

<b>RAIL</b>												<b>COLOR KEY</b>	
<b>FY 2011 AS PASSED - TRANSPORTATION PROGRAM</b>													
												Eamark	
7/28/2010 8:13													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	LOCAL	TOTAL
<b>Clarendon and Pittsford:</b>													
RUTLAND-FAIR HAVEN	PASSENGER RAIL TIME IMPROVEMENTS - ETHAN ALLEN			120,000		1,043,551	1,163,551	290,888		581,776		290,888	1,163,551
<b>Green Mountain Railroad:</b>													
CHESTER	GMRC BRIDGE #114	STP GMRC(4)		10,000		185,000	195,000	39,000		156,000			195,000
CHESTER	GMRC BRIDGE #121	STP GMRC(5)		10,000		240,000	250,000	50,000		200,000			250,000
CLARENDON	GMRC BRIDGE #153 BEARINGS	STP GMRC(7)		10,000		220,000	230,000	46,000		184,000			230,000
ROCKINGHAM	BRIDGE PROJECT BR#108 (PARKER HILL ROAD)	STP GMRC(1)			69,000	600,000	669,000	13,800	120,000	535,200			669,000
ROCKINGHAM	BRIDGE #107 EROSION PROTECTION	STP GMRC(16)				350,000	350,000	70,000		280,000			350,000
ROCKINGHAM	BRIDGE #107 BEARINGS	STP GMRC(9)				625,000	625,000		125,000	500,000			625,000
WALLINGFORD	GMRC BRIDGE #145 BEARINGS	STP GMRC(8)		10,000		325,000	335,000	67,000		268,000			335,000
<b>New England Central Railroad</b>													
WATERBURY	DEMERRIT PLACE CROSSING REHABILITATION			35,000	15,000	350,000	400,000	40,000		360,000			400,000
<b>Vermont Railway:</b>													
CLARENDON	VTR BRIDGE #95	WCRS(10)		10,000	20,000	670,000	700,000	6,000	134,000	560,000			700,000
DORSET	VTR BRIDGE #79	WCRS(8)				370,000	370,000	74,000		296,000			370,000
FERRISBURGH	LITTLE CHICAGO ROAD CROSSING REHABILITATION	RAIL 5306(1)		50,000		200,000	250,000	50,000		200,000			250,000
MIDDLEBURY	MIDDLEBURY SPUR	ST SPUR(2)		400,000			400,000		80,000	320,000			400,000
MIDDLEBURY	VTR 8 BRIDGE 239 - ABUTMENTS	WCRS(9)		50,000		400,000	450,000	90,000		360,000			450,000
MIDDLEBURY	VTR BRIDGE 236 SLAB	WCRS( )		10,000		235,000	245,000	49,000		196,000			245,000
NEW HAVEN	US 7 CROSSING REHABILITATION	RAIL 5307(16)				530,600	530,600	106,120		424,480			530,600
PITTSFORD	VTR BRIDGE #219 REPLACEMENT	HPP ABRB(9)		50,000	100,000	2,500,000	2,650,000	30,000	500,000	2,120,000			2,650,000
PITTSFORD	VTR BRIDGE #215 REPLACEMENT	HPP ABRB(8)				125,000	125,000	25,000		100,000			125,000
PROCTOR-MIDDLEBURY	INSTALL 12 MILES CWR	WCRS(17)				500,000	500,000	100,000		400,000			500,000
RUTLAND CITY	REHAB CENTER RUTLAND CROSSING	RAIL 5307(15)				50,000	50,000	10,000		40,000			50,000
SHAFTSBURY	REPLACE STONE ARCH	FRA RAIL		225,000	100,000	75,000	400,000	80,000		320,000			400,000
SHELBURNE - BURLINGTON	QUIET ZONE CROSSING MAINTENANCE		175,000				175,000	175,000					175,000
SUNDERLAND	VTR BRIDGE 63	WCRS( )		80,000		750,000	830,000	16,000	150,000	664,000			830,000
<b>Washington County RR-Barre-Mtplr:</b>													
BARRE-BERLIN-MONTPELIER	LEASE, SUBSIDY & INFRASTRUCTURE REPAIR	04-9038	260,000				260,000	260,000					260,000
BARRE-BERLIN-MONTPELIER	BRIDGE MAINTENANCE			100,000		600,000	700,000	400,000	300,000				700,000



# RAIL

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	3,066,100	1,575,000	1,300,000	1,275,000
ROW	304,000	300,000	500,000	100,000
CONST	41,005,997	23,171,546	13,480,500	12,100,000
OTHER	8,035,561	7,565,000	8,115,000	8,665,000
TOTAL	<b>52,411,658</b>	<b>32,611,546</b>	<b>23,395,500</b>	<b>22,140,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
RAIL ALBANY-BENNINGTON-RUTLAND  Route:  Project Manager: JOE FLYNN 828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	0	1,000,000	0	0	0	0
	TOTAL	1,000,000	0	0	1,000,000	0	0	0	0
	Description:	BI-STATE INTERCITY RAIL CORRIDOR TRACK 3 PLANNING.							
