

PROGRAM DEVELOPMENT - ROADWAY													COLOR KEY	
FY 2011 AS PASSED - TRANSPORTATION PROGRAM														
													Earmark	
7/28/2010 8:13														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
<b>Roadway Projects</b>														
ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)		27,248	10,000	50,000	87,248			69,798		17,450	87,248	99
BARRE CITY	RECONSTRUCTION OF NO. MAIN ST.	FEGC F 026-1(34)				2,000,000	2,000,000		60,000	1,900,000		40,000	2,000,000	8
BARRE CITY	NORTH MAIN ST. DETOUR	FEGC F 026-1(34)C1				1,000,000	1,000,000		30,000	950,000		20,000	1,000,000	8
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		40,000	10,000		50,000	1,500		47,500		1,000	50,000	38
BENNINGTON BYPASS NORTH		NH 019-1(51)				8,788,473	8,788,473		1,662,779	7,125,694			8,788,473	99
BENNINGTON BYPASS NORTH		NH 019-1(54)				12,000,000	12,000,000		2,400,000	9,600,000			12,000,000	99
BERLIN	STABILIZE ROCK FACE	IM 089-1(53)				300,000	300,000	30,000		270,000			300,000	
BRANDON	US 7 SEGMENT 5	NH 019-3(495)				8,000,000	8,000,000				8,000,000		8,000,000	UC
BRANDON	US 7 SEGMENT 6	NH 019-3(496)		150,000	200,000		350,000		66,220	283,780			350,000	18
BRATTLEBORO	IMPROVE US5 (MAIN ST.)	STP 2000(24)				2,000,000	2,000,000		378,400	1,621,600			2,000,000	22
BRISTOL	STREETSCAPE & SIDEWALK	STP 021-1(27)		4,000		162,000	166,000			166,000			166,000	99
BURLINGTON	IMPROVE CHURCH ST. MARKETPLACE	STP 5000(16)		75,000		2,098,052	2,173,052			1,738,442		434,610	2,173,052	99
BURLINGTON	WATERFRONT TRANSP. IMPROVEMENT	STP 5000(17)		137,560		1,016,594	1,154,154			923,323		230,831	1,154,154	99
CABOT-DANVILLE	US 2	FEGC F 028-3(26)C/1		100,000		447,500	547,500	5,000	14,500	528,000			547,500	6
CABOT-DANVILLE	US 2	FEGC F 028-3(26)C/3		25,000			25,000	1,250		23,750			25,000	27
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)		25,000	100,000		125,000		6,250	118,750			125,000	7
COLCHESTER	US 7/VT 2A/VT 127	STP 5600(9)S		25,000	60,000		85,000	4,730	11,352	68,918			85,000	5
COLCHESTER	CAMPUS CONNECTOR	TCSP TCSE(7)				1,396,000	1,396,000			1,396,000			1,396,000	99
CONNECTICUT RIVER VALLEY	VARIOUS ROUTES	SB VT04(002)		100,000			100,000	10,000		80,000		10,000	100,000	99
DANVILLE	US 2	FEGC 028-3(32)				3,500,000	3,500,000		175,000	3,325,000			3,500,000	3
DERBY	GSA BORDER XING	IM 091-3(45)				287,500	287,500	287,500					287,500	54
ENOSBURG FALLS	STREETSCAPE	STP RWSS(1)		36,251		400,000	436,251			349,001		87,250	436,251	99
ESSEX JCT.	VT 2A/VT 15/VT 117	STP 5300(9)		59,615	30,000		89,615			89,615			89,615	47
HARTFORD (WHITE RIVER JCT)	REPLACE BR58, NECR OVER TH2	STP HTFD(1)		27,651	15,000	500,000	542,651	54,265		488,386			542,651	53
HARTFORD-NEWBURY	I 91	IM 091-2(72)				500,000	500,000				500,000		500,000	U/C
JERICHO	VT 15	STP 030-1(19)				476,875	476,875			381,500		95,375	476,875	99
JOHNSON	VT 15	STP 030-2(21)		89,295	49,213	100,000	238,508			238,508			238,508	9
JOHNSON	VT 15	STP 030-2(25)		75,000	25,000		100,000			100,000			100,000	
LAKE CHAMPLAIN BYWAYS	WATERFRONT TRANSP. IMPROVEMENT	SB VT07(001)		50,000			50,000	5,000		40,000		5,000	50,000	99
LAKE CHAMPLAIN SCENIC BYWAYS	BYWAY CORRIDOR MGMT PLANS	SB VT08(005)		30,000			30,000	3,000		24,000		3,000	30,000	99
LAKE CHAMPLAIN SCENIC BYWAYS	BYWAY ACCESS IMPROVEMENTS	SB VT08(006)		13,000			13,000	1,300		10,400		1,300	13,000	99
LAKE CHAMPLAIN SCENIC BYWAYS	IMPROVE SIGNING, VISITOR INFO	SB VT06(004)		25,000		20,000	45,000	4,500		36,000		4,500	45,000	99
LAKE CHAMPLAIN SCENIC BYWAYS	CREATE BROCHURE, WEBSITE	SB VT06(006)		21,000		3,000	24,000	2,400		19,200		2,400	24,000	99
LYNDON-DERBY	SIGNS	IM IR 091-3(6)				5,000	5,000	500		4,500			5,000	UC
MORETOWN	SCENIC BYWAY	SB VT07(002)		4,450	1,000	10,000	15,450	1,545		12,360		1,545	15,450	99
MORRISTOWN	VT 100	STP F 029-1(2)		50,000	1,500,000	400,000	1,950,000		368,940	1,581,060			1,950,000	1 - NRS
NEWPORT CITY	STABILIZE SIDESLOPE	STP 134-3(22)		164,639		100,000	264,639	50,070		214,569			264,639	
PITTSFORD	RECONSTRUCT US7 - SEGMENT 3	NH 019-3(493)		50,000	568,029		618,029		116,931	501,098			618,029	14
PITTSFORD-BRANDON	RECONSTRUCT US7 - SEGMENT 4	NH 019-3(494)		50,000			50,000		9,460	40,540			50,000	25
ROCKINGHAM	STABILIZE ROCK FACE	IM IR 091-1(57)				700,000	700,000		70,000	630,000			700,000	
RUTLAND CITY	US 7/US 4/BRUS 4	STP 019-3(57)		38,245	25,000	200,000	263,245		23,481	213,439		26,325	263,245	21
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	STP 5200(17)		690,859	2,000,000	562,500	3,253,359			3,253,359			3,253,359	49
SOUTH BURLINGTON	IMPROVE US2 - STAPLES-EXIT #14	STP 5200(18)		150,000	300,000		450,000	45,000		360,000		45,000	450,000	15

