

TRANSPORTATION BUILDINGS										COLOR KEY	
FY 2011 AS PASSED - TRANSPORTATION PROGRAM											
										Earmark	
7/28/2010 8:13											
PROJECT NAME	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	LOCAL	TOTAL
BUILDINGS PROJECTS											
BERLIN	COORDINATED USE FACILITY WITH GMTA		100,000		850,000	950,000		190,000	760,000		950,000
COLCHESTER (FORT)	BUILDING RENOVATIONS		45,000		850,000	895,000	895,000				895,000
MENDON	GARAGE RENOVATION				100,000	100,000	100,000				100,000
READING	SALT/SAND SHED		3,000			3,000	3,000				3,000
ROYALTON	ENERGY UPGRADES				35,000	35,000	35,000				35,000
RUTLAND	BACK-UP GENERATOR		1,500			1,500	1,500				1,500
THETFORD	1-BAY ADDITION				140,000	140,000	140,000				140,000
WESTFIELD	1-BAY ADDITION				140,000	140,000	140,000				140,000
WHITE RIVER JECT.	MECHANICS/STOCKROOM ADDITION					-	-				0
STATEWIDE	ABOVE-GROUND STORAGE FUEL TANKS		1,000		160,000	161,000	161,000				161,000
STATEWIDE	MUNICIPAL SEWER CONNECTIONS				42,000	42,000	42,000				42,000
TOTAL TRANSPORTATION BUILDINGS APPROPRIATION		0	150,500	0	2,317,000	2,467,500	1,517,500	190,000	760,000	0	2,467,500

TRANSPORTATION BUILDING PROGRAM

	Estimated Budget Year FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014
PE	150,500	47,500	72,500	9,000
ROW	0	0	0	0
CONST	2,317,000	2,995,000	2,190,000	1,055,000
OTHER	0	0	0	0
TOTAL	<u>2,467,500</u>	<u>3,042,500</u>	<u>2,262,500</u>	<u>1,064,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR ASCUTNEY Route: N/A Project Manager: ROGER BARRY 828-2603	PE	1,000	0	1,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	209,000	0	209,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	0	210,000	0	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Comments:									
TRANSPORTATION BUILDING PR BENNINGTON Route: N/A Project Manager: ROGER BARRY 828-2603	PE	2,000	0	0	0	2,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	102,000	0	0	0	102,000	0	0	0
	Description:	DESIGN AND CONSTRUCT NEW GARAGE ROOF.							
Comments:									
TRANSPORTATION BUILDING PR BERLIN Route: N/A Project Manager: ROGER BARRY 828-2603	PE	1,500	0	0	0	1,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,000	0	0	0	35,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	36,500	0	0	0	36,500	0	0	0
	Description:	DESIGN AND INSTALL BACK-UP GENERATOR OF LAB AND TRAFFIC SHOP BUILDINGS.							
Comments:									

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TRANSPORTATION BUILDING PR BERLIN Route: N/A Project Manager: ROGER BARRY 828-2603	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,025,000	0	0	850,000	950,000	225,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,125,000	0	0	950,000	950,000	225,000	0	0
	Description:	COORDINATED USE FACILITY (PUBLIC TRANSIT AND VTRANS OPERATIONS).							
Comments:	DEVELOPING OPTIONS FOR A COORDINATED USE FACILITY TO ADDRESS NEED FOR ADDITIONAL VTRANS LAB SPACE, DISTRICT 6 MECHANICS' BAYS, AND PUBLIC TRANSIT FEATURES. UTILIZING FUNDS FROM FEDERAL EARMARK DESIGNATED FOR A "BERLIN COORDINATED USE FACILITY" BETWEEN VTRANS AND GMTA.								
TRANSPORTATION BUILDING PR BERLIN-MIDDLESEX Route: N/A Project Manager: ROGER BARRY 828-2603	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	505,000	0	505,000	0	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 3-BAY ADDITION TO THE EXISTING MIDDLESEX GARAGE, OR RENOVATE THE CENTRAL GARAGE AND/OR THE LAB ANNEX BUILDING IN BERLIN, TO PROVIDE SPACE FOR DISTRICT 6 MECHANICS' WORK.							
Comments:	MIDDLESEX IS THE DESIGNATED MECHANICS' FACILITY FOR DISTRICT 6. SPACE CONSTRAINTS PREVENT THE DISTRICT FROM KEEPING THE PLOW TRUCKS UNDER COVER DUE TO MECHANICS' WORK.								
TRANSPORTATION BUILDING PR BRADFORD Route: N/A Project Manager: ROGER BARRY 828-2603	PE	3,000	0	0	0	3,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	253,000	0	0	0	253,000	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Comments:									

