

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS											COLOR KEY	
FY 2011 AS PASSED - TRANSPORTATION PROGRAM												
											Earmark	
7/28/2010 8:13												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
SAFETY PROJECTS												
BARRE CITY	VT 14/MERCHANT ST.	HES 037-1(8)		10,000		400,000	410,000		410,000		410,000	16
BARRE TOWN	VT 14 & BRIDGE ST	HES-STPG 6100(6)		5,000	255,000		260,000		260,000		260,000	2
BURLINGTON	ROUNDBOUT AT US7/LEDGE/LOCUST STS.	HES 5000(18)		80,000			80,000		80,000			
HINESBURG	VT116/TH1/TH7 INTERSECTION	HES 021-1(19)		50,000			50,000		50,000		50,000	34
HYDE PARK	VT15/VT100/TH5 ROUNDABOUT	HES 030-2(23)				500,000	500,000		500,000		500,000	22
NEW HAVEN	VT 17/TH	HES 032-1(8)		50,000	20,000		70,000		70,000		70,000	15
STATEWIDE	HSIP PROJECTS	HES HSIP()	750,000				750,000		750,000		750,000	N/A
STATEWIDE	LANE DEPARTURE CRASH MITIGATION	HES RORC()	156,000				156,000	15,600	140,400		156,000	N/A
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP()	150,000				150,000		150,000		150,000	N/A
STATEWIDE	WORK ZONE SAFETY	HES WKZN()	150,000				150,000		150,000		150,000	N/A
STATEWIDE	PAVEMENT MARKINGS - INTERSTATE	IMG MARK ()		25,000		700,000	725,000		725,000		725,000	N/A
STATEWIDE	REPLACE SIGNING & DELINEATION	NH SIGN ()		100,000			100,000		100,000		100,000	N/A
STATEWIDE	PAVEMENT MARKING - NHS	NH MARK (202)		10,000		500,000	510,000		510,000		510,000	N/A
STATEWIDE	PAVEMENT MARKING - NHS	NH MARK (203)		15,000		450,000	465,000		465,000		465,000	N/A
STATEWIDE	OBDS PLAZA					50,000	50,000	50,000			50,000	N/A
STATEWIDE	OBDS SIGN					190,000	190,000	190,000			190,000	N/A
STATEWIDE	HIGH RISK RURAL ROADS	STP HRRR(1)	400,000				400,000		360,000	40,000	400,000	N/A
	SUB-TOTAL SAFETY PROJECTS		1,606,000	345,000	275,000	2,790,000	5,016,000	255,600	4,720,400	40,000	5,016,000	
TRAFFIC PROJECTS												
COLCHESTER	VT 15 PED CROSSING	TCSP TCSE (9)		5,000		201,922	206,922		186,230	20,692	206,922	N/A
COLCHESTER-HIGHGATE	REPLACE SIGNS ALONG I-89	IMG SIGN(17)				224,424	224,424		224,424		224,424	UC
DERBY	US5/TH41	STP-ST 0113(60)				250,000	250,000	47,300	202,700		250,000	1
EAST MONTPELIER	US2/VT14 NO.	STPG 028-3(35)				1,575,612	1,575,612		1,575,612		1,575,612	3
ESSEX TOWN	VT 117/TH 4	STP 5400(5)		10,000	100,000		110,000	11,000	99,000		110,000	4
HARTFORD	US 5/SYKES AVE	STP 0113(59)S		43,063	75,000		118,063	8,148	109,915		118,063	13
MANCHESTER	VT7A/VT11/V30	STP 0137(17)		33,870		311,186	345,056	3,021	338,648	3,387	345,056	6
MILTON	US 7/TH 3	STP 5800(2)		40,000	410,500	300,000	750,500	7,568	742,932		750,500	9
MONTPELIER	US2	NHEGC FEGC 028-3(34)				109,250	109,250		109,250		109,250	UC
RICHMOND	US 2 & VT 117	STP 0284(17)		10,000			10,000	1,892	8,108		10,000	5
ROYALTON-MIDDLESEX	REPLACE SIGNS ALONG I-89	IMG SIGN(19)				533,350	533,350		533,350		533,350	UC
STATEWIDE		STPG SGNS ()		110,000		750,000	860,000		860,000		860,000	N/A
STATEWIDE	SIGNAL UPGRADES	STPG SGNL ()		10,000		65,000	75,000		75,000		75,000	N/A
STATEWIDE	SIGNAL TIMINGS	STPG TMNG ()		50,000			50,000		50,000		50,000	N/A
	VT100 & US2 ROUNDABOUT	STP SGNL (18)		24,601	8,397	1,000,000	1,032,998	2,194	1,028,343	2,460	1,032,998	10
WATERBURY-WINOOSKI	I-89 SIGN S	IMG SIGN(18)				930,100	930,100		930,100		930,100	U/C
	SUB-TOTAL TRAFFIC PROJECTS		0	336,534	593,897	6,250,844	7,181,275	81,124	7,073,612	26,539	7,181,275	
TOTAL SAFETY & TRAFFIC OPERATIONS APPROPRIATION			1,606,000	681,534	868,897	9,040,844	12,197,275	336,724	11,794,012	66,539	12,197,275	
								NHTSA	3,641,980			
								FHWA	8,152,032			

