(3)S		35,000	45,000		80,000	16,000		64,000		80,000	25	
NEWBURY	REPLACE DECK BR106 ON US5	BHF ST 0113(64)				750,000	750,000		150,000	600,000		750,000	SEP 14	
PITTSFIELD	REPLACE BR124 ON VT100	BRF 022-1(23)		55,000			55,000	11,000		44,000		55,000	10	
PITTSFIELD-STOCKBRIDGE	REPLACE CONCRETE BOX BR127	STP 022-1(22)		20,000			20,000	4,000		16,000		20,000	99	
RICHMOND	REHAB BR24 ON US2 OVER THE WINOOSKI RIVER	STP RS 0284(11)				7,000,000	7,000,000		1,677,900	5,322,100		7,000,000	21	
ROYALTON	REPLACE BR27 & BR28 ON VT14	BRS 0147(13)		35,000	15,000		50,000	10,000		40,000		50,000	33	
RYEGATE	SCOPING FOR US5 CULVERT, BR116	STP CULV(10)		6,000	5,000		11,000	2,081		8,919		11,000	99	
ST. JOHNSBURY	REHAB BR108 ON US2	BHF 028-4(25)S		19,583	5,000		24,583	4,917		19,666		24,583	7	
STATEWIDE	BRIDGE INSPECTION	BR NBIS (1)		375,000			375,000	75,000		300,000		375,000		
STATEWIDE	DEVELOPMENT & EVALUATION			2,720,150			2,720,150	451,185	344,830	1,924,135		2,720,150		
STATEWIDE	INSPECT STATE-OWNED BRIDGES			200,000			200,000	200,000				200,000		
STOCKBRIDGE	REPLACE BR9 ON VT107	BRF 022-1(20)S				2,000,000	2,000,000	0	400,000	1,600,000		2,000,000	14	
STOWE	REPLACE BR208 ON VT100	BRF 029-1(17)		40,000			40,000	8,000		32,000		40,000	8	
STRATTON	REPLACE CULVERT ON VT100	STP CULV(12)		5,000		345,000	350,000		70,000	280,000		350,000	99	
WALDEN	REPLACE BR83 ON VT15	BRF 030-3(3)		24,000			24,000	4,800		19,200		24,000	22	
WARDSBORO	REPLACE BR68 ON VT100	BRF 013-1(15)		60,000			60,000	12,000		48,000		60,000	12	
WARREN	REPLACE BR173 ON VT100	BRF 013-4(14)		43,000	23,000		66,000	13,200		52,800		66,000	24	
TOTAL STATE BRIDGE PROGRAM			7,982,650	3,438,466	778,700	43,705,062	55,904,878	1,044,014	10,150,030	41,299,772	3,411,062	55,904,878		
<b>BRIDGE MAINTENANCE - STATE</b>														
BERKSHIRE	REHAB BR30 ON VT118	BHF 0283(9)S				1,450,000	1,450,000				1,450,000	1,450,000	N/A	
BRIDPORT	REHAB 3 CULVERTS ON VT125	STP CULV(21)		7,000	500	100,000	107,500	21,500		86,000		107,500	N/A	
IRASBURG	REHAB 3 CULVERTS	STP CULV(20)		15,000	3,500	350,000	368,500		73,700	294,800		368,500	N/A	
STATEWIDE	BRIDGE PREVENTIVE MAINTENANCE			160,000		1,060,000	1,220,000	244,000		976,000		1,220,000		
STATEWIDE	NORTHEAST REGION	BHF MEMB(19)				700,000	700,000		140,000	560,000		700,000	UC	
STATEWIDE	SOUTHEAST REGION	BHF MEMB(21)				596,538	596,538		119,308	477,230		596,538		

**PROGRAM DEVELOPMENT - STATE BRIDGES**

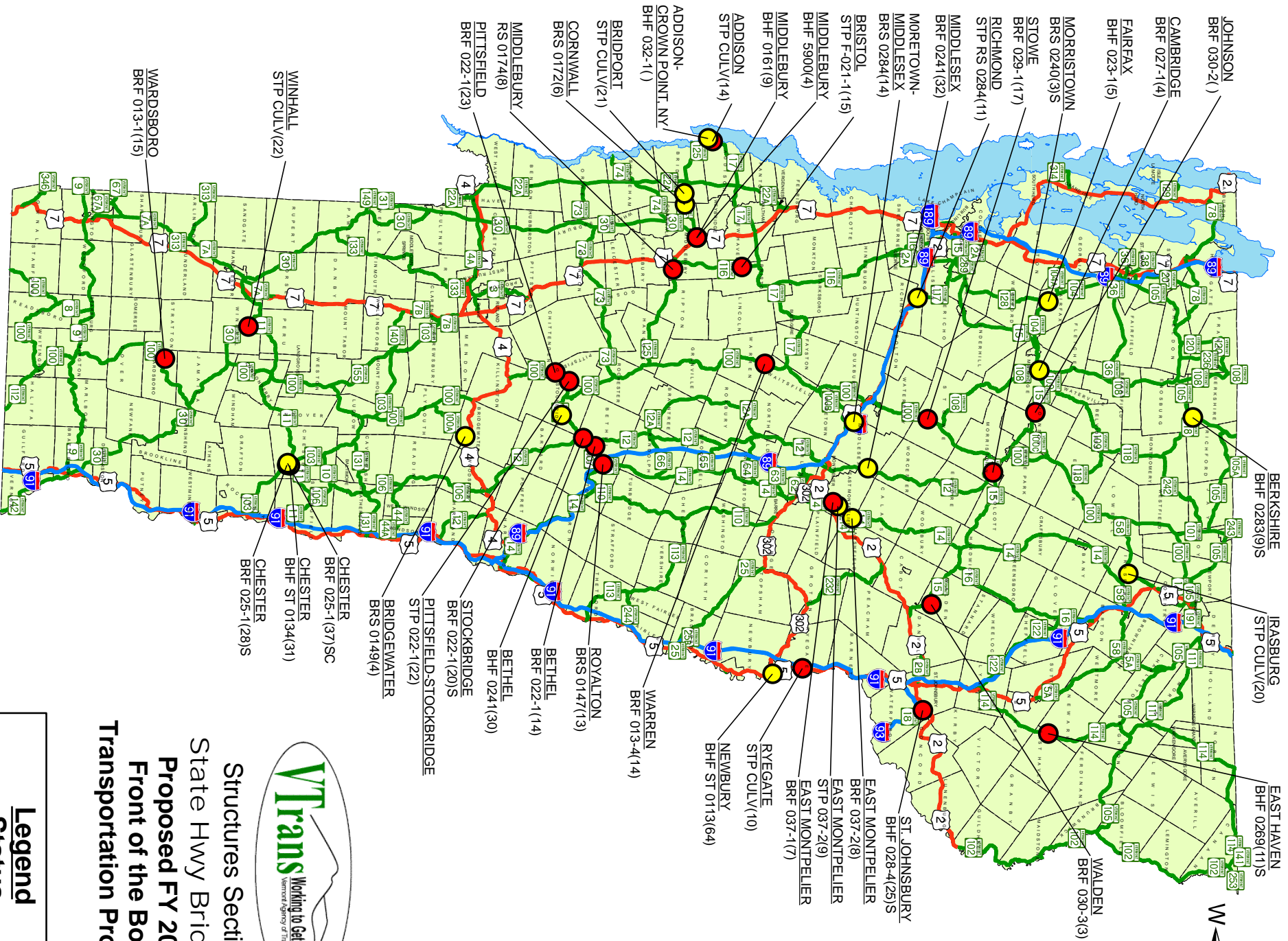
FY 2011 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

7/28/2010 8:13

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	TOTAL	PRIORITY
STATEWIDE	SOUTHWEST REGION	BHF MEMB(20)				216,587	216,587	43,317		173,270		216,587	UC
STATEWIDE	PONTIS BRIDGE MGMNT SYSTEM	BR BMSP(3)		150,000			150,000	30,000		120,000		150,000	
WINHALL	REHAB 3 CULVERTS ON VT30	STP CULV(22)		34,050			34,050	6,810		27,240		34,050	N/A
	Total Bridge Maintenance - State		0	366,050	4,000	4,473,125	4,843,175	345,627	333,008	2,714,540	1,450,000	4,843,175	
<b>TOTAL STATE BRIDGE APPROPRIATION</b>			<b>7,982,650</b>	<b>3,804,516</b>	<b>782,700</b>	<b>48,178,187</b>	<b>60,748,053</b>	<b>1,389,642</b>	<b>10,483,038</b>	<b>44,014,312</b>	<b>4,861,062</b>	<b>60,748,053</b>	



Structures Section  
 State Hwy Bridges  
**Proposed FY 2011**  
**Front of the Book**  
**Transportation Program**

**Legend**

- Construction Funds
- P.E. or R.O.W. Funds

## STATE HIGHWAY BRIDGES

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	3,804,516	616,452	469,397	220,000
ROW	782,700	324,940	207,000	0
CONST	48,178,187	44,516,900	29,713,711	27,414,548
OTHER	7,982,650	3,733,750	1,515,000	2,416,000
TOTAL	<b>60,748,053</b>	<b>49,192,042</b>	<b>31,905,108</b>	<b>30,050,548</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>ADDISON</b> <b>STP CULV(14)</b>  Route: VT 17  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	130,000	52,259	40,000	37,741	0	0	0	0
	ROW	42,000	0	21,000	21,000	0	0	0	0
	CONST	525,000	0	0	0	525,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	697,000	52,259	61,000	58,741	525,000	0	0	0
	<b>Description:</b>	REPLACEMENT OF CULVERT (BR2) ON VT17 IN ADDISON.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>ADDISON-CROWN POINT, NY</b> <b>BHF 032-1(10)</b>  Route: VT 17  Project Manager: DANNY LANDRY 802-828-3639	PE	4,950,000	0	2,450,000	2,500,000	0	0	0	0
	ROW	345,000	0	195,000	150,000	0	0	0	0
	CONST	39,705,000	0	8,355,000	20,350,000	11,000,000	0	0	0
	OTHER	10,250,000	0	3,218,750	4,687,500	2,343,750	0	0	0
	TOTAL	55,250,000	0	14,218,750	27,687,500	13,343,750	0	0	0
	<b>Description:</b>	RECONSTRUCTION OF BRIDGE NO. 1 ON VT17, WHICH SPANS LAKE CHAMPLAIN BETWEEN CROWN POINT, NY, AND ADDISON, VT.							
<b>Comments:</b>	COSTS SHOWN ARE VERMONT'S SHARE ONLY - SPLIT 50%-50% WITH NEW YORK.								
<b>STATE HIGHWAY BRIDGES</b> <b>BERKSHIRE</b> <b>BHF 0283(9)S</b>  Route: VT 118  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	251,000	201,074	49,926	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,292,981	0	492,981	1,450,000	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,543,981	201,074	542,907	1,450,000	350,000	0	0	0
	<b>Description:</b>	PROJECT IS FOR A NEW CONCRETE DECK FOR BR30 ON VT118 IN BERKSHIRE, OVER THE MISSISQUOI RIVER.							
<b>Comments:</b>	ARRA PROJECT.								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BETHEL BHF 0241(30)  Route: VT 12  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	449,690	310,690	84,000	55,000	0	0	0	0
	ROW	210,000	0	75,000	135,000	0	0	0	0
	CONST	2,116,170	0	0	0	899,100	1,217,070	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,775,860	310,690	159,000	190,000	899,100	1,217,070	0	0
	Description:	PROJECT IS FOR THE REHABILITATION OF BR30 ON VT12 IN THE TOWN OF BETHEL, OVER LOCUST CREEK.							
Comments:									
STATE HIGHWAY BRIDGES BETHEL BRF 022-1(14)  Route: VT 107  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,639,967	1,419,267	100,000	120,700	0	0	0	0
	ROW	435,000	22,115	212,885	200,000	0	0	0	0
	CONST	9,339,418	3,077	0	0	3,500,000	4,336,341	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,414,385	1,444,459	312,885	320,700	3,500,000	4,336,341	1,500,000	0
	Description:	REPLACEMENT OF BR15 IN THE TOWN OF BETHEL OVER THE WHITE RIVER.							
Comments:									
STATE HIGHWAY BRIDGES BRIDGEWATER BRS 0149(4)  Route: VT 100A  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	195,000	107,030	87,970	0	0	0	0	0
	ROW	1,581	1,581	0	0	0	0	0	0
	CONST	3,554,230	748,645	805,585	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,750,811	857,256	893,555	2,000,000	0	0	0	0
	Description:	REPLACEMENT OF BR14 ON VT100A IN THE TOWN OF BRIDGEWATER OVER THE OTTAUQUECHEE RIVER.							
Comments:									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BRIDPORT STP CULV(21)  Route: VT 125  Project Manager: DANNY LANDRY 802-828-3639	PE	75,000	39,048	28,952	7,000	0	0	0	0
	ROW	2,500	0	2,000	500	0	0	0	0
	CONST	338,800	0	0	100,000	238,800	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	416,300	39,048	30,952	107,500	238,800	0	0	0
	Description:	REPAIR 3 CULVERTS ALONG VT125 IN BRIDPORT: BRIDGE NOS. 2, 5 AND 6.							
Comments:									
STATE HIGHWAY BRIDGES BRISTOL STP F 021-1(15)  Route: VT 116  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,807,867	1,522,867	98,000	76,000	51,000	60,000	0	0
	ROW	570,052	295,052	60,000	26,000	129,000	60,000	0	0
	CONST	9,587,500	44,579	0	0	0	0	6,042,384	3,500,537
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,965,419	1,862,498	158,000	102,000	180,000	120,000	6,042,384	3,500,537
	Description:	PROJECT BEGINS 4.032 KM NORTH OF THE MIDDLEBURY-BRISTOL TOWN LINE AND EXTENDS NORTH 1.661 MILES, REPLACING BRIDGES NOS.6, 7, AND 8 IN BRISTOL.							
Comments:									
STATE HIGHWAY BRIDGES CAMBRIDGE BRF 027-1(4)  Route: VT 108  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,400,000	1,233,342	116,658	50,000	0	0	0	0
	ROW	393,517	77,817	218,000	97,700	0	0	0	0
	CONST	7,500,000	0	0	2,400,000	3,100,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,293,517	1,311,159	334,658	2,547,700	3,100,000	2,000,000	0	0
	Description:	REPLACEMENT OF BR21 IN THE TOWN OF CAMBRIDGE OVER THE LAMOILLE RIVER.							
Comments:									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>STATE HIGHWAY BRIDGES</b> <b>CANAAN</b> <b>ER ST 0271(16)</b>  Route: VT 102  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	212,875	212,875	0	0	0	0	0	0	
	ROW	15,595	15,595	0	0	0	0	0	0	
	CONST	2,310,000	1,800,283	509,717	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,538,470</b>	<b>2,028,753</b>	<b>509,717</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF BR16 ON VT102 IN CANAAN, OVER WILLARD STREAM, INCLUDING CONSTRUCTION OF A TEMPORARY BRIDGE.								
	<b>Comments:</b>	FLOOD DAMAGE REPAIRS. PROJECT SUBSTANTIALLY COMPLETE.								
<b>STATE HIGHWAY BRIDGES</b> <b>CHESTER</b> <b>BHF ST 0134(31)</b>  Route: VT 11  Project Manager: PAM THURBER 802-828-0041	PE	25,000	0	25,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	600,000	0	50,000	550,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>625,000</b>	<b>0</b>	<b>75,000</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF THE DECK OF BR49 ON VT11 IN CHESTER, OVER THE WILLIAMS RIVER.								
	<b>Comments:</b>	UTILIZES SEP-14 CONTRACTING PROCESS.								
<b>STATE HIGHWAY BRIDGES</b> <b>CHESTER</b> <b>BRF 016-1(25)</b>  Route: VT 11  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	148,848	148,848	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,515,436	509,143	1,006,293	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,664,284</b>	<b>657,991</b>	<b>1,006,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF BR43 OVER THE MIDDLE BRANCH OF THE WILLIAMS RIVER IN THE TOWN OF CHESTER.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>CHESTER</b> <b>BRF 025-1(28)</b>  Route: VT 103  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	400,000	238,774	91,226	70,000	0	0	0	0
	ROW	116,885	885	100,000	16,000	0	0	0	0
	CONST	1,800,000	0	0	400,000	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,316,885</b>	<b>239,659</b>	<b>191,226</b>	<b>486,000</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR8 OVER THE SOUTH BRANCH WILLIAMS RIVER IN THE TOWN OF CHESTER.							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>CHESTER</b> <b>BRF 025-1(37)</b>  Route: VT 103  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	346,593	186,593	80,000	80,000	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	3,042,000	0	0	500,000	2,542,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,408,593</b>	<b>186,593</b>	<b>100,000</b>	<b>580,000</b>	<b>2,542,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR9 ON VT103 IN THE TOWN OF CHESTER.							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>CORNWALL</b> <b>BRS 0172(6)</b>  Route: VT 125  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	2,264,940	2,176,340	88,600	0	0	0	0	0
	ROW	139,990	93,290	46,700	0	0	0	0	0
	CONST	6,097,300	192,298	500,000	3,800,000	1,605,000	0	0	2
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,502,230</b>	<b>2,461,928</b>	<b>635,300</b>	<b>3,800,000</b>	<b>1,605,000</b>	<b>0</b>	<b>0</b>	<b>2</b>
	<b>Description:</b>	REPLACEMENT OF BR9 ON VT125 IN CORNWALL, OVER THE LEMON FAIR RIVER.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES EAST HAVEN BHF 0269(11)S  Route: VT 114  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	174,973	69,531	29,000	26,442	25,000	25,000	0	0
	ROW	20,000	0	0	0	20,000	0	0	0
	CONST	1,500,000	0	0	0	0	500,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,694,973	69,531	29,000	26,442	45,000	525,000	1,000,000	0
	Description:	PROJECT IS FOR REHABILITATION OF BR18 ON VT114 IN EAST HAVEN, OVER THE PASSUMPSIC RIVER.							
Comments:									
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 028-3(36)  Route: US 2  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	464,880	464,880	0	0	0	0	0	0
	ROW	52,933	52,933	0	0	0	0	0	0
	CONST	3,282,913	869,913	2,413,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,800,726	1,387,726	2,413,000	0	0	0	0	0
	Description:	REPLACEMENT OF BR74 ON US2 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-2(8)  Route: VT 14  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	257,027	203,027	54,000	0	0	0	0	0
	ROW	140,427	125,427	15,000	0	0	0	0	0
	CONST	2,400,000	0	0	400,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,797,454	328,454	69,000	400,000	2,000,000	0	0	0
	Description:	REPLACEMENT OF BR71 ON VT14 IN THE TOWN OF EAST MONTPELIER, OVER KINGSBURY BRANCH.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>EAST MONTPELIER</b> <b>STP 037-2(9)</b>  Route: VT 14  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	57,000	43,166	13,834	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,211,062	0	800,000	1,411,062	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,268,062	43,166	813,834	1,411,062	0	0	0	0
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 69 ON VT14 IN EAST MONTPELIER, OVER SODOM POND BROOK.							
<b>Comments:</b>	ARRA PROJECT.								
<b>STATE HIGHWAY BRIDGES</b> <b>FAIRFAX</b> <b>BHF 023-1(5)</b>  Route: VT 104  Project Manager: CAROLYN CARLSON 802-828-0048	PE	106,596	91,972	14,624	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	700,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	906,596	91,972	714,624	100,000	0	0	0	0
	<b>Description:</b>	WIDENING OF BR10 ON VT104 IN THE TOWN OF FAIRFAX OVER MILL BROOK							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>FAIRLEE</b> <b>STP CULV(13)</b>  Route: VT 244  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	65,000	54,511	10,489	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	287,567	1,496	286,071	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	352,567	56,007	296,560	0	0	0	0	0
	<b>Description:</b>	REPLACEMENT OF CULVERT (BR9) ON VT244 IN FAIRLEE.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES IRASBURG STP CULV(20)  Route: VT 58  Project Manager: DANNY LANDRY 802-828-3639	PE	86,504	36,504	35,000	15,000	0	0	0	0
	ROW	5,000	0	1,500	3,500	0	0	0	0
	CONST	1,105,000	0	0	350,000	755,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,196,504	36,504	36,500	368,500	755,000	0	0	0
	Description:	REPAIR 3 CULVERTS ALONG VT58 IN IRASBURG: BRIDGE NOS. 3, 6 AND 7.							
Comments:									
STATE HIGHWAY BRIDGES JOHNSON BRF 030-2(26)  Route: VT 15  Project Manager: CAROLYN CARLSON 802-828-0048	PE	120,000	0	30,000	50,000	40,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	0	200,000	550,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	870,000	0	30,000	50,000	240,000	550,000	0	0
	Description:	REPLACEMENT OF BR32 OVER SMITH BROOK IN THE TOWN OF JOHNSON.							
Comments:									
STATE HIGHWAY BRIDGES LUDLOW STP ST CULV(7)  Route: VT 100  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	111,024	111,024	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,390,446	82,248	1,308,198	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,501,470	193,272	1,308,198	0	0	0	0	0
	Description:	REPLACEMENT OF BR98F (CULVERT) ON VT100 IN LUDLOW.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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STATE HIGHWAY BRIDGES MIDDLEBURY RS 0174(8)  Route: VT 125  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	640,000	524,032	25,939	30,000	30,029	30,000	0	0
	ROW	90,000	8,116	0	40,000	41,884	0	0	0
	CONST	3,552,164	0	0	0	0	750,000	2,802,164	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,282,164	532,148	25,939	70,000	71,913	780,000	2,802,164	0
	Description:	REPLACEMENT OF BR13 IN THE TOWN OF MIDDLEBURY OVER THE MIDDLEBURY RIVER.							
Comments:									
STATE HIGHWAY BRIDGES MIDDLESEX BRF 0241(32)  Route: VT 12  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	399,679	399,679	0	0	0	0	0	0
	ROW	7,102	3,772	3,330	0	0	0	0	0
	CONST	2,790,049	855,549	1,820,500	114,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,196,830	1,259,000	1,823,830	114,000	0	0	0	0
	Description:	REPLACEMENT OF BR78 ON VT12 IN THE TOWN OF MIDDLESEX, OVER MARTINS BROOK.							
Comments:									
STATE HIGHWAY BRIDGES MORETOWN-MIDDLESEX BRS 0284(14)  Route: US 2  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	556,438	544,438	12,000	0	0	0	0	0
	ROW	114,652	114,652	0	0	0	0	0	0
	CONST	5,256,508	1,289,308	1,515,000	1,585,000	867,200	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,927,598	1,948,398	1,527,000	1,585,000	867,200	0	0	0
	Description:	REPLACEMENT OF BR50, IN THE TOWNS OF MORETOWN AND MIDDLESEX, OVER THE WINOOSKI RIVER.							
Comments:	FY2009 CONSTRUCTION FUNDS WERE TO INSTALL A TEMPORARY BRIDGE.								



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<b>STATE HIGHWAY BRIDGES</b> <b>MORRISTOWN</b> <b>BRS 0240(3)S</b>  Route: VT 15A  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	500,000	364,432	33,000	35,000	30,000	37,568	0	0
	ROW	100,000	944	40,000	45,000	14,056	0	0	0
	CONST	3,236,112	278,312	0	0	0	957,800	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,836,112</b>	<b>643,688</b>	<b>73,000</b>	<b>80,000</b>	<b>44,056</b>	<b>995,368</b>	<b>2,000,000</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>NEWBURY</b> <b>BHF ST 0113(64)</b>  Route: US 5  Project Manager: PAM THURBER 802-828-0041	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	805,000	0	55,000	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>830,000</b>	<b>0</b>	<b>80,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF THE DECK OF BR106 ON US5 IN NEWBURY, OVER THE WELLS RIVER.							
<b>Comments:</b>	UTILIZES SEP-14 CONTRACTING PROCESS.								
<b>STATE HIGHWAY BRIDGES</b> <b>NEWBURY-HAVERHILL, NH</b> <b>BHF A000(582)</b>  Route: NEWBURY STATE HWY.  Project Manager: WAYNE SYMONDS 802-828-0503	PE	15	15	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	747,718	450,729	296,989	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>747,733</b>	<b>450,744</b>	<b>296,989</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 099/149 OVER THE CONNECTICUT RIVER, BETWEEN NEWBURY, VT, AND HAVERHILL, NH.							
<b>Comments:</b>	PROJECT INITIATED AND ADMINISTERED BY NHDOT. PROJECT SUBSTANTIALLY COMPLETE.								