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TRANSPORTATION BUILDING PR COLCHESTER "FORT" Route: N/A Project Manager: ROGER BARRY 828-2603	PE	155,000	0	38,000	45,000	30,000	30,000	8,000	4,000
	ROW	0	0	0	0	0	0	0	0
	CONST	3,635,000	0	100,000	850,000	820,000	845,000	720,000	300,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,790,000	0	138,000	895,000	850,000	875,000	728,000	304,000
	Description:	DESIGN, PERMIT AND RENOVATE/CONSTRUCT OFFICE, GARAGE, AND STORAGE BUILDINGS. EFFORT FOR FY09 AND FY10 INVOLVES RENOVATING/REPAIRING TWO BRICK BUILDINGS. ONE WILL HOUSE THE CONSTRUCTION DIVISION'S NORTHWEST REGION SOILS LAB. THE OTHER BUILDING WILL PROVIDE OFFICE AND TRAINING SPACE FOR DMV (CDL & MOTORCYCLE).							
Comments:									
TRANSPORTATION BUILDING PR EDEN Route: N/A Project Manager: ROGER BARRY 828-2603	PE	3,000	0	0	0	3,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	195,000	0	0	0	195,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	198,000	0	0	0	198,000	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Comments:									
TRANSPORTATION BUILDING PR IRASBURG Route: N/A Project Manager: ROGER BARRY 828-2603	PE	2,500	0	0	0	0	2,500	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	202,500	0	0	0	0	202,500	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Comments:									

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TRANSPORTATION BUILDING PR LUNENBURG Route: N/A Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	0	0	5,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	205,000	0	0	0	0	205,000	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
Comments:									
TRANSPORTATION BUILDING PR MENDON Route: N/A Project Manager: ROGER BARRY 828-2603	PE	2,500	0	2,500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	170,000	0	70,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	172,500	0	72,500	100,000	0	0	0	0
	Description:	DESIGN, PERMIT AND RENOVATE AN EXISTING COLD STORAGE BUILDING TO HOUSE TRAFFIC SHOP AND DISTRICT TRUCKS AND EQUIPMENT FROM RUTLAND AND MENDON GARAGES.							
Comments:									
TRANSPORTATION BUILDING PR MIDDLEBURY Route: N/A Project Manager: ROGER BARRY 828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
Comments:	SHIFTED TO REPLACEMENT SHED (DISTRICT-BUILT, MATERIALS FROM MM POT).								

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TRANSPORTATION BUILDING PR MIDDLESEX Route: N/A Project Manager: ROGER BARRY 828-2603	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	170,000	0	170,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	175,000	0	175,000	0	0	0	0	0
	Description:	STATEWIDE TEMPORARY BRIDGE STORAGE BUILDING.							
Comments:									
TRANSPORTATION BUILDING PR MORRISVILLE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	110,000	0	110,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	115,000	0	115,000	0	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
Comments:									
TRANSPORTATION BUILDING PR NEW HAVEN Route: N/A Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	0	0	5,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	285,000	0	0	0	0	285,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	290,000	0	0	0	0	290,000	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR ONE ADDITIONAL TRUCK, PLUS ENERGY UPGRADES (WINDOWS, SIDING, INSULATION).							
Comments:									

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TRANSPORTATION BUILDING PR NORTH HERO	PE	25,000	0	0	0	0	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,000	0	0	0	0	225,000	0	0
	Route: N/A	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.						
Project Manager: ROGER BARRY 828-2603	Comments:								
TRANSPORTATION BUILDING PR READING	PE	3,000	0	0	3,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	170,000	0	0	0	170,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	173,000	0	0	3,000	170,000	0	0	0
	Route: N/A	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.						
Project Manager: ROGER BARRY 828-2603	Comments:								
TRANSPORTATION BUILDING PR ROCKINGHAM	PE	5,000	0	0	0	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	0	0	0	75,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	0	0	0	5,000	75,000	0	0
	Route: N/A	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.						
Project Manager: ROGER BARRY 828-2603	Comments:								