SAFETY & TRAFFIC OPERATIONS

	Estimated Budget Year FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014
PE	681,534	375,000	250,000	195,000
ROW	868,897	370,000	0	0
CONST	9,040,844	12,058,199	9,278,733	5,243,000
OTHER	1,606,000	2,090,800	3,112,432	4,050,000
TOTAL	<u>12,197,275</u>	<u>14,893,999</u>	<u>12,641,165</u>	<u>9,488,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS BARRE CITY HES 037-1(8) Route: VT 14/MERCHANT ST. Project Manager: JOSH SCHULTZ 802-828-6980	PE	210,830	170,830	30,000	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	839,375	0	0	400,000	439,375	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,050,205	170,830	30,000	410,000	439,375	0	0	0	
	Description:	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES 026-1(38) Route: US 302/VT 110/TH 30 Project Manager: JOSH SCHULTZ 802-828-6980	PE	306,596	306,596	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,528,063	1,123,063	405,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,834,659	1,429,659	405,000	0	0	0	0	0	
	Description:	IMPROVEMENTS TO THE US302/VT110/TH30 INTERSECTION IN BARRE TOWN, INCLUDING CONSTRUCTION OF A ROUNDABOUT.								
	Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES STPG 6100(6) Route: VT 14/TH 7/TH 53 Project Manager: JOSH SCHULTZ 802-828-6980	PE	204,061	159,061	20,000	5,000	20,000	0	0	0	
	ROW	275,000	0	20,000	255,000	0	0	0	0	
	CONST	1,298,309	0	0	0	500,000	798,309	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,777,370	159,061	40,000	260,000	520,000	798,309	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
	Comments:	SECTION 164 FUNDS FOR PE ONLY.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS BENNINGTON STPG SGNL(35) Route: VT 7A/VT 67A Project Manager: BRUCE NYQUIST 802-828-2696	PE	15,000	6,678	8,322	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	219,506	0	219,506	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	234,506	6,678	227,828	0	0	0	0	0
	Description:	INSTALLATION OF VIDEO DETECTION AT 7 INTERSECTIONS ALONG VT7A AND VT67A IN BENNINGTON.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS BURLINGTON HES 5000(18) Route: US 7 Project Manager: JOSH SCHULTZ 802-828-6980	PE	175,000	1,102	38,898	80,000	30,000	25,000	0	0
	ROW	100,000	0	0	0	100,000	0	0	0
	CONST	2,625,000	0	0	0	0	600,000	1,800,000	225,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,900,000	1,102	38,898	80,000	130,000	625,000	1,800,000	225,000
	Description:	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS COLCHESTER TCSP TCSE(9) Route: VT 15/FANNY ALLEN Project Manager: JOSH SCHULTZ 802-828-6980	PE	75,000	3,266	66,734	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	242,306	0	40,384	201,922	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	317,306	3,266	107,118	206,922	0	0	0	0
	Description:	IMPROVEMENTS TO PEDESTRIAN ACCESS AT THE FANNY ALLEN HOSPITAL ON VT15 IN COLCHESTER, INCLUDING PEDESTRIAN SIGNAL AND POSSIBLE GEOMETRIC IMPROVEMENTS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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SAFETY & TRAFFIC OPERATIONS COLCHESTER-HIGHGATE IMG SIGN(17) Route: I 89 Project Manager: AMY GAMBLE 802-828-1055	PE	150,000	108,339	41,661	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,772,220	0	1,547,796	224,424	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,922,220	108,339	1,589,457	224,424	0	0	0	0
	Description:	REPLACEMENT OF SIGNS ALONG I-89 BETWEEN COLCHESTER AND HIGHGATE, BEGINNING APPROX. AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY 39.34 MILES TO THE CANADIAN BORDER.							
Comments:									
SAFETY & TRAFFIC OPERATIONS DERBY STP ST 0113(60) Route: US 5/TH 41 Project Manager: JOSH SCHULTZ 802-828-6980	PE	50,000	31,453	18,547	0	0	0	0	0
	ROW	234,057	34,057	200,000	0	0	0	0	0
	CONST	300,000	0	50,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	584,057	65,510	268,547	250,000	0	0	0	0
	Description:	REALIGNMENT OF THE US5/TH41 INTERSECTION IN DERBY, BEGINNING 0.30 MILE NORTH OF THE NEWPORT CITY-DERBY TOWN LINE AND EXTENDING NORTHERLY 0.15 MILE. ALSO, RELOCATION OF APPROX. 800 FEET OF TH41.							
Comments:	TH RELOCATION TO MATCH DEVELOPER SIGNAL PROJECT REQUIRED BY ACT 250.								
SAFETY & TRAFFIC OPERATIONS EAST MONTPELIER STPG 028-3(35)S Route: US 2/VT 14 NO. Project Manager: JOSH SCHULTZ 802-828-6980	PE	471,501	426,501	45,000	0	0	0	0	0
	ROW	1,140,000	525,088	614,912	0	0	0	0	0
	CONST	2,520,000	0	929,388	1,575,612	15,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,131,501	951,589	1,589,300	1,575,612	15,000	0	0	0
	Description:	PROJECT IS FOR REALIGNMENT OF THE US2/VT14/TH25 INTERSECTION IN EAST MONTPELIER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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SAFETY & TRAFFIC OPERATIONS ESSEX TOWN STP 5400(5) Route: VT 117/TH 4 Project Manager: JOSH SCHULTZ 802-828-6980	PE	223,949	138,949	40,000	10,000	25,000	10,000	0	0	
	ROW	300,000	0	0	100,000	200,000	0	0	0	
	CONST	828,000	0	0	0	0	600,000	228,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,351,949	138,949	40,000	110,000	225,000	610,000	228,000	0
	Description:	PROJECT IS FOR THE NECESSARY IMPROVEMENTS TO THE INTERSECTION OF VT117 AND TH4 (SAND HILL RD.) IN THE TOWN OF ESSEX.								
Comments:										
SAFETY & TRAFFIC OPERATIONS HARTFORD STP 0113(59)S Route: US 5/SYKES AVE. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	475,000	391,937	40,000	43,063	0	0	0	0	
	ROW	100,000	0	25,000	75,000	0	0	0	0	
	CONST	2,592,000	26,576	0	0	1,000,000	1,565,424	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		3,167,000	418,513	65,000	118,063	1,000,000	1,565,424	0	0
	Description:	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.								
Comments:										
SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(19) Route: VT 116/TH 1/TH 7 Project Manager: KEN ROBIE 802-651-1746	PE	150,000	49,973	50,027	50,000	0	0	0	0	
	ROW	50,000	0	0	0	50,000	0	0	0	
	CONST	840,000	0	0	0	0	400,000	440,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,040,000	49,973	50,027	50,000	50,000	400,000	440,000	0
	Description:	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT- TURN LANES ON VT116.								
Comments:	SECTION 164 FUNDS FOR PE ONLY.									