Comments:	HIGH SPEED INTERCITY PASSENGER RAIL (HSIPR) GRANT.								
RAIL AMTRAK "VERMONT"  Route: NEW ENGLAND CENTRAL  Project Manager: JOE FLYNN 828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000,000	0	15,739,108	26,231,846	8,029,046	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000,000	0	15,739,108	26,231,846	8,029,046	0	0	0
	Description:	TRACK 1 IMPROVEMENTS.							
Comments:	HIGH SPEED INTERCITY PASSENGER RAIL (HSIPR) GRANT.								
RAIL BARNET STRB(36)  Route: CONN RIVER MAIN LINE  Project Manager: DOUG ZORZI 802-828-5764	PE	300,000	197,763	102,237	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	197,763	102,237	200,000	0	0	0	0
	Description:	REPLACEMENT OF TRUSS BR535 ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN BARNET.							
Comments:									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>BARRE-BERLIN-MONTPELIER</b>  Route: WASHINGTON CO. RR  Project Manager: J. B. MCCARTHY 802-828-3876	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,100,000	0	0	600,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>
	<b>Description:</b>	EVALUATION, MAINTENANCE AND REHABILITATION OF BRIDGES ALONG THE WASHINGTON COUNTY RR IN BARRE, BERLIN AND MONTPELIER.							
<b>Comments:</b>									
<b>RAIL</b> <b>BARRE-BERLIN-MONTPELIER</b> <b>04-9038</b>  Route: WASHINGTON CO. RR  Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,859,909	819,909	0	260,000	260,000	260,000	260,000	0
	<b>TOTAL</b>	<b>1,859,909</b>	<b>819,909</b>	<b>0</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>0</b>
	<b>Description:</b>	LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.							
<b>Comments:</b>									
<b>RAIL</b> <b>CHESTER</b> <b>STP GMRC(4)</b>  Route: GREEN MTN RR CORP  Project Manager: DOUG ZORZI 802-828-5764	PE	10,136	136	0	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	185,000	0	0	185,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>195,136</b>	<b>136</b>	<b>0</b>	<b>195,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BEARINGS AND REHABILITATION OF BEARING SEATS, FOR BRIDGE NO. 114 ON THE GREEN MOUNTAIN RR IN CHESTER.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>CHESTER</b> <b>STP GMRC(5)</b>  Route: GREEN MTN RR CORP  Project Manager: DOUG ZORZI 802-828-5764	PE	10,136	136	0	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	240,000	0	0	240,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>250,136</b>	<b>136</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BEARINGS AND REHABILITATION OF BEARING SEATS, FOR BRIDGE NO. 121 ON THE GREEN MOUNTAIN RR IN CHESTER.							
<b>Comments:</b>									
<b>RAIL</b> <b>CLARENDON</b> <b>GMRC(7)</b>  Route: GREEN MTN RR CORP  Project Manager: DOUG ZORZI 802-828-5764	PE	10,000	0	0	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	220,000	0	0	220,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>230,000</b>	<b>0</b>	<b>0</b>	<b>230,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BR153 ON THE GREEN MOUNTAIN RAILROAD IN CLARENDON, INCLUDING REPLACEMENT OF BEARINGS, REHABILITATION OF BRIDGE BEARING SEATS, AND RELATED CONCRETE AND MASONRY REPAIRS.							
