Agency of Transportation

Municipal Mitigation Grant Program

Fiscal Year 2011 Appropriation Summary by Major Object

DeptID: **8100005800**

MAJOR OBJECT	FY09 Actuals	FY10 Appropriated	FY10 Estimated Expenditure	FY11 Appropriated	FY12 Projected	FY13 Projected	FY14 Projected
Personal Services							
Operating Expenses							
Grants	1,635,724	2,112,998	2,112,998	2,112,998	2,112,998	2,112,998	2,112,998
Total	**1,635,724**	**2,112,998**	**2,112,998**	**2,112,998**	**2,112,998**	**2,112,998**	**2,112,998**
Transportation Fund	247,998	247,998	247,998	247,998	247,998	247,998	247,998
Federal Revenue Fund	1,387,726	1,865,000	1,865,000	1,865,000	1,865,000	1,865,000	1,865,000
Total	**1,635,724**	**2,112,998**	**2,112,998**	**2,112,998**	**2,112,998**	**2,112,998**	**2,112,998**