Agency of Transportation Multiyear Transportation Program

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SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(20) Route: VT 116/TH 4 Project Manager: KEN ROBIE 802-651-1746	PE	137,894	137,437	457	0	0	0	0	0
	ROW	11,988	11,988	0	0	0	0	0	0
	CONST	645,120	4,653	640,467	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	795,002	154,078	640,924	0	0	0	0	0
	Description:	IMPROVEMENTS TO THE VT116/TH4 (SILVER ST.) INTERSECTION IN HINESBURG, INCLUDING A RIGHT-TURN LANE ON VT116.							
Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS HYDE PARK HES 030-2(23) Route: VT 15/VT 100/TH 5 Project Manager: JOSH SCHULTZ 802-828-6980	PE	175,000	74,236	100,764	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,702,500	0	0	500,000	2,202,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,877,500	74,236	100,764	500,000	2,202,500	0	0	0
	Description:	IMPROVEMENTS TO THE VT15/VT100 NORTH/TH5 (CHURCH ST.) INTERSECTION IN HYDE PARK, INCLUDING CONSTRUCTION OF A ROUNDABOUT, MINOR REALIGNMENT OF APPROACHES, LANDSCAPING, STREETLIGHTS AND DRAINAGE.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS MANCHESTER STP 0137(17) Route: VT 7A/VT 11/VT 30 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	806,250	692,380	80,000	33,870	0	0	0	0
	ROW	1,391,543	91,543	1,300,000	0	0	0	0	0
	CONST	3,311,186	0	0	311,186	1,000,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,508,979	783,923	1,380,000	345,056	1,000,000	2,000,000	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER.							
Comments:	\$2,000,000 EARMARK.								