<b>Comments:</b>									
<b>RAIL</b> <b>CLARENDON</b> <b>WCRS(10)</b>  Route: VT RAILWAY, INC.  Project Manager: DOUG ZORZI 802-828-5764	PE	64,530	36,541	17,989	10,000	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	670,000	0	0	670,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>754,530</b>	<b>36,541</b>	<b>17,989</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SCOPING FOR IMPROVEMENTS TO BR95 ON THE VERMONT RAILWAY IN CLARENDON.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>COVENTRY</b> <b>STRB(42)</b>  Route: CONN RIVER MAIN LINE  Project Manager: DOUG ZORZI 802-828-5764	PE	625,000	108,073	141,927	350,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	0	1,500,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,125,000	108,073	141,927	350,000	1,525,000	1,000,000	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCTION FOR REPLACEMENT OF BR561 AND 562.							
<b>Comments:</b>									
<b>RAIL</b> <b>DORSET</b> <b>WCRS(8)</b>  Route: VT RAILWAY, INC.  Project Manager: DOUG ZORZI 802-828-5764	PE	80,000	38,824	41,176	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	370,000	0	0	370,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	38,824	41,176	370,000	0	0	0	0
	<b>Description:</b>	SCOPING FOR STRUCTURAL MODIFICATIONS TO INCREASE LOAD CAPACITY OF BRIDGE NO. 79 ON THE VERMONT RAILWAY IN DORSET.							
<b>Comments:</b>									
<b>RAIL</b> <b>FERRISBURGH</b> <b>RAIL 5306(1)</b>  Route: VT RAILWAY, INC  Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	0	250,000	0	0	0	0
	<b>Description:</b>	RECONSTRUCTION OF THE VERMONT RWY/LITTLE CHICAGO ROAD (TH5) GRADE CROSSING IN FERRISBURGH.							
<b>Comments:</b>	FEDERAL RAILWAY ADMINISTRATION (FRA) PROJECT.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
RAIL MIDDLEBURY ST SPUR(2)	PE	2,141,266	1,341,266	0	400,000	300,000	50,000	25,000	25,000
	ROW	1,000,000	0	0	0	300,000	500,000	100,000	100,000
	CONST	30,000,000	0	0	0	4,000,000	10,000,000	10,000,000	6,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	33,141,266	1,341,266	0	400,000	4,600,000	10,550,000	10,125,000	6,125,000
Route: MIDDLEBURY SPUR	<b>Description:</b>	INITIATION OF FINAL DESIGN AND PERMITTING FOR A RAIL SPUR TO TRANSPORT LARGE LARGE AMOUNTS OF INDUSTRIAL MATERIALS BETWEEN MIDDLEBURY AND THE HAMLET OF FLORENCE IN PITTSFORD.							
Project Manager:	<b>Comments:</b>	CONSTRUCTION ESTIMATE INCULDES BRIDGES AND TRACK/ROADBED WORK. THE PROJECT IS BEING EVALUATED AS A CANDIDATE FOR PUBLIC/PRIVATE PARTNERSHIP, WHICH WOULD AFFECT THE FUNDING PROFILE.							
RAIL MIDDLEBURY WCRS( )	PE	10,000	0	0	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	235,000	0	0	235,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	245,000	0	0	245,000	0	0	0	0
Route: VT RAILWAY, INC	<b>Description:</b>	REHABILITATION OF BR236 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REPAIR OF SUPERSTRUCTURE AND SUBSTRUCTURE.							
Project Manager: DOUG ZORZI 802-828-5764	<b>Comments:</b>								
RAIL MIDDLEBURY WCRS(9)	PE	95,000	32,639	12,361	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	495,000	32,639	12,361	450,000	0	0	0	0
Route: VT RAILWAY, INC.	<b>Description:</b>	SCOPING FOR STRUCTURAL MODIFICATIONS TO INCREASE LOAD CAPACITY OF BRIDGE NO. 239 ON THE VERMONT RAILWAY IN MIDDLEBURY.							