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7/28/2010 8:13															
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY	
ST. ALBANS-SWANTON	RECONSTRUCTION	IM 089-3(62)				4,550,000	4,550,000		455,000	4,095,000			4,550,000	UC	
STATEWIDE	LEDGE/SLOPE			225,000		2,275,000	2,500,000	250,000		2,250,000			2,500,000		
STATEWIDE	SMALL CULVERTS			85,361		2,050,000	2,135,361	404,010		1,731,351			2,135,361		
STATEWIDE	DEVELOPMENT & EVALUATION		1,670,000				1,670,000	177,720	47,300	1,398,980		46,000	1,670,000		
SUDBURY-BRANDON	RECONSTRUCT VT 73	STP 0158(2)		50,000			50,000	9,460		40,540			50,000	55	
VERGENNES	CONSTRUCT STAIRWAY TO FALLS	SB VT08(001)				127,375	127,375	12,738		101,900		12,738	127,375	99	
WATERBURY		FEGC F 013-4(13)	100,000			350,000	450,000	3,000	10,500	427,500		9,000	450,000		
WILLISTON	RECONSTRUCTION & RESURFACING	STP M 5500(7)S		50,000			50,000	11,985		38,015			50,000	16	
WINDSOR	RAILS-TO-RIVERFRONT (R2R)	TCSP TCSE(008)		10,000			10,000			8,108		1,892	10,000	99	
WINOOSKI	RECONSTRUCT INTERCHANGE 15	NH 089-3(65)				1,440,204	1,440,204		144,020	1,296,184			1,440,204	2	
<b>TOTAL ROADWAY APPROPRIATION</b>			<b>1,770,000</b>	<b>2,754,174</b>	<b>4,893,242</b>	<b>57,816,073</b>	<b>67,233,489</b>	<b>1,376,473</b>	<b>6,050,134</b>	<b>50,211,667</b>	<b>8,500,000</b>	<b>1,095,215</b>	<b>67,233,489</b>		

# ROADWAY PROJECTS

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	2,754,174	1,450,846	799,247	495,000
ROW	4,893,242	5,213,823	3,695,953	0
CONST	57,466,073	62,037,385	57,923,903	38,383,224
OTHER	2,120,000	1,395,000	2,993,587	26,621,776
TOTAL	<b>67,233,489</b>	<b>70,097,054</b>	<b>65,412,690</b>	<b>65,500,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	70,000	12,752	30,000	27,248	0	0	0	0
<b>ALBURGH</b>	ROW	10,000	0	0	10,000	0	0	0	0
<b>STP 028-1(20)</b>	CONST	300,625	0	0	50,000	250,625	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>380,625</b>	<b>12,752</b>	<b>30,000</b>	<b>87,248</b>	<b>250,625</b>	<b>0</b>	<b>0</b>	<b>0</b>
STREETSCAPE	<b>Description:</b>	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Project Manager: TODD SUMNER 802-828-0161	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,904,219	1,654,219	250,000	0	0	0	0	0
<b>BARRE CITY</b>	ROW	1,259,332	9,332	1,250,000	0	0	0	0	0
<b>FEGC F 026-1(34)</b>	CONST	14,212,326	36,241	0	2,000,000	6,000,000	6,176,085	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>17,375,877</b>	<b>1,699,792</b>	<b>1,500,000</b>	<b>2,000,000</b>	<b>6,000,000</b>	<b>6,176,085</b>	<b>0</b>	<b>0</b>
US 302	<b>Description:</b>	RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION							
Project Manager: KEN UPMAL 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	0	0	0	0	0	0	0	0
<b>BARRE CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>FEGC F 026-1(34)C/1</b>	CONST	1,900,000	0	900,000	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>1,900,000</b>	<b>0</b>	<b>900,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SUMMER ST.	<b>Description:</b>	INSTALLATION OF TEMPORARY AND PERMANENT SIGNALS, AS WELL AS MINOR ROADWAY IMPROVEMENTS, AT THE INTERSECTIONS OF MAPLE AVE. (VT14)/SUMMER ST., AND SUMMER ST./ELM ST. IN BARRE CITY, TO ACCOMMODATE TEMPORARY DETOUR FOR NORTH MAIN ST. RECONSTRUCTION.							
Project Manager: KEN UPMAL 802-828-3594	<b>Comments:</b>	DETOUR FOR NORTH MAIN ST. RECONSTRUCTION PROJECT.							

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<b>ROADWAY PROJECTS</b> <b>BARRE CITY-BARRE TOWN</b> <b>MEGC M 6000(11)</b>  Route: QUARRY ST.  Project Manager: JOSH SCHULTZ 802-828-6980	PE	538,079	408,079	50,000	40,000	10,000	30,000	0	0	
	ROW	2,500,000	8,867	0	10,000	400,000	2,081,133	0	0	
	CONST	2,129,400	0	0	0	0	0	1,000,000	1,129,400	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,167,479	416,946	50,000	50,000	410,000	2,111,133	1,000,000	1,129,400	
	Description:	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.								
	Comments:									
<b>ROADWAY PROJECTS</b> <b>BENNINGTON BYPASS NORTH</b> <b>NH F 019-1(5)</b>  Route: US 7  Project Manager: JAMES HARRIS 802-447-6425	PE	13,542,915	12,944,915	598,000	0	0	0	0	0	
	ROW	9,115,538	9,090,538	25,000	0	0	0	0	0	
	CONST	81,697,987	33,674,534	17,256,000	20,788,473	9,978,980	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	104,356,440	55,709,987	17,879,000	20,788,473	9,978,980	0	0	0	
	Description:	BY-PASS AROUND BENNINGTON, BEGINNING EAST OF DOWNTOWN BENNINGTON AT VT9 AND ENDING AT THE SYSTEMS INTERCHANGE BETWEEN VT279 AND US7, NORTH OF DOWNTOWN BENNINGTON.								
	Comments:	PROJECT TO BE CONSTRUCTED UNDER FIVE SEPARATE CONSTRUCTION CONTRACTS.								
<b>ROADWAY PROJECTS</b> <b>BENNINGTON-BRATTLEBORO</b> <b>SB VT04(005)</b>  Route: VT 9  Project Manager: JOHN LABARGE 802-828-3508	PE	93,946	93,946	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	78,211	78,211	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	172,157	172,157	0	0	0	0	0	0	
	Description:	DESIGN AND DEVELOPMENT OF INTERPRETIVE SITES, INCLUDING INSTALLATION OF INFORMATION KIOSKS AND SIGNS, IN THE VT9 CORRIDOR BETWEEN BENNINGTON AND BRATTLEBORO.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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<b>ROADWAY PROJECTS</b>	PE	50,000	1,152	48,848	0	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 089-1(53)</b>	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89 (NB)	TOTAL	350,000	1,152	48,848	300,000	0	0	0	0
Project Manager: KEN ROBIE 802-651-1746	<b>Description:</b>	STABILIZATION OF AN EXISTING ROCK FACE ALONG I-89 NORTHBOUND IN BERLIN, BEGINNING AT MM 51.98 AND EXTENDING NORTHERLY APPROX. 0.28 MILE.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	375,867	335,867	40,000	0	0	0	0	0
<b>BRANDON</b>	ROW	1,819,224	1,449,652	369,572	0	0	0	0	0
<b>NH 019-3(495)</b>	CONST	16,000,000	0	2,500,000	8,000,000	5,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 5	TOTAL	18,195,091	1,785,519	2,909,572	8,000,000	5,500,000	0	0	0
Project Manager: KEN UPMAL 802-828-3594	<b>Description:</b>	RECONSTRUCTION OF US7 IN BRANDON, SEGMENT 5: BEGINNING 1.058 KM NORTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 4.347 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
	<b>Comments:</b>	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005. ARRA PROJECT.							
<b>ROADWAY PROJECTS</b>	PE	1,310,000	752,605	150,000	150,000	150,000	107,395	0	0
<b>BRANDON</b>	ROW	550,000	0	225,000	200,000	75,000	50,000	0	0
<b>NH 019-3(496)</b>	CONST	16,690,897	0	0	0	0	6,000,000	8,000,000	2,690,897
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 6	TOTAL	18,550,897	752,605	375,000	350,000	225,000	6,157,395	8,000,000	2,690,897
Project Manager: TODD SUMNER 802-828-0161	<b>Description:</b>	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL-DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.							
	<b>Comments:</b>	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TO SFY 2005.							