Agency of Transportation Multiyear Transportation Program

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SAFETY & TRAFFIC OPERATIONS MILTON STP 5800(2) Route: US 7/TH 3 Project Manager: JOSH SCHULTZ 802-828-6980	PE	338,967	268,967	30,000	40,000	0	0	0	0
	ROW	510,500	0	100,000	410,500	0	0	0	0
	CONST	1,766,744	0	0	300,000	1,456,744	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,616,211	268,967	130,000	750,500	1,456,744	10,000	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US7 AND TH3 (LAKE ROAD) IN THE TOWN OF MILTON.							
Comments:									
SAFETY & TRAFFIC OPERATIONS MONTPELIER NHEGC FEGC 028-3(34) Route: US 2 Project Manager: TODD SUMNER 802-828-0161	PE	373,062	363,608	9,454	0	0	0	0	0
	ROW	164,000	140,701	23,299	0	0	0	0	0
	CONST	3,074,312	335,062	2,630,000	109,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,611,374	839,371	2,662,753	109,250	0	0	0	0
	Description:	PROJECT IS FOR INSTALLATION OF SIDEWALK ALONG US2 (RIVER ST.) AND CONSTRUCTION OF A ROUNDABOUT AT THE US2/US302 INTERSECTION, INCL. CURBING, PEDESTRIAN SIGNAL, LIGHTING, DRAINAGE, ETC.							
Comments:									
SAFETY & TRAFFIC OPERATIONS NEW HAVEN HES 032-1(8) Route: VT 17/EAST ST. Project Manager: JOSH SCHULTZ 802-828-6980	PE	184,630	9,630	70,000	50,000	30,000	25,000	0	0
	ROW	40,000	0	0	20,000	20,000	0	0	0
	CONST	875,000	0	0	0	0	500,000	375,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,099,630	9,630	70,000	70,000	50,000	525,000	375,000	0
	Description:	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
Comments:	SECTION 164 FUNDS FOR PE ONLY.								

Agency of Transportation Multiyear Transportation Program

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SAFETY & TRAFFIC OPERATIONS NORWICH STP HES 0170(4) Route: VT 10A Project Manager: JOSH SCHULTZ 802-828-6980	PE	17,518	17,518	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	195,573	0	195,573	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	213,091	17,518	195,573	0	0	0	0	0	
	Description:	IMPROVEMENTS TO THE INTERSECTION OF VT10A AND I-91 EXIT #13 RAMP "A" IN NORWICH, INCLUDING ELIMINATION OF YIELD CONDITION, AND CONSTRUCTION OF A DEDICATED RIGHT-TURN LANE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS RICHMOND STP 0284(17) Route: US 2/VT 117/I 89 Project Manager: JOSH SCHULTZ 802-828-6980	PE	329,538	229,538	40,000	10,000	50,000	0	0	0	
	ROW	250,000	0	250,000	0	0	0	0	0	
	CONST	575,000	0	0	0	75,000	500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,154,538	229,538	290,000	10,000	125,000	500,000	0	0	
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US2/VT117/I-89 RAMPS A, C, & F/TH10 INTERSECTIONS IN RICHMOND.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS ROYALTON-MIDDLESEX IMG SIGN(19) Route: I 89 Project Manager: AMY GAMBLE 802-828-1055	PE	250,000	188,977	61,023	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,333,350	0	1,800,000	533,350	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,583,350	188,977	1,861,023	533,350	0	0	0	0	
	Description:	REPLACEMENT OF SIGNS ALONG I-89 BETWEEN ROYALTON AND MIDDLESEX, BEGINNING APPROX. AT EXIT #3 AND EXTENDING NORTHERLY 38.88 MILES TO THE MIDDLESEX-WATERBURY TOWN LINE.								
	Comments:									