Project Manager: DOUG ZORZI 802-828-5764	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>NEW HAVEN</b> <b>RAIL 5307(16)</b>  Route: US 7 851-367U  Project Manager: J. B. MCCARTHY 802-828-3876	PE	100,000	53,726	46,274	0	0	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	860,589	0	329,989	530,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>962,589</b>	<b>53,726</b>	<b>378,263</b>	<b>530,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RECONSTRUCTION OF THE VERMONT RAILWAY GRADE CROSSING ON US7 IN NEW HAVEN JCT.							
<b>Comments:</b>									
<b>RAIL</b> <b>PITTSFORD</b> <b>HPP ABRB(8)</b>  Route: VT RAILWAY, INC.  Project Manager: DOUG ZORZI 802-828-5764	PE	210,309	210,309	0	0	0	0	0	0
	ROW	23,858	23,858	0	0	0	0	0	0
	CONST	1,092,405	0	967,405	125,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,326,572</b>	<b>234,167</b>	<b>967,405</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT SCOPING FOR REHABILITATION OF BR215 ON THE VERMONT RWY. IN PITTSFORD.							
<b>Comments:</b>									
<b>RAIL</b> <b>PITTSFORD</b> <b>HPP ABRB(9)</b>  Route: VT RAILWAY, INC.  Project Manager: DOUG ZORZI 802-828-5764	PE	707,383	657,383	0	50,000	0	0	0	0
	ROW	103,322	3,322	0	100,000	0	0	0	0
	CONST	5,905,500	0	0	2,500,000	3,000,000	405,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,716,205</b>	<b>660,705</b>	<b>0</b>	<b>2,650,000</b>	<b>3,000,000</b>	<b>405,500</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF EXISTING TRUSS BRIDGE AND PLATE GIRDER APPROACH, BR219, ON THE VERMONT RAILWAY IN PITTSFORD.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>PROCTOR-MIDDLEBURY</b> <b>STP WCRS(7)</b>  Route: VT RAILWAY, INC.  Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	120,000	0	120,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,942,500	0	3,442,500	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,062,500</b>	<b>0</b>	<b>3,562,500</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALL 13 MILES OF CONTINUOUS WELDED RAIL (CWR) ALONG THE VERMONT RAILWAY: MP 60.0-67.0 (PROCTOR-MIDDLEBURY); MP 82.73-87.73 (SALISBURY-MIDDLEBURY). INCLUDES SWITCH REBUILDS, DRAINAGE, LEDGE REMOVAL AND CROSSING RECONSTRUCTION.							
<b>Comments:</b>									
<b>RAIL</b> <b>ROCKINGHAM</b> <b>STP GMRC(1)</b>  Route: GREEN MTN RR CORP  Project Manager: DOUG ZORZI 802-828-5764	PE	254,229	254,229	0	0	0	0	0	0
	ROW	99,000	0	30,000	69,000	0	0	0	0
	CONST	3,067,500	0	0	600,000	2,467,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,420,729</b>	<b>254,229</b>	<b>30,000</b>	<b>669,000</b>	<b>2,467,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SCOPING TO EVALUATE ALTERNATIVES FOR NEW SUPERSTRUCTURE AND ABUTMENTS, ROW AND CONSTRUCTION, FOR BRIDGE NO. 108 ON THE GREEN MOUNTAIN RAILROAD, OVER TH6 (PARKER HILL RD.) IN ROCKINGHAM.							
<b>Comments:</b>									
<b>RAIL</b> <b>ROCKINGHAM</b> <b>STP GMRC(16)</b>  Route: GREEN MTN RR CORP  Project Manager: DOUG ZORZI 802-828-5764	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>375,000</b>	<b>0</b>	<b>25,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN COUNTERMEASURES TO STABILIZE PIER FROM LONG-TERM EFFECTS OF RIVER SCOUR, AND SOUTH ABUTMENT WING WALL EMBANKMENT STABILIZATION OF THE RAIL BED.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>ROCKINGHAM</b> <b>STP GMRC(9)</b>  Route: GREEN MTN RR CORP  Project Manager: DOUG ZORZI 802-828-5764	PE	150,000	0	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	625,000	0	0	625,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>775,000</b>	<b>0</b>	<b>150,000</b>	<b>625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	ROCKINGHAM BRIDGE #107 @ MILE POST 5.023 BRIDGE BEARINGS SCOPING REPORT.							