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<b>ROADWAY PROJECTS</b>	PE	141,463	57,492	10,000	0	0	0	0	73,971
<b>BRANDON</b>	ROW	0	0	0	0	0	0	0	0
<b>PLH ALPP(1)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 22	TOTAL	141,463	57,492	10,000	0	0	0	0	73,971
Project Manager: JOHN LABARGE 802-828-3508	<b>Description:</b>	REHABILITATION, DECK REPLACEMENT AND INSTALLATION OF RAILINGS ON BR22 ON TH22 (CHURCHILL RD.) IN BRANDON, OVER THE NESHOBE RIVER.							
	<b>Comments:</b>	PUBLIC LANDS HIGHWAY PROJECT. FEDERAL EARMARK.							
<b>ROADWAY PROJECTS</b>	PE	300,000	93,172	206,828	0	0	0	0	0
<b>BRATTLEBORO</b>	ROW	25,000	0	25,000	0	0	0	0	0
<b>STP 2000(24)</b>	CONST	2,300,000	0	300,000	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 5	TOTAL	2,625,000	93,172	531,828	2,000,000	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	<b>Description:</b>	IMPROVEMENTS TO US5 (MAIN ST.) IN BRATTLEBORO, BEGINNING AT VT142 (BRIDGE ST.) AND EXTENDING NORTHERLY 0.18 MILE TO VT9 WEST (HIGH ST.). WORK INCLUDES RESURFACING, NEW TRAFFIC SIGNALS, AND OTHER NECESSARY WORK.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	24,000	0	20,000	4,000	0	0	0	0
<b>BRISTOL</b>	ROW	4,600	0	4,600	0	0	0	0	0
<b>STP 021-1(27)</b>	CONST	212,000	0	50,000	162,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 116	TOTAL	240,600	0	74,600	166,000	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Description:</b>	STREETSCAPE AND SIDEWALK IMPROVEMENTS IN DOWNTOWN BRISTOL, ALONG PRINCE LANE, PARALLEL TO VT116.							
	<b>Comments:</b>	EARMARK PROJECT.							

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<b>ROADWAY PROJECTS</b>	PE	837,500	384,033	358,467	75,000	20,000	0	0	0
<b>BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 5000(16)</b>	CONST	5,559,033	0	2,098,198	2,098,052	500,000	862,783	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: CHURCH ST.	TOTAL	6,396,533	384,033	2,456,665	2,173,052	520,000	862,783	0	0
Project Manager: JOHN LABARGE 802-828-3508	<b>Description:</b>	IMPROVEMENTS TO THE CHURCH ST. MARKETPLACE IN BURLINGTON, INCLUDING UPGRADING ELECTRICAL SYSTEMS, ADDITIONAL BRICK REPLACEMENT, KIOSKS, ALLEYWAY IMPROVEMENTS AND AMENITIES FOR THE INTERSECTING STREETS (PEARL, CHERRY, BANK, COLLEGE AND MAIN).							
	<b>Comments:</b>	FEDERAL EARMARK.							
<b>ROADWAY PROJECTS</b>	PE	608,812	380,461	90,791	137,560	0	0	0	0
<b>BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 5000(17)</b>	CONST	3,109,938	236,575	1,856,769	1,016,594	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: WATERFRONT	TOTAL	3,718,750	617,036	1,947,560	1,154,154	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Description:</b>	BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING.							
	<b>Comments:</b>	FEDERAL EARMARK.							
<b>ROADWAY PROJECTS</b>	PE	3,000,000	2,584,175	315,825	100,000	0	0	0	0
<b>CABOT-DANVILLE</b>	ROW	469,709	469,709	0	0	0	0	0	0
<b>FEGC F 028-3(26)C/1</b>	CONST	9,370,800	0	0	447,500	3,370,800	5,552,500	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	12,840,509	3,053,884	315,825	547,500	3,370,800	5,552,500	0	0
Project Manager: KEN ROBIE 802-651-1746	<b>Description:</b>	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD-CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.							
	<b>Comments:</b>								