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<b>STATE HIGHWAY BRIDGES</b> <b>PITTSFIELD</b> <b>BRF 022-1(23)</b>  Route: VT 100  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	250,000	19,171	75,000	55,000	50,000	50,829	0	0
	ROW	50,000	0	0	0	25,000	25,000	0	0
	CONST	2,500,000	0	0	0	0	0	500,000	2,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,800,000	19,171	75,000	55,000	75,000	75,829	500,000	2,000,000
	Description:	REPLACEMENT OF BR124 OVER THE TWEED RIVER IN THE TOWN OF PITTSFIELD.							
Comments:									
<b>STATE HIGHWAY BRIDGES</b> <b>PITTSFIELD-STOCKBRIDGE</b> <b>STP 022-1(22)S</b>  Route: VT 100  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	124,491	84,491	0	20,000	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	0	250,000	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,124,491	84,491	0	20,000	20,000	250,000	750,000	0
	Description:	PROJECT IS FOR REPLACEMENT OR LINING OF EXISTING BR127 (10'X11' CONCRETE BOX) ON VT100 BETWEEN PITTSFIELD AND STOCKBRIDGE, OVER GUERNSEY BROOK.							
Comments:									
<b>STATE HIGHWAY BRIDGES</b> <b>RICHMOND</b> <b>STP RS 0284(11)</b>  Route: US 2  Project Manager: CAROLYN CARLSON 802-828-0048	PE	660,000	583,350	76,650	0	0	0	0	0
	ROW	575,000	353,892	221,108	0	0	0	0	0
	CONST	15,065,352	352	65,000	7,000,000	8,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,300,352	937,594	362,758	7,000,000	8,000,000	0	0	0
	Description:	REHABILITATION OF BR24 ON US2 IN THE TOWN OF RICHMOND, OVER THE WINOOSKI RIVER.							
Comments:									

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STATE HIGHWAY BRIDGES ROCKINGHAM NH CULV(15)  Route: VT 103  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	56,923	48,340	8,583	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	774,414	0	774,414	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	831,337	48,340	782,997	0	0	0	0	0
	Description:	REPLACEMENT OF CULVERT (BR4) ON VT103 IN ROCKINGHAM.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES ROYALTON BRS 0147(13)  Route: VT 14  Project Manager: CAROLYN CARLSON 802-828-0048	PE	1,000,000	888,148	20,056	35,000	56,796	0	0	0
	ROW	63,690	6,690	0	15,000	40,000	2,000	0	0
	CONST	4,800,113	113	0	0	0	4,000,000	800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,863,803	894,951	20,056	50,000	96,796	4,002,000	800,000	0
	Description:	REPLACEMENT OF BR27 AND BR28 ON VT14 IN ROYALTON, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
Comments:									
STATE HIGHWAY BRIDGES RUTLAND TOWN BRF 019-3(48)  Route: US 7  Project Manager: CAROLYN CARLSON 802-828-0048	PE	497,922	497,922	0	0	0	0	0	0
	ROW	59,875	59,875	0	0	0	0	0	0
	CONST	2,383,338	1,583,683	799,655	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,941,135	2,141,480	799,655	0	0	0	0	0
	Description:	REPLACEMENT OF BR103 ON US7 OVER EAST CREEK IN THE TOWN OF RUTLAND.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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STATE HIGHWAY BRIDGES RYEGATE STP CULV(10)  Route: US 5  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	219,456	153,456	60,000	6,000	0	0	0	0
	ROW	25,000	0	20,000	5,000	0	0	0	0
	CONST	5,800,000	0	0	0	2,500,000	3,300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,044,456	153,456	80,000	11,000	2,500,000	3,300,000	0	0
	Description:	PROJECT SCOPING TO REPLACE CULVERT BR116 ON US5, AND BR27-E ON THE WASHINGTON COUNTY RAILROAD - CONN. RIVER LINE, OVER MANCHESTER BROOK IN RYEGATE.							
Comments:									
STATE HIGHWAY BRIDGES ST. JOHNSBURY BRF 028-4(25)S  Route: US 2  Project Manager: CAROLYN CARLSON 802-828-0048	PE	134,945	71,362	25,000	19,583	19,000	0	0	0
	ROW	25,000	0	0	5,000	20,000	0	0	0
	CONST	1,442,500	0	0	0	420,000	1,022,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,602,445	71,362	25,000	24,583	459,000	1,022,500	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR108 ON US2 IN ST. JOHNSBURY, OVER THE MOOSE RIVER.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE  Route: STATE BRIDGES  Project Manager: PAM THURBER 802-828-0041	PE	300,000	0	0	160,000	0	70,000	70,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,360,000	0	0	1,060,000	1,300,000	7,000,000	11,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,660,000	0	0	1,220,000	1,300,000	7,070,000	11,070,000	0
	Description:	BRIDGE PREVENTIVE MAINTENANCE.							
Comments:									

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STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,736,150	0	420,000	2,720,150	815,000	940,000	1,841,000	0
	<b>TOTAL</b>	<b>6,736,150</b>	<b>0</b>	<b>420,000</b>	<b>2,720,150</b>	<b>815,000</b>	<b>940,000</b>	<b>1,841,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	<b>Comments:</b>								
STATE HIGHWAY BRIDGES STATEWIDE Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,100,000	0	300,000	200,000	200,000	200,000	200,000	0
	<b>TOTAL</b>	<b>1,100,000</b>	<b>0</b>	<b>300,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
	<b>Description:</b>	INVENTORY AND INSPECTION OF STATE-OWNED SHORT STRUCTURES, RETAINING WALLS, OVERHEAD SIGN SUPPORTS AND RECREATION PATH BRIDGES.							
	<b>Comments:</b>								
STATE HIGHWAY BRIDGES STATEWIDE BR BMSP(3) Route: VARIOUS ROUTES Project Manager: PAM THURBER 802-828-0041	PE	851,744	101,744	150,000	150,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>851,744</b>	<b>101,744</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>
	<b>Description:</b>	PURCHASE, DEVELOPMENT AND USE OF MANAGEMENT SOFTWARES FOR ADMINISTRATION, DECISION MAKING, SELECTION AND PROGRAMMING OF PREVENTIVE MAINTENANCE, REHABILITATION AND REPLACEMENT PROJECTS.							
	<b>Comments:</b>								

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STATE HIGHWAY BRIDGES STATEWIDE BR NBIS( )  Route: ZZ  Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,150,000	0	650,000	375,000	375,000	375,000	375,000	0
	TOTAL	2,150,000	0	650,000	375,000	375,000	375,000	375,000	0
	<b>Description:</b>	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.							
<b>Comments:</b>									
STATE HIGHWAY BRIDGES STATEWIDE - NORTHEAST REGI BHF MEMB(19)  Route: VARIOUS ROUTES  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	40,000	31,927	8,073	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,418,247	0	218,247	700,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,458,247	31,927	226,320	700,000	500,000	0	0	0
	<b>Description:</b>	MEMBRANES, WATERPROOFING, ETC., TO SEVERAL BRIDGES ON VARIOUS ROUTES IN THE NORTHEAST REGION OF THE STATE.							
<b>Comments:</b>									
STATE HIGHWAY BRIDGES STATEWIDE - SOUTHEAST REGIO BHF MEMB(21)  Route: VARIOUS ROUTES  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	37,000	544	36,456	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	892,000	0	295,462	596,538	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	929,000	544	331,918	596,538	0	0	0	0
	<b>Description:</b>	MEMBRANES, WATERPROOFING, ETC., TO SEVERAL BRIDGES ON VARIOUS ROUTES IN THE SOUTHEAST REGION OF THE STATE.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>STATEWIDE - SOUTHWEST REGI</b> <b>BHF MEMB(20)</b>  Route: VARIOUS ROUTES  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	40,469	40,421	48	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,013,964	157,577	639,800	216,587	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,054,433	197,998	639,848	216,587	0	0	0	0
	<b>Description:</b>	MEMBRANES, WATERPROOFING, ETC., TO SEVERAL BRIDGES ON VARIOUS ROUTES IN THE SOUTHWEST REGION OF THE STATE.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>STOCKBRIDGE</b> <b>BRF 013-4(21)</b>  Route: VT 100  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	643,301	643,301	0	0	0	0	0	0
	ROW	165,932	165,932	0	0	0	0	0	0
	CONST	4,767,228	3,198,729	1,568,499	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,576,461	4,007,962	1,568,499	0	0	0	0	0
	<b>Description:</b>	REPLACEMENT OF BR130 OVER THE WHITE RIVER IN THE TOWN OF STOCKBRIDGE.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>STATE HIGHWAY BRIDGES</b> <b>STOCKBRIDGE</b> <b>BRF 022-1(20)S</b>  Route: VT 107  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	601,804	506,804	95,000	0	0	0	0	0
	ROW	308,535	238,535	70,000	0	0	0	0	0
	CONST	3,964,800	0	0	2,000,000	1,964,800	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,875,139	745,339	165,000	2,000,000	1,964,800	0	0	0
	<b>Description:</b>	PROJECT IS FOR REPLACEMENT OF BR9 ON VT107 IN STOCKBRIDGE, OVER STONEY BROOK.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>STOWE</b> <b>BRF 029-1(17)</b>  Route: VT 100  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	267,499	127,499	50,000	40,000	30,000	20,000	0	0
	ROW	50,000	0	0	0	10,000	40,000	0	0
	CONST	2,000,000	0	0	0	0	0	500,000	1,500,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,317,499</b>	<b>127,499</b>	<b>50,000</b>	<b>40,000</b>	<b>40,000</b>	<b>60,000</b>	<b>500,000</b>	<b>1,500,000</b>
	<b>Description:</b>	REPLACEMENT OF BR208 OVER GOLD BROOK IN THE TOWN OF STOWE.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>STRATTON</b> <b>STP CULV(12)</b>  Route: VT 100  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	36,707	8,293	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	345,000	0	0	345,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>395,000</b>	<b>36,707</b>	<b>8,293</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF CULVERT (BR64) ON VT100 IN STRATTON, OVER DOVER BROOK.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>WALDEN</b> <b>BRF 030-3(3)</b>  Route: VT 15  Project Manager: CAROLYN CARLSON 802-828-0048	PE	125,000	70,468	10,000	24,000	20,532	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	950,000	0	0	0	250,000	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,075,000</b>	<b>70,468</b>	<b>10,000</b>	<b>24,000</b>	<b>270,532</b>	<b>700,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR83 ON VT15 IN THE TOWN OF WALDEN OVER JOE'S BROOK							
<b>Comments:</b>									



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WARDSBORO BRF 013-1(15)  Route: VT 100  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	210,000	22,664	41,336	60,000	60,000	26,000	0	0
	ROW	100,000	0	0	0	20,000	80,000	0	0
	CONST	2,520,000	0	0	0	0	0	520,000	2,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,830,000	22,664	41,336	60,000	80,000	106,000	520,000	2,000,000
	Description:	REPLACEMENT OF BR68 ON VT100 IN THE TOWN OF WARDSBORO, OVER WARDSBORO BROOK.							
Comments:									
STATE HIGHWAY BRIDGES WARREN BRF 013-4(14)  Route: VT 100  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	921,096	773,871	104,225	43,000	0	0	0	0
	ROW	72,000	2,212	46,788	23,000	0	0	0	0
	CONST	3,350,000	0	0	0	500,000	2,850,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,343,096	776,083	151,013	66,000	500,000	2,850,000	0	0
	Description:	REPLACEMENT OF BR173 IN THE TOWN OF WARREN OVER THE MAD RIVER.							
Comments:									
STATE HIGHWAY BRIDGES WILLIAMSTOWN BRS 0204(4)  Route: VT 64  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	626,998	626,998	0	0	0	0	0	0
	ROW	450,005	450,005	0	0	0	0	0	0
	CONST	2,058,070	969,160	1,088,910	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,135,073	2,046,163	1,088,910	0	0	0	0	0
	Description:	REPLACEMENT OF BR10 IN THE TOWN OF WILLIAMSTOWN OVER BROOK NO. 2.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WINHALL STP CULV(22)  Route: VT 30  Project Manager: DANNY LANDRY 802-828-3639	PE	135,000	51,905	14,950	34,050	34,095	0	0	0
	ROW	5,000	0	0	0	5,000	0	0	0
	CONST	380,000	0	0	0	100,000	280,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	520,000	51,905	14,950	34,050	139,095	280,000	0	0
	<b>Description:</b>	REPAIR 3 CULVERTS ON VT30 IN WINHALL: BRIDGE NOS. 46, 47 AND 52.							
	<b>Comments:</b>								

**STATE HIGHWAY BRIDGES - CAPITAL PROGRAM  
SFY 2011 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>Bridge</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Barnard	Pam Thurber	BRF 0241( )	VT 12	BR25	50,000	0	0	50,000	40,000	10,000	0
Bethel	Carolyn Carlson	BRF RS 0241(28)	VT 12	BR38	50,000	0	0	50,000	38,015	11,985	0
East Montpelier	Chris Williams	BRF 037-1(7)	VT 14	BR68	40,000	0	0	40,000	32,000	8,000	0
Marlboro	Pam Thurber	BRF 010-1( )	VT 9	BR48	50,000	0	0	50,000	40,000	10,000	0
Middlebury	Carolyn Carlson	BHF 0161(9)	VT 30	BR102	5,000	0	0	5,000	4,000	1,000	0
Middlebury	Carolyn Carlson	BHF 5900(4)	TH 8	BR2	26,000	0	0	26,000	20,800	5,200	0
Middlesex	Pam Thurber	ST 0241(35)	VT 12	BR77	50,000	0	0	50,000	0	50,000	0
North Hero-Grand Isle	Danny Landry	BRF 028-1(18)SC	US 2	BR8	0	0	0	0	0	0	0
Preventive Maintenance	Pam Thurber				0	0	425,000	425,000	0	425,000	0
Ripton	Pam Thurber	BHF 0174( )	VT 125	BR15	50,000	0	0	50,000	40,000	10,000	0
Rochester	Pam Thurber	BRF 0162( )	VT 73	BR16	50,000	0	0	50,000	40,000	10,000	0
Rochester	Pam Thurber	BRS 0262(9)	VT 73	BR15	50,000	0	0	50,000	40,000	10,000	0
Roxbury	Pam Thurber	BRS 0187(5)S	VT 12A	BR15	50,000	0	0	50,000	40,000	10,000	0
SEP-14 Projects	Pam Thurber				40,000	0	1,684,150	1,724,150	1,379,320	344,830	0
Stowe	Pam Thurber	BRF 0235( )	VT 108	BR23	50,000	0	0	50,000	40,000	10,000	0
Warren	Pam Thurber	BRF 013-4(23)	VT 100	BR166	50,000	0	0	50,000	40,000	10,000	0
<b>Totals:</b>					611,000	0	2,109,150	2,720,150	1,794,135	926,015	0

## STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARNET-MONROE, NH	TH 7	BHO A000(336)	WAYNE SYMONDS	828-0503	REHAB BR081/106 ON TH7
BRIGHTON	VT 105	STP 034-3( )S	PAM THURBER	828-0041	REPLACE CULVERT BR88 ON VT105
BRIGHTON	VT 105	STP 034-3( )S	PAM THURBER	828-0041	REPLACE CULVERT BR91 ON VT105
BURKE	VT 114	BHS 0269(6)S	PAM THURBER	828-0041	REHAB BR13 ON VT114
DUXBURY	VT 100	STP 013-4( )S	PAM THURBER	828-0041	REPLACE CULVERT BR192 ON VT100
EAST MONTPELIER	VT 14	STP EGC FEGC F 037-	KRISTIN HIGGINS	828-0053	REPLACE BR69 ON VT14
FAYSTON-WAITSFIELD	VT 17	RSEGC RS 0200(7)	MARTHA EVANS-MONGEON	828-0514	NEW LOCATION OF BR38 ON VT17
GRANVILLE	VT 100	BRF 013-4( )	PAM THURBER	828-0041	REPLACE BR155 ON VT100
HYDE PARK	FAS 0239	BRS 0239(1)S	PAM THURBER	828-0041	REPLACE BR8 ON TH2 (FAS 0239)
JERICHO	VT 15 FOOTBRIDGE	STP FTBR(3)	MARK SARGENT	828-6576	CONST. NEW PEDESTRIAN BRIDGE
LUDLOW	VT 100	STP 013-3( )S	PAM THURBER	828-0041	REPLACE CULVERT BR102 ON VT100
MORRISTOWN	VT 15/VT 15A	STP 030-2(20)	KRISTIN HIGGINS	828-0053	RELOCATE VT15/VT15A JCT.
PLYMOUTH	VT 100A	BRS 0149(3)S	MARTHA EVANS-MONGEON	828-0514	REPLACE BR8 ON VT100A
RICHFORD	VT 105	STP 034-2( )S	PAM THURBER	828-0041	REPLACE CULVERT BR37 ON VT105
ROCKINGHAM	VT 103	NH 025-1( )S	PAM THURBER	828-0041	REPLACE CULVERT BR4 ON VT103
ST. JOHNSBURY	VT 2B	BRF 7000( )	PAM THURBER	828-0041	REPLACE BR6 ON VT2B
ST. JOHNSBURY	US 2	ST WALL(2)	PAM THURBER	828-0041	REMOVE FAILED RETAINING WALL
STATEWIDE	STATE HWY. BRIDGES		PAM THURBER	828-0041	RETAINING WALLS ALONG ST. HWY.
STATEWIDE	STATEWIDE		PAM THURBER	828-0041	PURCHASE SERVI-LIFT EQUIPMENT
WAITSFIELD	VT 100	BHF 013-4(18)S	PAM THURBER	828-0041	REHAB BR 181 ON VT100 -ON HOLD
WEATHERSFIELD	VT 131	STP 0146( )S	PAM THURBER	828-0041	REPLACE CULVERT BR11B ON VT131
WEATHERSFIELD	VT 131	STP 0146( )S	PAM THURBER	828-0041	REPLACE CULVERT BR15

## STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
WEYBRIDGE-NEW HAVEN	VT 17	BHF 032-1(7)S	PAM THURBER	828-0041	REHAB. BR8 ON VT17 - ON HOLD
WILMINGTON	VT 100	STP 013-1( )S	PAM THURBER	828-0041	REPLACE CULVERT BR47 ON VT100
WINHALL	VT 30	STP 015-1( )S	PAM THURBER	828-0041	REPLACE CULVERT BR52 ON VT30
WOODSTOCK	VT 106	BRS 0151(8)	MARTHA EVANS-MONGEON	828-0514	REPLACE BR24 ON VT106
WORCESTER	VT 12	BHF 0241( )	PAM THURBER	828-0041	REHABILITATE BR84 ON VT12

PROGRAM DEVELOPMENT - ROADWAY													COLOR KEY		
FY 2011 AS PASSED - TRANSPORTATION PROGRAM															
													Earmark		
7/28/2010 8:13															
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY	
<b>Roadway Projects</b>															
ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)		27,248	10,000	50,000	87,248			69,798		17,450	87,248	99	
BARRE CITY	RECONSTRUCTION OF NO. MAIN ST.	FEGC F 026-1(34)				2,000,000	2,000,000		60,000	1,900,000		40,000	2,000,000	8	
BARRE CITY	NORTH MAIN ST. DETOUR	FEGC F 026-1(34)C1				1,000,000	1,000,000		30,000	950,000		20,000	1,000,000	8	
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		40,000	10,000		50,000	1,500		47,500		1,000	50,000	38	
BENNINGTON BYPASS NORTH		NH 019-1(51)				8,788,473	8,788,473		1,662,779	7,125,694			8,788,473	99	
BENNINGTON BYPASS NORTH		NH 019-1(54)				12,000,000	12,000,000		2,400,000	9,600,000			12,000,000	99	
BERLIN	STABILIZE ROCK FACE	IM 089-1(53)				300,000	300,000	30,000		270,000			300,000		
BRANDON	US 7 SEGMENT 5	NH 019-3(495)				8,000,000	8,000,000				8,000,000		8,000,000	UC	
BRANDON	US 7 SEGMENT 6	NH 019-3(496)		150,000	200,000		350,000		66,220	283,780			350,000	18	
BRATTLEBORO	IMPROVE US5 (MAIN ST.)	STP 2000(24)				2,000,000	2,000,000		378,400	1,621,600			2,000,000	22	
BRISTOL	STREETSCAPE & SIDEWALK	STP 021-1(27)		4,000		162,000	166,000			166,000			166,000	99	
BURLINGTON	IMPROVE CHURCH ST. MARKETPLACE	STP 5000(16)		75,000		2,098,052	2,173,052			1,738,442		434,610	2,173,052	99	
BURLINGTON	WATERFRONT TRANSP. IMPROVEMENT	STP 5000(17)		137,560		1,016,594	1,154,154			923,323		230,831	1,154,154	99	
CABOT-DANVILLE	US 2	FEGC F 028-3(26)C/1		100,000		447,500	547,500	5,000	14,500	528,000			547,500	6	
CABOT-DANVILLE	US 2	FEGC F 028-3(26)C/3		25,000			25,000	1,250		23,750			25,000	27	
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)		25,000	100,000		125,000		6,250	118,750			125,000	7	
COLCHESTER	US 7/VT 2A/VT 127	STP 5600(9)S		25,000	60,000		85,000	4,730	11,352	68,918			85,000	5	
COLCHESTER	CAMPUS CONNECTOR	TCSP TCSE(7)				1,396,000	1,396,000			1,396,000			1,396,000	99	
CONNECTICUT RIVER VALLEY	VARIOUS ROUTES	SB VT04(002)		100,000			100,000	10,000		80,000		10,000	100,000	99	
DANVILLE	US 2	FEGC 028-3(32)				3,500,000	3,500,000		175,000	3,325,000			3,500,000	3	
DERBY	GSA BORDER XING	IM 091-3(45)				287,500	287,500	287,500					287,500	54	
ENOSBURG FALLS	STREETSCAPE	STP RWSS(1)		36,251		400,000	436,251			349,001		87,250	436,251	99	
ESSEX JCT.	VT 2A/VT 15/VT 117	STP 5300(9)		59,615	30,000		89,615			89,615			89,615	47	
HARTFORD (WHITE RIVER JCT)	REPLACE BR58, NECR OVER TH2	STP HTFD(1)		27,651	15,000	500,000	542,651	54,265		488,386			542,651	53	
HARTFORD-NEWBURY	I 91	IM 091-2(72)				500,000	500,000				500,000		500,000	U/C	
JERICHO	VT 15	STP 030-1(19)				476,875	476,875			381,500		95,375	476,875	99	
JOHNSON	VT 15	STP 030-2(21)		89,295	49,213	100,000	238,508			238,508			238,508	9	
JOHNSON	VT 15	STP 030-2(25)		75,000	25,000		100,000			100,000			100,000		
LAKE CHAMPLAIN BYWAYS	WATERFRONT TRANSP. IMPROVEMENT	SB VT07(001)		50,000			50,000	5,000		40,000		5,000	50,000	99	
LAKE CHAMPLAIN SCENIC BYWAYS	BYWAY CORRIDOR MGMT PLANS	SB VT08(005)		30,000			30,000	3,000		24,000		3,000	30,000	99	
LAKE CHAMPLAIN SCENIC BYWAYS	BYWAY ACCESS IMPROVEMENTS	SB VT08(006)		13,000			13,000	1,300		10,400		1,300	13,000	99	
LAKE CHAMPLAIN SCENIC BYWAYS	IMPROVE SIGNING, VISITOR INFO	SB VT06(004)		25,000		20,000	45,000	4,500		36,000		4,500	45,000	99	
LAKE CHAMPLAIN SCENIC BYWAYS	CREATE BROCHURE, WEBSITE	SB VT06(006)		21,000		3,000	24,000	2,400		19,200		2,400	24,000	99	
LYNDON-DERBY	SIGNS	IM IR 091-3(6)				5,000	5,000	500		4,500			5,000	UC	
MORETOWN	SCENIC BYWAY	SB VT07(002)		4,450	1,000	10,000	15,450	1,545		12,360		1,545	15,450	99	
MORRISTOWN	VT 100	STP F 029-1(2)		50,000	1,500,000	400,000	1,950,000		368,940	1,581,060			1,950,000	1 - NRS	
NEWPORT CITY	STABILIZE SIDESLOPE	STP 134-3(22)		164,639		100,000	264,639	50,070		214,569			264,639		
PITTSFORD	RECONSTRUCT US7 - SEGMENT 3	NH 019-3(493)		50,000	568,029		618,029		116,931	501,098			618,029	14	
PITTSFORD-BRANDON	RECONSTRUCT US7 - SEGMENT 4	NH 019-3(494)		50,000			50,000		9,460	40,540			50,000	25	
ROCKINGHAM	STABILIZE ROCK FACE	IM IR 091-1(57)				700,000	700,000		70,000	630,000			700,000		
RUTLAND CITY	US 7/US 4/BRUS 4	STP 019-3(57)		38,245	25,000	200,000	263,245		23,481	213,439		26,325	263,245	21	
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	STP 5200(17)		690,859	2,000,000	562,500	3,253,359			3,253,359			3,253,359	49	
SOUTH BURLINGTON	IMPROVE US2 - STAPLES-EXIT #14	STP 5200(18)		150,000	300,000		450,000	45,000		360,000		45,000	450,000	15	

