## **Agency of Transportation**

## **Town Highway Aid**

## Fiscal Year 2011 Appropriation Summary by Major Object

DeptID: 8100003000

MAJOR OBJECT	FY09 Actuals	FY10 Appropriated	FY10 Estimated Expenditure	FY11 Appropriated	FY12 Projected	FY13 Projected	FY14 Projected
Personal Services							_
Operating Expenses							
Grants	24,057,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744
Total	24,057,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744
Transportation Fund	24,057,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744
Federal Revenue Fund							
Total	24,057,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744