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	150,000	0	100,000	25,000	25,000	0	0	0
<b>CABOT-DANVILLE</b>	ROW	409,844	59,844	0	0	250,000	100,000	0	0
<b>FEGC F 028-3(26)C/3</b>	CONST	5,648,196	0	0	0	0	0	1,648,196	4,000,000
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	6,208,040	59,844	100,000	25,000	275,000	100,000	1,648,196	4,000,000
Project Manager: KEN ROBIE 802-651-1746	<b>Description:</b>	RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,501,950	1,476,950	0	25,000	0	0	0	0
<b>CHARLOTTE</b>	ROW	932,417	232,417	50,000	100,000	550,000	0	0	0
<b>FEGC 019-4(20)</b>	CONST	9,984,548	267	0	0	3,000,000	5,000,000	1,984,281	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7	TOTAL	12,418,915	1,709,634	50,000	125,000	3,550,000	5,000,000	1,984,281	0
Project Manager: KEN UPMAL 802-828-3594	<b>Description:</b>	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
	<b>Comments:</b>	FEDERAL EARMARK (PARTIAL).							
<b>ROADWAY PROJECTS</b>	PE	771,538	676,538	25,000	25,000	30,000	15,000	0	0
<b>COLCHESTER</b>	ROW	1,924,820	0	25,000	60,000	1,600,000	239,820	0	0
<b>STP 5600(9)S</b>	CONST	2,780,000	0	0	0	0	1,200,000	1,580,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7/VT 2A/VT 127	TOTAL	5,476,358	676,538	50,000	85,000	1,630,000	1,454,820	1,580,000	0
Project Manager: JOSH SCHULTZ 802-828-6980	<b>Description:</b>	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.							
	<b>Comments:</b>	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>COLCHESTER</b> <b>TCSP TCSE(7)</b>  Route: CAMPUS CONNECTOR  Project Manager: TODD SUMNER 802-828-0161	PE	315,000	271,458	43,542	0	0	0	0	0
	ROW	100,000	2,996	97,004	0	0	0	0	0
	CONST	1,646,000	0	250,000	1,396,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,061,000	274,454	390,546	1,396,000	0	0	0	0
	<b>Description:</b>	PROJECT WILL PROVIDE A LOCAL CONNECTION BETWEEN ST. MICHAEL'S COLLEGE, THE HOSPITAL AND NATIONAL GUARD FACILITIES IN COLCHESTER, THROUGH ROADWAY AND PEDESTRIAN IMPROVEMENTS.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>CONNECTICUT RIVER BYWAY</b> <b>SB VT08(002)</b>  Route: CONN. RIVER BYWAY  Project Manager: JOHN LABARGE 802-828-3508	PE	314,200	475	100,000	100,000	113,725	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	314,200	475	100,000	100,000	113,725	0	0	0
	<b>Description:</b>	DEVELOPMENT OF A SERIES OF REGIONAL HISTORY TOURS ALONG THE CONNECTICUT RIVER SCENIC BYWAY.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>CONNECTICUT RIVER VALLEY</b> <b>SB VT04(002)</b>  Route: VARIOUS ROUTES  Project Manager: JOHN LABARGE 802-828-3508	PE	98,470	88,470	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	298,958	3,958	295,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	397,428	92,428	305,000	0	0	0	0	0
	<b>Description:</b>	FABRICATION AND INSTALLATION OF TRAILBLAZER LOGO SIGNS, DIRECTIONAL SIGNS TO 10 WAYPOINT CENTERS, AND WAYPOINT CENTER IDENTIFICATION SIGNS, ALONG ROUTES VT142, US5, US2 AND VT102 BETWEEN MASSACHUSETTS AND QUEBEC.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	2,000,000	1,791,022	208,978	0	0	0	0	0
<b>DANVILLE</b>	ROW	500,000	137,982	362,018	0	0	0	0	0
<b>FEGC 028-3(32)</b>	CONST	8,825,398	0	1,000	3,500,000	5,225,398	99,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	11,325,398	1,929,004	571,996	3,500,000	5,225,398	99,000	0	0
Project Manager: KEN ROBIE 802-651-1746	<b>Description:</b>	RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.							
	<b>Comments:</b>	FEDERAL EARMARK (PARTIAL).							
<b>ROADWAY PROJECTS</b>	PE	250,000	250,000	0	0	0	0	0	0
<b>DERBY</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-3(45)</b>	CONST	287,500	0	0	287,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	537,500	250,000	0	287,500	0	0	0	0
Project Manager: TINA BOHL 802-828-0177	<b>Description:</b>	GSA BORDER CROSSING.							
	<b>Comments:</b>	FEDERAL EARMARK TRANSFERRED TO GSA AS NECESSARY. 100% STATE FUNDS.							
<b>ROADWAY PROJECTS</b>	PE	200,000	63,749	100,000	36,251	0	0	0	0
<b>ENOSBURG FALLS</b>	ROW	0	0	0	0	0	0	0	0
<b>STP RWSS(1)</b>	CONST	862,500	0	462,500	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS ROUTES	TOTAL	1,062,500	63,749	562,500	436,251	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Description:</b>	PROJECT IS FOR STREETScape IMPROVEMENTS ALONG VARIOUS ROUTES IN ENOSBURG FALLS VILLAGE, INCLUDING ORCHARD ST., DICKINSON AVE., SCHOOL ST., MISSISQUOI ST., JAYVIEW RD., WATERTOWER RD., MAIN ST., CHURCH ST. AND BISMARCK ST.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>ROADWAY PROJECTS</b> <b>ESSEX JCT.</b> <b>STP 5300(11)</b>  Route: VT 15  Project Manager: TODD SUMNER 802-828-0161	PE	120,000	385	60,000	59,615	0	0	0	0	
	ROW	60,000	0	30,000	30,000	0	0	0	0	
	CONST	2,255,896	0	0	0	150,000	1,750,000	355,896	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,435,896</b>	<b>385</b>	<b>90,000</b>	<b>89,615</b>	<b>150,000</b>	<b>1,750,000</b>	<b>355,896</b>	<b>0</b>	
	<b>Description:</b>	IMPROVEMENTS TO VT15 (PEARL ST.) IN ESSEX JCT., BEGINNING AT WILLEYS COURT AND EXTENDING EASTERLY 0.743 MILE TO SCHOOL ST.								
	<b>Comments:</b>	EARMARK PROJECT.								
<b>ROADWAY PROJECTS</b> <b>ESSEX JCT.</b> <b>STP 5300(9)</b>  Route: VT 2A/VT 15/VT 117  Project Manager: TODD SUMNER 802-828-0161	PE	67,347	67,347	0	0	0	0	0	0	
	ROW	9,591	9,591	0	0	0	0	0	0	
	CONST	1,554,464	1,537,403	17,061	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,631,402</b>	<b>1,614,341</b>	<b>17,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	CONSTRUCTION OF STREETScape IMPROVEMENTS IN THE VT2A/VT15/VT117 INTERSECTION VICINITY IN ESSEX JCT. IMPROVEMENTS INCLUDE ROADWAY WIDENING, ON-STREET PARKING, CURBING, LANDSCAPING, SIDEWALKS AND PEDESTRIAN IMPROVEMENTS.								
	<b>Comments:</b>	100% FEDERAL EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								
<b>ROADWAY PROJECTS</b> <b>HARTFORD</b> <b>RS 0113(40)</b>  Route: US 5  Project Manager: KEN UPMAL 802-828-3594	PE	1,254,937	1,254,937	0	0	0	0	0	0	
	ROW	783,488	783,488	0	0	0	0	0	0	
	CONST	15,390,571	11,799,044	3,591,527	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>17,428,996</b>	<b>13,837,469</b>	<b>3,591,527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RECONSTRUCTION OF US5 IN HARTFORD, BEGINNING 0.2 MILE NORTH OF THE US4/VT14 INTERSECTION AND EXTENDING NORTHERLY 0.45 MILE. AREA KNOWN AS TAFTS FLATS.								
	<b>Comments:</b>	FEDERAL EARMARK FOR UTILITY CONSTRUCTION. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>HARTFORD (WHITE RIVER JCT.)</b> <b>STP HTFD(1)</b>  Route: TH 2 BRIDGE ST.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	703,500	550,849	125,000	27,651	0	0	0	0
	ROW	50,000	0	35,000	15,000	0	0	0	0
	CONST	2,400,000	0	0	500,000	1,700,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,153,500</b>	<b>550,849</b>	<b>160,000</b>	<b>542,651</b>	<b>1,700,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RECONSTRUCTION OF THE UNDERPASS ON TH2 (BRIDGE ST.), REMOVING THE CENTER PIER AND IMPROVING CLEARANCE AND DRAINAGE.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b> <b>HARTFORD-NEWBURY</b> <b>IM 091-2(67)</b>  Route: I 91  Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,814,092	5,625,280	188,812	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,814,092</b>	<b>5,625,280</b>	<b>188,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR REPAIR/REPLACEMENT OF GUARDRAIL ALONG I-91, BEGINNING APPROX. 200 METERS SOUTH OF EXIT#11 AND EXTENDING NORTHERLY 65.983 KILOMETERS, IN THE NORTHBOUND LANES.							
	<b>Comments:</b>	CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER IM-IR 091-2(6). PROJECT SUBSTANTIALLY COMPLETE.							
<b>ROADWAY PROJECTS</b> <b>HARTFORD-NEWBURY</b> <b>IM 091-2(72)</b>  Route: I 91  Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,025,403	0	2,525,403	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,025,403</b>	<b>0</b>	<b>2,525,403</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR LEDGE REMOVAL OR TREATMENT OF 13 LOCATIONS ALONG I-91, BEGINNING APPROX. AT EXIT # 11 AND EXTENDING NORTHERLY 41.00 MILES.							
	<b>Comments:</b>	CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER IM-IR 091-2(6). ARRA PROJECT.							

