

**PUBLIC TRANSIT**

**FY 2011 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT NAME	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	OTHER	TOTAL
7/28/2010 8:13											
<b>PUBLIC TRANSIT</b>											
STATEWIDE	FUTURE PROJECTS D&E	127,178				127,178	25,436	101,742			127,178
STATEWIDE	3 YEAR DEMONSTRATION-OPERATING-CMAQ	1,500,000				1,500,000		1,500,000			1,500,000
STATEWIDE	ADMINISTRATIVE SUPPORT	451,408				451,408	90,282	361,126			451,408
STATEWIDE	NON-URBANIZED TRANSPORTATION 7 MARKETING	5,609,347				5,609,347		5,609,347			5,609,347
STATEWIDE	URBAN ASSISTANCE	825,919				825,919		825,919			825,919
STATEWIDE	STATE PUBLIC TRANSPORTATION FUNDS	5,070,904				5,070,904	5,070,904				5,070,904
STATEWIDE	RURAL PREVENTIVE MAINTENANCE	500,000				500,000		500,000			500,000
STATEWIDE	CCTA PREVENTIVE MAINTENANCE	500,000				500,000		500,000			500,000
STATEWIDE	TECHNICAL ASSISTANCE	200,000				200,000	200,000				200,000
STATEWIDE	RURAL TECHNICAL ASSISTANCE	90,643				90,643		90,643			90,643
STATEWIDE	ELDERS & PERSONS WITH DISABILITIES PROGRAM	3,499,550				3,499,550	98,819	3,400,731			3,499,550
STATEWIDE	VERMONT KIDNEY ASSOCIATION GRANT	30,000				30,000	30,000				30,000
STATEWIDE	JOB ACCESS/REVERSE COMMUTE	500,894				500,894	250,447	250,447			500,894
STATEWIDE	NEW FREEDOMS	153,748				153,748		153,748			153,748
STATEWIDE	GOVERNMENT	450,000				450,000		450,000			450,000
STATEWIDE	ARRA CAPITAL	2,000,000				2,000,000			2,000,000		2,000,000
STATEWIDE	CAPITAL - GENERAL PUBLIC	4,145,621				4,145,621	999,539	3,146,082			4,145,621
STATEWIDE	CAPITAL ASSISTANCE - ELDERLY AND DISABLED	463,250				463,250	77,500	385,750			463,250
<b>TOTAL PUBLIC TRANSIT PROGRAM</b>		26,118,462	0	0	0	26,118,462	6,842,927	17,275,535	2,000,000	0	26,118,462
<b>TOTAL PUBLIC TRANSIT APPROPRIATION</b>							<b>6,842,927</b>	<b>15,896,777</b>	<b>2,000,000</b>	<b>0</b>	<b>24,739,704</b>
NOTE: APPROPRIATION AMOUNT EXCLUDES \$1,378,758 IN FTA FUNDS THAT PASS THROUGH DIRECTLY TO CHITTENDEN COUNTY TRANSPORTATION AUTHORITY.											

