

Agency of Transportation

Town Highway Structures

Fiscal Year 2011 Appropriation Summary by Major Object

DeptID: **810000300**

MAJOR OBJECT	FY09 Actuals	FY10 Appropriated	FY10 Estimated Expenditure	FY11 Appropriated	FY12 Projected	FY13 Projected	FY14 Projected
Personal Services							
Operating Expenses							
Grants	3,843,759	3,833,500	3,833,500	5,833,500	5,833,500	5,833,500	5,833,500
Total	3,843,759	3,833,500	3,833,500	5,833,500	5,833,500	5,833,500	5,833,500
Transportation Fund	3,843,759	3,833,500	3,833,500	5,833,500	5,833,500	5,833,500	5,833,500
Federal Revenue Fund							
Total	3,843,759	3,833,500	3,833,500	5,833,500	5,833,500	5,833,500	5,833,500