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<b>ROADWAY PROJECTS</b>	PE	100,000	90,812	9,188	0	0	0	0	0
<b>JERICHO</b>	ROW	20,000	0	20,000	0	0	0	0	0
<b>STP 030-1(19)</b>	CONST	676,875	0	200,000	476,875	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	<b>TOTAL</b>	<b>796,875</b>	<b>90,812</b>	<b>229,188</b>	<b>476,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Description:</b>	IMPROVEMENTS ALONG VT15 IN JERICHO, INCLUDING STREETScape IMPROVEMENTS, PERIOD LIGHTING, SIDEWALKS AND NEW CROSSWALKS, FROM THE VT15/LAWRENCE HEIGHTS INTERSECTION TO THE JERICHO ELEMENTARY SCHOOL.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	480,886	301,591	90,000	89,295	0	0	0	0
<b>JOHNSON</b>	ROW	150,000	787	100,000	49,213	0	0	0	0
<b>STP 030-2(21)</b>	CONST	1,353,114	0	0	100,000	1,100,000	153,114	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	<b>TOTAL</b>	<b>1,984,000</b>	<b>302,378</b>	<b>190,000</b>	<b>238,508</b>	<b>1,100,000</b>	<b>153,114</b>	<b>0</b>	<b>0</b>
Project Manager: TODD SUMNER 802-828-0161	<b>Description:</b>	CONSTRUCTION OF PEDESTRIAN AND BICYCLE FACILITIES AND TRAFFIC CALMING DEVICES ALONG VT15 IN JOHNSON, BEGINNING AT THE VILLAGE LINE AND EXTENDING EASTERLY 1.63 MILES. PROJECT INCLUDES TRAFFIC CALMING MEASURES, SIDEWALK EXTENSIONS AND STREETScape ENHANCEMENTS.							
	<b>Comments:</b>	100% FEDERAL EARMARK.							
<b>ROADWAY PROJECTS</b>	PE	200,000	0	75,000	75,000	50,000	0	0	0
<b>JOHNSON</b>	ROW	50,000	0	0	25,000	25,000	0	0	0
<b>STP 030-2(25)</b>	CONST	1,045,351	0	0	0	50,000	900,000	95,351	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	<b>TOTAL</b>	<b>1,295,351</b>	<b>0</b>	<b>75,000</b>	<b>100,000</b>	<b>125,000</b>	<b>900,000</b>	<b>95,351</b>	<b>0</b>
Project Manager: TODD SUMNER 802-828-0161	<b>Description:</b>	STORMWATER IMPROVEMENTS ALONG VT15 IN JOHNSON VILLAGE.							
	<b>Comments:</b>								

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<b>ROADWAY PROJECTS</b> <b>LAKE CHAMPLAIN BYWAYS</b> <b>SB VT07(001)</b>  Route: VARIOUS LOCATIONS  Project Manager: JOHN LABARGE 802-828-3508	PE	182,742	41,342	40,000	50,000	51,400	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	73,600	0	60,000	0	13,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	261,342	41,342	105,000	50,000	65,000	0	0	0
	<b>Description:</b>	SCENIC BYWAY IMPROVEMENTS, INCLUDING: 1) IMPROVE SIGNING ALONG BYWAY; 2) DISPLAY INFORMATION AT VERMONT WELCOME CENTERS AND TRAVEL INFORMATION PLAZAS; 3) BILINGUAL BROCHURES AND WEBSITE DEVELOPMENT; AND 4) CONSTRUCT SHELTERS FOR PORTABLE TOILETS.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>LAKE CHAMPLAIN BYWAYS</b> <b>SB VT08(005)</b>  Route: US 2/US 7  Project Manager: JOHN LABARGE 802-828-3508	PE	86,300	910	30,060	30,000	25,330	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	5,000	0	5,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	92,300	910	36,060	30,000	25,330	0	0	0
	<b>Description:</b>	PROJECT WILL UPDATE THE CORRIDOR MANAGEMENT PLANS FOR THE THREE COUNTIES OF THE LAKE CHAMPLAIN BYWAY.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>LAKE CHAMPLAIN BYWAYS</b> <b>SB VT08(006)</b>  Route: LAKE CHAMPLAIN BYWAY  Project Manager: JOHN LABARGE 802-828-3508	PE	34,000	0	15,000	13,000	6,000	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,000	0	16,000	13,000	6,000	0	0	0
	<b>Description:</b>	PROJECT WILL PRIORITIZE ACCESS IMPROVEMENTS TO RECREATIONAL SITES AROUND LAKE CHAMPLAIN.							
<b>Comments:</b>									

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<b>ROADWAY PROJECTS</b> <b>LAKE CHAMPLAIN SCENIC BYWAY SB VT06(004)</b>  Route: VARIOUS LOCATIONS  Project Manager: JOHN LABARGE 802-828-3508	PE	112,470	42,682	25,000	25,000	19,788	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	55,000	0	15,000	20,000	20,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	167,470	42,682	40,000	45,000	39,788	0	0	0
	<b>Description:</b>	IMPROVE SIGNAGE AND VISITOR INFORMATION; PROVIDE INTERPRETIVE INFORMATION; AND CREATE VARIOUS IMPROVEMENTS FOR MULTI-MODAL TRAVEL ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>LAKE CHAMPLAIN SCENIC BYWAY SB VT06(006)</b>  Route: VARIOUS LOCATIONS  Project Manager: JOHN LABARGE 802-828-3508	PE	114,571	53,571	40,000	21,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	34,000	0	31,000	3,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	148,571	53,571	71,000	24,000	0	0	0	0
	<b>Description:</b>	CREATION OF A BROCHURE WITH MAPS AND INTERPRETIVE INFORMATION; EXPANDED DEVELOPMENT OF BYWAY WEBSITE; AND INSTALLATION OF SHORT-RANGE AM RADIO TRANSMITTERS AT KEY INTERPRETIVE SITES AND VENUES ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>LYNDON-DERBY IM IR 091-3(6)</b>  Route: I 91  Project Manager: JOSH SCHULTZ 802-828-6980	PE	1,079,168	1,079,168	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,122,196	0	2,117,196	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,201,364	1,079,168	2,117,196	5,000	0	0	0	0
	<b>Description:</b>	INSTALLATION, REPLACEMENT OR REHABILITATION OF GUARDRAIL, SIGNS, FENCE AND DRAINAGE, BEGINNING AT EXIT#24 AND EXTENDING NORTHERLY 37.400 MILES.							
<b>Comments:</b>	CONSTRUCTION IS FOR SIGN REPLACEMENT.								