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TRANSPORTATION BUILDING PR ROYALTON Route: N/A Project Manager: ROGER BARRY 828-2603	PE	2,000	0	2,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,000	0	0	35,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,000	0	2,000	35,000	0	0	0	0
	Description:	ENERGY UPGRADES (WINDOWS, SIDING, INSULATION).							
Comments:									
TRANSPORTATION BUILDING PR RUTLAND Route: N/A Project Manager: ROGER BARRY 828-2603	PE	1,500	0	0	1,500	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,000	0	0	0	20,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,500	0	0	1,500	20,000	0	0	0
	Description:	DESIGN AND INSTALL BACK-UP GENERATOR.							
Comments:									
TRANSPORTATION BUILDING PR ST. JOHNSBURY Route: N/A Project Manager: ROGER BARRY 828-2603	PE	2,000	0	0	0	2,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	40,000	0	0	0	40,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	42,000	0	0	0	42,000	0	0	0
	Description:	ENERGY UPGRADES (WINDOWS, SIDING, INSULATION).							
Comments:									

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TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	92,000	0	50,000	42,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	92,000	0	50,000	42,000	0	0	0	0	
	Description:	CONSTRUCT SEWER CONNECTION TO MUNICIPAL SYSTEM AT THE NORTH CLARENDON GARAGE.								
Comments:										
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	5,000	0	1,000	1,000	1,000	1,000	1,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	755,000	0	115,000	160,000	160,000	160,000	160,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	760,000	0	116,000	161,000	161,000	161,000	161,000	161,000	0
	Description:	DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICE LIFE.								
Comments:	GENERALLY ANTICIPATE REPLACING 8 EXISTING TANKS PER YEAR, GIVEN AGE AND CONDITION OF EXISTING TANKS.									
TRANSPORTATION BUILDING PR THETFORD Route: N/A Project Manager: ROGER BARRY 828-2603	PE	5,000	0	5,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	140,000	0	0	140,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	145,000	0	5,000	140,000	0	0	0	0	
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.								
Comments:										

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TRANSPORTATION BUILDING PR WESTFIELD Route: N/A Project Manager: ROGER BARRY 828-2603	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	140,000	0	0	140,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	145,000	0	5,000	140,000	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
Comments:									
TRANSPORTATION BUILDING PR WESTFIELD Route: N/A Project Manager: ROGER BARRY 828-2603	PE	3,000	0	3,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	255,000	0	0	0	255,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	258,000	0	3,000	0	255,000	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Comments:									
TRANSPORTATION BUILDING PR WHITE RIVER JCT. Route: N/A Project Manager: ROGER BARRY 828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
	Description:	ADDITION TO GARAGE TO ACCOMMODATE THE STOCKROOM AND MECHANICS' BAYS PROPOSED FOR 2010 AND 2011 BUDGETS. PROJECT IS BEING WITHDRAWN DUE TO CONSIDERATION OF A MORE REGIONALIZED MECHANICS FACILITIES WHICH WILL REQUIRE FEWER MECHANICS' GARAGES.							
Comments:									

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TRANSPORTATION BUILDING PR WILMINGTON	PE	4,000	0	0	0	0	4,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	175,000	0	0	0	0	0	175,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	179,000	0	0	0	0	4,000	175,000	0
Route: N/A	Description:	GARAGE RENOVATION (REPAIR CINDER BLOCKS, NEW SIDING, NEW WINDOWS, INSULATION).							
Project Manager: ROGER BARRY 828-2603	Comments:								

TRANSPORTATION BUILDING PROGRAM CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
CENTRAL GARAGE	N/A		ROGER BARRY	828-2603	NEW HEATING SYSTEM
NEWBURY	N/A		ROGER BARRY	828-2603	REPLACEMENT GARAGE
NORTH FERRISBURGH	N/A		ROGER BARRY	828-2603	DMV WEIGH STATION
STATEWIDE	N/A		ROGER BARRY	828-2603	REGIONAL OFFICES
STATEWIDE	N/A		ROGER BARRY	828-2603	REGIONAL CENTRAL GARAGE FAC.
STATEWIDE	N/A		ROGER BARRY	828-2603	COLD STORAGE BUILDING
STATEWIDE	N/A		ROGER BARRY	828-2603	SALT BRINE BUILDING