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SAFETY & TRAFFIC OPERATIONS RUTLAND TOWN HES INTS(4) Route: US 7/TH 11 Project Manager: JOSH SCHULTZ 802-828-6980	PE	30,869	30,869	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	544,830	2,079	542,751	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,699	32,948	542,751	0	0	0	0	0
	Description:	IMPROVEMENTS TO THE US7/TH11 (PINNACLE RIDGE RD.) INTERSECTION IN RUTLAND.							
Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS SOUTH BURLINGTON NHG SGNL(30) Route: US 7 Project Manager: JOSH SCHULTZ 802-828-6980	PE	17,473	17,473	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	72,198	0	72,198	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	89,671	17,473	72,198	0	0	0	0	0
	Description:	INSTALLATION OF A SIGNAL INTERCONNECT CABLE ALONG US7 IN SOUTH BURLINGTON, BEGINNING AT HOLMES AVE. AND EXTENDING NORTHERLY TO SWIFT ST.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HSIP() Route: TRAFFIC OPERATIONS Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	7,950,000	0	1,200,000	750,000	1,000,000	2,000,000	3,000,000	0
	TOTAL	7,950,000	0	1,200,000	750,000	1,000,000	2,000,000	3,000,000	0
	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES RORC() Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,045,970	309,000	150,000	156,000	162,240	168,730	100,000	0
	TOTAL	1,045,970	309,000	150,000	156,000	162,240	168,730	100,000	0
	Description:	LANE DEPARTURE CRASH MITIGATION.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES SHSP() Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,672,262	0	350,000	150,000	378,560	393,702	400,000	0
	TOTAL	1,672,262	0	350,000	150,000	378,560	393,702	400,000	0
	Description:	STRATEGIC HIGHWAY SAFETY PLAN.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES WKZN() Route: ZZ Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	819,262	19,262	200,000	150,000	150,000	150,000	150,000	0
	TOTAL	819,262	19,262	200,000	150,000	150,000	150,000	150,000	0
	Description:	PROGRAM IS TO ASSIST MUNICIPALITIES IN WORK ZONE SAFETY BY FURNISHING SIGN PACKAGES AND TRAINING TO TOWN CREWS, AND CONDUCTING A PUBLIC AWARENESS CAMPAIGN ON WORK ZONES FOR THE TRAVELING PUBLIC.							
Comments:	SECTION 164 FUNDS.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE IMG MARK() Route: ZZ Project Manager: TED DOMEY 802-828-3578	PE	130,000	0	30,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,800,000	0	1,000,000	700,000	700,000	700,000	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,930,000	0	1,030,000	725,000	725,000	725,000	725,000	0
	Description:	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE NH SIGN() Route: ZZ Project Manager: AMY GAMBLE 802-828-1055	PE	275,000	0	0	100,000	75,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,650,000	0	0	0	750,000	450,000	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,925,000	0	0	100,000	825,000	500,000	500,000	0
	Description:	REPLACE SIGNING AND DELINEATION ALONG NATIONAL HIGHWAY SYSTEM ROUTES, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE NHG MARK(202) Route: VARIOUS NH ROUTES Project Manager: AMY GAMBLE 802-828-1055	PE	45,928	10,928	0	10,000	10,000	5,000	10,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,890,332	332	0	500,000	500,000	400,000	490,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,936,260	11,260	0	510,000	510,000	405,000	500,000	0
	Description:	RENEW PAVEMENT MARKINGS ON THE LIMITED ACCESS PORTIONS OF THE NATIONAL HIGHWAY SYSTEM.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE NHG MARK(203) Route: VARIOUS NH ROUTES Project Manager: AMY GAMBLE 802-828-1055	PE	32,268	17,268	0	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	482,268	17,268	0	465,000	0	0	0	0
	Description:	RENEW PAVEMENT MARKINGS ON THE NON-LIMITED ACCESS PORTIONS OF THE NATIONAL HIGHWAY SYSTEM.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS PLAZA Route: SIGNS Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	25,000	50,000	50,000	50,000	50,000	50,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,000	0	25,000	50,000	50,000	50,000	50,000	50,000
	Description:	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS SIGN Route: SIGNS Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	940,000	0	175,000	190,000	190,000	190,000	195,000	195,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	940,000	0	175,000	190,000	190,000	190,000	195,000	195,000
	Description:	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP HRRR(1)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,098,743	98,743	400,000	400,000	400,000	400,000	400,000	0
	TOTAL	2,098,743	98,743	400,000	400,000	400,000	400,000	400,000	0
	Route: ZZ	Description:	HIGH RISK RURAL ROADS.						
Project Manager: JOSH SCHULTZ 802-828-6980	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SGNS(1)	PE	300,000	0	40,000	110,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,460,000	0	360,000	750,000	450,000	450,000	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,760,000	0	400,000	860,000	500,000	500,000	500,000	0
	Route: ZZ	Description:	DESIGN AND INSTALLATION OF SIGNS.						
Project Manager: AMY GAMBLE 802-828-1055	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG SGNL()	PE	50,000	0	10,000	10,000	10,000	10,000	10,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	65,000	65,000	65,000	65,000	65,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	0	75,000	75,000	75,000	75,000	75,000	0
	Route: ZZ	Description:	SIGNAL EQUIPMENT UPGRADES.						
Project Manager: JOSH SCHULTZ 802-828-6980	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG TMNG() Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	Description:	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS WATERBURY NHG SGNL(27) Route: VT 100/I-89 RAMP "G" Project Manager: JOSH SCHULTZ 802-828-6980	PE	63,888	63,888	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	196,766	189,266	7,500	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	260,654	253,154	7,500	0	0	0	0	0
	Description:	INSTALLATION OF TRAFFIC SIGNALS AT THE VT100/I-89 RAMP "G" INTERSECTION IN WATERBURY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS WATERBURY STP SGNL(18) Route: US 2/VT 100/UNION Project Manager: JONATHAN KAPLAN 802-828-0059	PE	375,000	320,376	30,023	24,601	0	0	0	0
	ROW	60,000	16,603	35,000	8,397	0	0	0	0
	CONST	3,664,580	0	0	1,000,000	2,664,580	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,099,580	336,979	65,023	1,032,998	2,664,580	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF US2, VT100 NORTH, AND UNION ST., IN THE VILLAGE OF WATERBURY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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SAFETY & TRAFFIC OPERATIONS	PE	270,000	186,036	83,964	0	0	0	0	0
	WATERBURY-WINOOSKI	0	0	0	0	0	0	0	0
	IMG SIGN(18)	2,730,100	0	1,800,000	930,100	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,000,100	186,036	1,883,964	930,100	0	0	0	0
Route: I 89	Description:	REPLACEMENT OF SIGNS ALONG I-89 BETWEEN WATERBURY AND WINOOSKI, BEGINNING AT THE MIDDLESEX-WATERBURY TOWN LINE AND EXTENDING NORTHERLY 30.03 MILES TO THE WINOOSKI-COLCHESTER TOWN LINE.							
Project Manager: AMY GAMBLE 802-828-1055	Comments:								