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	58,800	0	18,800	0	20,000	20,000	0	0
<b>MIDDLEBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>SB VT04(006)</b>	CONST	38,000	0	18,000	0	0	20,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS ROUTES	TOTAL	96,800	0	36,800	0	20,000	40,000	0	0
Project Manager: JOHN LABARGE 802-828-3508	<b>Description:</b>	FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	9,450	0	5,000	4,450	0	0	0	0
<b>MORETOWN</b>	ROW	1,000	0	0	1,000	0	0	0	0
<b>SB VT07(002)</b>	CONST	10,000	0	0	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TAPLIN SCHOOL HOUSE	TOTAL	20,450	0	5,000	15,450	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	<b>Description:</b>	DESIGN, FABRICATION AND INSTALLATION OF INTERPTRETIVE SIGNS AND KIOSK AT THE TAPLIN SCHOOL HOUSE IN MORETOWN. ALSO INCLUDES A CONCEPTUAL SITE PLAN FOR THE SCHOOL HOUSE PROPERTY.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	2,489,382	2,239,382	200,000	50,000	0	0	0	0
<b>MORRISTOWN</b>	ROW	4,300,000	1,761,177	750,000	1,500,000	288,823	0	0	0
<b>STP F 029-1(2)</b>	CONST	24,298,903	1,982	100,000	400,000	8,000,000	9,596,921	6,200,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 100	TOTAL	31,088,285	4,002,541	1,050,000	1,950,000	8,288,823	9,596,921	6,200,000	0
Project Manager: JAMES HARRIS 802-447-6425	<b>Description:</b>	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	400,000	185,361	50,000	164,639	0	0	0	0
<b>NEWPORT CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 134-3(22)</b>	CONST	2,000,000	0	0	100,000	500,000	1,400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 191	TOTAL	2,400,000	185,361	50,000	264,639	500,000	1,400,000	0	0
Project Manager: KEN ROBIE 802-651-1746	<b>Description:</b>	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	181,144	131,144	0	50,000	0	0	0	0
<b>PITTSFORD</b>	ROW	828,500	10,471	250,000	568,029	0	0	0	0
<b>NH 019-3(493)</b>	CONST	13,122,000	0	0	0	2,000,000	6,000,000	5,122,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 3	TOTAL	14,131,644	141,615	250,000	618,029	2,000,000	6,000,000	5,122,000	0
Project Manager: KEN UPMAL 802-828-3594	<b>Description:</b>	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
	<b>Comments:</b>	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005.							
<b>ROADWAY PROJECTS</b>	PE	375,000	0	100,000	50,000	150,000	75,000	0	0
<b>PITTSFORD-BRANDON</b>	ROW	1,630,000	0	0	0	600,000	1,030,000	0	0
<b>NH 019-3(494)</b>	CONST	10,617,750	0	0	0	0	0	1,000,000	9,617,750
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 4	TOTAL	12,622,750	0	100,000	50,000	750,000	1,105,000	1,000,000	9,617,750
Project Manager: KEN UPMAL 802-828-3594	<b>Description:</b>	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
	<b>Comments:</b>	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	100,000	25,685	74,315	0	0	0	0	0
<b>ROCKINGHAM</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-1(57)</b>	CONST	700,000	0	0	700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91 (NB)	TOTAL	800,000	25,685	74,315	700,000	0	0	0	0
Project Manager: KEN ROBIE 802-651-1746	<b>Description:</b>	STABILIZATION OF AN EXISTING ROCK FACE ALONG I-91 NORTHBOUND IN ROCKINGHAM, BEGINNING AT MM 35.00 AND EXTENDING NORTHERLY 0.26 MILE.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	375,000	254,601	82,154	38,245	0	0	0	0
<b>RUTLAND CITY</b>	ROW	50,000	0	25,000	25,000	0	0	0	0
<b>STP 019-3(57)</b>	CONST	3,026,000	0	0	200,000	2,650,000	176,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7/US 4/BRUS 4	TOTAL	3,451,000	254,601	107,154	263,245	2,650,000	176,000	0	0
Project Manager: TODD SUMNER 802-828-0161	<b>Description:</b>	IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	794,257	794,257	0	0	0	0	0	0
<b>SOUTH BURLINGTON</b>	ROW	654,055	654,055	0	0	0	0	0	0
<b>NH 121-1(1)</b>	CONST	14,248,058	13,787,860	460,198	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: KENNEDY DRIVE	TOTAL	15,696,370	15,236,172	460,198	0	0	0	0	0
Project Manager:	<b>Description:</b>	PROJECT IS FOR RECONSTRUCTION AND WIDENING OF KENNEDY DRIVE IN SOUTH BURLINGTON, BEGINNING AT DORSET STREET AND EXTENDING EASTERLY 1.507 MILES TO THE US2 INTERSECTION (WILLISTON RD.).							
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>SOUTH BURLINGTON</b> <b>STP 5200(17)</b>  Route: MARKET ST.  Project Manager: TODD SUMNER 802-828-0161	PE	1,750,000	582,241	476,900	690,859	0	0	0	0
	ROW	3,000,000	0	0	2,000,000	1,000,000	0	0	0
	CONST	15,500,000	0	0	562,500	5,312,500	5,312,500	4,312,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,250,000	582,241	476,900	3,253,359	6,312,500	5,312,500	4,312,500	0
	<b>Description:</b>	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>SOUTH BURLINGTON</b> <b>STP 5200(18)</b>  Route: US 2/EXIT #14  Project Manager: TODD SUMNER 802-828-0161	PE	650,000	97,863	200,000	150,000	202,137	0	0	0
	ROW	500,000	0	0	300,000	200,000	0	0	0
	CONST	2,187,500	0	0	0	687,500	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,337,500	97,863	200,000	450,000	1,089,637	1,500,000	0	0
	<b>Description:</b>	IMPROVEMENTS TO US2 (WILLISTON ROAD) IN SOUTH BURLINGTON, BEGINNING 0.084 MILE EAST OF THE BURLINGTON-SOUTH BURLINGTON TOWN LINE AND EXTENDING EASTERLY 0.099 MILE TO I-89 SOUTH, EXIT #14, RAMP "A".							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>SPRINGFIELD</b> <b>STP 0136(1)</b>  Route: TH 3 ("VT143")  Project Manager: KEN UPMAL 802-828-3594	PE	334,952	334,952	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,681,845	456,580	2,225,265	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,016,797	791,532	2,225,265	0	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR REHABILITATION OF TH3 ("VT143") IN SPRINGFIELD, BEGINNING AT THE VT11 INTERSECTION AND EXTENDING NORTHEASTERLY 4.35 MILES TO US5.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>ROADWAY PROJECTS</b> <b>SPRINGFIELD</b> <b>TCSE(006)</b>  Route: VT 11  Project Manager: TODD SUMNER 802-828-0161	PE	107,355	107,355	0	0	0	0	0	0	
	ROW	18,927	18,927	0	0	0	0	0	0	
	CONST	1,291,162	693,162	598,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,417,444</b>	<b>819,444</b>	<b>598,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	TRAFFIC SIGNAL UPGRADES, SIDEWALK REHABILITATION OR CONSTRUCTION, SIGNAGE, BIKE RACKS, AND POSSIBLE MINOR BRIDGE WORK, ALONG VT11 IN SPRINGFIELD, BEGINNING APPROX. AT VALLEY ST. AND EXTENDING EASTERLY 1900 FEET.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>ROADWAY PROJECTS</b> <b>ST. ALBANS-SWANTON</b> <b>IM 089-3(62)</b>  Route: I 89  Project Manager: KEN ROBIE 802-651-1746	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,050,000	0	2,500,000	4,550,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>7,050,000</b>	<b>0</b>	<b>2,500,000</b>	<b>4,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACING AND RELATED SIGN, GUARDRAIL AND DRAINAGE IMPROVEMENTS ON I-89 IN ST. ALBANS AND SWANTON, BEGINNING AT MM 114.10 AND EXTENDING NORTHERLY 3.880 MILES TO MM 117.980, IN BOTH THE NORTHBOUND AND SOUTHBOUND LANES.								
	<b>Comments:</b>	INTERSTATE REHABILITATION/RECONSTRUCTION. CONSTRUCTION PHASE ONLY; THE PRELIMINARY ENGINEERING IS BEING DONE UNDER GEORGIA-ST. ALBANS IR 089-3(15).								
<b>ROADWAY PROJECTS</b> <b>STATEWIDE</b>  Route: ROADWAY PROJECTS  Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	35,690,363	0	2,560,000	2,120,000	1,395,000	2,993,587	26,621,776	0	
	<b>TOTAL</b>	<b>35,690,363</b>	<b>0</b>	<b>2,560,000</b>	<b>2,120,000</b>	<b>1,395,000</b>	<b>2,993,587</b>	<b>26,621,776</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
	<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE  Route: VARIOUS ROUTES  Project Manager: TINA BOHL 802-828-0177	PE	900,000	0	0	225,000	225,000	225,000	225,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,100,000	0	0	2,275,000	2,275,000	2,275,000	2,275,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,000,000	0	0	2,500,000	2,500,000	2,500,000	2,500,000	0
	<b>Description:</b>	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
<b>Comments:</b>	INCLUDES WORK ON BARNET IM SCRP(2), SOUTH BURLINGTON IM SCRP(3), HARTFORD NH SCRP(1), AND OTHERS TO BE IDENTIFIED.								
ROADWAY PROJECTS STATEWIDE  Route: VARIOUS ROUTES  Project Manager: TINA BOHL 802-828-0177	PE	835,361	0	0	85,361	250,000	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,300,000	0	0	2,050,000	2,750,000	2,750,000	2,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,135,361	0	0	2,135,361	3,000,000	3,000,000	3,000,000	0
	<b>Description:</b>	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
<b>Comments:</b>	INCLUDES WORK ON MAIDSTONE STP 0271(20) AND OTHERS TO BE IDENTIFIED.								
ROADWAY PROJECTS STOWE-CAMBRIDGE SB VT05(001)  Route: VT 108  Project Manager: JOHN LABARGE 802-828-3508	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,040,625	757,704	95,427	0	187,494	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,040,625	757,704	95,427	0	187,494	0	0	0
	<b>Description:</b>	IMPROVEMENTS TO THE SMUGGLERS NOTCH CORRIDOR ALONG VT108 IN STOWE AND CAMBRIDGE, INCLUDING NEW TOILET FACILITIES, REHABILITATION OF PARKING AREAS, CONSTRUCTION OF A ROUNDABOUT, TRAILWORK, AND REHABILITATION OF BARNES CAMP.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>STOWE-CAMBRIDGE</b> <b>SB VT96(2)</b>  Route: SMUGGLERS NOTCH  Project Manager: JOHN LABARGE 802-828-3508	PE	342,076	342,076	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	582,406	472,188	110,218	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	924,482	814,264	110,218	0	0	0	0	0
	<b>Description:</b>	DEVELOP SMUGGLERS NOTCH NORTHERN AND SOUTHERN GATEWAYS, INCLUDING SHOULDER REVEGETATION, SIGNING, CONSTRUCTION OF INFORMATION KIOSK, PARKING, AND RENOVATIONS TO TRAILHEAD AND PEDESTRIAN BRIDGE.							
<b>Comments:</b>	SCENIC BYWAY DISCRETIONARY FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
<b>ROADWAY PROJECTS</b> <b>SUDBURY-BRANDON</b> <b>STP 0158(2)SC</b>  Route: VT 73  Project Manager: KEN UPMAL 802-828-3594	PE	390,900	330,900	10,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	0	0	400,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,790,900	330,900	10,000	50,000	400,000	1,000,000	0	0
	<b>Description:</b>	PROJECT SCOPING TO EVALUATE ALTERNATIVES FOR IMPROVEMENTS TO VT73 TO ALLEVIATE SEASONAL FLOODING, BEGINNING 2.58 MILES EAST OF THE VT30 INTERSECTION AND EXTENDING EASTERLY 2.094 MILES.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>TOWNSHEND-JAMAICA-LONDON</b> <b>PLH TRAL(2)</b>  Route: WEST RIVER TRAIL  Project Manager: JOHN LABARGE 802-828-3508	PE	144,500	91,692	39,940	0	12,868	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	296,146	266,678	13,980	0	15,488	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	440,646	358,370	53,920	0	28,356	0	0	0
	<b>Description:</b>	PROJECT IS FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WEST RIVER TRAIL IN TOWNSHEND, JAMAICA AND LONDONDERRY.							
<b>Comments:</b>	PUBLIC LANDS HIGHWAYS PROGRAM. LOCALLY MANAGED. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	43,000	272	42,728	0	0	0	0	0
<b>VERGENNES</b>	ROW	0	0	0	0	0	0	0	0
<b>SB VT08(001)</b>	CONST	427,375	0	300,000	127,375	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: RIVERWALK	TOTAL	470,375	272	342,728	127,375	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	<b>Description:</b>	CONNECT THE RIVERWALK ALONG OTTER CREEK WITH THE OTTER CREEK BASIN VIA A STAIRWAY AT VERGENNES FALLS.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	30,298	30,298	0	0	0	0	0	0
<b>WEATHERSFIELD</b>	ROW	0	0	0	0	0	0	0	0
<b>PLH TSDP(1)</b>	CONST	127,419	22,743	104,676	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 6	TOTAL	157,717	53,041	104,676	0	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	<b>Description:</b>	ROADWAY REHABILITATION, INCLUDING GUARDRAIL REPLACEMENT AND RESURFACING, ON TH6 (STOUGHTON POND RD.), WHICH CROSSES THE CORPS OF ENGINEERS FLOOD CONTROL DAM IN WEATHERSFIELD.							
	<b>Comments:</b>	PUBLIC LANDS HIGHWAY PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							
<b>ROADWAY PROJECTS</b>	PE	600,000	439,851	50,000	50,000	50,000	10,149	0	0
<b>WILLISTON</b>	ROW	574,084	174,084	0	0	225,000	175,000	0	0
<b>STP M 5500(7)S</b>	CONST	2,867,161	0	0	0	0	0	2,000,000	867,161
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	4,041,245	613,935	50,000	50,000	275,000	185,149	2,000,000	867,161
Project Manager: KEN ROBIE 802-651-1746	<b>Description:</b>	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.							
	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	200,000	13,699	50,000	10,000	39,598	66,703	20,000	0
<b>WINDSOR</b>	ROW	20,000	0	0	0	0	20,000	0	0
<b>TCSP TCSE(008)</b>	CONST	780,000	0	170,000	0	400,000	0	60,000	150,000
	OTHER	0	0	0	0	0	0	0	0
Route: RAILS-TO-RIVERFRONT	TOTAL	1,000,000	13,699	220,000	10,000	439,598	86,703	80,000	150,000
Project Manager: JOHN LABARGE 802-828-3508	<b>Description:</b>	DESIGN AND CONSTRUCT TRANSPORTATION INFRASTRUCTURE IN THE RAILS-TO-RIVERFRONT (R2R) AREA OF WINDSOR VILLAGE.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	300,000	155,579	144,421	0	0	0	0	0
<b>WINOOSKI</b>	ROW	0	0	0	0	0	0	0	0
<b>NH 089-3(65)</b>	CONST	2,440,204	0	1,000,000	1,440,204	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89	TOTAL	2,740,204	155,579	1,144,421	1,440,204	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	<b>Description:</b>	SAFETY IMPROVEMENTS TO I-89 NORTHBOUND OFF-RAMP (RAMP "B") AT EXIT #15 IN WINOOSKI, INCLUDING THE INTERSECTION WITH VT15.							
	<b>Comments:</b>								