## PUBLIC TRANSIT

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	<b>26,118,462</b>	<b>24,088,462</b>	<b>24,088,462</b>	<b>24,088,462</b>
TOTAL	<b>26,118,462</b>	<b>24,088,462</b>	<b>24,088,462</b>	<b>24,088,462</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>PUBLIC TRANSIT</b> <b>CHITTENDEN COUNTY TRANSP.</b>	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	0	
	<b>TOTAL</b>	<b>2,500,000</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b>	CHITTENDEN COUNTY TRANSPORTATION AUTHORITY PREVENTIVE MAINTENANCE.								
Project Manager: DAVE PELLETIER 802-828-2828	<b>Comments:</b>	UP TO \$500,000 OF FEDERAL FUNDS SHALL BE ALLOCATED TO CCTA PREVENTIVE MAINTENANCE (CONTINGENT ON CCMPO ACTION).								
<b>PUBLIC TRANSIT</b> <b>STATEWIDE</b>	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	628,712	0	120,000	127,178	127,178	127,178	127,178	127,178	0
	<b>TOTAL</b>	<b>628,712</b>	<b>0</b>	<b>120,000</b>	<b>127,178</b>	<b>127,178</b>	<b>127,178</b>	<b>127,178</b>	<b>127,178</b>	<b>0</b>
Route: FUTURE PROJ. D&E	<b>Description:</b>	PROJECT IS FOR DEVELOPMENT OF ITEMS SUCH AS PUBLIC TRANSIT POLICY PLAN, DRUG- ALCOHOL COMPLIANCE REVIEWS, DATABASE FOR STATEWIDE STATISTICS, AND OTHER PROGRAM IMPROVEMENT PROJECTS.								
Project Manager: DAVE PELLETIER 802-828-2828	<b>Comments:</b>	FEDERAL FORMULA PLANNING FUNDS FOR TRANSIT.								
<b>PUBLIC TRANSIT</b> <b>STATEWIDE</b>	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	3,303,676	0	0	825,919	825,919	825,919	825,919	825,919	0
	<b>TOTAL</b>	<b>3,303,676</b>	<b>0</b>	<b>0</b>	<b>825,919</b>	<b>825,919</b>	<b>825,919</b>	<b>825,919</b>	<b>825,919</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b>	URBAN ASSISTANCE.								
Project Manager: DAVE PELLETIER 802-828-2828	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE  Route: PUBLIC TRANSIT  Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	0
	TOTAL	2,500,000	0	500,000	500,000	500,000	500,000	500,000	0
	<b>Description:</b>	RURAL PUBLIC TRANSIT PREVENTIVE MAINTENANCE.							
	<b>Comments:</b>								
PUBLIC TRANSIT STATEWIDE  Route: PUBLIC TRANSIT  Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	748,875	0	133,883	153,748	153,748	153,748	153,748	0
	TOTAL	748,875	0	133,883	153,748	153,748	153,748	153,748	0
	<b>Description:</b>	NEW FREEDOMS PROGRAM.							
	<b>Comments:</b>	VTRANS APPLIES FOR URBAN AND RURAL FUNDING.							
PUBLIC TRANSIT STATEWIDE  Route: PUBLIC TRANSIT  Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	800,000	0	0	200,000	200,000	200,000	200,000	0
	TOTAL	800,000	0	0	200,000	200,000	200,000	200,000	0
	<b>Description:</b>	TECHNICAL ASSISTANCE.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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PUBLIC TRANSIT STATEWIDE  Route: PUBLIC TRANSIT  Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	22,437,388	0	0	5,609,347	5,609,347	5,609,347	5,609,347	0
	TOTAL	22,437,388	0	0	5,609,347	5,609,347	5,609,347	5,609,347	0
	<b>Description:</b>	NON-URBANIZED TRANSPORTATION AND MARKETING FUNDS.							
	<b>Comments:</b>								
PUBLIC TRANSIT STATEWIDE  Route: PUBLIC TRANSIT  Project Manager: DAVE PELLETIER 828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	30,000	0	0	30,000	0	0	0	0
	TOTAL	30,000	0	0	30,000	0	0	0	0
	<b>Description:</b>	VERMONT KIDNEY ASSOCIATION GRANT.							
	<b>Comments:</b>								
PUBLIC TRANSIT STATEWIDE  Route: PUBLIC TRANSIT  Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	13,998,200	0	0	3,499,550	3,499,550	3,499,550	3,499,550	0
	TOTAL	13,998,200	0	0	3,499,550	3,499,550	3,499,550	3,499,550	0
	<b>Description:</b>	OPERATING ASSISTANCE FOR ELDERLY AND PERSONS WITH DISABILITIES.							
	<b>Comments:</b>								