SAFETY & TRAFFIC OPERATIONS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ADDISON	VT 17/TH 7/TH 20	HES 032-1(9)	KEN ROBIE	651-1746	RECONFIGURE VT17/TH7/TH20 JCT.
BENNINGTON	VT 7A/US 7/KOCHER	STPG 1000()	JOSH SCHULTZ	828-6980	NEW SIGNALS & TURN LANES
CLARENDON	US 7/VT 103	NHG 019-2()	JOSH SCHULTZ	828-6980	ROUNDAABOUT AT US7/VT103
MIDDLEBURY	US 7	NH 019-3(53)	SUE SCRIBNER	828-3615	US7 IMPROVEMENTS
MIDDLEBURY	US 7	ST 019-3()SC	JOSH SCHULTZ	828-6980	CORRIDOR ACTION PLAN
MILTON	US 7/TH 1	STP 5800()	JOSH SCHULTZ	828-6980	US7/TH1 IMPROVEMENTS
STATEWIDE	ZZ	HES RSAR()	JOSH SCHULTZ	828-6980	ROAD SAFETY AUDIT REVIEWS
STATEWIDE	ZZ	HES SFTY()	JOSH SCHULTZ	828-6980	SAFETY IMPROVEMENT PROJECTS
STATEWIDE	ZZ	STP INTS()	JOSH SCHULTZ	828-6980	INTERSECTION UPGRADES
STATEWIDE	ZZ	STP PEDS(1)	JOSH SCHULTZ	828-6980	PEDESTRIAN SIGNAL IMPROVEMENTS
STATEWIDE	ZZ	STP SIGN()	AMY GAMBLE	828-1055	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	STPG TMNG(1)	JOSH SCHULTZ	828-6980	TRAFFIC SIGNAL RE-TIMING
WILMINGTON	VT 9/VT 100 NO.	NH TSIG(5)S	JOSH SCHULTZ	828-6980	INTERSECTION IMPROVEMENTS