<b>PROGRAM DEVELOPMENT - ROADWAY</b>													<b>COLOR KEY</b>		
<b>FY 2011 AS PASSED - TRANSPORTATION PROGRAM</b>															
													Earmark		
7/28/2010 8:13															
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY	
ST. ALBANS-SWANTON	RECONSTRUCTION	IM 089-3(62)				4,550,000	4,550,000		455,000	4,095,000			4,550,000	UC	
STATEWIDE	LEDGE/SLOPE			225,000		2,275,000	2,500,000	250,000		2,250,000			2,500,000		
STATEWIDE	SMALL CULVERTS			85,361		2,050,000	2,135,361	404,010		1,731,351			2,135,361		
STATEWIDE	DEVELOPMENT & EVALUATION		1,670,000				1,670,000	177,720	47,300	1,398,980		46,000	1,670,000		
SUDBURY-BRANDON	RECONSTRUCT VT 73	STP 0158(2)		50,000			50,000	9,460		40,540			50,000	55	
VERGENNES	CONSTRUCT STAIRWAY TO FALLS	SB VT08(001)				127,375	127,375	12,738		101,900		12,738	127,375	99	
WATERBURY		FEGC F 013-4(13)	100,000			350,000	450,000	3,000	10,500	427,500		9,000	450,000		
WILLISTON	RECONSTRUCTION & RESURFACING	STP M 5500(7)S		50,000			50,000	11,985		38,015			50,000	16	
WINDSOR	RAILS-TO-RIVERFRONT (R2R)	TCSP TCSE(008)		10,000			10,000			8,108		1,892	10,000	99	
WINOOSKI	RECONSTRUCT INTERCHANGE 15	NH 089-3(65)				1,440,204	1,440,204		144,020	1,296,184			1,440,204	2	
<b>TOTAL ROADWAY APPROPRIATION</b>			<b>1,770,000</b>	<b>2,754,174</b>	<b>4,893,242</b>	<b>57,816,073</b>	<b>67,233,489</b>	<b>1,376,473</b>	<b>6,050,134</b>	<b>50,211,667</b>	<b>8,500,000</b>	<b>1,095,215</b>	<b>67,233,489</b>		

## ROADWAY PROJECTS

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
	<hr/>	<hr/>	<hr/>	<hr/>
PE	2,754,174	1,450,846	799,247	495,000
ROW	4,893,242	5,213,823	3,695,953	0
CONST	57,466,073	62,037,385	57,923,903	38,383,224
OTHER	2,120,000	1,395,000	2,993,587	26,621,776
TOTAL	<hr/> 67,233,489	<hr/> 70,097,054	<hr/> 65,412,690	<hr/> 65,500,000



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	70,000	12,752	30,000	27,248	0	0	0	0
<b>ALBURGH</b>	ROW	10,000	0	0	10,000	0	0	0	0
<b>STP 028-1(20)</b>	CONST	300,625	0	0	50,000	250,625	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>380,625</b>	<b>12,752</b>	<b>30,000</b>	<b>87,248</b>	<b>250,625</b>	<b>0</b>	<b>0</b>	<b>0</b>
STREETSCAPE	<b>Description:</b>	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Project Manager: TODD SUMNER 802-828-0161	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,904,219	1,654,219	250,000	0	0	0	0	0
<b>BARRE CITY</b>	ROW	1,259,332	9,332	1,250,000	0	0	0	0	0
<b>FEGC F 026-1(34)</b>	CONST	14,212,326	36,241	0	2,000,000	6,000,000	6,176,085	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>17,375,877</b>	<b>1,699,792</b>	<b>1,500,000</b>	<b>2,000,000</b>	<b>6,000,000</b>	<b>6,176,085</b>	<b>0</b>	<b>0</b>
US 302	<b>Description:</b>	RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION							
Project Manager: KEN UPMAL 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	0	0	0	0	0	0	0	0
<b>BARRE CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>FEGC F 026-1(34)C/1</b>	CONST	1,900,000	0	900,000	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>1,900,000</b>	<b>0</b>	<b>900,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SUMMER ST.	<b>Description:</b>	INSTALLATION OF TEMPORARY AND PERMANENT SIGNALS, AS WELL AS MINOR ROADWAY IMPROVEMENTS, AT THE INTERSECTIONS OF MAPLE AVE. (VT14)/SUMMER ST., AND SUMMER ST./ELM ST. IN BARRE CITY, TO ACCOMMODATE TEMPORARY DETOUR FOR NORTH MAIN ST. RECONSTRUCTION.							
Project Manager: KEN UPMAL 802-828-3594	<b>Comments:</b>	DETOUR FOR NORTH MAIN ST. RECONSTRUCTION PROJECT.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>BARRE CITY-BARRE TOWN</b> <b>MEGC M 6000(11)</b>  Route: QUARRY ST.  Project Manager: JOSH SCHULTZ 802-828-6980	PE	538,079	408,079	50,000	40,000	10,000	30,000	0	0
	ROW	2,500,000	8,867	0	10,000	400,000	2,081,133	0	0
	CONST	2,129,400	0	0	0	0	0	1,000,000	1,129,400
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,167,479	416,946	50,000	50,000	410,000	2,111,133	1,000,000	1,129,400
	Description:	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.							
Comments:									
<b>ROADWAY PROJECTS</b> <b>BENNINGTON BYPASS NORTH</b> <b>NH F 019-1(5)</b>  Route: US 7  Project Manager: JAMES HARRIS 802-447-6425	PE	13,542,915	12,944,915	598,000	0	0	0	0	0
	ROW	9,115,538	9,090,538	25,000	0	0	0	0	0
	CONST	81,697,987	33,674,534	17,256,000	20,788,473	9,978,980	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	104,356,440	55,709,987	17,879,000	20,788,473	9,978,980	0	0	0
	Description:	BY-PASS AROUND BENNINGTON, BEGINNING EAST OF DOWNTOWN BENNINGTON AT VT9 AND ENDING AT THE SYSTEMS INTERCHANGE BETWEEN VT279 AND US7, NORTH OF DOWNTOWN BENNINGTON.							
Comments:	PROJECT TO BE CONSTRUCTED UNDER FIVE SEPARATE CONSTRUCTION CONTRACTS.								
<b>ROADWAY PROJECTS</b> <b>BENNINGTON-BRATTLEBORO</b> <b>SB VT04(005)</b>  Route: VT 9  Project Manager: JOHN LABARGE 802-828-3508	PE	93,946	93,946	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	78,211	78,211	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	172,157	172,157	0	0	0	0	0	0
	Description:	DESIGN AND DEVELOPMENT OF INTERPRETIVE SITES, INCLUDING INSTALLATION OF INFORMATION KIOSKS AND SIGNS, IN THE VT9 CORRIDOR BETWEEN BENNINGTON AND BRATTLEBORO.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	50,000	1,152	48,848	0	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 089-1(53)</b>	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89 (NB)	TOTAL	350,000	1,152	48,848	300,000	0	0	0	0
Project Manager: KEN ROBIE 802-651-1746	<b>Description:</b>	STABILIZATION OF AN EXISTING ROCK FACE ALONG I-89 NORTHBOUND IN BERLIN, BEGINNING AT MM 51.98 AND EXTENDING NORTHERLY APPROX. 0.28 MILE.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	375,867	335,867	40,000	0	0	0	0	0
<b>BRANDON</b>	ROW	1,819,224	1,449,652	369,572	0	0	0	0	0
<b>NH 019-3(495)</b>	CONST	16,000,000	0	2,500,000	8,000,000	5,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 5	TOTAL	18,195,091	1,785,519	2,909,572	8,000,000	5,500,000	0	0	0
Project Manager: KEN UPMAL 802-828-3594	<b>Description:</b>	RECONSTRUCTION OF US7 IN BRANDON, SEGMENT 5: BEGINNING 1.058 KM NORTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 4.347 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
	<b>Comments:</b>	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005. ARRA PROJECT.							
<b>ROADWAY PROJECTS</b>	PE	1,310,000	752,605	150,000	150,000	150,000	107,395	0	0
<b>BRANDON</b>	ROW	550,000	0	225,000	200,000	75,000	50,000	0	0
<b>NH 019-3(496)</b>	CONST	16,690,897	0	0	0	0	6,000,000	8,000,000	2,690,897
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 6	TOTAL	18,550,897	752,605	375,000	350,000	225,000	6,157,395	8,000,000	2,690,897
Project Manager: TODD SUMNER 802-828-0161	<b>Description:</b>	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL-DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.							
	<b>Comments:</b>	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TO SFY 2005.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	141,463	57,492	10,000	0	0	0	0	73,971
<b>BRANDON</b>	ROW	0	0	0	0	0	0	0	0
<b>PLH ALPP(1)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 22	<b>TOTAL</b>	<b>141,463</b>	<b>57,492</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,971</b>
Project Manager: JOHN LABARGE 802-828-3508	<b>Description:</b>	REHABILITATION, DECK REPLACEMENT AND INSTALLATION OF RAILINGS ON BR22 ON TH22 (CHURCHILL RD.) IN BRANDON, OVER THE NESHOBE RIVER.							
	<b>Comments:</b>	PUBLIC LANDS HIGHWAY PROJECT. FEDERAL EARMARK.							
<b>ROADWAY PROJECTS</b>	PE	300,000	93,172	206,828	0	0	0	0	0
<b>BRATTLEBORO</b>	ROW	25,000	0	25,000	0	0	0	0	0
<b>STP 2000(24)</b>	CONST	2,300,000	0	300,000	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 5	<b>TOTAL</b>	<b>2,625,000</b>	<b>93,172</b>	<b>531,828</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project Manager: KEN UPMAL 802-828-3594	<b>Description:</b>	IMPROVEMENTS TO US5 (MAIN ST.) IN BRATTLEBORO, BEGINNING AT VT142 (BRIDGE ST.) AND EXTENDING NORTHERLY 0.18 MILE TO VT9 WEST (HIGH ST.). WORK INCLUDES RESURFACING, NEW TRAFFIC SIGNALS, AND OTHER NECESSARY WORK.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	24,000	0	20,000	4,000	0	0	0	0
<b>BRISTOL</b>	ROW	4,600	0	4,600	0	0	0	0	0
<b>STP 021-1(27)</b>	CONST	212,000	0	50,000	162,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 116	<b>TOTAL</b>	<b>240,600</b>	<b>0</b>	<b>74,600</b>	<b>166,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Description:</b>	STREETSCAPE AND SIDEWALK IMPROVEMENTS IN DOWNTOWN BRISTOL, ALONG PRINCE LANE, PARALLEL TO VT116.							
	<b>Comments:</b>	EARMARK PROJECT.							

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	837,500	384,033	358,467	75,000	20,000	0	0	0
<b>BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 5000(16)</b>	CONST	5,559,033	0	2,098,198	2,098,052	500,000	862,783	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: CHURCH ST.	TOTAL	6,396,533	384,033	2,456,665	2,173,052	520,000	862,783	0	0
Project Manager: JOHN LABARGE 802-828-3508	<b>Description:</b>	IMPROVEMENTS TO THE CHURCH ST. MARKETPLACE IN BURLINGTON, INCLUDING UPGRADING ELECTRICAL SYSTEMS, ADDITIONAL BRICK REPLACEMENT, KIOSKS, ALLEYWAY IMPROVEMENTS AND AMENITIES FOR THE INTERSECTING STREETS (PEARL, CHERRY, BANK, COLLEGE AND MAIN).							
	<b>Comments:</b>	FEDERAL EARMARK.							
<b>ROADWAY PROJECTS</b>	PE	608,812	380,461	90,791	137,560	0	0	0	0
<b>BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 5000(17)</b>	CONST	3,109,938	236,575	1,856,769	1,016,594	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: WATERFRONT	TOTAL	3,718,750	617,036	1,947,560	1,154,154	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Description:</b>	BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING.							
	<b>Comments:</b>	FEDERAL EARMARK.							
<b>ROADWAY PROJECTS</b>	PE	3,000,000	2,584,175	315,825	100,000	0	0	0	0
<b>CABOT-DANVILLE</b>	ROW	469,709	469,709	0	0	0	0	0	0
<b>FEGC F 028-3(26)C/1</b>	CONST	9,370,800	0	0	447,500	3,370,800	5,552,500	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	12,840,509	3,053,884	315,825	547,500	3,370,800	5,552,500	0	0
Project Manager: KEN ROBIE 802-651-1746	<b>Description:</b>	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD-CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	150,000	0	100,000	25,000	25,000	0	0	0
<b>CABOT-DANVILLE</b>	ROW	409,844	59,844	0	0	250,000	100,000	0	0
<b>FEGC F 028-3(26)C/3</b>	CONST	5,648,196	0	0	0	0	0	1,648,196	4,000,000
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	6,208,040	59,844	100,000	25,000	275,000	100,000	1,648,196	4,000,000
Project Manager: KEN ROBIE 802-651-1746	<b>Description:</b>	RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,501,950	1,476,950	0	25,000	0	0	0	0
<b>CHARLOTTE</b>	ROW	932,417	232,417	50,000	100,000	550,000	0	0	0
<b>FEGC 019-4(20)</b>	CONST	9,984,548	267	0	0	3,000,000	5,000,000	1,984,281	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7	TOTAL	12,418,915	1,709,634	50,000	125,000	3,550,000	5,000,000	1,984,281	0
Project Manager: KEN UPMAL 802-828-3594	<b>Description:</b>	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
	<b>Comments:</b>	FEDERAL EARMARK (PARTIAL).							
<b>ROADWAY PROJECTS</b>	PE	771,538	676,538	25,000	25,000	30,000	15,000	0	0
<b>COLCHESTER</b>	ROW	1,924,820	0	25,000	60,000	1,600,000	239,820	0	0
<b>STP 5600(9)S</b>	CONST	2,780,000	0	0	0	0	1,200,000	1,580,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7/VT 2A/VT 127	TOTAL	5,476,358	676,538	50,000	85,000	1,630,000	1,454,820	1,580,000	0
Project Manager: JOSH SCHULTZ 802-828-6980	<b>Description:</b>	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.							
	<b>Comments:</b>	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.							

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<b>ROADWAY PROJECTS</b> <b>COLCHESTER</b> <b>TCSP TCSE(7)</b>  Route: CAMPUS CONNECTOR  Project Manager: TODD SUMNER 802-828-0161	PE	315,000	271,458	43,542	0	0	0	0	0
	ROW	100,000	2,996	97,004	0	0	0	0	0
	CONST	1,646,000	0	250,000	1,396,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,061,000</b>	<b>274,454</b>	<b>390,546</b>	<b>1,396,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT WILL PROVIDE A LOCAL CONNECTION BETWEEN ST. MICHAEL'S COLLEGE, THE HOSPITAL AND NATIONAL GUARD FACILITIES IN COLCHESTER, THROUGH ROADWAY AND PEDESTRIAN IMPROVEMENTS.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>CONNECTICUT RIVER BYWAY</b> <b>SB VT08(002)</b>  Route: CONN. RIVER BYWAY  Project Manager: JOHN LABARGE 802-828-3508	PE	314,200	475	100,000	100,000	113,725	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>314,200</b>	<b>475</b>	<b>100,000</b>	<b>100,000</b>	<b>113,725</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DEVELOPMENT OF A SERIES OF REGIONAL HISTORY TOURS ALONG THE CONNECTICUT RIVER SCENIC BYWAY.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>CONNECTICUT RIVER VALLEY</b> <b>SB VT04(002)</b>  Route: VARIOUS ROUTES  Project Manager: JOHN LABARGE 802-828-3508	PE	98,470	88,470	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	298,958	3,958	295,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>397,428</b>	<b>92,428</b>	<b>305,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	FABRICATION AND INSTALLATION OF TRAILBLAZER LOGO SIGNS, DIRECTIONAL SIGNS TO 10 WAYPOINT CENTERS, AND WAYPOINT CENTER IDENTIFICATION SIGNS, ALONG ROUTES VT142, US5, US2 AND VT102 BETWEEN MASSACHUSETTS AND QUEBEC.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	2,000,000	1,791,022	208,978	0	0	0	0	0
<b>DANVILLE</b>	ROW	500,000	137,982	362,018	0	0	0	0	0
<b>FEGC 028-3(32)</b>	CONST	8,825,398	0	1,000	3,500,000	5,225,398	99,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	11,325,398	1,929,004	571,996	3,500,000	5,225,398	99,000	0	0
Project Manager: KEN ROBIE 802-651-1746	<b>Description:</b>	RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.							
	<b>Comments:</b>	FEDERAL EARMARK (PARTIAL).							
<b>ROADWAY PROJECTS</b>	PE	250,000	250,000	0	0	0	0	0	0
<b>DERBY</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-3(45)</b>	CONST	287,500	0	0	287,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	537,500	250,000	0	287,500	0	0	0	0
Project Manager: TINA BOHL 802-828-0177	<b>Description:</b>	GSA BORDER CROSSING.							
	<b>Comments:</b>	FEDERAL EARMARK TRANSFERRED TO GSA AS NECESSARY. 100% STATE FUNDS.							
<b>ROADWAY PROJECTS</b>	PE	200,000	63,749	100,000	36,251	0	0	0	0
<b>ENOSBURG FALLS</b>	ROW	0	0	0	0	0	0	0	0
<b>STP RWSS(1)</b>	CONST	862,500	0	462,500	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS ROUTES	TOTAL	1,062,500	63,749	562,500	436,251	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Description:</b>	PROJECT IS FOR STREETScape IMPROVEMENTS ALONG VARIOUS ROUTES IN ENOSBURG FALLS VILLAGE, INCLUDING ORCHARD ST., DICKINSON AVE., SCHOOL ST., MISSISQUOI ST., JAYVIEW RD., WATERTOWER RD., MAIN ST., CHURCH ST. AND BISMARCK ST.							
	<b>Comments:</b>								



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>ROADWAY PROJECTS</b> <b>ESSEX JCT.</b> <b>STP 5300(11)</b>  Route: VT 15  Project Manager: TODD SUMNER 802-828-0161	PE	120,000	385	60,000	59,615	0	0	0	0	
	ROW	60,000	0	30,000	30,000	0	0	0	0	
	CONST	2,255,896	0	0	0	150,000	1,750,000	355,896	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>2,435,896</b>	<b>385</b>	<b>90,000</b>	<b>89,615</b>	<b>150,000</b>	<b>1,750,000</b>	<b>355,896</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO VT15 (PEARL ST.) IN ESSEX JCT., BEGINNING AT WILLEYS COURT AND EXTENDING EASTERLY 0.743 MILE TO SCHOOL ST.								
<b>Comments:</b>	EARMARK PROJECT.									
<b>ROADWAY PROJECTS</b> <b>ESSEX JCT.</b> <b>STP 5300(9)</b>  Route: VT 2A/VT 15/VT 117  Project Manager: TODD SUMNER 802-828-0161	PE	67,347	67,347	0	0	0	0	0	0	
	ROW	9,591	9,591	0	0	0	0	0	0	
	CONST	1,554,464	1,537,403	17,061	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>1,631,402</b>	<b>1,614,341</b>	<b>17,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF STREETScape IMPROVEMENTS IN THE VT2A/VT15/VT117 INTERSECTION VICINITY IN ESSEX JCT. IMPROVEMENTS INCLUDE ROADWAY WIDENING, ON-STREET PARKING, CURBING, LANDSCAPING, SIDEWALKS AND PEDESTRIAN IMPROVEMENTS.								
<b>Comments:</b>	100% FEDERAL EARMARK. PROJECT SUBSTANTIALLY COMPLETE.									
<b>ROADWAY PROJECTS</b> <b>HARTFORD</b> <b>RS 0113(40)</b>  Route: US 5  Project Manager: KEN UPMAL 802-828-3594	PE	1,254,937	1,254,937	0	0	0	0	0	0	
	ROW	783,488	783,488	0	0	0	0	0	0	
	CONST	15,390,571	11,799,044	3,591,527	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>17,428,996</b>	<b>13,837,469</b>	<b>3,591,527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RECONSTRUCTION OF US5 IN HARTFORD, BEGINNING 0.2 MILE NORTH OF THE US4/VT14 INTERSECTION AND EXTENDING NORTHERLY 0.45 MILE. AREA KNOWN AS TAFTS FLATS.								
<b>Comments:</b>	FEDERAL EARMARK FOR UTILITY CONSTRUCTION. PROJECT SUBSTANTIALLY COMPLETE.									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>HARTFORD (WHITE RIVER JCT.)</b> <b>STP HTFD(1)</b>  Route: TH 2 BRIDGE ST.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	703,500	550,849	125,000	27,651	0	0	0	0
	ROW	50,000	0	35,000	15,000	0	0	0	0
	CONST	2,400,000	0	0	500,000	1,700,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,153,500</b>	<b>550,849</b>	<b>160,000</b>	<b>542,651</b>	<b>1,700,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RECONSTRUCTION OF THE UNDERPASS ON TH2 (BRIDGE ST.), REMOVING THE CENTER PIER AND IMPROVING CLEARANCE AND DRAINAGE.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b> <b>HARTFORD-NEWBURY</b> <b>IM 091-2(67)</b>  Route: I 91  Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,814,092	5,625,280	188,812	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,814,092</b>	<b>5,625,280</b>	<b>188,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR REPAIR/REPLACEMENT OF GUARDRAIL ALONG I-91, BEGINNING APPROX. 200 METERS SOUTH OF EXIT#11 AND EXTENDING NORTHERLY 65.983 KILOMETERS, IN THE NORTHBOUND LANES.							
	<b>Comments:</b>	CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER IM-IR 091-2(6). PROJECT SUBSTANTIALLY COMPLETE.							
<b>ROADWAY PROJECTS</b> <b>HARTFORD-NEWBURY</b> <b>IM 091-2(72)</b>  Route: I 91  Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,025,403	0	2,525,403	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,025,403</b>	<b>0</b>	<b>2,525,403</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR LEDGE REMOVAL OR TREATMENT OF 13 LOCATIONS ALONG I-91, BEGINNING APPROX. AT EXIT # 11 AND EXTENDING NORTHERLY 41.00 MILES.							
	<b>Comments:</b>	CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER IM-IR 091-2(6). ARRA PROJECT.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	100,000	90,812	9,188	0	0	0	0	0
<b>JERICHO</b>	ROW	20,000	0	20,000	0	0	0	0	0
<b>STP 030-1(19)</b>	CONST	676,875	0	200,000	476,875	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	<b>TOTAL</b>	<b>796,875</b>	<b>90,812</b>	<b>229,188</b>	<b>476,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Description:</b>	IMPROVEMENTS ALONG VT15 IN JERICHO, INCLUDING STREETScape IMPROVEMENTS, PERIOD LIGHTING, SIDEWALKS AND NEW CROSSWALKS, FROM THE VT15/LAWRENCE HEIGHTS INTERSECTION TO THE JERICHO ELEMENTARY SCHOOL.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	480,886	301,591	90,000	89,295	0	0	0	0
<b>JOHNSON</b>	ROW	150,000	787	100,000	49,213	0	0	0	0
<b>STP 030-2(21)</b>	CONST	1,353,114	0	0	100,000	1,100,000	153,114	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	<b>TOTAL</b>	<b>1,984,000</b>	<b>302,378</b>	<b>190,000</b>	<b>238,508</b>	<b>1,100,000</b>	<b>153,114</b>	<b>0</b>	<b>0</b>
Project Manager: TODD SUMNER 802-828-0161	<b>Description:</b>	CONSTRUCTION OF PEDESTRIAN AND BICYCLE FACILITIES AND TRAFFIC CALMING DEVICES ALONG VT15 IN JOHNSON, BEGINNING AT THE VILLAGE LINE AND EXTENDING EASTERLY 1.63 MILES. PROJECT INCLUDES TRAFFIC CALMING MEASURES, SIDEWALK EXTENSIONS AND STREETScape ENHANCEMENTS.							
	<b>Comments:</b>	100% FEDERAL EARMARK.							
<b>ROADWAY PROJECTS</b>	PE	200,000	0	75,000	75,000	50,000	0	0	0
<b>JOHNSON</b>	ROW	50,000	0	0	25,000	25,000	0	0	0
<b>STP 030-2(25)</b>	CONST	1,045,351	0	0	0	50,000	900,000	95,351	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	<b>TOTAL</b>	<b>1,295,351</b>	<b>0</b>	<b>75,000</b>	<b>100,000</b>	<b>125,000</b>	<b>900,000</b>	<b>95,351</b>	<b>0</b>
Project Manager: TODD SUMNER 802-828-0161	<b>Description:</b>	STORMWATER IMPROVEMENTS ALONG VT15 IN JOHNSON VILLAGE.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>LAKE CHAMPLAIN BYWAYS</b> <b>SB VT07(001)</b>  Route: VARIOUS LOCATIONS  Project Manager: JOHN LABARGE 802-828-3508	PE	182,742	41,342	40,000	50,000	51,400	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	73,600	0	60,000	0	13,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	261,342	41,342	105,000	50,000	65,000	0	0	0
	Description:	SCENIC BYWAY IMPROVEMENTS, INCLUDING: 1) IMPROVE SIGNING ALONG BYWAY; 2) DISPLAY INFORMATION AT VERMONT WELCOME CENTERS AND TRAVEL INFORMATION PLAZAS; 3) BILINGUAL BROCHURES AND WEBSITE DEVELOPMENT; AND 4) CONSTRUCT SHELTERS FOR PORTABLE TOILETS.							
Comments:									
<b>ROADWAY PROJECTS</b> <b>LAKE CHAMPLAIN BYWAYS</b> <b>SB VT08(005)</b>  Route: US 2/US 7  Project Manager: JOHN LABARGE 802-828-3508	PE	86,300	910	30,060	30,000	25,330	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	5,000	0	5,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	92,300	910	36,060	30,000	25,330	0	0	0
	Description:	PROJECT WILL UPDATE THE CORRIDOR MANAGEMENT PLANS FOR THE THREE COUNTIES OF THE LAKE CHAMPLAIN BYWAY.							
Comments:									
<b>ROADWAY PROJECTS</b> <b>LAKE CHAMPLAIN BYWAYS</b> <b>SB VT08(006)</b>  Route: LAKE CHAMPLAIN BYWAY  Project Manager: JOHN LABARGE 802-828-3508	PE	34,000	0	15,000	13,000	6,000	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,000	0	16,000	13,000	6,000	0	0	0
	Description:	PROJECT WILL PRIORITIZE ACCESS IMPROVEMENTS TO RECREATIONAL SITES AROUND LAKE CHAMPLAIN.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>LAKE CHAMPLAIN SCENIC BYWAY SB VT06(004)</b>  Route: VARIOUS LOCATIONS  Project Manager: JOHN LABARGE 802-828-3508	PE	112,470	42,682	25,000	25,000	19,788	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	55,000	0	15,000	20,000	20,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	167,470	42,682	40,000	45,000	39,788	0	0	0
	<b>Description:</b>	IMPROVE SIGNAGE AND VISITOR INFORMATION; PROVIDE INTERPRETIVE INFORMATION; AND CREATE VARIOUS IMPROVEMENTS FOR MULTI-MODAL TRAVEL ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>LAKE CHAMPLAIN SCENIC BYWAY SB VT06(006)</b>  Route: VARIOUS LOCATIONS  Project Manager: JOHN LABARGE 802-828-3508	PE	114,571	53,571	40,000	21,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	34,000	0	31,000	3,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	148,571	53,571	71,000	24,000	0	0	0	0
	<b>Description:</b>	CREATION OF A BROCHURE WITH MAPS AND INTERPRETIVE INFORMATION; EXPANDED DEVELOPMENT OF BYWAY WEBSITE; AND INSTALLATION OF SHORT-RANGE AM RADIO TRANSMITTERS AT KEY INTERPRETIVE SITES AND VENUES ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>LYNDON-DERBY IM IR 091-3(6)</b>  Route: I 91  Project Manager: JOSH SCHULTZ 802-828-6980	PE	1,079,168	1,079,168	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,122,196	0	2,117,196	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,201,364	1,079,168	2,117,196	5,000	0	0	0	0
	<b>Description:</b>	INSTALLATION, REPLACEMENT OR REHABILITATION OF GUARDRAIL, SIGNS, FENCE AND DRAINAGE, BEGINNING AT EXIT#24 AND EXTENDING NORTHERLY 37.400 MILES.							
<b>Comments:</b>	CONSTRUCTION IS FOR SIGN REPLACEMENT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	58,800	0	18,800	0	20,000	20,000	0	0
<b>MIDDLEBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>SB VT04(006)</b>	CONST	38,000	0	18,000	0	0	20,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	96,800	0	36,800	0	20,000	40,000	0	0
VARIOUS ROUTES	<b>Description:</b>	FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS.							
Project Manager:	<b>Comments:</b>								
JOHN LABARGE									
802-828-3508									
<b>ROADWAY PROJECTS</b>	PE	9,450	0	5,000	4,450	0	0	0	0
<b>MORETOWN</b>	ROW	1,000	0	0	1,000	0	0	0	0
<b>SB VT07(002)</b>	CONST	10,000	0	0	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	20,450	0	5,000	15,450	0	0	0	0
TAPLIN SCHOOL HOUSE	<b>Description:</b>	DESIGN, FABRICATION AND INSTALLATION OF INTERPTRETIVE SIGNS AND KIOSK AT THE TAPLIN SCHOOL HOUSE IN MORETOWN. ALSO INCLUDES A CONCEPTUAL SITE PLAN FOR THE SCHOOL HOUSE PROPERTY.							
Project Manager:	<b>Comments:</b>								
JOHN LABARGE									
802-828-3508									
<b>ROADWAY PROJECTS</b>	PE	2,489,382	2,239,382	200,000	50,000	0	0	0	0
<b>MORRISTOWN</b>	ROW	4,300,000	1,761,177	750,000	1,500,000	288,823	0	0	0
<b>STP F 029-1(2)</b>	CONST	24,298,903	1,982	100,000	400,000	8,000,000	9,596,921	6,200,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	31,088,285	4,002,541	1,050,000	1,950,000	8,288,823	9,596,921	6,200,000	0
VT 100	<b>Description:</b>	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.							
Project Manager:	<b>Comments:</b>								
JAMES HARRIS									
802-447-6425									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	400,000	185,361	50,000	164,639	0	0	0	0
<b>NEWPORT CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 134-3(22)</b>	CONST	2,000,000	0	0	100,000	500,000	1,400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 191	TOTAL	2,400,000	185,361	50,000	264,639	500,000	1,400,000	0	0
Project Manager: KEN ROBIE 802-651-1746	<b>Description:</b>	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	181,144	131,144	0	50,000	0	0	0	0
<b>PITTSFORD</b>	ROW	828,500	10,471	250,000	568,029	0	0	0	0
<b>NH 019-3(493)</b>	CONST	13,122,000	0	0	0	2,000,000	6,000,000	5,122,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 3	TOTAL	14,131,644	141,615	250,000	618,029	2,000,000	6,000,000	5,122,000	0
Project Manager: KEN UPMAL 802-828-3594	<b>Description:</b>	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
	<b>Comments:</b>	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005.							
<b>ROADWAY PROJECTS</b>	PE	375,000	0	100,000	50,000	150,000	75,000	0	0
<b>PITTSFORD-BRANDON</b>	ROW	1,630,000	0	0	0	600,000	1,030,000	0	0
<b>NH 019-3(494)</b>	CONST	10,617,750	0	0	0	0	0	1,000,000	9,617,750
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 4	TOTAL	12,622,750	0	100,000	50,000	750,000	1,105,000	1,000,000	9,617,750
Project Manager: KEN UPMAL 802-828-3594	<b>Description:</b>	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
	<b>Comments:</b>	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.							