**ROADWAY PROJECTS - CAPITAL PROGRAM**  
**SFY 2011 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Bennington Bypass South	James Harris	NH-F 019-1(4)	US 7	0	0	0	0	0	0	0
Brattleboro	Ken Upmal	STP 2000(23)	US 5 Putney Rd.	100,000	0	0	100,000	81,080	18,920	0
Burlington	Jonathan Kaplan	MEGC-M 5000(1)	Champlain Parkwa	300,000	0	0	300,000	285,000	9,000	6,000
Cabot-Danville	Ken Robie	FEGC-F 028-3(26)C/2	US 2	50,000	0	0	50,000	47,500	2,500	0
Cavendish-Ludlow	Ken Upmal	NH-F 025-1(30)	VT 103	50,000	0	0	50,000	40,540	9,460	0
Essex-Williston	Ken Robie	NH 033-1( )	VT 289	500,000	0	0	500,000	400,000	100,000	0
Hartford	Todd Sumner	STP VINS(1)	US 4	0	0	0	0	0	0	0
Lyndon	Ken Robie	STP 0113( )	US 5	150,000	0	0	150,000	121,620	28,380	0
Pittsford	Ken Upmal	NH 019-3(491)	US 7	50,000	200,000	0	250,000	202,700	47,300	0
Pittsford	Ken Upmal	NH 019-3(492)	US 7	0	0	0	0	0	0	0
St. Albans	Sue Scribner	HPP 8000(17)	Federal Street	200,000	0	0	200,000	160,000	0	40,000
Swanton	Tina Bohl	NH 036-1(9)	VT 78	50,000	0	0	50,000	40,540	9,460	0
Waterbury	Ken Robie	FEGC F 013-4(13)	US 2	100,000	0	350,000	450,000	427,500	13,500	9,000
Woodstock-Barnard	Scott Gurley	PLH PVCP( )	VT 12	20,000	0	0	20,000	20,000	0	0
<b>Totals:</b>				1,570,000	200,000	350,000	2,120,000	1,826,480	238,520	55,000

## ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BENNINGTON	VT 67A	M 1000(10)	TINA BOHL	828-0177	REALIGN INTERSEC. VT67A & TH26
BRANDON-LEICESTER	US 7	NHEGC F 019-3(29)	TINA BOHL	828-0177	RECONSTRUCTION OF US 7
BRIDGEWATER-WOODSTOCK	US 4	NH 020-2(33)S	TINA BOHL	828-0177	RECONSTRUCTION OF US4
CAVENDISH	VT 131	STP 0146(9)SC	TINA BOHL	828-0177	PROJECT SCOPING
COLCHESTER	VT 2A	STP 0207( )	KEN ROBIE	651-1746	RECONSTRUCTION
CONCORD-LUNENBURG	TH 4 (FAS 0218)	STP 0218( )SC	TINA BOHL	828-0177	PROJECT SCOPING
DORSET-WALLINGFORD	US 7	NH 019-2(20)SC	TINA BOHL	828-0177	CORRIDOR ACCESS PRESERVATION
DOVER	VT 100	STP 013-1(12)SC	KEN UPMAL	828-3594	PROJECT SCOPING
DUXBURY	VT 100	STP F 013-4(11)S	KEN UPMAL	828-3594	WIDEN & RESURFACE VT 100
ESSEX JCT.	VT 15	STP 5300( )	TODD SUMNER	828-0161	IMPROVE VT15 STREETScape
GUILFORD	I 91	IR 091-1(25)	TINA BOHL	828-0177	RECONSTRUCT REST AREA
HARTFORD-NEWBURY	I 91	IM 091-2(70)	TINA BOHL	828-0177	ROW FENCE, DRAINAGE
HINESBURG	TH 4 (FAS 0199)	STP 0199( )SC	TINA BOHL	828-0177	PROJECT SCOPING
KILLINGTON	VT 100	STP 022-1(19)SC	TINA BOHL	828-0177	PROJECT SCOPING
MARLBORO	VT 9	NH F 010-1(25)	KEN UPMAL	828-3594	RECONSTRUCT VT 9
MIDDLEBURY	CROSS STREET	STP 5900( )	TINA BOHL	828-0177	CROSS STREET BRIDGE
NEW HAVEN	US 7	NH F 019-3(38)	TINA BOHL	828-0177	RECONSTRUCT US 7.
NEWBURY	US 302	STP 026-2( )	TINA BOHL	828-0177	ALIGNMENT IMPROVEMENT
NORWICH	SILVIO CONTI REFUGE		KEVIN MARSHIA	828-2664	S. CONTI WILDLIFE REFUGE
PLAINFIELD-CABOT	US 2	NH 028-3(37)SC	KEN ROBIE	651-1746	SCOPING FOR 3-R PROJECT
POWNALE-BENNINGTON	US 7	F 019-1(16)C/1	TINA BOHL	828-0177	RECONSTRUCT US 7
POWNALE-BENNINGTON	US 7	F 019-1(16)C/2	TINA BOHL	828-0177	RECONSTRUCT US 7

## ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
READSBORO-WHITINGHAM	VT 100	STP RS 0102(13)	KEN UPMAL	828-3594	RELOCATION
RUTLAND	CENTER STREET	STP 3000( )			MARKETPLACE IMPROVEMENTS
RUTLAND TOWN-RUTLAND CITY	US 4/US 7	NH 020-2( )	TINA BOHL	828-0177	IMPROVE INTERSECTIONS
RYEGATE-ST. JOHNSBURY	I 91	IM 091-2(74)	TINA BOHL	828-0177	IMPROVE DRAINAGE AND FENCE
RYEGATE-ST. JOHNSBURY	I 91	IM 091-2(75)	TINA BOHL	828-0177	IMPROVE GUARDRAIL & LEDGE
SOUTH BURLINGTON	I 89	IM 089-3( )	TINA BOHL	828-0177	EIS FOR NEW I-89/VT116 INTERCH
SOUTH BURLINGTON	AIRPORT DRIVE	NH 5200( )	TINA BOHL	828-0177	RECONSTRUCT AIRPORT DRIVE
ST. JOHNSBURY-LYNDON	I 91	IM 091-3(43)	TINA BOHL	828-0177	IMPROVE DRAINAGE AND FENCING
ST. JOHNSBURY-LYNDON	I 91	IM 091-3(44)	TINA BOHL	828-0177	IMPROVE GUARDRAIL AND LEDGE
STONE VALLEY BYWAY	VT 30	SB VT08(004)	JOHN LABARGE	828-3508	MAPS, BROCHURES, SIGNS, ETC.
STOWE	VT 108	STP 0235(10)	JOHN LABARGE	828-3508	SOUTHERN GATEWAY VISITOR CTR
SWANTON	MISSISQUOI REFUGE		KEVIN MARSHIA	828-2664	MISSISQUOI WILDLIFE REFUGE
SWANTON	I 89	IM 089-3( )	KEN ROBIE	651-1746	INTERSTATE REHAB. PROJECT
SWANTON-HIGHGATE	I 89	IM 089-3( )	TINA BOHL	828-0177	INTERSTATE SAFETY PROJECT
TOWNSHEND	VT 30	STP 015-1(19)S	TINA BOHL	828-0177	GLARE BARRIER, LANDSCAPING
UNDERHILL	TH 1 (FAS 0233)	STP 0233( )SC	TINA BOHL	828-0177	PROJECT SCOPING
VERGENNES	VT 22A	ST 017-1( )S	KEVIN MARSHIA	828-2664	REHABILITATE VT22A
WAITSFIELD-MORETOWN-DUXBURY	VT 100	STP F 013-4(12)S	KEN UPMAL	828-3594	RESURFACING
WALLINGFORD	VT 103	F 025-1(31)	TINA BOHL	828-0177	IMPROVE ALIGNMENT
WATERFORD	I 93	IM 093-1(11)	TINA BOHL	828-0177	IMPROVE DRAINAGE AND FENCE
WATERFORD	I 93	IM 093-1(12)	TINA BOHL	828-0177	IMPROVE GUARDRAIL AND LEDGE
WILLIAMSTOWN	VT 64	STP RS 0204(3)	TINA BOHL	828-0177	REHABILITATION OF VT 64

## ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
WILLISTON-SOUTH BURLINGTON	I 89	IM 089-3(35)	TINA BOHL	828-0177	EXPANSION OF INTERCHANGE 13