<b>Comments:</b>									
<b>RAIL</b> <b>RUTLAND CITY</b> <b>RAIL 5307(15)</b>  Route: WEST ST. 851-293E  Project Manager: J. B. MCCARTHY 802-828-3876	PE	85,000	58,665	26,335	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	577,976	0	527,976	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>662,976</b>	<b>58,665</b>	<b>554,311</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RECONSTRUCTION OF THE VERMONT RAILWAY GRADE CROSSING ON WEST ST. IN RUTLAND CITY.							
<b>Comments:</b>									
<b>RAIL</b> <b>RUTLAND-FAIR HAVEN</b>  Route: CLP RAILROAD  Project Manager:	PE	120,000	0	0	120,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,043,551	0	0	1,043,551	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,163,551</b>	<b>0</b>	<b>0</b>	<b>1,163,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF APPROXIMATELY 2 MILES OF CONTINUOUS WELDED RAIL (CWR) ALONG THE CLARENDON & PITTSFORD RR BETWEEN FAIR HAVEN AND RUTLAND.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>SHAFTSBURY</b> <b>RAIL 5307(41)</b>  Route: VT RAILWAY, INC.  Project Manager: DOUG ZORZI 802-828-5764	PE	425,000	0	200,000	225,000	0	0	0	0
	ROW	100,000	0	0	100,000	0	0	0	0
	CONST	2,345,000	0	145,000	75,000	2,125,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,870,000</b>	<b>0</b>	<b>345,000</b>	<b>400,000</b>	<b>2,125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESTORE HYDRAULIC CAPACITY TO EXISTING CONDITIONS AND STABILIZE THE INLET AND OUTLET EMBANKMENTS, FOR BRIDGE NO. 57.5 ON THE VERMONT RAILWAY IN SHAFTSBURY.							
<b>Comments:</b>	FEDERAL SHARE IS FROM FEDERAL RAILROAD ADMINISTRATION (FRA).								
<b>RAIL</b> <b>SHELBURNE-BURLINGTON</b>  Route: VT RAILWAY, INC.  Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	700,000	0	0	175,000	175,000	175,000	175,000	175,000
	<b>TOTAL</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>
	<b>Description:</b>	PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.							
<b>Comments:</b>	REQUIRED UNDER 1998 ACCESS AGREEMENT.								
<b>RAIL</b> <b>STATEWIDE</b>  Route: RAIL PASS. SERVICE  Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	23,000,000	0	0	5,000,000	5,500,000	6,000,000	6,500,000	6,500,000
	<b>TOTAL</b>	<b>23,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>5,500,000</b>	<b>6,000,000</b>	<b>6,500,000</b>	<b>6,500,000</b>
	<b>Description:</b>	PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>STATEWIDE</b>  Route: RAILROAD ADMIN.  Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,920,561	0	0	920,561	950,000	1,000,000	1,050,000	0
	TOTAL	3,920,561	0	0	920,561	950,000	1,000,000	1,050,000	0
	<b>Description:</b>	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.							
<b>Comments:</b>									
<b>RAIL</b> <b>STATEWIDE</b>  Route: RAILROAD BRIDGES  Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	400,000	0	0	100,000	100,000	100,000	100,000	0
	TOTAL	400,000	0	0	100,000	100,000	100,000	100,000	0
	<b>Description:</b>	INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.							
<b>Comments:</b>									
<b>RAIL</b> <b>STATEWIDE</b>  Route: RAILROAD BRIDGES  Project Manager: J. B. MCCARTHY 802-828-3876	PE	4,048,000	0	0	1,048,000	1,000,000	1,000,000	1,000,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,048,000	0	0	1,048,000	1,000,000	1,000,000	1,000,000	0
	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager: J. B. MCCARTHY 802-828-3876	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,225,000	0	200,000	200,000	250,000	275,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,225,000	0	200,000	200,000	250,000	275,000	300,000	0
	<b>Description:</b>	RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.							