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	100,000	25,685	74,315	0	0	0	0	0
<b>ROCKINGHAM</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-1(57)</b>	CONST	700,000	0	0	700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91 (NB)	TOTAL	800,000	25,685	74,315	700,000	0	0	0	0
Project Manager: KEN ROBIE 802-651-1746	<b>Description:</b>	STABILIZATION OF AN EXISTING ROCK FACE ALONG I-91 NORTHBOUND IN ROCKINGHAM, BEGINNING AT MM 35.00 AND EXTENDING NORTHERLY 0.26 MILE.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	375,000	254,601	82,154	38,245	0	0	0	0
<b>RUTLAND CITY</b>	ROW	50,000	0	25,000	25,000	0	0	0	0
<b>STP 019-3(57)</b>	CONST	3,026,000	0	0	200,000	2,650,000	176,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7/US 4/BRUS 4	TOTAL	3,451,000	254,601	107,154	263,245	2,650,000	176,000	0	0
Project Manager: TODD SUMNER 802-828-0161	<b>Description:</b>	IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	794,257	794,257	0	0	0	0	0	0
<b>SOUTH BURLINGTON</b>	ROW	654,055	654,055	0	0	0	0	0	0
<b>NH 121-1(1)</b>	CONST	14,248,058	13,787,860	460,198	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: KENNEDY DRIVE	TOTAL	15,696,370	15,236,172	460,198	0	0	0	0	0
Project Manager:	<b>Description:</b>	PROJECT IS FOR RECONSTRUCTION AND WIDENING OF KENNEDY DRIVE IN SOUTH BURLINGTON, BEGINNING AT DORSET STREET AND EXTENDING EASTERLY 1.507 MILES TO THE US2 INTERSECTION (WILLISTON RD.).							
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>SOUTH BURLINGTON</b> <b>STP 5200(17)</b>  Route: MARKET ST.  Project Manager: TODD SUMNER 802-828-0161	PE	1,750,000	582,241	476,900	690,859	0	0	0	0
	ROW	3,000,000	0	0	2,000,000	1,000,000	0	0	0
	CONST	15,500,000	0	0	562,500	5,312,500	5,312,500	4,312,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,250,000	582,241	476,900	3,253,359	6,312,500	5,312,500	4,312,500	0
	<b>Description:</b>	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>SOUTH BURLINGTON</b> <b>STP 5200(18)</b>  Route: US 2/EXIT #14  Project Manager: TODD SUMNER 802-828-0161	PE	650,000	97,863	200,000	150,000	202,137	0	0	0
	ROW	500,000	0	0	300,000	200,000	0	0	0
	CONST	2,187,500	0	0	0	687,500	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,337,500	97,863	200,000	450,000	1,089,637	1,500,000	0	0
	<b>Description:</b>	IMPROVEMENTS TO US2 (WILLISTON ROAD) IN SOUTH BURLINGTON, BEGINNING 0.084 MILE EAST OF THE BURLINGTON-SOUTH BURLINGTON TOWN LINE AND EXTENDING EASTERLY 0.099 MILE TO I-89 SOUTH, EXIT #14, RAMP "A".							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>SPRINGFIELD</b> <b>STP 0136(1)</b>  Route: TH 3 ("VT143")  Project Manager: KEN UPMAL 802-828-3594	PE	334,952	334,952	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,681,845	456,580	2,225,265	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,016,797	791,532	2,225,265	0	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR REHABILITATION OF TH3 ("VT143") IN SPRINGFIELD, BEGINNING AT THE VT11 INTERSECTION AND EXTENDING NORTHEASTERLY 4.35 MILES TO US5.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>ROADWAY PROJECTS</b> <b>SPRINGFIELD</b> <b>TCSE(006)</b>  Route: VT 11  Project Manager: TODD SUMNER 802-828-0161	PE	107,355	107,355	0	0	0	0	0	0	
	ROW	18,927	18,927	0	0	0	0	0	0	
	CONST	1,291,162	693,162	598,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,417,444</b>	<b>819,444</b>	<b>598,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	TRAFFIC SIGNAL UPGRADES, SIDEWALK REHABILITATION OR CONSTRUCTION, SIGNAGE, BIKE RACKS, AND POSSIBLE MINOR BRIDGE WORK, ALONG VT11 IN SPRINGFIELD, BEGINNING APPROX. AT VALLEY ST. AND EXTENDING EASTERLY 1900 FEET.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>ROADWAY PROJECTS</b> <b>ST. ALBANS-SWANTON</b> <b>IM 089-3(62)</b>  Route: I 89  Project Manager: KEN ROBIE 802-651-1746	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,050,000	0	2,500,000	4,550,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>7,050,000</b>	<b>0</b>	<b>2,500,000</b>	<b>4,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACING AND RELATED SIGN, GUARDRAIL AND DRAINAGE IMPROVEMENTS ON I-89 IN ST. ALBANS AND SWANTON, BEGINNING AT MM 114.10 AND EXTENDING NORTHERLY 3.880 MILES TO MM 117.980, IN BOTH THE NORTHBOUND AND SOUTHBOUND LANES.								
	<b>Comments:</b>	INTERSTATE REHABILITATION/RECONSTRUCTION. CONSTRUCTION PHASE ONLY; THE PRELIMINARY ENGINEERING IS BEING DONE UNDER GEORGIA-ST. ALBANS IR 089-3(15).								
<b>ROADWAY PROJECTS</b> <b>STATEWIDE</b>  Route: ROADWAY PROJECTS  Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	35,690,363	0	2,560,000	2,120,000	1,395,000	2,993,587	26,621,776	0	
	<b>TOTAL</b>	<b>35,690,363</b>	<b>0</b>	<b>2,560,000</b>	<b>2,120,000</b>	<b>1,395,000</b>	<b>2,993,587</b>	<b>26,621,776</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>STATEWIDE</b>  Route: VARIOUS ROUTES  Project Manager: TINA BOHL 802-828-0177	PE	900,000	0	0	225,000	225,000	225,000	225,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,100,000	0	0	2,275,000	2,275,000	2,275,000	2,275,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,000,000	0	0	2,500,000	2,500,000	2,500,000	2,500,000	0
	<b>Description:</b>	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
<b>Comments:</b>	INCLUDES WORK ON BARNET IM SCRP(2), SOUTH BURLINGTON IM SCRP(3), HARTFORD NH SCRP(1), AND OTHERS TO BE IDENTIFIED.								
<b>ROADWAY PROJECTS</b> <b>STATEWIDE</b>  Route: VARIOUS ROUTES  Project Manager: TINA BOHL 802-828-0177	PE	835,361	0	0	85,361	250,000	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,300,000	0	0	2,050,000	2,750,000	2,750,000	2,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,135,361	0	0	2,135,361	3,000,000	3,000,000	3,000,000	0
	<b>Description:</b>	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
<b>Comments:</b>	INCLUDES WORK ON MAIDSTONE STP 0271(20) AND OTHERS TO BE IDENTIFIED.								
<b>ROADWAY PROJECTS</b> <b>STOWE-CAMBRIDGE</b> <b>SB VT05(001)</b>  Route: VT 108  Project Manager: JOHN LABARGE 802-828-3508	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,040,625	757,704	95,427	0	187,494	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,040,625	757,704	95,427	0	187,494	0	0	0
	<b>Description:</b>	IMPROVEMENTS TO THE SMUGGLERS NOTCH CORRIDOR ALONG VT108 IN STOWE AND CAMBRIDGE, INCLUDING NEW TOILET FACILITIES, REHABILITATION OF PARKING AREAS, CONSTRUCTION OF A ROUNDABOUT, TRAILWORK, AND REHABILITATION OF BARNES CAMP.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	342,076	342,076	0	0	0	0	0	0
<b>STOWE-CAMBRIDGE</b>	ROW	0	0	0	0	0	0	0	0
<b>SB VT96(2)</b>	CONST	582,406	472,188	110,218	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>924,482</b>	<b>814,264</b>	<b>110,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SMUGGLERS NOTCH	<b>Description:</b>	DEVELOP SMUGGLERS NOTCH NORTHERN AND SOUTHERN GATEWAYS, INCLUDING SHOULDER REVEGETATION, SIGNING, CONSTRUCTION OF INFORMATION KIOSK, PARKING, AND RENOVATIONS TO TRAILHEAD AND PEDESTRIAN BRIDGE.							
Project Manager: JOHN LABARGE 802-828-3508	<b>Comments:</b>	SCENIC BYWAY DISCRETIONARY FUNDS. PROJECT SUBSTANTIALLY COMPLETE.							
<b>ROADWAY PROJECTS</b>	PE	390,900	330,900	10,000	50,000	0	0	0	0
<b>SUDBURY-BRANDON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 0158(2)SC</b>	CONST	1,400,000	0	0	0	400,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>1,790,900</b>	<b>330,900</b>	<b>10,000</b>	<b>50,000</b>	<b>400,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
VT 73	<b>Description:</b>	PROJECT SCOPING TO EVALUATE ALTERNATIVES FOR IMPROVEMENTS TO VT73 TO ALLEVIATE SEASONAL FLOODING, BEGINNING 2.58 MILES EAST OF THE VT30 INTERSECTION AND EXTENDING EASTERLY 2.094 MILES.							
Project Manager: KEN UPMAL 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	144,500	91,692	39,940	0	12,868	0	0	0
<b>TOWNSHEND-JAMAICA-LONDON</b>	ROW	0	0	0	0	0	0	0	0
<b>PLH TRAL(2)</b>	CONST	296,146	266,678	13,980	0	15,488	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>440,646</b>	<b>358,370</b>	<b>53,920</b>	<b>0</b>	<b>28,356</b>	<b>0</b>	<b>0</b>	<b>0</b>
WEST RIVER TRAIL	<b>Description:</b>	PROJECT IS FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WEST RIVER TRAIL IN TOWNSHEND, JAMAICA AND LONDONDERRY.							
Project Manager: JOHN LABARGE 802-828-3508	<b>Comments:</b>	PUBLIC LANDS HIGHWAYS PROGRAM. LOCALLY MANAGED. PROJECT SUBSTANTIALLY COMPLETE.							

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	43,000	272	42,728	0	0	0	0	0
<b>VERGENNES</b>	ROW	0	0	0	0	0	0	0	0
<b>SB VT08(001)</b>	CONST	427,375	0	300,000	127,375	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: RIVERWALK	TOTAL	470,375	272	342,728	127,375	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	<b>Description:</b>	CONNECT THE RIVERWALK ALONG OTTER CREEK WITH THE OTTER CREEK BASIN VIA A STAIRWAY AT VERGENNES FALLS.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	30,298	30,298	0	0	0	0	0	0
<b>WEATHERSFIELD</b>	ROW	0	0	0	0	0	0	0	0
<b>PLH TSDP(1)</b>	CONST	127,419	22,743	104,676	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 6	TOTAL	157,717	53,041	104,676	0	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	<b>Description:</b>	ROADWAY REHABILITATION, INCLUDING GUARDRAIL REPLACEMENT AND RESURFACING, ON TH6 (STOUGHTON POND RD.), WHICH CROSSES THE CORPS OF ENGINEERS FLOOD CONTROL DAM IN WEATHERSFIELD.							
	<b>Comments:</b>	PUBLIC LANDS HIGHWAY PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							
<b>ROADWAY PROJECTS</b>	PE	600,000	439,851	50,000	50,000	50,000	10,149	0	0
<b>WILLISTON</b>	ROW	574,084	174,084	0	0	225,000	175,000	0	0
<b>STP M 5500(7)S</b>	CONST	2,867,161	0	0	0	0	0	2,000,000	867,161
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	4,041,245	613,935	50,000	50,000	275,000	185,149	2,000,000	867,161
Project Manager: KEN ROBIE 802-651-1746	<b>Description:</b>	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	200,000	13,699	50,000	10,000	39,598	66,703	20,000	0
<b>WINDSOR</b>	ROW	20,000	0	0	0	0	20,000	0	0
<b>TCSP TCSE(008)</b>	CONST	780,000	0	170,000	0	400,000	0	60,000	150,000
	OTHER	0	0	0	0	0	0	0	0
Route: RAILS-TO-RIVERFRONT	TOTAL	1,000,000	13,699	220,000	10,000	439,598	86,703	80,000	150,000
Project Manager: JOHN LABARGE 802-828-3508	<b>Description:</b>	DESIGN AND CONSTRUCT TRANSPORTATION INFRASTRUCTURE IN THE RAILS-TO-RIVERFRONT (R2R) AREA OF WINDSOR VILLAGE.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	300,000	155,579	144,421	0	0	0	0	0
<b>WINOOSKI</b>	ROW	0	0	0	0	0	0	0	0
<b>NH 089-3(65)</b>	CONST	2,440,204	0	1,000,000	1,440,204	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89	TOTAL	2,740,204	155,579	1,144,421	1,440,204	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	<b>Description:</b>	SAFETY IMPROVEMENTS TO I-89 NORTHBOUND OFF-RAMP (RAMP "B") AT EXIT #15 IN WINOOSKI, INCLUDING THE INTERSECTION WITH VT15.							
	<b>Comments:</b>								

**ROADWAY PROJECTS - CAPITAL PROGRAM**  
**SFY 2011 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Bennington Bypass South	James Harris	NH-F 019-1(4)	US 7	0	0	0	0	0	0	0
Brattleboro	Ken Upmal	STP 2000(23)	US 5 Putney Rd.	100,000	0	0	100,000	81,080	18,920	0
Burlington	Jonathan Kaplan	MEGC-M 5000(1)	Champlain Parkwa	300,000	0	0	300,000	285,000	9,000	6,000
Cabot-Danville	Ken Robie	FEGC-F 028-3(26)C/2	US 2	50,000	0	0	50,000	47,500	2,500	0
Cavendish-Ludlow	Ken Upmal	NH-F 025-1(30)	VT 103	50,000	0	0	50,000	40,540	9,460	0
Essex-Williston	Ken Robie	NH 033-1( )	VT 289	500,000	0	0	500,000	400,000	100,000	0
Hartford	Todd Sumner	STP VINS(1)	US 4	0	0	0	0	0	0	0
Lyndon	Ken Robie	STP 0113( )	US 5	150,000	0	0	150,000	121,620	28,380	0
Pittsford	Ken Upmal	NH 019-3(491)	US 7	50,000	200,000	0	250,000	202,700	47,300	0
Pittsford	Ken Upmal	NH 019-3(492)	US 7	0	0	0	0	0	0	0
St. Albans	Sue Scribner	HPP 8000(17)	Federal Street	200,000	0	0	200,000	160,000	0	40,000
Swanton	Tina Bohl	NH 036-1(9)	VT 78	50,000	0	0	50,000	40,540	9,460	0
Waterbury	Ken Robie	FEGC F 013-4(13)	US 2	100,000	0	350,000	450,000	427,500	13,500	9,000
Woodstock-Barnard	Scott Gurley	PLH PVCP( )	VT 12	20,000	0	0	20,000	20,000	0	0
<b>Totals:</b>				1,570,000	200,000	350,000	2,120,000	1,826,480	238,520	55,000

## ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BENNINGTON	VT 67A	M 1000(10)	TINA BOHL	828-0177	REALIGN INTERSEC. VT67A & TH26
BRANDON-LEICESTER	US 7	NHEGC F 019-3(29)	TINA BOHL	828-0177	RECONSTRUCTION OF US 7
BRIDGEWATER-WOODSTOCK	US 4	NH 020-2(33)S	TINA BOHL	828-0177	RECONSTRUCTION OF US4
CAVENDISH	VT 131	STP 0146(9)SC	TINA BOHL	828-0177	PROJECT SCOPING
COLCHESTER	VT 2A	STP 0207( )	KEN ROBIE	651-1746	RECONSTRUCTION
CONCORD-LUNENBURG	TH 4 (FAS 0218)	STP 0218( )SC	TINA BOHL	828-0177	PROJECT SCOPING
DORSET-WALLINGFORD	US 7	NH 019-2(20)SC	TINA BOHL	828-0177	CORRIDOR ACCESS PRESERVATION
DOVER	VT 100	STP 013-1(12)SC	KEN UPMAL	828-3594	PROJECT SCOPING
DUXBURY	VT 100	STP F 013-4(11)S	KEN UPMAL	828-3594	WIDEN & RESURFACE VT 100
ESSEX JCT.	VT 15	STP 5300( )	TODD SUMNER	828-0161	IMPROVE VT15 STREETScape
GUILFORD	I 91	IR 091-1(25)	TINA BOHL	828-0177	RECONSTRUCT REST AREA
HARTFORD-NEWBURY	I 91	IM 091-2(70)	TINA BOHL	828-0177	ROW FENCE, DRAINAGE
HINESBURG	TH 4 (FAS 0199)	STP 0199( )SC	TINA BOHL	828-0177	PROJECT SCOPING
KILLINGTON	VT 100	STP 022-1(19)SC	TINA BOHL	828-0177	PROJECT SCOPING
MARLBORO	VT 9	NH F 010-1(25)	KEN UPMAL	828-3594	RECONSTRUCT VT 9
MIDDLEBURY	CROSS STREET	STP 5900( )	TINA BOHL	828-0177	CROSS STREET BRIDGE
NEW HAVEN	US 7	NH F 019-3(38)	TINA BOHL	828-0177	RECONSTRUCT US 7.
NEWBURY	US 302	STP 026-2( )	TINA BOHL	828-0177	ALIGNMENT IMPROVEMENT
NORWICH	SILVIO CONTI REFUGE		KEVIN MARSHIA	828-2664	S. CONTI WILDLIFE REFUGE
PLAINFIELD-CABOT	US 2	NH 028-3(37)SC	KEN ROBIE	651-1746	SCOPING FOR 3-R PROJECT
POWNALE-BENNINGTON	US 7	F 019-1(16)C/1	TINA BOHL	828-0177	RECONSTRUCT US 7
POWNALE-BENNINGTON	US 7	F 019-1(16)C/2	TINA BOHL	828-0177	RECONSTRUCT US 7



## ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
READSBORO-WHITINGHAM	VT 100	STP RS 0102(13)	KEN UPMAL	828-3594	RELOCATION
RUTLAND	CENTER STREET	STP 3000( )			MARKETPLACE IMPROVEMENTS
RUTLAND TOWN-RUTLAND CITY	US 4/US 7	NH 020-2( )	TINA BOHL	828-0177	IMPROVE INTERSECTIONS
RYEGATE-ST. JOHNSBURY	I 91	IM 091-2(74)	TINA BOHL	828-0177	IMPROVE DRAINAGE AND FENCE
RYEGATE-ST. JOHNSBURY	I 91	IM 091-2(75)	TINA BOHL	828-0177	IMPROVE GUARDRAIL & LEDGE
SOUTH BURLINGTON	I 89	IM 089-3( )	TINA BOHL	828-0177	EIS FOR NEW I-89/VT116 INTERCH
SOUTH BURLINGTON	AIRPORT DRIVE	NH 5200( )	TINA BOHL	828-0177	RECONSTRUCT AIRPORT DRIVE
ST. JOHNSBURY-LYNDON	I 91	IM 091-3(43)	TINA BOHL	828-0177	IMPROVE DRAINAGE AND FENCING
ST. JOHNSBURY-LYNDON	I 91	IM 091-3(44)	TINA BOHL	828-0177	IMPROVE GUARDRAIL AND LEDGE
STONE VALLEY BYWAY	VT 30	SB VT08(004)	JOHN LABARGE	828-3508	MAPS, BROCHURES, SIGNS, ETC.
STOWE	VT 108	STP 0235(10)	JOHN LABARGE	828-3508	SOUTHERN GATEWAY VISITOR CTR
SWANTON	MISSISQUOI REFUGE		KEVIN MARSHIA	828-2664	MISSISQUOI WILDLIFE REFUGE
SWANTON	I 89	IM 089-3( )	KEN ROBIE	651-1746	INTERSTATE REHAB. PROJECT
SWANTON-HIGHGATE	I 89	IM 089-3( )	TINA BOHL	828-0177	INTERSTATE SAFETY PROJECT
TOWNSHEND	VT 30	STP 015-1(19)S	TINA BOHL	828-0177	GLARE BARRIER, LANDSCAPING
UNDERHILL	TH 1 (FAS 0233)	STP 0233( )SC	TINA BOHL	828-0177	PROJECT SCOPING
VERGENNES	VT 22A	ST 017-1( )S	KEVIN MARSHIA	828-2664	REHABILITATE VT22A
WAITSFIELD-MORETOWN-DUXBURY	VT 100	STP F 013-4(12)S	KEN UPMAL	828-3594	RESURFACING
WALLINGFORD	VT 103	F 025-1(31)	TINA BOHL	828-0177	IMPROVE ALIGNMENT
WATERFORD	I 93	IM 093-1(11)	TINA BOHL	828-0177	IMPROVE DRAINAGE AND FENCE
WATERFORD	I 93	IM 093-1(12)	TINA BOHL	828-0177	IMPROVE GUARDRAIL AND LEDGE
WILLIAMSTOWN	VT 64	STP RS 0204(3)	TINA BOHL	828-0177	REHABILITATION OF VT 64

## ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
WILLISTON-SOUTH BURLINGTON	I 89	IM 089-3(35)	TINA BOHL	828-0177	EXPANSION OF INTERCHANGE 13

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS											COLOR KEY	
FY 2011 AS PASSED - TRANSPORTATION PROGRAM												
											Earmark	
7/28/2010 8:13												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
<b>SAFETY PROJECTS</b>												
BARRE CITY	VT 14/MERCHANT ST.	HES 037-1(6)		10,000		400,000	410,000		410,000		410,000	16
BARRE TOWN	VT 14 & BRIDGE ST	HES-STPG 6100(6)		5,000	255,000		260,000		260,000		260,000	2
BURLINGTON	ROUNDBOUT AT US7/LEDGE/LOCUST STS.	HES 5000(18)		80,000			80,000		80,000			
HINESBURG	VT116/TH1/TH7 INTERSECTION	HES 021-1(19)		50,000			50,000		50,000		50,000	34
HYDE PARK	VT15/VT100/TH5 ROUNDBOUT	HES 030-2(23)				500,000	500,000		500,000		500,000	22
NEW HAVEN	VT 17/TH	HES 032-1(8)		50,000	20,000		70,000		70,000		70,000	15
STATEWIDE	HSIP PROJECTS	HES HSIP( )	750,000				750,000		750,000		750,000	N/A
STATEWIDE	LANE DEPARTURE CRASH MITIGATION	HES RORC( )	156,000				156,000	15,600	140,400		156,000	N/A
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP( )	150,000				150,000		150,000		150,000	N/A
STATEWIDE	WORK ZONE SAFETY	HES WKZN( )	150,000				150,000		150,000		150,000	N/A
STATEWIDE	PAVEMENT MARKINGS - INTERSTATE	IMG MARK ( )		25,000		700,000	725,000		725,000		725,000	N/A
STATEWIDE	REPLACE SIGNING & DELINEATION	NH SIGN ( )		100,000			100,000		100,000		100,000	N/A
STATEWIDE	PAVEMENT MARKING - NHS	NH MARK (202)		10,000		500,000	510,000		510,000		510,000	N/A
STATEWIDE	PAVEMENT MARKING - NHS	NH MARK (203)		15,000		450,000	465,000		465,000		465,000	N/A
STATEWIDE	OBDS PLAZA					50,000	50,000	50,000			50,000	N/A
STATEWIDE	OBDS SIGN					190,000	190,000	190,000			190,000	N/A
STATEWIDE	HIGH RISK RURAL ROADS	STP HRRR(1)	400,000				400,000		360,000	40,000	400,000	N/A
	SUB-TOTAL SAFETY PROJECTS		1,606,000	345,000	275,000	2,790,000	5,016,000	255,600	4,720,400	40,000	5,016,000	
<b>TRAFFIC PROJECTS</b>												
COLCHESTER	VT 15 PED CROSSING	TCSP TCSE (9)		5,000		201,922	206,922		186,230	20,692	206,922	N/A
COLCHESTER-HIGHGATE	REPLACE SIGNS ALONG I-89	IMG SIGN(17)				224,424	224,424		224,424		224,424	UC
DERBY	US5/TH41	STP-ST 0113(60)				250,000	250,000	47,300	202,700		250,000	1
EAST MONTPELIER	US2/VT14 NO.	STPG 028-3(35)				1,575,612	1,575,612		1,575,612		1,575,612	3
ESSEX TOWN	VT 117/TH 4	STP 5400(5)		10,000	100,000		110,000	11,000	99,000		110,000	4
HARTFORD	US 5/SYKES AVE	STP 0113(59)S		43,063	75,000		118,063	8,148	109,915		118,063	13
MANCHESTER	VT7A/VT11/V30	STP 0137(17)		33,870		311,186	345,056	3,021	338,648	3,387	345,056	6
MILTON	US 7/TH 3	STP 5800(2)		40,000	410,500	300,000	750,500	7,568	742,932		750,500	9
MONTPELIER	US2	NHEGC FEGC 028-3(34)				109,250	109,250		109,250		109,250	UC
RICHMOND	US 2 & VT 117	STP 0284(17)		10,000			10,000	1,892	8,108		10,000	5
ROYALTON-MIDDLESEX	REPLACE SIGNS ALONG I-89	IMG SIGN(19)				533,350	533,350		533,350		533,350	UC
STATEWIDE		STPG SGNS ( )		110,000		750,000	860,000		860,000		860,000	N/A
STATEWIDE	SIGNAL UPGRADES	STPG SGNL ( )		10,000		65,000	75,000		75,000		75,000	N/A
STATEWIDE	SIGNAL TIMINGS	STPG TMNG ( )		50,000			50,000		50,000		50,000	N/A
	VT100 & US2 ROUNDBOUT	STP SGNL (18)		24,601	8,397	1,000,000	1,032,998	2,194	1,028,343	2,460	1,032,998	10
WATERBURY-WINOOSKI	I-89 SIGN S	IMG SIGN(18)				930,100	930,100		930,100		930,100	U/C
	SUB-TOTAL TRAFFIC PROJECTS		0	336,534	593,897	6,250,844	7,181,275	81,124	7,073,612	26,539	7,181,275	
<b>TOTAL SAFETY &amp; TRAFFIC OPERATIONS APPROPRIATION</b>			<b>1,606,000</b>	<b>681,534</b>	<b>868,897</b>	<b>9,040,844</b>	<b>12,197,275</b>	<b>336,724</b>	<b>11,794,012</b>	<b>66,539</b>	<b>12,197,275</b>	
								NHTSA	3,641,980			
								FHWA	8,152,032			

## SAFETY & TRAFFIC OPERATIONS

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	681,534	375,000	250,000	195,000
ROW	868,897	370,000	0	0
CONST	9,040,844	12,058,199	9,278,733	5,243,000
OTHER	1,606,000	2,090,800	3,112,432	4,050,000
TOTAL	<u>12,197,275</u>	<u>14,893,999</u>	<u>12,641,165</u>	<u>9,488,000</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>BARRE CITY</b> <b>HES 037-1(8)</b>  Route: VT 14/MERCHANT ST.  Project Manager: JOSH SCHULTZ 802-828-6980	PE	210,830	170,830	30,000	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	839,375	0	0	400,000	439,375	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,050,205</b>	<b>170,830</b>	<b>30,000</b>	<b>410,000</b>	<b>439,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
	<b>Comments:</b>	SECTION 164 FUNDS.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>BARRE TOWN</b> <b>HES 026-1(38)</b>  Route: US 302/VT 110/TH 30  Project Manager: JOSH SCHULTZ 802-828-6980	PE	306,596	306,596	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,528,063	1,123,063	405,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,834,659</b>	<b>1,429,659</b>	<b>405,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	IMPROVEMENTS TO THE US302/VT110/TH30 INTERSECTION IN BARRE TOWN, INCLUDING CONSTRUCTION OF A ROUNDABOUT.								
	<b>Comments:</b>	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>BARRE TOWN</b> <b>HES STPG 6100(6)</b>  Route: VT 14/TH 7/TH 53  Project Manager: JOSH SCHULTZ 802-828-6980	PE	204,061	159,061	20,000	5,000	20,000	0	0	0	
	ROW	275,000	0	20,000	255,000	0	0	0	0	
	CONST	1,298,309	0	0	0	500,000	798,309	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,777,370</b>	<b>159,061</b>	<b>40,000</b>	<b>260,000</b>	<b>520,000</b>	<b>798,309</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
	<b>Comments:</b>	SECTION 164 FUNDS FOR PE ONLY.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>BENNINGTON</b> <b>STPG SGNL(35)</b>  Route: VT 7A/VT 67A  Project Manager: BRUCE NYQUIST 802-828-2696	PE	15,000	6,678	8,322	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	219,506	0	219,506	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>234,506</b>	<b>6,678</b>	<b>227,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF VIDEO DETECTION AT 7 INTERSECTIONS ALONG VT7A AND VT67A IN BENNINGTON.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>BURLINGTON</b> <b>HES 5000(18)</b>  Route: US 7  Project Manager: JOSH SCHULTZ 802-828-6980	PE	175,000	1,102	38,898	80,000	30,000	25,000	0	0
	ROW	100,000	0	0	0	100,000	0	0	0
	CONST	2,625,000	0	0	0	0	600,000	1,800,000	225,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,900,000</b>	<b>1,102</b>	<b>38,898</b>	<b>80,000</b>	<b>130,000</b>	<b>625,000</b>	<b>1,800,000</b>	<b>225,000</b>
	<b>Description:</b>	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.							
<b>Comments:</b>	SECTION 164 FUNDS.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>COLCHESTER</b> <b>TCSP TCSE(9)</b>  Route: VT 15/FANNY ALLEN  Project Manager: JOSH SCHULTZ 802-828-6980	PE	75,000	3,266	66,734	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	242,306	0	40,384	201,922	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>317,306</b>	<b>3,266</b>	<b>107,118</b>	<b>206,922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO PEDESTRIAN ACCESS AT THE FANNY ALLEN HOSPITAL ON VT15 IN COLCHESTER, INCLUDING PEDESTRIAN SIGNAL AND POSSIBLE GEOMETRIC IMPROVEMENTS.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>COLCHESTER-HIGHGATE</b> <b>IMG SIGN(17)</b>  Route: I 89  Project Manager: AMY GAMBLE 802-828-1055	PE	150,000	108,339	41,661	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,772,220	0	1,547,796	224,424	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,922,220</b>	<b>108,339</b>	<b>1,589,457</b>	<b>224,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF SIGNS ALONG I-89 BETWEEN COLCHESTER AND HIGHGATE, BEGINNING APPROX. AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY 39.34 MILES TO THE CANADIAN BORDER.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>DERBY</b> <b>STP ST 0113(60)</b>  Route: US 5/TH 41  Project Manager: JOSH SCHULTZ 802-828-6980	PE	50,000	31,453	18,547	0	0	0	0	0
	ROW	234,057	34,057	200,000	0	0	0	0	0
	CONST	300,000	0	50,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>584,057</b>	<b>65,510</b>	<b>268,547</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REALIGNMENT OF THE US5/TH41 INTERSECTION IN DERBY, BEGINNING 0.30 MILE NORTH OF THE NEWPORT CITY-DERBY TOWN LINE AND EXTENDING NORTHERLY 0.15 MILE. ALSO, RELOCATION OF APPROX. 800 FEET OF TH41.							
<b>Comments:</b>	TH RELOCATION TO MATCH DEVELOPER SIGNAL PROJECT REQUIRED BY ACT 250.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>EAST MONTPELIER</b> <b>STPG 028-3(35)S</b>  Route: US 2/VT 14 NO.  Project Manager: JOSH SCHULTZ 802-828-6980	PE	471,501	426,501	45,000	0	0	0	0	0
	ROW	1,140,000	525,088	614,912	0	0	0	0	0
	CONST	2,520,000	0	929,388	1,575,612	15,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,131,501</b>	<b>951,589</b>	<b>1,589,300</b>	<b>1,575,612</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR REALIGNMENT OF THE US2/VT14/TH25 INTERSECTION IN EAST MONTPELIER.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>ESSEX TOWN</b> <b>STP 5400(5)</b>  Route: VT 117/TH 4  Project Manager: JOSH SCHULTZ 802-828-6980	PE	223,949	138,949	40,000	10,000	25,000	10,000	0	0
	ROW	300,000	0	0	100,000	200,000	0	0	0
	CONST	828,000	0	0	0	0	600,000	228,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,351,949</b>	<b>138,949</b>	<b>40,000</b>	<b>110,000</b>	<b>225,000</b>	<b>610,000</b>	<b>228,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR THE NECESSARY IMPROVEMENTS TO THE INTERSECTION OF VT117 AND TH4 (SAND HILL RD.) IN THE TOWN OF ESSEX.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>HARTFORD</b> <b>STP 0113(59)S</b>  Route: US 5/SYKES AVE.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	475,000	391,937	40,000	43,063	0	0	0	0
	ROW	100,000	0	25,000	75,000	0	0	0	0
	CONST	2,592,000	26,576	0	0	1,000,000	1,565,424	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,167,000</b>	<b>418,513</b>	<b>65,000</b>	<b>118,063</b>	<b>1,000,000</b>	<b>1,565,424</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>HINESBURG</b> <b>HES 021-1(19)</b>  Route: VT 116/TH 1/TH 7  Project Manager: KEN ROBIE 802-651-1746	PE	150,000	49,973	50,027	50,000	0	0	0	0
	ROW	50,000	0	0	0	50,000	0	0	0
	CONST	840,000	0	0	0	0	400,000	440,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,040,000</b>	<b>49,973</b>	<b>50,027</b>	<b>50,000</b>	<b>50,000</b>	<b>400,000</b>	<b>440,000</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT- TURN LANES ON VT116.							
<b>Comments:</b>	SECTION 164 FUNDS FOR PE ONLY.								



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>HINESBURG</b> <b>HES 021-1(20)</b>  Route: VT 116/TH 4  Project Manager: KEN ROBIE 802-651-1746	PE	137,894	137,437	457	0	0	0	0	0
	ROW	11,988	11,988	0	0	0	0	0	0
	CONST	645,120	4,653	640,467	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>795,002</b>	<b>154,078</b>	<b>640,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE VT116/TH4 (SILVER ST.) INTERSECTION IN HINESBURG, INCLUDING A RIGHT-TURN LANE ON VT116.							
	<b>Comments:</b>	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.							
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>HYDE PARK</b> <b>HES 030-2(23)</b>  Route: VT 15/VT 100/TH 5  Project Manager: JOSH SCHULTZ 802-828-6980	PE	175,000	74,236	100,764	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,702,500	0	0	500,000	2,202,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,877,500</b>	<b>74,236</b>	<b>100,764</b>	<b>500,000</b>	<b>2,202,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE VT15/VT100 NORTH/TH5 (CHURCH ST.) INTERSECTION IN HYDE PARK, INCLUDING CONSTRUCTION OF A ROUNDABOUT, MINOR REALIGNMENT OF APPROACHES, LANDSCAPING, STREETLIGHTS AND DRAINAGE.							
	<b>Comments:</b>	SECTION 164 FUNDS.							
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>MANCHESTER</b> <b>STP 0137(17)</b>  Route: VT 7A/VT 11/VT 30  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	806,250	692,380	80,000	33,870	0	0	0	0
	ROW	1,391,543	91,543	1,300,000	0	0	0	0	0
	CONST	3,311,186	0	0	311,186	1,000,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,508,979</b>	<b>783,923</b>	<b>1,380,000</b>	<b>345,056</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER.							
	<b>Comments:</b>	\$2,000,000 EARMARK.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>MILTON</b> <b>STP 5800(2)</b>  Route: US 7/TH 3  Project Manager: JOSH SCHULTZ 802-828-6980	PE	338,967	268,967	30,000	40,000	0	0	0	0
	ROW	510,500	0	100,000	410,500	0	0	0	0
	CONST	1,766,744	0	0	300,000	1,456,744	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,616,211</b>	<b>268,967</b>	<b>130,000</b>	<b>750,500</b>	<b>1,456,744</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US7 AND TH3 (LAKE ROAD) IN THE TOWN OF MILTON.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>MONTPELIER</b> <b>NHEGC FEGC 028-3(34)</b>  Route: US 2  Project Manager: TODD SUMNER 802-828-0161	PE	373,062	363,608	9,454	0	0	0	0	0
	ROW	164,000	140,701	23,299	0	0	0	0	0
	CONST	3,074,312	335,062	2,630,000	109,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,611,374</b>	<b>839,371</b>	<b>2,662,753</b>	<b>109,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR INSTALLATION OF SIDEWALK ALONG US2 (RIVER ST.) AND CONSTRUCTION OF A ROUNDABOUT AT THE US2/US302 INTERSECTION, INCL. CURBING, PEDESTRIAN SIGNAL, LIGHTING, DRAINAGE, ETC.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>NEW HAVEN</b> <b>HES 032-1(8)</b>  Route: VT 17/EAST ST.  Project Manager: JOSH SCHULTZ 802-828-6980	PE	184,630	9,630	70,000	50,000	30,000	25,000	0	0
	ROW	40,000	0	0	20,000	20,000	0	0	0
	CONST	875,000	0	0	0	0	500,000	375,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,099,630</b>	<b>9,630</b>	<b>70,000</b>	<b>70,000</b>	<b>50,000</b>	<b>525,000</b>	<b>375,000</b>	<b>0</b>
	<b>Description:</b>	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
<b>Comments:</b>	SECTION 164 FUNDS FOR PE ONLY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>NORWICH</b> <b>STP HES 0170(4)</b>  Route: VT 10A  Project Manager: JOSH SCHULTZ 802-828-6980	PE	17,518	17,518	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	195,573	0	195,573	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>213,091</b>	<b>17,518</b>	<b>195,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	IMPROVEMENTS TO THE INTERSECTION OF VT10A AND I-91 EXIT #13 RAMP "A" IN NORWICH, INCLUDING ELIMINATION OF YIELD CONDITION, AND CONSTRUCTION OF A DEDICATED RIGHT-TURN LANE.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>RICHMOND</b> <b>STP 0284(17)</b>  Route: US 2/VT 117/I 89  Project Manager: JOSH SCHULTZ 802-828-6980	PE	329,538	229,538	40,000	10,000	50,000	0	0	0	
	ROW	250,000	0	250,000	0	0	0	0	0	
	CONST	575,000	0	0	0	75,000	500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,154,538</b>	<b>229,538</b>	<b>290,000</b>	<b>10,000</b>	<b>125,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US2/VT117/I-89 RAMPS A, C, & F/TH10 INTERSECTIONS IN RICHMOND.								
	<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>ROYALTON-MIDDLESEX</b> <b>IMG SIGN(19)</b>  Route: I 89  Project Manager: AMY GAMBLE 802-828-1055	PE	250,000	188,977	61,023	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,333,350	0	1,800,000	533,350	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,583,350</b>	<b>188,977</b>	<b>1,861,023</b>	<b>533,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF SIGNS ALONG I-89 BETWEEN ROYALTON AND MIDDLESEX, BEGINNING APPROX. AT EXIT #3 AND EXTENDING NORTHERLY 38.88 MILES TO THE MIDDLESEX-WATERBURY TOWN LINE.								
	<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>RUTLAND TOWN</b> <b>HES INTS(4)</b>  Route: US 7/TH 11  Project Manager: JOSH SCHULTZ 802-828-6980	PE	30,869	30,869	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	544,830	2,079	542,751	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,699	32,948	542,751	0	0	0	0	0
	<b>Description:</b>	IMPROVEMENTS TO THE US7/TH11 (PINNACLE RIDGE RD.) INTERSECTION IN RUTLAND.							
<b>Comments:</b>	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>SOUTH BURLINGTON</b> <b>NHG SGNL(30)</b>  Route: US 7  Project Manager: JOSH SCHULTZ 802-828-6980	PE	17,473	17,473	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	72,198	0	72,198	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	89,671	17,473	72,198	0	0	0	0	0
	<b>Description:</b>	INSTALLATION OF A SIGNAL INTERCONNECT CABLE ALONG US7 IN SOUTH BURLINGTON, BEGINNING AT HOLMES AVE. AND EXTENDING NORTHERLY TO SWIFT ST.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>STATEWIDE</b> <b>HES HSIP( )</b>  Route: TRAFFIC OPERATIONS  Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	7,950,000	0	1,200,000	750,000	1,000,000	2,000,000	3,000,000	0
	TOTAL	7,950,000	0	1,200,000	750,000	1,000,000	2,000,000	3,000,000	0
	<b>Description:</b>	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE HES RORC( )</b>  Route: ZZ  Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,045,970	309,000	150,000	156,000	162,240	168,730	100,000	0
	TOTAL	1,045,970	309,000	150,000	156,000	162,240	168,730	100,000	0
	<b>Description:</b>	LANE DEPARTURE CRASH MITIGATION.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE HES SHSP( )</b>  Route: ZZ  Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,672,262	0	350,000	150,000	378,560	393,702	400,000	0
	TOTAL	1,672,262	0	350,000	150,000	378,560	393,702	400,000	0
	<b>Description:</b>	STRATEGIC HIGHWAY SAFETY PLAN.							
<b>Comments:</b>	SECTION 164 FUNDS.								
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE HES WKZN( )</b>  Route: ZZ  Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	819,262	19,262	200,000	150,000	150,000	150,000	150,000	0
	TOTAL	819,262	19,262	200,000	150,000	150,000	150,000	150,000	0
	<b>Description:</b>	PROGRAM IS TO ASSIST MUNICIPALITIES IN WORK ZONE SAFETY BY FURNISHING SIGN PACKAGES AND TRAINING TO TOWN CREWS, AND CONDUCTING A PUBLIC AWARENESS CAMPAIGN ON WORK ZONES FOR THE TRAVELING PUBLIC.							
<b>Comments:</b>	SECTION 164 FUNDS.								