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<b>PUBLIC TRANSIT STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,853,000	0	0	463,250	463,250	463,250	463,250	0
	<b>TOTAL</b>	<b>1,853,000</b>	<b>0</b>	<b>0</b>	<b>463,250</b>	<b>463,250</b>	<b>463,250</b>	<b>463,250</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b>	CAPITAL ASSISTANCE FOR ELDERLY AND AND PERSONS WITH DISABILITIES.							
Project Manager: DAVE PELLETIER 802-828-2828	<b>Comments:</b>								
<b>PUBLIC TRANSIT STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	20,283,616	0	0	5,070,904	5,070,904	5,070,904	5,070,904	0
	<b>TOTAL</b>	<b>20,283,616</b>	<b>0</b>	<b>0</b>	<b>5,070,904</b>	<b>5,070,904</b>	<b>5,070,904</b>	<b>5,070,904</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b>	STATE PUBLIC TRANSPORTATION FUNDS.							
Project Manager: DAVE PELLETIER 802-828-2828	<b>Comments:</b>								
<b>PUBLIC TRANSIT STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,351,869	0	546,237	451,408	451,408	451,408	451,408	0
	<b>TOTAL</b>	<b>2,351,869</b>	<b>0</b>	<b>546,237</b>	<b>451,408</b>	<b>451,408</b>	<b>451,408</b>	<b>451,408</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b>	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE PUBLIC TRANSIT PROGRAM.							
Project Manager: DAVE PELLETIER 802-828-2828	<b>Comments:</b>								

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<b>PUBLIC TRANSIT STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	7,850,000	0	1,850,000	1,500,000	1,500,000	1,500,000	1,500,000	0
	<b>TOTAL</b>	<b>7,850,000</b>	<b>0</b>	<b>1,850,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b>	PROJECT IS FOR ADDITION OF NEW DEMONSTRATION SERVICES AND THE CONTINUATION OF 3 YEAR DEMONSTRATION PUBLIC TRANSIT SERVICES (OPERATING).							
Project Manager: DAVE PELLETIER 802-828-2828	<b>Comments:</b>								
<b>PUBLIC TRANSIT STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	362,572	0	0	90,643	90,643	90,643	90,643	0
	<b>TOTAL</b>	<b>362,572</b>	<b>0</b>	<b>0</b>	<b>90,643</b>	<b>90,643</b>	<b>90,643</b>	<b>90,643</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b>	RURAL TECHNICAL ASSISTANCE PROGRAM.							
Project Manager: DAVE PELLETIER 802-828-2828	<b>Comments:</b>								
<b>PUBLIC TRANSIT STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,433,176	0	429,600	500,894	500,894	500,894	500,894	0
	<b>TOTAL</b>	<b>2,433,176</b>	<b>0</b>	<b>429,600</b>	<b>500,894</b>	<b>500,894</b>	<b>500,894</b>	<b>500,894</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b>	WELFARE TO WORK - JOB ACCESS AND REVERSE COMMUTE.							
Project Manager: DAVE PELLETIER 802-828-2828	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>PUBLIC TRANSIT STATEWIDE FT86X001</b>  Route: ARRA PROGRAM  Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	2,000,000	0	0	2,000,000	0	0	0	0	
	TOTAL	2,000,000	0	0	2,000,000	0	0	0	0	
	<b>Description:</b>	PUBLIC TRANSIT ARRA CAPITAL.								
<b>Comments:</b>										
<b>PUBLIC TRANSIT STATEWIDE STPG GOVT ( )</b>  Route: ZZ  Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	2,250,000	0	450,000	450,000	450,000	450,000	450,000	450,000	0
	TOTAL	2,250,000	0	450,000	450,000	450,000	450,000	450,000	450,000	0
	<b>Description:</b>	PROJECT IS FOR THE ENCOURAGEMENT OF INCREASED USE OF CARPOOLS (GO VERMONT).								
<b>Comments:</b>										
<b>PUBLIC TRANSIT STATEWIDE CAPITAL</b>  Route: PUBLIC TRANSIT  Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	21,147,815	0	4,565,331	4,145,621	4,145,621	4,145,621	4,145,621	4,145,621	0
	TOTAL	21,147,815	0	4,565,331	4,145,621	4,145,621	4,145,621	4,145,621	4,145,621	0
	<b>Description:</b>	PROJECT IS FOR ACQUISITION OF BUSES, BUS SHELTERS, VANS, SOFTWARE, COMMUNICATIONS EQUIPMENT, STUDY, VEHICLES TO SERVE ORGANIZATIONS WHO TRANSPORT GENERAL PUBLIC.								
<b>Comments:</b>										