<b>Comments:</b>									
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	0	250,000	250,000	250,000	250,000	0
	TOTAL	1,000,000	0	0	250,000	250,000	250,000	250,000	0
	<b>Description:</b>	LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.							
<b>Comments:</b>									
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	525,000	0	125,000	100,000	100,000	100,000	100,000	0
	TOTAL	525,000	0	125,000	100,000	100,000	100,000	100,000	0
	<b>Description:</b>	MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	<b>Description:</b>	OPERATION LIFESAVER.							
	<b>Comments:</b>								
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	0	50,000	50,000	50,000	50,000	0
	TOTAL	200,000	0	0	50,000	50,000	50,000	50,000	0
	<b>Description:</b>	RAIL PASSENGER MARKETING.							
	<b>Comments:</b>								
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	750,000	0	150,000	150,000	150,000	150,000	150,000	0
	TOTAL	750,000	0	150,000	150,000	150,000	150,000	150,000	0
	<b>Description:</b>	PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>STATEWIDE</b> <b>STP 2030( )</b>  Route: VARIOUS RAILROADS  Project Manager: JENNIFER ROYER 802-828-1118	PE	1,173,416	0	375,316	498,100	100,000	100,000	100,000	0
	ROW	48,750	0	48,750	0	0	0	0	0
	CONST	6,655,000	0	725,000	3,230,000	900,000	900,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,877,166	0	1,149,066	3,728,100	1,000,000	1,000,000	1,000,000	0
	<b>Description:</b>	RAIL/HIGHWAY CROSSING IMPROVEMENTS.							
<b>Comments:</b>									
<b>RAIL</b> <b>SUNDERLAND</b>  Route: VT RAILWAY, INC.  Project Manager:	PE	80,000	0	0	80,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	830,000	0	0	830,000	0	0	0	0
	<b>Description:</b>	RECONSTRUCTION OF BR63 ON THE VERMONT RAILWAY IN SUNDERLAND.							
<b>Comments:</b>									
<b>RAIL</b> <b>WALLINGFORD</b> <b>GMRC(8)</b>  Route: GREEN MTN RR CORP  Project Manager: DOUG ZORZI 802-828-5764	PE	10,000	0	0	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	0	325,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	335,000	0	0	335,000	0	0	0	0
	<b>Description:</b>	REHABILITATION OF BR145 ON THE GREEN MOUNTAIN RAILROAD IN EAST WALLINGFORD, INCLUDING REPLACEMENT OF BEARINGS, REHABILITATION OF BRIDGE BEARING SEATS, AND RELATED CONCRETE AND MASONRY REPAIRS.							
<b>Comments:</b>									



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>WATERBURY</b>  Route: NEW ENGLAND CENTRAL  Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	35,000	0	0	35,000	0	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	350,000	0	0	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	400,000	0	0	0	0
	<b>Description:</b>	REHABILITATION OF THE DEMERITT PLACE GRADE CROSSING ON THE NEW ENGLAND CENTRAL RAILROAD IN WATERBURY.							
<b>Comments:</b>									
<b>RAIL</b> <b>WHITE RIVER JCT.-NEWPORT</b>  Route: CONN. RIVER LINE  Project Manager: DOUG ZORZI 802-828-5764	PE	200,000	0	50,000	0	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	0	200,000	400,000	400,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,600,000	0	50,000	200,000	450,000	450,000	450,000	0
	<b>Description:</b>	EVALUATION, MAINTENANCE AND REHABILITATION OF BRIDGES ALONG THE CONNECTICUT RIVER LINE.							