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<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE IMG MARK( )</b>  Route: ZZ  Project Manager: TED DOMEY 802-828-3578	PE	130,000	0	30,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,800,000	0	1,000,000	700,000	700,000	700,000	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,930,000	0	1,030,000	725,000	725,000	725,000	725,000	0
	<b>Description:</b>	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE NH SIGN( )</b>  Route: ZZ  Project Manager: AMY GAMBLE 802-828-1055	PE	275,000	0	0	100,000	75,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,650,000	0	0	0	750,000	450,000	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,925,000	0	0	100,000	825,000	500,000	500,000	0
	<b>Description:</b>	REPLACE SIGNING AND DELINEATION ALONG NATIONAL HIGHWAY SYSTEM ROUTES, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE NHG MARK(202)</b>  Route: VARIOUS NH ROUTES  Project Manager: AMY GAMBLE 802-828-1055	PE	45,928	10,928	0	10,000	10,000	5,000	10,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,890,332	332	0	500,000	500,000	400,000	490,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,936,260	11,260	0	510,000	510,000	405,000	500,000	0
	<b>Description:</b>	RENEW PAVEMENT MARKINGS ON THE LIMITED ACCESS PORTIONS OF THE NATIONAL HIGHWAY SYSTEM.							
<b>Comments:</b>									

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<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE NHG MARK(203)</b>  Route: VARIOUS NH ROUTES  Project Manager: AMY GAMBLE 802-828-1055	PE	32,268	17,268	0	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	482,268	17,268	0	465,000	0	0	0	0
	<b>Description:</b>	RENEW PAVEMENT MARKINGS ON THE NON-LIMITED ACCESS PORTIONS OF THE NATIONAL HIGHWAY SYSTEM.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE OBDS PLAZA</b>  Route: SIGNS  Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	25,000	50,000	50,000	50,000	50,000	50,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,000	0	25,000	50,000	50,000	50,000	50,000	50,000
	<b>Description:</b>	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE OBDS SIGN</b>  Route: SIGNS  Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	940,000	0	175,000	190,000	190,000	190,000	190,000	195,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	940,000	0	175,000	190,000	190,000	190,000	190,000	195,000
	<b>Description:</b>	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
<b>Comments:</b>									

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<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE STP HRRR(1)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,098,743	98,743	400,000	400,000	400,000	400,000	400,000	0
	<b>TOTAL</b>	<b>2,098,743</b>	<b>98,743</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>
	Route: ZZ	<b>Description:</b>	HIGH RISK RURAL ROADS.						
Project Manager: JOSH SCHULTZ 802-828-6980	<b>Comments:</b>								
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE STP SGNS(1)</b>	PE	300,000	0	40,000	110,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,460,000	0	360,000	750,000	450,000	450,000	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,760,000</b>	<b>0</b>	<b>400,000</b>	<b>860,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>
	Route: ZZ	<b>Description:</b>	DESIGN AND INSTALLATION OF SIGNS.						
Project Manager: AMY GAMBLE 802-828-1055	<b>Comments:</b>								
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE STPG SGNL( )</b>	PE	50,000	0	10,000	10,000	10,000	10,000	10,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	65,000	65,000	65,000	65,000	65,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>375,000</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>
	Route: ZZ	<b>Description:</b>	SIGNAL EQUIPMENT UPGRADES.						
Project Manager: JOSH SCHULTZ 802-828-6980	<b>Comments:</b>								



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<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE STPG TMNG( )</b>  Route: ZZ  Project Manager: JOSH SCHULTZ 802-828-6980	PE	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>306,958</b>	<b>56,958</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>
	<b>Description:</b>	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS WATERBURY NHG SGNL(27)</b>  Route: VT 100/I-89 RAMP "G"  Project Manager: JOSH SCHULTZ 802-828-6980	PE	63,888	63,888	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	196,766	189,266	7,500	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>260,654</b>	<b>253,154</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF TRAFFIC SIGNALS AT THE VT100/I-89 RAMP "G" INTERSECTION IN WATERBURY.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>SAFETY &amp; TRAFFIC OPERATIONS WATERBURY STP SGNL(18)</b>  Route: US 2/VT 100/UNION  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	375,000	320,376	30,023	24,601	0	0	0	0
	ROW	60,000	16,603	35,000	8,397	0	0	0	0
	CONST	3,664,580	0	0	1,000,000	2,664,580	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,099,580</b>	<b>336,979</b>	<b>65,023</b>	<b>1,032,998</b>	<b>2,664,580</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF US2, VT100 NORTH, AND UNION ST., IN THE VILLAGE OF WATERBURY.							
<b>Comments:</b>									

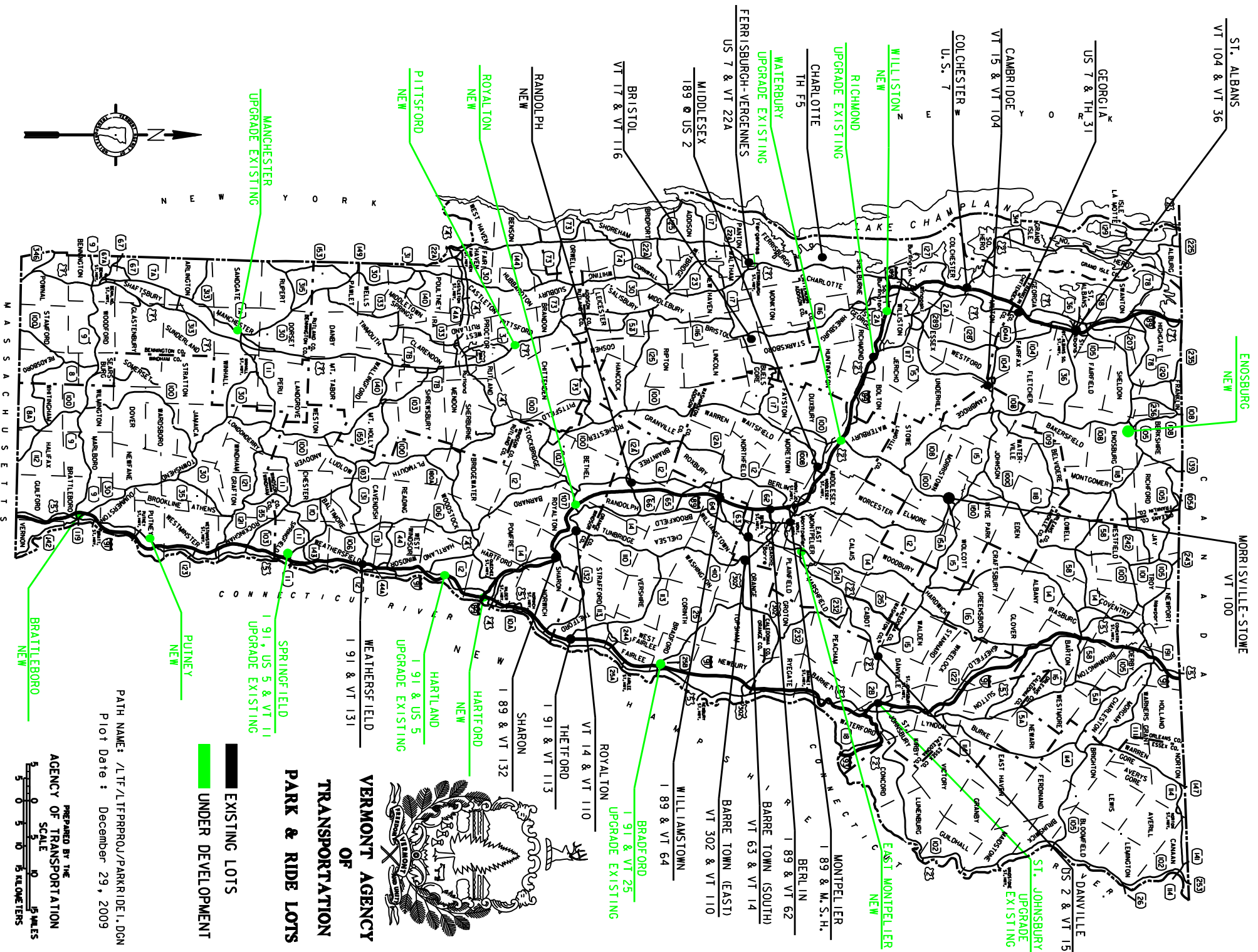
**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>WATERBURY-WINOOSKI</b> <b>IMG SIGN(18)</b>	PE	270,000	186,036	83,964	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,730,100	0	1,800,000	930,100	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,000,100</b>	<b>186,036</b>	<b>1,883,964</b>	<b>930,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I 89	<b>Description:</b>	REPLACEMENT OF SIGNS ALONG I-89 BETWEEN WATERBURY AND WINOOSKI, BEGINNING AT THE MIDDLESEX-WATERBURY TOWN LINE AND EXTENDING NORTHERLY 30.03 MILES TO THE WINOOSKI-COLCHESTER TOWN LINE.							
Project Manager: AMY GAMBLE 802-828-1055	<b>Comments:</b>								



## SAFETY & TRAFFIC OPERATIONS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ADDISON	VT 17/TH 7/TH 20	HES 032-1(9)	KEN ROBIE	651-1746	RECONFIGURE VT17/TH7/TH20 JCT.
BENNINGTON	VT 7A/US 7/KOCHER	STPG 1000( )	JOSH SCHULTZ	828-6980	NEW SIGNALS & TURN LANES
CLARENDON	US 7/VT 103	NHG 019-2( )	JOSH SCHULTZ	828-6980	ROUNDAABOUT AT US7/VT103
MIDDLEBURY	US 7	NH 019-3(53)	SUE SCRIBNER	828-3615	US7 IMPROVEMENTS
MIDDLEBURY	US 7	ST 019-3( )SC	JOSH SCHULTZ	828-6980	CORRIDOR ACTION PLAN
MILTON	US 7/TH 1	STP 5800( )	JOSH SCHULTZ	828-6980	US7/TH1 IMPROVEMENTS
STATEWIDE	ZZ	HES RSAR( )	JOSH SCHULTZ	828-6980	ROAD SAFETY AUDIT REVIEWS
STATEWIDE	ZZ	HES SFTY( )	JOSH SCHULTZ	828-6980	SAFETY IMPROVEMENT PROJECTS
STATEWIDE	ZZ	STP INTS( )	JOSH SCHULTZ	828-6980	INTERSECTION UPGRADES
STATEWIDE	ZZ	STP PEDS(1)	JOSH SCHULTZ	828-6980	PEDESTRIAN SIGNAL IMPROVEMENTS
STATEWIDE	ZZ	STP SIGN( )	AMY GAMBLE	828-1055	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	STPG TMNG(1)	JOSH SCHULTZ	828-6980	TRAFFIC SIGNAL RE-TIMING
WILMINGTON	VT 9/VT 100 NO.	NH TSIG(5)S	JOSH SCHULTZ	828-6980	INTERSECTION IMPROVEMENTS

<b>PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM</b>											<b>COLOR KEY</b>	
<b>FY 2011 AS PASSED - TRANSPORTATION PROGRAM</b>												
											Earmark	
7/28/2010 8:13												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
BRADFORD	PARK & RIDE FACILITIES	CMG PARK(33)		30,000	250,000		280,000		280,000		280,000	14
ENOSBURG	VT 105 & VT 108	CMG PARK(20)				630,792	630,792		630,792		630,792	3
HARTLAND	US 5	CMG PARK(25)				400,000	400,000		400,000		400,000	2
PUTNEY	I 91/VT 131	CMG PARK(26)		17,325		200,000	217,325		217,325		217,325	1
RICHMOND	US 2/I 89	CMG PARK (31)		5,000			5,000		5,000		5,000	8
ROYALTON	I 89/VT 107	CMG PARK(27)				400,000	400,000		400,000		400,000	4
SPRINGFIELD	PARK & RIDE FACILITIES	CMG PARK(32)		35,000	125,000		160,000		160,000		160,000	
ST. JOHNSBURY	US 2/I 91	CMG PARK(30)		8,326			8,326		8,326		8,326	6
STATEWIDE	ZZ	ST MPRP( )				250,000	250,000	250,000			250,000	
STATEWIDE	DEVELOPMENT & EVALUATION		125,000				125,000		125,000		125,000	
STATEWIDE	SIGNS	CMG PARK(34)		30,000		10,000	40,000		40,000		40,000	15
WATERBURY	I 89/Exit #10/VT100	CMG PARK (11)				300,000	300,000		300,000		300,000	
WILLISTON	PARK & RIDE FACILITY	CMG PARK(29)		26,483	300,000		326,483		326,483		326,483	5
<b>TOTAL PARK AND RIDE APPROPRIATION</b>				<b>125,000</b>	<b>152,134</b>	<b>675,000</b>	<b>2,190,792</b>	<b>250,000</b>	<b>2,892,926</b>	<b>0</b>	<b>3,142,926</b>	



**VERMONT AGENCY  
OF  
TRANSPORTATION  
PARK & RIDE LOTS**

-  EXISTING LOTS
-  UNDER DEVELOPMENT

PATH NAME: /LTF/LTFPRR/PARRIDE1.DGN  
 Plot Date: December 29, 2009

PREPARED BY THE  
 AGENCY OF TRANSPORTATION  
 SCALE 1" = 5 MILES  
 0 5 10 15 KILOMETERS

# PARK & RIDE LOTS

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	152,134	67,000	20,000	45,661
ROW	675,000	0	0	0
CONST	2,190,792	2,065,000	1,000,000	1,150,000
OTHER	125,000	750,000	1,810,000	1,700,000
<b>TOTAL</b>	<b>3,142,926</b>	<b>2,882,000</b>	<b>2,830,000</b>	<b>2,895,661</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>BRADFORD</b> <b>CMG PARK(33)</b>  Route: VT 25  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	70,000	0	20,000	30,000	20,000	0	0	0
	ROW	300,000	0	50,000	250,000	0	0	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	870,000	0	70,000	280,000	20,000	100,000	400,000	0
	<b>Description:</b>	CONSTRUCTION OF A PARK & RIDE FACILITY OFF VT25 IN BRADFORD.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>ENOSBURG</b> <b>CMG PARK(20)</b>  Route:  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	143,930	128,191	15,739	0	0	0	0	0
	ROW	75,000	0	75,000	0	0	0	0	0
	CONST	630,792	0	0	630,792	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	849,722	128,191	90,739	630,792	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN ENOSBURG, AT THE NATIONAL GUARD ARMORY ON VT105 IN ENOSBURG FALLS VILLAGE.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>HARTLAND</b> <b>CMG PARK(25)</b>  Route: US 5  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	100,000	79,370	20,630	0	0	0	0	0
	ROW	100,000	49,611	50,389	0	0	0	0	0
	CONST	500,000	0	100,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	128,981	171,019	400,000	0	0	0	0
	<b>Description:</b>	RECONSTRUCTION AND EXPANSION OF THE EXISTING PARK & RIDE FACILITY IN HARTLAND, INCLUDING THE INSTALLATION OF A BUS SHELTER AND THE ACQUISITION OF ABUTTING PROPERTY FOR THE PROPOSED IMPROVEMENTS.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>PUTNEY</b> <b>CMG PARK(26)</b>  Route: US 5  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	110,000	87,357	5,318	17,325	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	200,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>710,000</b>	<b>87,357</b>	<b>5,318</b>	<b>217,325</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONVERSION OF AN ABANDONED DISTRICT #2 MAINTENANCE FACILITY INTO A PARK & RIDE FACILITY, ADJACENT TO US5 IN PUTNEY.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>RANDOLPH</b> <b>CMG PARK(21)</b>  Route:  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	312,380	312,380	0	0	0	0	0	0
	ROW	229,867	229,867	0	0	0	0	0	0
	CONST	1,664,306	1,632,497	31,809	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,206,553</b>	<b>2,174,744</b>	<b>31,809</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A PARK & RIDE FACILITY IN RANDOLPH, IN THE VICINITY OF I-89 EXIT #4.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PARK &amp; RIDE LOTS</b> <b>RICHMOND</b> <b>CMG PARK(31)</b>  Route: US 2/I 89  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	215,000	109,339	5,000	5,000	30,000	20,000	45,661	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	250,000	0	0	0	0	200,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>665,000</b>	<b>109,339</b>	<b>255,000</b>	<b>5,000</b>	<b>30,000</b>	<b>20,000</b>	<b>45,661</b>	<b>200,000</b>
	<b>Description:</b>	PROJECT IS FOR THE POSSIBLE EXPANSION TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE I-89 INTERCHANGE IN THE TOWN OF RICHMOND.							
<b>Comments:</b>	CONSTRUCTION EXPENDITURES IN FY2010 ARE FOR A TEMPORARY FACILITY UNTIL A PERMANENT SITE CAN BE FOUND.								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>ROYALTON</b> <b>CMG PARK(27)</b>  Route: VT 107  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	205,213	175,169	30,044	0	0	0	0	0
	ROW	150,000	0	150,000	0	0	0	0	0
	CONST	600,000	0	0	400,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	955,213	175,169	180,044	400,000	200,000	0	0	0
	<b>Description:</b>	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>SPRINGFIELD</b> <b>CMG PARK(32)</b>  Route: VT 11/US 5  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	75,000	0	23,000	35,000	17,000	0	0	0
	ROW	150,000	0	25,000	125,000	0	0	0	0
	CONST	650,000	0	0	0	0	150,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	875,000	0	48,000	160,000	17,000	150,000	500,000	0
	<b>Description:</b>	CONSTRUCTION OF A PARK & RIDE FACILITY OFF US5 IN SPRINGFIELD, AT THE INTERSECTION WITH VT11.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>ST. JOHNSBURY</b> <b>CMG PARK(30)</b>  Route: US 2/VT 2B  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	106,667	68,341	30,000	8,326	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	356,667	68,341	30,000	8,326	250,000	0	0	0
	<b>Description:</b>	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS STATEWIDE</b>  Route: FUTURE PROJECT D&E  Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,035,000	0	650,000	125,000	750,000	1,810,000	1,700,000	0
	<b>TOTAL</b>	<b>5,035,000</b>	<b>0</b>	<b>650,000</b>	<b>125,000</b>	<b>750,000</b>	<b>1,810,000</b>	<b>1,700,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - PARK & RIDE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS STATEWIDE CMG PARK(34)</b>  Route: ZZ  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	50,000	0	20,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	0	10,000	65,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>125,000</b>	<b>0</b>	<b>20,000</b>	<b>40,000</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	UPGRADE, REPLACE OR INSTALL NEW SIGNAGE AT ALL EXISTING PARK & RIDE FACILITIES.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS STATEWIDE ST MPRP( )</b>  Route: ZZ  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,250,000</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>WATERBURY</b> <b>CMG PARK(11)</b>  Route:  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	255,000	245,772	9,228	0	0	0	0	0
	ROW	225,000	225,000	0	0	0	0	0	0
	CONST	600,000	0	300,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,080,000	470,772	309,228	300,000	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR THE RECONSTRUCTION AND IMPROVEMENT FOR AN EXISTING PARK AND RIDE FACILITY IN WATERBURY.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>WEATHERSFIELD</b> <b>CMG PARK(17)S</b>  Route:  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	157,092	157,092	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	688,564	238,564	450,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	845,656	395,656	450,000	0	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR THE RECONSTRUCTION AND IMPROVEMENT FOR AN EXISTING PARK AND RIDE FACILITY IN WEATHERSFIELD.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PARK &amp; RIDE LOTS</b> <b>WILLISTON</b> <b>CMG PARK(29)</b>  Route: EXIT #12 AREA  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	173,103	116,620	30,000	26,483	0	0	0	0
	ROW	300,000	0	0	300,000	0	0	0	0
	CONST	1,400,000	0	0	0	900,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,873,103	116,620	30,000	326,483	900,000	500,000	0	0
	<b>Description:</b>	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.							
<b>Comments:</b>									

**PARK & RIDE LOTS - CAPITAL PROGRAM  
SFY 2011 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Pittsford		CMG PARK(35)	US 7/VT 3	30,000	0	0	30,000	30,000	0	0
Rutland Area		CMG PARK( )	US 7/US 4	20,000	0	0	20,000	20,000	0	0
Statewide		CMG PARK( )	To Be Determined	75,000	0	0	75,000	75,000	0	0
<b>Totals:</b>				125,000	0	0	125,000	125,000	0	0

## PARK & RIDE LOTS CANDIDATES

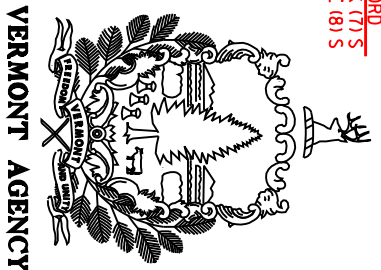
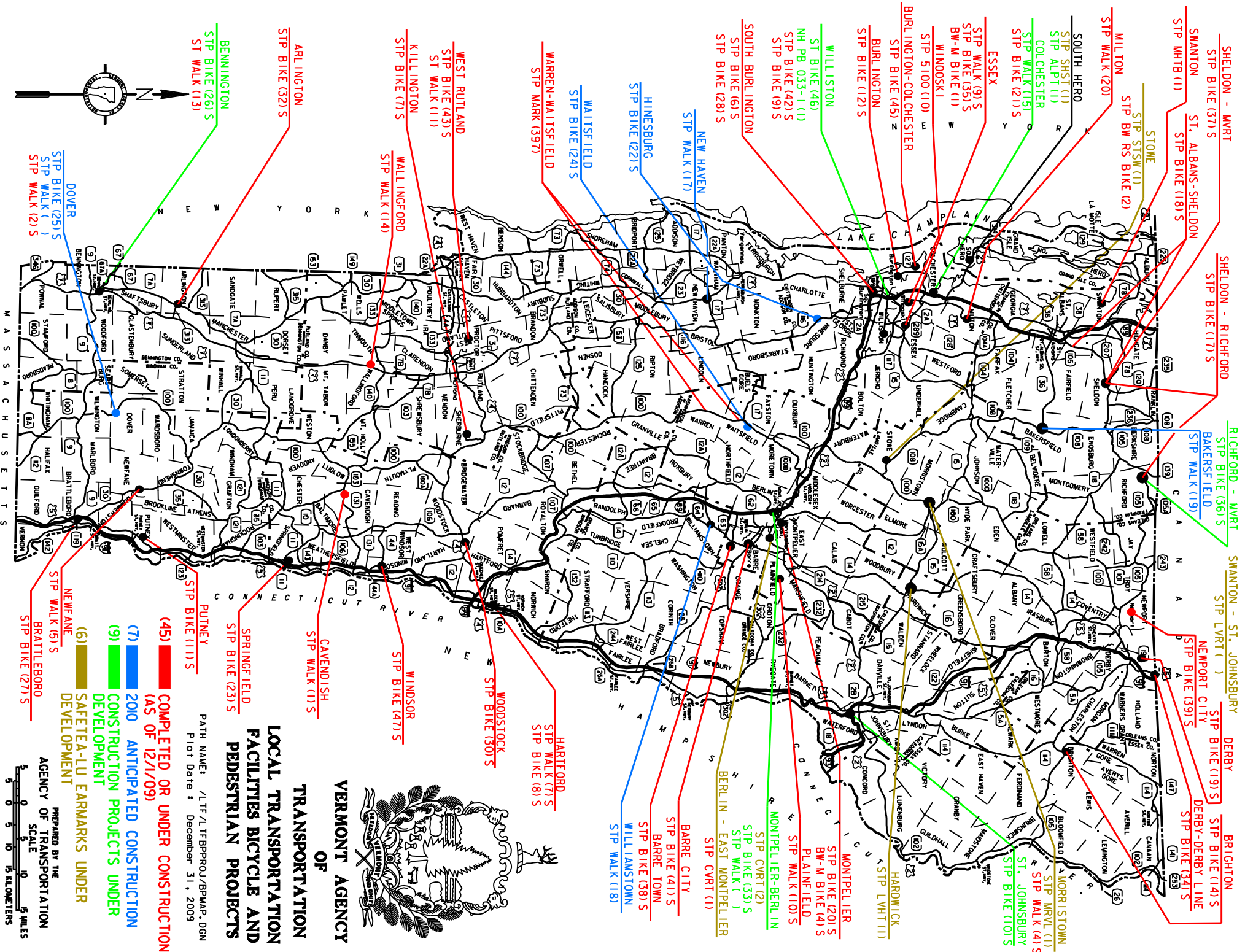
<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>
BENNINGTON COUNTY		CMG PARK(13)S	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING
BRATTLEBORO	US 5/VT 9	CMG PARK(14)SC	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING
EAST MONTPELIER	US 2/VT 14	CMG PARK(22)SC	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING
HARTFORD	US 5	CMG PARK(12)SC	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING

**PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM**

**FY 2011 AS PASSED - TRANSPORTATION PROGRAM**

**COLOR KEY**

												Earmark		
7/28/2010 8:13	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
	BAKERSFIELD	SIDEWALK & CURB ALONG VT108	STP WALK(19)		4,198		19,018	23,216	2,071	18,824		2,322	23,216	5
	BENNINGTON	BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		40,000			40,000	3,568	32,432		4,000	40,000	4
	BENNINGTON	IMPROVE DOWNTOWN STREETScape	STP SDWK( )		25,000		200,000	225,000		225,000			225,000	99
	BRISTOL	CONSTRUCT SIDEWALK	STP SRIN(2)				24,000	24,000		24,000			24,000	
	BURLINGTON	CONSTRUCT SIDEWALK	STP SDWK(5)		4,600		81,425	86,025		68,820		17,205	86,025	99
	BURLINGTON	IMPROVE PEDESTRIAN SIGNALS	STP SRIN(23)				38,150	38,150		38,150			38,150	
	CHITTENDEN COUNTY	SIDEWALK CONSTRUCTION	STP SDWK( )		30,000			30,000		24,000		6,000	30,000	99
	COLCHESTER	SIDEWALK, PEDESTRIAN SIGNALS	STP WALK(15)		4,555	10,000	40,000	54,555	4,866	44,233		5,456	54,555	13
	DOVER	DOVER PATHWAY	STP BIKE(25)S				510,000	510,000	45,492	413,508		51,000	510,000	2
	DOVER	DOVER PATHWAY	STP WALK( )				225,000	225,000	42,570	182,430			225,000	
	FRANKLIN	CONSTRUCT SIDEWALK	STP SRIN(6)				97,000	97,000		97,000			97,000	
	HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)				180,000	180,000		144,000		36,000	180,000	17
	HINESBURG	BICYCLE/PEDESTRIAN PATH	STP BIKE(22)S				1,330,000	1,330,000	118,636	1,078,364		133,000	1,330,000	10
	HINESBURG	CONSTRUCT SIDEWALK	STP SRIN(24)				113,600	113,600		113,600			113,600	
	JERICHO	DESIGN SIDEWALK	STP SDWK(2)		3,619			3,619		2,895		724	3,619	99
	JERICHO	CROSSWALK/RADAR SIGNS	STP SRIN(9)				92,000	92,000		92,000			92,000	
	MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		25,000	80,000		105,000	9,366	85,134		10,500	105,000	8
	MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)				541,600	541,600		433,280		108,320	541,600	12
	MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)		55,000	5,000		60,000		48,000		12,000	60,000	15
	NORWICH	CONSTRUCT SIDEWALKS/SIGNS	STP SRIN(14)				25,550	25,550		25,550			25,550	
	PUTNEY	CONSTRUCT SIDEWALKS	STP SRIN(16)				13,000	13,000		13,000			13,000	
	READSORO	CONSTRUCT BULBOUT	STP SRIN(17)				11,920	11,920		11,920			11,920	
	RICHFORD	MISSISQUOI TRAIL EXTENSION	STP BIKE(36)S		15,000	15,000		30,000	2,676	24,324		3,000	30,000	16
	SOUTH HERO	BIKE/PED TRAIL ALONG TH2	STP SHST(1)		39,085	25,000	200,000	264,085		211,268		52,817	264,085	14
	ST. JOHNSBURY	US 2/US 5	STP BIKE(10)S		37,655	24,583	500,000	562,238	50,152	455,863		56,224	562,238	9
	ST. JOHNSBURY	CONST. SIDEWALK/UPGRADE SIGNS	STP SRIN(20)				45,500	45,500		45,500			45,500	
	STATEWIDE	ARRA - RAIL TRAIL REHAB	STP NWRT(1)				500,000	500,000			500,000		500,000	
	STATEWIDE	ARRA - CURB RAMP	STP RAMP(1)				452,500	452,500			452,500		452,500	
	STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC( )	75,000				75,000	15,000	60,000			75,000	
	STATEWIDE	SAFE ROUTES TO SCHOOL PROGRAM	STP SRSP(1)		288,000	36,000	424,000	748,000		748,000			748,000	
	STOWE	CONSTRUCT SIDEWALK	STP STSW(1)		20,000	10,000		30,000		24,000		6,000	30,000	11
	SWANTON-ST. JOHNSBURY	LAMOILLE VALLEY RAIL TRAIL	STP LVRT(1)		286,580	50,000	2,000,000	2,336,580		1,869,264		467,316	2,336,580	7
	WAITSFIELD	BICYCLE/PEDESTRIAN PATH	STP BIKE(24)S				900,000	900,000	80,280	729,720		90,000	900,000	3
	WINDSOR	CONST. SIDEWALK/INSTALL SIGNS	STP SRIN(22)				142,150	142,150		142,150			142,150	
	<b>TOTAL BIKE &amp; PED PROGRAM</b>			<b>75,000</b>	<b>878,292</b>	<b>255,583</b>	<b>8,706,413</b>	<b>9,915,288</b>	<b>374,677</b>	<b>7,526,228</b>	<b>952,500</b>	<b>1,061,883</b>	<b>9,915,288</b>	
	<b>TOTAL BIKE &amp; PED APPROPRIATION</b>								<b>374,677</b>	<b>7,526,228</b>	<b>952,500</b>		<b>8,853,405</b>	
	<b>LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.</b>													