<b>Comments:</b>									

**RAIL - CAPITAL PROGRAM  
SFY 2011 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Description</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Bennington - VT Railway, Inc	Doug Zorzi	Bridge No. 57.5 Hydraulic Cap'y	52,000	25,000	0	77,000	61,600	15,400	0
Cavendish - Green Mtn RR Corp	Doug Zorzi	Bridge No. 130 Scoping	34,000	15,000	0	49,000	39,200	9,800	0
Cavendish - Green Mtn RR Corp	Doug Zorzi	Bridge No. 130 Bearings	45,000	0	0	45,000	36,000	9,000	0
Chester - Green Mtn RR Corp	Doug Zorzi	Bridge No. 119 Scoping	29,000	0	0	29,000	23,200	5,800	0
Clarendon - Green Mtn RR Corp	Doug Zorzi	Bridge No. 152 Scoping	25,000	0	0	25,000	20,000	5,000	0
Clarendon - Green Mtn RR Corp	Doug Zorzi	Bridge No. 153 Scoping	25,000	0	0	25,000	20,000	5,000	0
Coventry - Conn. River Line	Doug Zorzi	Rehab Bridge No. 563	25,000	0	0	25,000	0	25,000	0
Coventry - Conn. River Line	Doug Zorzi	Rehab Bridge No. 565	20,000	0	0	20,000	0	20,000	0
Coventry - Conn. River Line	Doug Zorzi	Rehab Bridge No. 564	20,000	0	0	20,000	0	20,000	0
Lyndon - Conn. River Line	Doug Zorzi	Bridge No. 544 Scoping	20,000	0	0	20,000	0	20,000	0
Middlebury - VT Railway, Inc	JB McCarthy	Improve Vertical Clearances	200,000	35,000	0	235,000	188,000	47,000	0
New Haven - VT Railway, Inc	Doug Zorzi	Rehab Bridge No. 242	35,000	0	0	35,000	28,000	7,000	0
Newbury - Conn. River Line	Doug Zorzi	Rehab Bridge No. 519	23,000	0	0	23,000	0	23,000	0
Rockingham - Green Mtn RR Corp	Doug Zorzi	Bridge No. 111 Scoping	35,000	25,000	0	60,000	48,000	12,000	0
Rockingham - Green Mtn RR Corp	Doug Zorzi	Bridge No. 112 Scoping	25,000	15,000	0	40,000	32,000	8,000	0
Rutland Railyard Relocation	JB McCarthy	Rutland Railyard Relocation	100,000	0	0	100,000	80,000	20,000	0
Rutland-Burlington - VT Railway, Inc	Doug Zorzi	Bridge Scoping	80,000	0	0	80,000	64,000	16,000	0
Ryegate - Conn. River Line	Doug Zorzi	Culvert Rehab.	25,000	15,000	0	40,000	0	40,000	0
Sunderland - VT Railway, Inc	Doug Zorzi	Bridge No. 64 Scoping	35,000	0	0	35,000	28,000	7,000	0
Wallingford - VT Railway, Inc	Doug Zorzi	Rehab Bridge No. 91	30,000	0	0	30,000	0	30,000	0
Wells River - Conn. River Line	Doug Zorzi	Bridge No. 522 Scoping	25,000	10,000	0	35,000	0	35,000	0
<b>Totals:</b>			908,000	140,000	0	1,048,000	668,000	380,000	0

## RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARTON	CONN RIVER MAIN LINE	WCRL(11)	DOUG ZORZI	828-5764	REHAB BR558
BARTON	CONN RIVER MAIN LINE	WCRL(13)	DOUG ZORZI	828-5764	SCOPING FOR BR557
BRADFORD	CONN RIVER MAIN LINE	WCRL(7)	DOUG ZORZI	828-5764	REHAB BR516
BURKE	CONN RIVER MAIN LINE	WCRL(14)	DOUG ZORZI	828-5764	SCOPING FOR BR544
CAVENDISH-LUDLOW	GREEN MTN RR CORP	STP GMRC(3)			REPLACE RAIL ON GMRC
COVENTRY	CONN RIVER MAIN LINE	WCRL(10)	DOUG ZORZI	828-5764	REHAB BR566
NEWBURY	CONN RIVER MAIN LINE	WCRL(16)	DOUG ZORZI	828-5764	SCOPING FOR BR500
PROCTOR-NEW HAVEN	VT RAILWAY, INC.	STRB37			REHAB RAILROAD BRIDGES
SALISBURY-MIDDLEBURY	VT RAILWAY, INC.				REPLACE RAIL AND TIES
WATERFORD	CONN RIVER MAIN LINE	WCRL(5)	DOUG ZORZI	828-5764	BR537 SCOPING