**VERMONT AGENCY  
OF  
TRANSPORTATION  
LOCAL TRANSPORTATION  
FACILITIES BICYCLE AND  
PEDESTRIAN PROJECTS**

PATH NAME: \LT\F\TFBPROJ\BPVAP.DGN  
Plot Date: December 31, 2009

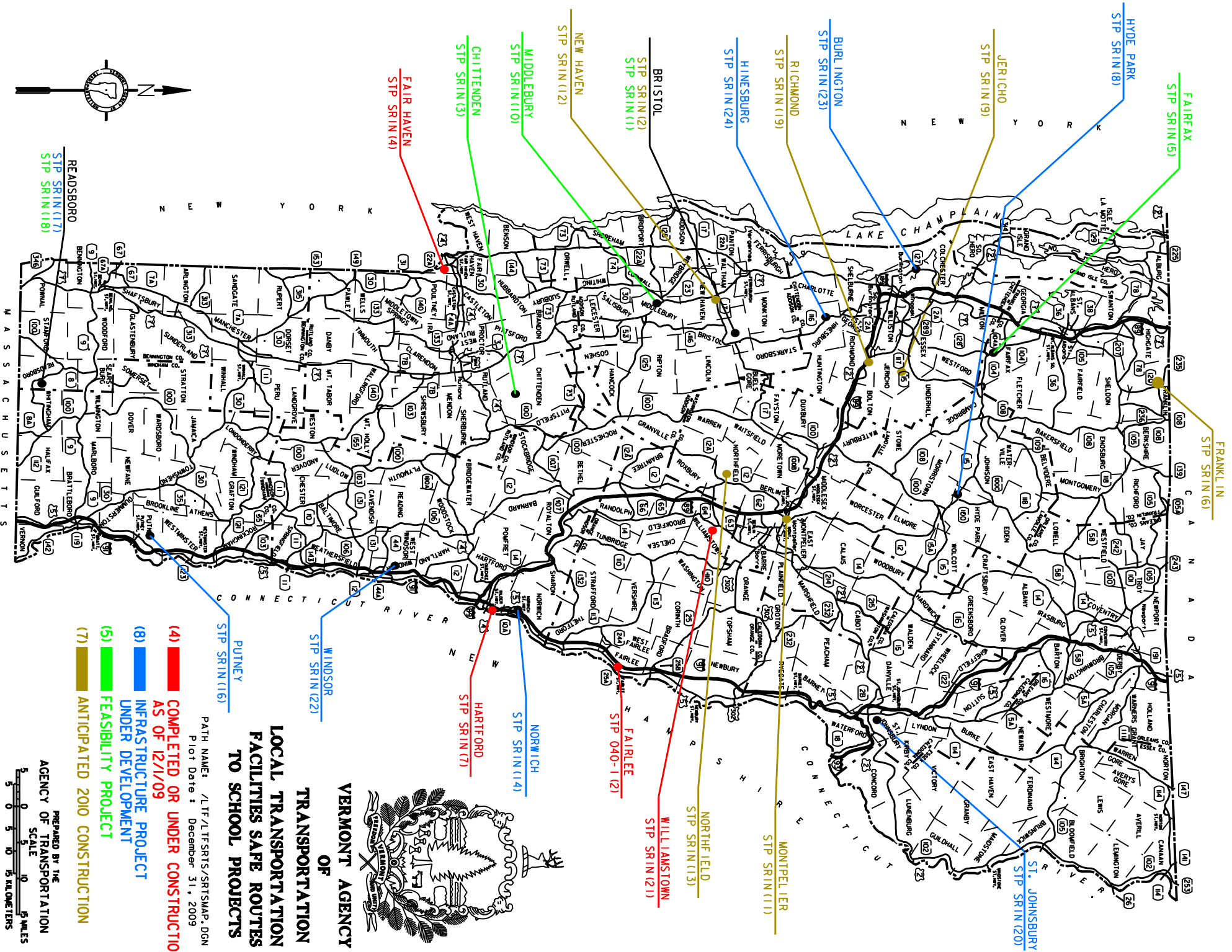
**(45)** COMPLETED OR UNDER CONSTRUCTION  
(AS OF 12/1/09)

**(7)** 2010 ANTICIPATED CONSTRUCTION

**(9)** CONSTRUCTION PROJECTS UNDER DEVELOPMENT

**(6)** SAFETEAL-LU EARMARKS UNDER DEVELOPMENT

PREPARED BY THE  
AGENCY OF TRANSPORTATION  
SCALE  
0 5 10 15 MILES  
0 5 10 15 KILOMETERS



MASSACHUSETTS

**VERMONT AGENCY OF TRANSPORTATION LOCAL TRANSPORTATION FACILITIES SAFE ROUTES TO SCHOOL PROJECTS**

(4) **COMPLETED OR UNDER CONSTRUCTION AS OF 12/1/09**  
 (8) **INFRASTRUCTURE PROJECT UNDER DEVELOPMENT**  
 (5) **FEASIBILITY PROJECT**  
 (7) **ANTICIPATED 2010 CONSTRUCTION**

PATH NAME: \LT\FTRSTS/SRTSMAP.DGN  
 Plot Date: December 31, 2009



PREPARED BY THE  
 AGENCY OF TRANSPORTATION  
 SCALE 1" = 15 MILES  
 5 0 5 10 15 KILOMETERS



## BIKE & PEDESTRIAN FACILITIES

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	878,292	311,093	414,000	138,000
ROW	255,583	156,137	58,000	44,000
CONST	8,706,413	9,444,965	6,879,964	1,648,000
OTHER	75,000	75,000	75,000	75,000
TOTAL	<u>9,915,288</u>	<u>9,987,195</u>	<u>7,426,964</u>	<u>1,905,000</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BAKERSFIELD</b> <b>STP WALK(19)</b>  Route: VT 108  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	45,375	36,177	5,000	4,198	0	0	0	0
	ROW	10,000	8,968	1,032	0	0	0	0	0
	CONST	129,018	0	110,000	19,018	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	184,393	45,145	116,032	23,216	0	0	0	0
	Description:	INSTALLATION OF A NEW SIDEWALK WITH GRANITE CURBING PARTIALLY ALONG VT108 IN BAKERSFIELD, FROM EAST BAKERSFIELD ROAD ACROSS TOWN PROPERTY 1240 FEET TO THE ELEMENTARY SCHOOL.							
Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP BIKE(26)S</b>  Route: BENNINGTON PATHWAY  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	399,977	300,077	25,000	40,000	34,900	0	0	0
	ROW	40,000	0	0	0	40,000	0	0	0
	CONST	1,040,000	0	0	0	0	300,000	740,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,479,977	300,077	25,000	40,000	74,900	300,000	740,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.							
Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP SDWK( )</b>  Route:   Project Manager: JONATHAN KAPLAN 802-828-0059	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	415,000	0	0	200,000	215,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	490,000	0	50,000	225,000	215,000	0	0	0
	Description:	BENNINGTON STREETSCAPE PROJECT.							
Comments:	EARMARK PROJECT.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BERLIN-EAST MONTPELIER</b> <b>STP CVRT(3)</b>  Route: CROSS VERMONT TRAIL  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	45,000	37,205	7,795	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	45,000	37,205	7,795	0	0	0	0	0
	<b>Description:</b>	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, BEGINNING ON US2 AT THE BERLIN-BARRE TOWN LINE AND EXTENDING EASTERLY APPROX. 1.00 MILE ALONG OLD US2.							
<b>Comments:</b>	CONSTRUCTION UNDER MONTPELIER-BERLIN STP CVRT(2).								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BRISTOL</b> <b>STP SRIN(2)</b>  Route: WEST PLEASANT ST.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	26,000	16,021	9,979	0	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	34,000	0	10,000	24,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	61,000	16,021	20,979	24,000	0	0	0	0
	<b>Description:</b>	CONSTRUCTION OF 425 FEET OF SIDEWALK ALONG WEST PLEASANT ST. IN BRISTOL.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP SDWK(5)</b>  Route: COLCHESTER AVE.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	9,100	0	4,500	4,600	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	81,425	0	0	81,425	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	90,525	0	4,500	86,025	0	0	0	0
	<b>Description:</b>	INSTALLATION OF 540 FEET OF NEW CONCRETE SIDEWALK ALONG THE SOUTH SIDE OF COLCHESTER AVE. IN BURLINGTON.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP SRIN(23)</b>  Route: NORTH AVE.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	4,590	0	4,590	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	38,150	0	0	38,150	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	42,740	0	4,590	38,150	0	0	0	0
	<b>Description:</b>	CONSTRUCTION OF IMPROVED PEDESTRIAN SIGNALS ACROSS NORTH AVE. IN BURLINGTON, ADDING COUNTDOWN INDICATIONS AT SHORE RD., WOODBURY RD. AND THE ETHAN ALLEN CENTER. CONSTRUCTION OF SIGNALIZED PEDESTRIAN CROSSING AT THE NORTH AVE./PLATTSBURGH AVE. INTERSECTION.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>CAVENDISH (PROCTORSVILLE)</b> <b>STP WALK(1)S</b>  Route: VT 131/DEPOT ST.  Project Manager: TODD SUMNER 802-828-0161	PE	120,024	106,598	13,426	0	0	0	0	0
	ROW	20,000	3,141	16,859	0	0	0	0	0
	CONST	919,000	1,706	917,294	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,059,024	111,445	947,579	0	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF SIDEWALKS, CURBS, DRAINAGE, LANDSCAPING, SIGNS, ETC., ALONG VT131 AND DEPOT ST. IN THE VILLAGE OF PROCTORSVILLE.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>CHITTENDEN COUNTY</b> <b>STP SDWK( )</b>  Route: ZZ  Project Manager: SUE SCRIBNER 802-828-3615	PE	120,000	0	0	30,000	30,000	30,000	30,000	0
	ROW	30,000	0	0	0	10,000	10,000	10,000	0
	CONST	600,000	0	0	0	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	0	30,000	240,000	240,000	240,000	0
	<b>Description:</b>	PROJECT IS FOR SIDEWALK CONSTRUCTION AT VARIOUS LOCATIONS IN CHITTENDEN COUNTY.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>COLCHESTER</b> <b>STP WALK(15)</b>  Route: US 7  Project Manager: TODD SUMNER 802-828-0161	PE	182,149	147,594	30,000	4,555	0	0	0	0
	ROW	17,200	0	7,200	10,000	0	0	0	0
	CONST	504,315	0	0	40,000	464,315	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	703,664	147,594	37,200	54,555	464,315	0	0	0
	<b>Description:</b>	IMPROVEMENTS ALONG US7 IN COLCHESTER, INCLUDING SIDEWALKS, 4 PEDESTRIAN SIGNALS, CROSSWALKS, AND STREETScape, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY APPROX. 1850 FEET.							
<b>Comments:</b>	ENHANCEMENT PROJECT.								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>CROSS VERMONT TRAIL</b> <b>STP CVRT(1)</b>  Route: CROSS VERMONT TRAIL  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	15,000	14,082	918	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	30,000	13,109	16,891	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	45,000	27,191	17,809	0	0	0	0	0
	<b>Description:</b>	INSTALLATION OF DIRECTIONAL AND INFORMATIONAL SIGNS ALONG THE CROSS VERMONT TRAIL. THIS EFFORT WILL INVOLVE MANY TOWNS ALONG THE TRAIL.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>DOVER</b> <b>STP BIKE(25)S</b>  Route: DOVER PATHWAY  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	375,000	346,740	28,260	0	0	0	0	0
	ROW	550,000	494,971	55,029	0	0	0	0	0
	CONST	864,000	0	354,000	510,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,789,000	841,711	437,289	510,000	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN DOVER, FROM DOVER "VILLAGE" TO THE COMMERCIAL, RETAIL AND RESIDENTIAL FACILITIES ALONG VT100.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>DOVER</b> <b>STP WALK( )</b>  Route: DOVER PATHWAY  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	373,750	0	148,750	225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	373,750	0	148,750	225,000	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC TRUSS BRIDGE ON THE DOVER STP BIKE(25)S PROJECT, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.							
<b>Comments:</b>	PRELIMINARY ENGINEERING AND RIGHT-OF-WAY COMPLETED UNDER STP BIKE(25).								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>FRANKLIN</b> <b>STP SRIN(6)</b>  Route: SQUARE ROAD  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	62,000	29,216	32,784	0	0	0	0	0
	ROW	6,500	0	6,500	0	0	0	0	0
	CONST	299,345	0	202,345	97,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	367,845	29,216	241,629	97,000	0	0	0	0
	<b>Description:</b>	CONSTRUCTION OF 1305 FEET OF SIDEWALK ON SQUARE ROAD IN FRANKLIN.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARDWICK</b> <b>STP LVHT(1)</b>  Route:  Project Manager: JOHN LABARGE 802-828-3508	PE	75,000	33,289	24,572	0	0	0	0	17,139
	ROW	5,000	0	0	0	0	0	0	5,000
	CONST	450,000	0	200,000	180,000	0	0	0	70,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	530,000	33,289	224,572	180,000	0	0	0	92,139
	<b>Description:</b>	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI-USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HINESBURG</b> <b>STP BIKE(22)S</b>  Route: HINESBURG PATHWAY  Project Manager: TODD SUMNER 802-828-0161	PE	385,500	318,243	67,257	0	0	0	0	0
	ROW	75,000	0	75,000	0	0	0	0	0
	CONST	1,430,000	0	100,000	1,330,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,890,500</b>	<b>318,243</b>	<b>242,257</b>	<b>1,330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN HINESBURG, BEGINNING ON TH2 AT THE TH43 INTERSECTION, EXTENDING NORTHERLY ALONG TH2 0.634 MILE TO TH7 (CVU RD.), THEN WESTERLY 0.691 MILE ALONG TH7 AND TH1 (SHELBURNE FALLS RD.) TO THE TOWN LIBRARY.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HINESBURG</b> <b>STP SRIN(24)</b>  Route: VT 116  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	68,400	22,397	46,003	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	133,600	0	20,000	113,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>202,000</b>	<b>22,397</b>	<b>66,003</b>	<b>113,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT MONKTON RD. (TH4) AND EXTENDING NORTHERLY APPROX. 1000 FEET.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>JERICHO</b> <b>STP SDWK(2)</b>  Route: VT 15  Project Manager: TODD SUMNER 802-828-0161	PE	10,828	209	7,000	3,619	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,828</b>	<b>209</b>	<b>7,000</b>	<b>3,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN OF A 5-FOOT-WIDE CONCRETE SIDEWALK ALONG VT15 IN JERICHO, BEGINNING AT THE PALMER LANE INTERSECTION AND EXTENDING EASTERLY APPROX. 600 FEET TO THE PARK STREET INTERSECTION.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>JERICHO</b> <b>STP SRIN(9)</b>  Route: VT 15  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	33,300	18,362	14,938	0	0	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	112,000	0	20,000	92,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>148,300</b>	<b>18,362</b>	<b>37,938</b>	<b>92,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF CROSSWALK ENHANCEMENTS AND INSTALLATION OF RADAR SPEED FEEDBACK SIGNS ALONG VT15 IN JERICHO. ALSO CONSTRUCTION OF 100 FEET OF SIDEWALK.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP BIKE(33)S</b>  Route: CENT. VT. REG. PATH  Project Manager: TODD SUMNER 802-828-0161	PE	650,000	535,452	75,000	25,000	14,548	0	0	0
	ROW	710,000	224,476	360,000	80,000	45,524	0	0	0
	CONST	3,900,000	0	0	0	1,850,000	1,850,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,260,000</b>	<b>759,928</b>	<b>435,000</b>	<b>105,000</b>	<b>1,910,072</b>	<b>1,850,000</b>	<b>200,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP CVRT(2)</b>  Route: CROSS VERMONT TRAIL  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	211,500	94,497	117,003	0	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	866,600	0	25,000	541,600	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,088,100</b>	<b>94,497</b>	<b>152,003</b>	<b>541,600</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.							
<b>Comments:</b>									



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP WALK( )</b>  Route: CENT. VT. REG. PATH  Project Manager: SUE SCRIBNER 802-828-3615	PE	100,000	0	35,000	0	65,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,035,000	0	0	0	530,000	505,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,135,000	0	35,000	0	595,000	505,000	0	0
	<b>Description:</b>	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC BRIDGE FROM PIONEER STREET. THE STRUCTURE IS PART OF THE MONTPELIER-BERLIN STP BIKE(33) PROJECT.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MORRISTOWN</b> <b>STP MVRL(1)</b>  Route: VT 100  Project Manager: TODD SUMNER 802-828-0161	PE	150,000	0	45,000	55,000	50,000	0	0	0
	ROW	15,000	0	5,000	5,000	5,000	0	0	0
	CONST	403,750	0	0	0	150,000	253,750	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	568,750	0	50,000	60,000	205,000	253,750	0	0
	<b>Description:</b>	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREENSTRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>NEW HAVEN</b> <b>STP WALK(17)</b>  Route: VT 17  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	55,000	47,260	7,740	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	181,900	0	181,900	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	236,900	47,260	189,640	0	0	0	0	0
	<b>Description:</b>	CONSTRUCTION OF APPROX. 1,775 FEET OF SIDEWALK ALONG VT17 IN NEW HAVEN, INCLUDING LANDSCAPING.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>NEWPORT CITY</b> <b>STP BIKE(39)S</b>  Route: NEWPORT CITY PATH  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	300,000	279,659	20,341	0	0	0	0	0
	ROW	175,000	123,208	51,792	0	0	0	0	0
	CONST	1,560,000	0	1,560,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,035,000	402,867	1,632,133	0	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN NEWPORT CITY, BEGINNING AT THE RAILROAD BRIDGE OVER SOUTH BAY CHANNEL AND EXTENDING NORTHERLY APPROX. 2.42 KM, CONNECTING TO THE BEEBE SPUR BIKE PATH.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>NORWICH</b> <b>STP SRIN(14)</b>  Route: US 5  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	49,000	19,511	29,489	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,550	0	0	25,550	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	174,550	19,511	29,489	25,550	100,000	0	0	0
	<b>Description:</b>	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PUTNEY</b> <b>STP SRIN(16)</b>  Route: WESTMINSTER RD.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	21,000	8,095	12,905	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	63,135	0	0	13,000	50,135	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	84,135	8,095	12,905	13,000	50,135	0	0	0
	<b>Description:</b>	CONSTRUCTION OF 385 FEET OF NEW SIDEWALKS IN PUTNEY, FROM EXISTING CROSSWALK ACROSS WESTMINSTER RD. TO THE SCHOOL ENTRANCE. ALSO, INSTALLATION OF RADAR SPEED FEEDBACK SIGNS ON BOTH APPROACHES TO THE EXISTING SIDEWALK.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>READSBORO</b> <b>STP SRIN(17)</b>  Route: VT 100  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	10,000	4,214	5,786	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,920	0	0	11,920	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>21,920</b>	<b>4,214</b>	<b>5,786</b>	<b>11,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF A BULB-OUT TO IMPROVE VT100 CROSSWALK, AND A RADAR SPEED CART FOR USE AT VARIOUS LOCATIONS IN READSBORO VILLAGE.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RICHFORD</b> <b>STP BIKE(36)S</b>  Route: MISSISQUOI TRAIL  Project Manager: TODD SUMNER 802-828-0161	PE	125,000	94,355	10,000	15,000	5,645	0	0	0
	ROW	50,000	7,387	10,000	15,000	17,613	0	0	0
	CONST	546,000	0	0	0	100,000	446,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>721,000</b>	<b>101,742</b>	<b>20,000</b>	<b>30,000</b>	<b>123,258</b>	<b>446,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH HERO</b> <b>STP SHST(1)</b>  Route: TH 2  Project Manager: TODD SUMNER 802-828-0161	PE	275,000	190,915	45,000	39,085	0	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	1,825,000	0	0	200,000	1,425,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,150,000</b>	<b>190,915</b>	<b>70,000</b>	<b>264,085</b>	<b>1,425,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	THE PROJECT BEGINS AS AN ON-ROAD, SIGNED BICYCLE ROUTE HEADING EAST FROM THE END OF THE ALLEN POINT ACCESS AREA ON MARTIN RD. THE ROUTE TURNS NORTH WHEN MARTIN RD. ENDS AT SOUTH STREET. SOUTH STREET IS TO BE WIDENED ON EITHER SIDE TO CREATE PAVED SHOULDERS.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ST. JOHNSBURY</b> <b>STP BIKE(10)S</b>  Route: US 2/US 5  Project Manager: TODD SUMNER 802-828-0161	PE	875,000	797,345	40,000	37,655	0	0	0	0
	ROW	200,000	65,417	110,000	24,583	0	0	0	0
	CONST	1,887,328	0	0	500,000	1,187,328	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,962,328</b>	<b>862,762</b>	<b>150,000</b>	<b>562,238</b>	<b>1,187,328</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING ON BAY ST. NEAR LOWER PORTLAND ST., EXTENDING SOUTHERLY THEN NORTHWESTERLY 2.742 KILOMETERS TO HIGH ST. NEAR US2.							
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ST. JOHNSBURY</b> <b>STP SRIN(20)</b>  Route: US 2/BARKER AVE.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	22,000	13,081	8,919	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	65,500	0	20,000	45,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>87,500</b>	<b>13,081</b>	<b>28,919</b>	<b>45,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCT 215 FEET OF NEW SIDEWALK O BARKER AVE. WITH DIRECT CONNECTION TO THE SCHOOL. INSTALL UPGRADED SCHOOL SIGNS AND TWO RADAR SPEED FEEDBACK SIGNS ALONG WESTERN AVE. (US2).							
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP BPPC( )</b>  Route: ZZ  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	375,000	0	75,000	75,000	75,000	75,000	75,000	0
	<b>TOTAL</b>	<b>375,000</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE STP NWRT(1)</b>	PE	7,500	709	6,791	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	707,070	0	207,070	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>714,570</b>	<b>709</b>	<b>213,861</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RAIL TRAILS	<b>Description:</b>	REHABILITATE THE AGGREGATE SURFACE OF THE MISSISQUOI VALLEY AND BEEBE SPUR RAIL TRAILS.							
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Comments:</b>	ARRA PROJECT.							
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE STP RAMP(1)</b>	PE	5,000	306	4,694	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	516,481	0	63,981	452,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>521,481</b>	<b>306</b>	<b>68,675</b>	<b>452,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VARIOUS ROUTES	<b>Description:</b>	RECONSTRUCTION OF CURB RAMPS ON THE STATE HIGHWAY SYSTEM, TO COMPLY WITH ADA REQUIREMENTS.							
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE STP SR2S(1)</b>	PE	1,258,227	65,810	316,417	288,000	96,000	384,000	108,000	0
	ROW	158,000	0	12,000	36,000	28,000	48,000	34,000	0
	CONST	3,020,000	0	0	424,000	956,000	1,132,000	508,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,436,227</b>	<b>65,810</b>	<b>328,417</b>	<b>748,000</b>	<b>1,080,000</b>	<b>1,564,000</b>	<b>650,000</b>	<b>0</b>
Route: ZZ	<b>Description:</b>	PROJECT IS FOR THE SAFE ROUTES TO SCHOOL PROGRAM, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STOWE</b> <b>STP STSW(1)</b>  Route: MAPLE/SO. MAIN STS.  Project Manager: TODD SUMNER 802-828-0161	PE	75,000	0	40,000	20,000	15,000	0	0	0
	ROW	20,000	0	0	10,000	10,000	0	0	0
	CONST	817,187	0	0	0	217,187	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	912,187	0	40,000	30,000	242,187	600,000	0	0
	Description:	INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN PARK RD. INTERSECTION AND EXTENDING NORTHERLY 928 FEET, AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET.							
Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON</b> <b>STP ST MHTB(1)</b>  Route: OFF SOUTH RIVER RD.  Project Manager: SUE SCRIBNER 802-828-3615	PE	336,678	336,678	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,707,189	2,507,189	200,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,043,867	2,843,867	200,000	0	0	0	0	0
	Description:	REHABILITATION OF THE FORMER MILTON BR18 FOR USE ON A BICYCLE/PEDESTRIAN FACILITY OVER THE MISSISQUOI RIVER IN SWANTON, ON THE SITE OF THE FORMER COVERED RAILROAD BRIDGE. WORK INCLUDES A PREFAB CENTER SPAN, ABUTMENT WORK AND NECESSARY APPROACH WORK.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>STP LVRT(1)</b>  Route: LAMOILLE VALLEY RAIL  Project Manager: TODD SUMNER 802-828-0161	PE	985,000	348,420	350,000	286,580	0	0	0	0
	ROW	100,000	0	50,000	50,000	0	0	0	0
	CONST	5,193,214	0	500,000	2,000,000	1,500,000	1,193,214	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,278,214	348,420	900,000	2,336,580	1,500,000	1,193,214	0	0
	Description:	RECONSTRUCTION AND REHABILITATION OF THE LAMOILLE VALLEY RAIL TRAIL BETWEEN SWANTON AND ST. JOHNSBURY.							
Comments:									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WAITSFIELD</b> <b>STP BIKE(24)S</b>  Route: WAITSFIELD PATHWAY  Project Manager: TODD SUMNER 802-828-0161	PE	270,000	219,646	50,354	0	0	0	0	0
	ROW	45,000	23,159	21,841	0	0	0	0	0
	CONST	1,250,000	0	150,000	900,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,565,000	242,805	222,195	900,000	200,000	0	0	0
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN WAITSFIELD, BEGINNING APPROX. 0.06 MILE NORTH OF THE VT100/VT17 INTERSECTION AND EXTENDING NORTHERLY ALONG VT100 1.34 MILES.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WALLINGFORD</b> <b>STP ST WALK(14)</b>  Route: PEDESTRIAN PATH  Project Manager: SUE SCRIBNER 802-828-3615	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	967,920	141,633	826,287	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	967,920	141,633	826,287	0	0	0	0	0
	<b>Description:</b>	ADAPTIVE RE-USE OF HISTORIC TRUSS BRIDGE TO BE REHABILITATED FOR USE ON THE PEDESTRIAN FACILITY IN WALLINGFORD AT THE RECREATION FIELDS OFF VT140.							
<b>Comments:</b>	CONSTRUCTION PHASE ONLY - PE WAS DONE UNDER STATEWIDE STP EH96(16). PROJECT SUBSTANTIALLY COMPLETE.								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WILLIAMSTOWN</b> <b>STP WALK(18)</b>  Route: VT 14  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	95,000	82,283	12,717	0	0	0	0	0
	ROW	12,500	6,358	6,142	0	0	0	0	0
	CONST	135,000	0	135,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	242,500	88,641	153,859	0	0	0	0	0
	<b>Description:</b>	CONSTRUCTION OF A 5-FOOT WIDE SIDEWALK ALONG VT14 IN WILLIAMSTOWN, WITH A GREEN STRIP BETWEEN IT AND THE ROAD. ALSO INCLUDES TWO SHORT STREAM CROSSINGS.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WINDSOR</b> <b>STP SRIN(22)</b>	PE	52,000	12,810	39,190	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	162,150	0	20,000	142,150	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>214,150</b>	<b>12,810</b>	<b>59,190</b>	<b>142,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT 44	<b>Description:</b>	CONSTRUCT 190 FEET OF RELOCATED SIDEWALK AND RETAINING WALL NEAR KENNEDY POND; CONSTRUCT 150 FEET OF NEW SIDEWALK ALONG SCHOOL DRIVEWAY; INSTALL 6 RADAR SPEED FEEDBACK SIGNS.							
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Comments:</b>								



## BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
IRASBURG	VT 58	STP WALK(16)	TODD SUMNER	828-0161	GRANITE CURB & SIDEWALK
LUDLOW	COOLIDGE GREENWAY	STP BIKE(44)S	TODD SUMNER	828-0161	BICYCLE/PEDESTRIAN PATH
LUDLOW	VT 103	STP WALK( )	SUE SCRIBNER	828-3615	ADAPTIVE USE TRUSS BRIDGE
ST. ALBANS CITY	US 7 (MAIN ST.)	TCSP TCSE(11)	JONATHAN KAPLAN	828-0059	IMPROVE STREETScape
THETFORD	VT 113	STP 0180( )	SUE SCRIBNER	828-3588	VILLAGE PEDESTRIAN IMPROVEMENT
WILLISTON	OLD STAGE RD.	STP SDWK(4)	TODD SUMNER	828-0161	DESIGN SIDEWALK
WINOOSKI	CASAVANT PARK	TCSP TCSE(10)	JONATHAN KAPLAN	828-0059	UPGRADE/EXPAND TRAILS

## PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

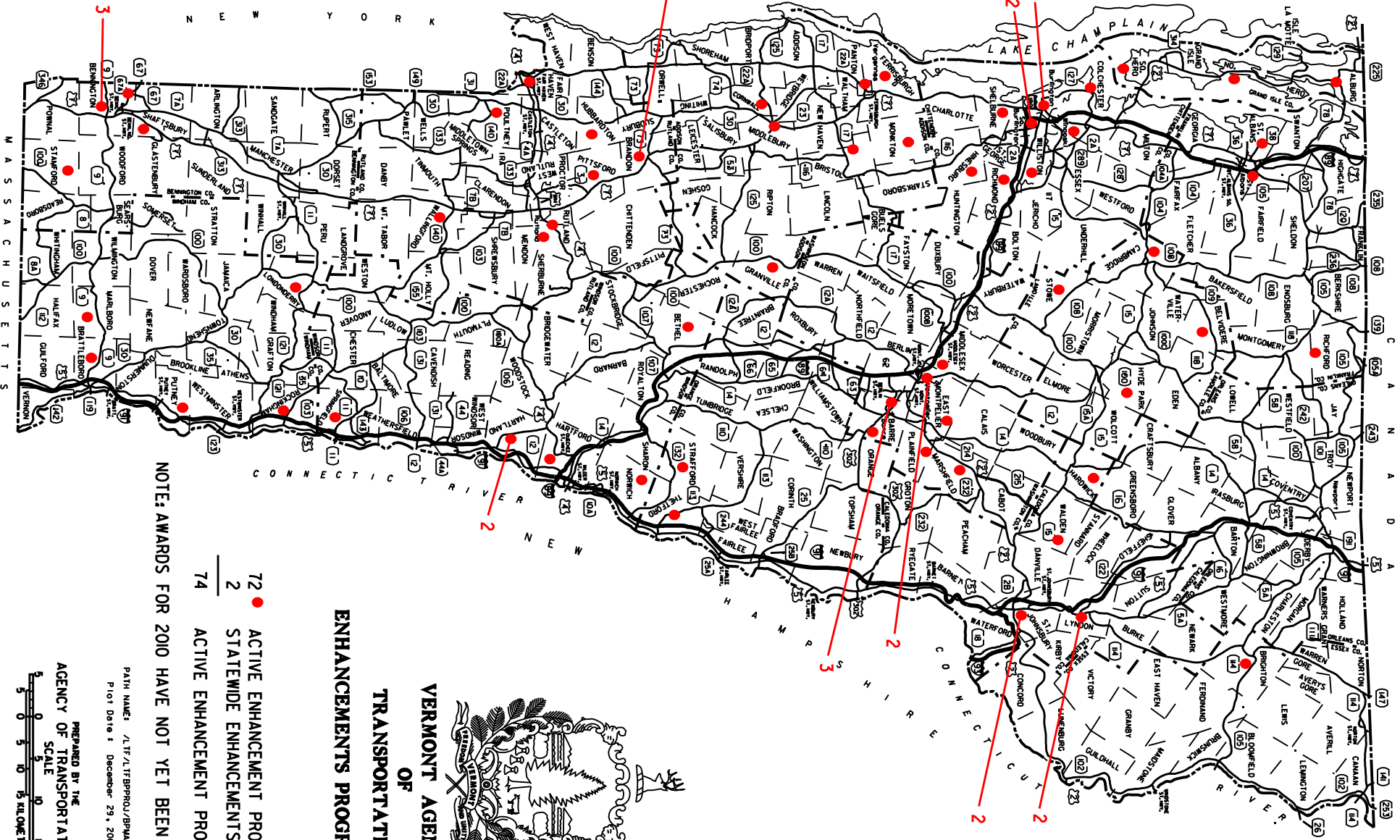
### FY 2011 AS PASSED - TRANSPORTATION PROGRAM

7/28/2010 8:13												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	LOCAL	TOTAL
<b>2009-2011 Awards</b>		STP EH**( )		100,000	30,000	100,000	230,000		184,000		46,000	230,000
ARLINGTON	CONSTRUCT SIDEWALK	STP EH08(7)		5,000		75,000	80,000		64,000		16,000	80,000
BARRE CITY	CONSTRUCT SIDEWALK ALONG US 302	STP EH06(18)		4,336	1,250		5,586		4,469		1,117	5,586
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)		4,100	5,000		9,100		7,280		1,820	9,100
BELVIDERE	CONSTRUCT SALT SHED	STP EH08(15)		5,842	1,000		6,842		5,474		1,368	6,842
BENNINGTON	CONSTRUCT SIDEWALKS & LIGHTING	STP EH07(14)		4,228	250		4,478		3,582		896	4,478
BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)		10,683	500		11,183		8,946		2,237	11,183
BETHEL	DESIGN & CONSTRUCT SIDEWALK	STP EH07(6)				133,000	133,000		106,400		26,600	133,000
BRANDON	CONSTRUCT SIDEWALK/MAPLE ST	STP EH05(4)		15,811	5,000	73,750	94,561		75,649		18,912	94,561
BRANDON	BIKE/PED PATH, KIOSK, PARKING	STP EH98(25)				88,375	88,375		70,700		17,675	88,375
BRATTLEBORO	STORMWATER MITIGATION	STP EH09(11)		38,750			38,750		31,000		7,750	38,750
BRIGHTON	CONSTRUCT SIDEWALK	STP EH08(3)		25,000	7,000		32,000		25,600		6,400	32,000
BRIGHTON (ISLAND POND)	DESIGN/PERMIT SIDEWALKS	STP EH05(13)		20,000			20,000		16,000		4,000	20,000
BRISTOL	IMPROVE VILLAGE GREEN	STP EH09(2)				37,000	37,000		29,600		7,400	37,000
CAMBRIDGE	BOYDEN FARM EASEMENT	STP EH02(27)		7,500	250,000		257,500		206,000		51,500	257,500
COLCHESTER	CONSTRUCT SIDEWALKS	STP EH07(11)				250,000	250,000		200,000		50,000	250,000
CORNWALL	IMPROVE SHOULDERS	STP EH08(13)				171,250	171,250		137,000		34,250	171,250
ESSEX TOWN	SIDEWALKS ALONG VT15	STP AREH(8)				110,000	110,000			88,000	22,000	110,000
HARTFORD	GATEWAY ARCH, LANDSCAPING	STP EH05(35)			1,250		1,250		1,000		250	1,250
HARTLAND	DESIGN & CONSTRUCT SIDEWALK	STP EH07(7)				198,750	198,750		159,000		39,750	198,750
HYDE PARK	STREETSCAPE IMPROVEMENT	STP EH05(26)		28,870			28,870		23,096		5,774	28,870
LYNDON	UPGRADES/PATH & PED BRIDGE	STP EH05(18)		10,000	1,000		11,000		8,800		2,200	11,000
MARLBORO	PURCHASE SCENIC EASEMENT	STP EH08(9)		7,500	182,500		190,000		152,000		38,000	190,000
MIDDLEBURY	PEDESTRIAN IMPROVEMENTS	STP EH09(5)		25,000	5,000		30,000		24,000		6,000	30,000
MONTPELIER	REPLACE PEDESTRIAN BRIDGE	STP AREH(7)				110,000	110,000			88,000	22,000	110,000
MONTPELIER	IMPROVE SIDEWALKS	STP EH08(8)			1,250	30,000	31,250		25,000		6,250	31,250
NORTH BENNINGTON	VT67/VT67A/PED & LANDSCAPING IMP	STP EH05(3)		27,193	30,000	40,517	97,710		78,168		19,542	97,710
PITTSFORD	CONSTRUCT SIDEWALK	STP EH09(3)		43,750			43,750		35,000		8,750	43,750
PLAINFIELD	PEDESTRIAN IMPROVEMENTS	STP EH09(6)		15,000			15,000		12,000		3,000	15,000
RUTLAND CITY	RUTLAND PATHWAY - PHASE I	STP EH08(16)		39,212			39,212		31,370		7,842	39,212
SHELBURNE	SHARED-USE PATH	STP EH07(12)				75,000	75,000		60,000		15,000	75,000
SOUTH BURLINGTON	REPAVE BIKE PATHS	STP AREH(2)				98,685	98,685			78,948	19,737	98,685
SPRINGFIELD	BIKEPATH EXTENSION	STP EH08(14)		41,817			41,817		33,454		8,363	41,817
ST. ALBANS TOWN	STORMWATER TREATMENT	STP EH09(12)		42,500			42,500		34,000		8,500	42,500
ST. ALBANS-RICHFORD	IMPROVE MISSISQUOI TRAIL	STP EH98(9)				31,311	31,311		25,049		6,262	31,311
ST. JOHNSBURY	STREETSCAPE VAR. ROUTES	STP EH01(25)				132,713	132,713		106,170		26,543	132,713

**PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM**

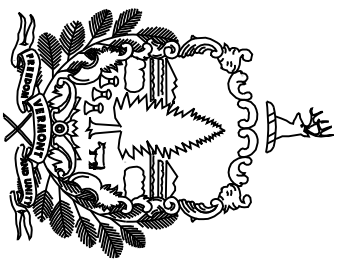
**FY 2011 AS PASSED - TRANSPORTATION PROGRAM**

7/28/2010 8:13												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	LOCAL	TOTAL
STAMFORD	CONSTRUCT SIDEWALKS	STP EH07(2)				155,000	155,000		124,000		31,000	155,000
STATEWIDE	IMPROVE TRAIL BRIDGES	AREH(4)				435,000	435,000			348,000	87,000	435,000
STOWE	CONSTRUCT SIDEWALKS	STP EH06(8)				90,000	90,000		72,000		18,000	90,000
STRAFFORD	CONSTRUCT SIDEWALKS	STP EH08(10)				100,000	100,000		80,000		20,000	100,000
VERGENNES-FERRISBURGH	RESTORE RR STATION	STP EH01(21)		64,920		238,000	302,920	60,584	242,336			302,920
WAITSFIELD	REHAB COVERED BRIDGE	STP EH08(6)		37,039	4,000		41,039		32,831		8,208	41,039
WALDEN	CONSTRUCT SALT SHED	STP EH08(2)		1,089		47,500	48,589		38,871		9,718	48,589
WALLINGFORD	REHAB BR54 ON VT140	STP EH08(12)		8,254		200,000	208,254		166,603		41,651	208,254
WILLISTON	RT 2A MULTI-USE PATH	STP EH05(34)		35,000			35,000		28,000		7,000	35,000
<b>TOTAL ENHANCEMENT PROGRAM</b>			0	668,394	525,000	3,020,851	4,214,245	60,584	2,768,448	602,948	782,265	4,214,245
<b>TOTAL ENHANCEMENT APPROPRIATION</b>								<b>60,584</b>	<b>2,768,448</b>	<b>602,948</b>		<b>3,431,980</b>
<b>NOTE: LOCAL FUNDS NOT APPROPRIATED.</b>												



- 72 ● ACTIVE ENHANCEMENT PROJECTS
- 2 STATEWIDE ENHANCEMENTS
- 74 ACTIVE ENHANCEMENT PROJECTS

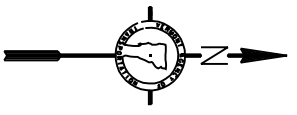
NOTE: AWARDS FOR 2010 HAVE NOT YET BEEN MADE.



**VERMONT AGENCY  
OF TRANSPORTATION  
ENHANCEMENTS PROGRAM**

PREPARED BY THE  
**AGENCY OF TRANSPORTATION**  
SCALE  
0 5 10 15 MILES  
0 5 10 15 KILOMETERS

PATH NAME: /LTF/LTFBPROJ/BYMAP.DGN  
Plot Date: December 29, 2009



## ENHANCEMENTS

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	668,394	367,748	500,000	500,000
ROW	525,000	262,125	100,000	400,000
CONST	3,020,851	2,294,691	2,221,439	1,921,439
OTHER	0	0	0	0
TOTAL	<u>4,214,245</u>	<u>2,924,564</u>	<u>2,821,439</u>	<u>2,821,439</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ENHANCEMENTS STATEWIDE</b>	PE	2,036,142	0	0	668,394	367,748	500,000	500,000	0
	ROW	1,287,125	0	0	525,000	262,125	100,000	400,000	0
	CONST	9,458,420	0	0	3,020,851	2,294,691	2,221,439	1,921,439	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,781,687</b>	<b>0</b>	<b>0</b>	<b>4,214,245</b>	<b>2,924,564</b>	<b>2,821,439</b>	<b>2,821,439</b>	<b>0</b>
Route: ENHANCEMENTS	<b>Description:</b>	THESE FUNDS WILL SUPPORT THE ANNUAL ENHANCEMENT ACTIVITIES UNDER THE FEDERAL LEGISLATION.							
Project Manager: SUE SCRIBNER 828-3588	<b>Comments:</b>								

**ENHANCEMENTS - CAPITAL PROGRAM  
SFY 2011**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
2009 - 2011 AWARDS	Sue Scribner	STP EH**( )		100,000	30,000	100,000	230,000	184,000	0	46,000
ARLINGTON	Sue Scribner	STP EH08(7)	CHURCH ST.	5,000	0	75,000	80,000	64,000	0	16,000
BARRE CITY	Sue Scribner	STP EH06(18)	NO. MAIN ST.	4,336	1,250	0	5,586	4,469	0	1,117
BARRE TOWN	Sue Scribner	STP EH06(19)	MILL ST.	4,100	5,000	0	9,100	7,280	0	1,820
BELVIDERE	Sue Scribner	STP EH08(15)	SALT SHED	5,842	1,000	0	6,842	5,474	0	1,368
BENNINGTON	Sue Scribner	STP EH07(14)	VARIOUS STREE	4,228	250	0	4,478	3,582	0	896
BENNINGTON	Sue Scribner	STP EH08(11)	PLEASANT & SCH	10,683	500	0	11,183	8,946	0	2,237
BETHEL	Sue Scribner	STP EH07(6)	NO. MAIN ST.	0	0	133,000	133,000	106,400	0	26,600
BRANDON	Sue Scribner	STP EH05(4)	UNION/MAPLE ST	15,811	5,000	73,750	94,561	75,649	0	18,912
BRANDON BACKYARD	Sue Scribner	STP EH98(25)	US 7	0	0	88,375	88,375	70,700	0	17,675
BRATTLEBORO	Sue Scribner	STP EH09( )		38,750	0	0	38,750	31,000	0	7,750
BRIGHTON	Sue Scribner	STP EH08(3)	VT 114	25,000	7,000	0	32,000	25,600	0	6,400
BRIGHTON (ISLAND POND)	Sue Scribner	STP EH05(13)		20,000	0	0	20,000	16,000	0	4,000
BRISTOL	Sue Scribner	STP EH09(2)		0	0	37,000	37,000	29,600	0	7,400
CAMBRIDGE	Sue Scribner	STP EH02(27)	BOYDEN FARM E	7,500	250,000	0	257,500	206,000	0	51,500
COLCHESTER	Sue Scribner	STP EH07(11)	VARIOUS ROUTE	0	0	250,000	250,000	200,000	0	50,000
CORNWALL	Sue Scribner	STP EH08(13)	VT 30	0	0	171,250	171,250	137,000	0	34,250
ESSEX TOWN	Sue Scribner	AREH(8)		0	0	110,000	110,000	88000	0	22,000
HARTFORD	Sue Scribner	STP EH05(35)	GATEWAY	0	1,250	0	1,250	1,000	0	250
HARTLAND	Sue Scribner	STP EH07(7)	US 5	0	0	198,750	198,750	159,000	0	39,750
HYDE PARK	Sue Scribner	STP EH05(26)	JOHNSON, DEPO	28,870	0	0	28,870	23,096	0	5,774
LYNDON	Sue Scribner	STP EH05(18)	PEDESTRIAN BRI	10,000	1,000	0	11,000	8,800	0	2,200
MARLBORO	Sue Scribner	STP EH08(9)		7,500	182,500	0	190,000	152,000	0	38,000
MIDDLEBURY	Sue Scribner	STP EH09(5)		25,000	5,000	0	30,000	24,000	0	6,000
MONTPELIER	Sue Scribner	AREH(7)		0	0	110,000	110,000	88000	0	22,000

**ENHANCEMENTS - CAPITAL PROGRAM  
SFY 2011**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
MONTPELIER	Sue Scribner	STP EH08(8)	VARIOUS STREE	0	1,250	30,000	31,250	25,000	0	6,250
NORTH BENNINGTON	Sue Scribner	STP EH05(3)	VT 67/VT 67A	27,193	30,000	40,517	97,710	78,168	0	19,542
PITTSFORD	Sue Scribner	STP EH09(3)		43,750	0	0	43,750	35,000	0	8,750
PLAINFIELD	Sue Scribner	STP EH09(6)		15,000	0	0	15,000	12,000	0	3,000
RUTLAND CITY	Sue Scribner	STP EH08(16)	RUTLAND PATHW	39,212	0	0	39,212	31,370	0	7,842
SHELBURNE	Sue Scribner	STP EH07(12)	WEBSTER ROAD	0	0	75,000	75,000	60,000	0	15,000
SOUTH BURLINGTON	Sue Scribner	AREH(2)		0	0	98,685	98,685	78948	0	19,737
SPRINGFIELD	Sue Scribner	STP EH08(14)	BIKE PATH	41,817	0	0	41,817	33,454	0	8,363
ST. ALBANS TOWN	Sue Scribner	STP EH09( )		42,500	0	0	42,500	34,000	0	8,500
ST. ALBANS-RICHFORD	Sue Scribner	STP EH98(9)	MISSISQUOI TRAI	0	0	31,311	31,311	25,049	0	6,262
ST. JOHNSBURY	Sue Scribner	STP EH01(25)	STREETSCAPE	0	0	132,713	132,713	106,170	0	26,543
STAMFORD	Sue Scribner	STP EH07(2)	VT 100	0	0	155,000	155,000	124,000	0	31,000
STATEWIDE	Sue Scribner	AREH( )		0	0	435,000	435,000	348000	0	87,000
STOWE	Sue Scribner	STP EH06(8)	VT 108/WEEKS R	0	0	90,000	90,000	72,000	0	18,000
STRAFFORD	Sue Scribner	STP EH08(10)	VT 132	0	0	100,000	100,000	80,000	0	20,000
VERGENNES-FERRISBURGH	Sue Scribner	STP EH01(21)	RAILROAD STATI	64,920	0	238,000	302,920	242,336	60,584	0
WAITSFIELD	Sue Scribner	STP EH08(6)	BRIDGE ST.	37,039	4,000	0	41,039	32,831	0	8,208
WALDEN	Sue Scribner	STP EH08(2)	SALT SHED	1,089	0	47,500	48,589	38,871	0	9,718
WALLINGFORD	Sue Scribner	STP EH08(12)	VT140 BRIDGE	8,254	0	200,000	208,254	166,603	0	41,651
WILLISTON	Sue Scribner	STP EH05(34)	VT2A	35,000	0	0	35,000	28,000	0	7,000
<b>Totals:</b>				668,394	525,000	3,020,851	4,214,245	3,371,396	60,584	782,265



## MULTI-MODAL FACILITIES CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>
BELLOWS FALLS	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY AT RR DEPOT
BRATTLEBORO	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY - UNION STATI
MONTPELIER	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY - CARR LOT
MONTPELIER	N/A	STP MMTC(3)	TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY PARKING
ST. JOHNSBURY	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY - RR STATION

## OTHER

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	<b>14,078,427</b>	<b>14,078,427</b>	<b>14,078,427</b>	<b>14,078,427</b>
TOTAL	<b>14,078,427</b>	<b>14,078,427</b>	<b>14,078,427</b>	<b>14,078,427</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
OTHER	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	14,078,427	14,078,427	14,078,427	14,078,427	0
Route: N/A	TOTAL	0	0	0	14,078,427	14,078,427	14,078,427	14,078,427	0
Project Manager:	<b>Description:</b>	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
	<b>Comments:</b>								