			PU	BLIC TRA	NSIT						
		FY 2	011 AS PASSI	ED - TRANSPO	ORTATION PR	ROGRAM					
7/28/2010 8:13											
PROJECT NAME	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	OTHER	TOTAL
PUBLIC TRANSIT											
STATEWIDE	FUTURE PROJECTS D&E	127,178				127,178	25,436	101,742			127,178
STATEWIDE	3 YEAR DEMONSTRATION-OPERATING-CMAQ	1,500,000				1,500,000		1,500,000			1,500,000
STATEWIDE	ADMINISTRATIVE SUPPORT	451,408				451,408	90,282	361,126			451,408
STATEWIDE	NON-URBANIZED TRANSPORTATION 7 MARKETING	5,609,347				5,609,347		5,609,347			5,609,347
STATEWIDE	URBAN ASSISTANCE	825,919				825,919		825,919			825,919
STATEWIDE	STATE PUBLIC TRANSPORTATION FUNDS	5,070,904				5,070,904	5,070,904				5,070,904
STATEWIDE	RURAL PREVENTIVE MAINTENANCE	500,000				500,000		500,000			500,000
STATEWIDE	CCTA PREVENTIVE MAINTENANCE	500,000				500,000		500,000			500,000
STATEWIDE	TECHNICAL ASSISTANCE	200,000				200,000	200,000				200,000
STATEWIDE	RURAL TECHNICAL ASSISTANCE	90,643				90,643		90,643			90,643
STATEWIDE	ELDERS & PERSONS WITH DISABILITIES PROGRAM	3,499,550				3,499,550	98,819	3,400,731			3,499,550
STATEWIDE	VERMONT KIDNEY ASSOCIATION GRANT	30,000				30,000	30,000				30,000
STATEWIDE	JOB ACCESS/REVERSE COMMUTE	500,894				500,894	250,447	250,447			500,894
STATEWIDE	NEW FREEDOMS	153,748				153,748		153,748			153,748
STATEWIDE	GOVERMONT	450,000				450,000		450,000			450,000
STATEWIDE	ARRA CAPITAL	2,000,000				2,000,000			2,000,000		2,000,000
STATEWIDE	CAPITAL - GENERAL PUBLIC	4,145,621				4,145,621	999,539	3,146,082			4,145,621
STATEWIDE	CAPITAL ASSISTANCE - ELDERLY AND DISABLED	463,250				463,250	77,500	385,750			463,250
TOTAL PUBLIC TRANS	SIT PROGRAM	26,118,462	0	0	0	26,118,462	6,842,927	17,275,535	2,000,000	0	26,118,462
TOTAL PUBLIC TRANS	IT APPROPRIATION						6,842,927	15,896,777	2,000,000	0	24,739,704
NOTE: APPROPRIATIO	ON AMOUNT EXCLUDES \$1,378,758 IN FTA FUNDS THAT PAS	S THROUGH DIREC	CTLY TO CHITTEN	DEN COUNTY TRA	NSPORTATION A	UTHORITY.					

PUBLIC TRANSIT

	Estimated			
	Budget Year FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	26,118,462	24,088,462	24,088,462	24,088,462
TOTAL	26,118,462	24,088,462	24,088,462	24,088,462

PUBLIC TRANSIT	0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0	0 0 0 127,178 127,178 S PUBLIC TRANS	0 0 500,000 500,000 MAINTENANCE. PREVENTIVE MA 0 0 0 127,178 127,178	0 0 0 127,178 127,178 RUG- ALCOHOL C	0 0 0 127,178 127,178	0 0 0 0
CONST 0 OTHER 2,500,000 TOTAL 2,500,000 TOTAL 2,500,000 TOTAL 2,500,000 Description: CHITTENDEN COUNTY TRANSP Comments: UP TO \$500,000 OF FEDERAL FILES UP TO \$500,000 OF FEDERAL FI	0 500,000 ORTATION AUTHOR NDS SHALL BE ALI 0 0 0 0 120,000 T OF ITEMS SUCH	0 0 0 127,178 127,178 S PUBLIC TRANS	0 500,000 500,000 MAINTENANCE. PREVENTIVE MA 0 0 0 127,178 127,178 T POLICY PLAN, D	0 500,000 500,000 SINTENANCE (CON 0 0 127,178 127,178 RUG- ALCOHOL C	0 0 0 127,178 127,178	0 0 0 0
Route: DTAL 2,500,000 TOTAL 2,500,000 TOTAL 2,500,000 TOTAL 2,500,000 Description: CHITTENDEN COUNTY TRANSP Comments: UP TO \$500,000 OF FEDERAL FUNCTION UP TO \$500,000	0 500,000 ORTATION AUTHOR NDS SHALL BE ALI 0 0 0 0 120,000 T OF ITEMS SUCH	0 0 0 127,178 127,178 S PUBLIC TRANS	500,000 500,000 MAINTENANCE. PREVENTIVE MA 0 0 0 127,178 127,178 T POLICY PLAN, D	0 0 0 127,178 127,178 RUG- ALCOHOL C	0 0 0 127,178 127,178	0 0 0 0
Route: PUBLIC TRANSIT	0 500,000 ORTATION AUTHOR INDS SHALL BE ALI 0 0 0 0 120,000 T OF ITEMS SUCH A	0 0 0 127,178 127,178 S PUBLIC TRANS	0 0 0 127,178 1 POLICY PLAN, D	0 0 0 127,178 127,178 RUG- ALCOHOL C	0 0 0 127,178 127,178	0 0 0 0
PUBLIC TRANSIT Project Manager: DAVE PELLETIER 802-828-2828 PUBLIC TRANSIT PUBLIC TRANSIT STATEWIDE PUBLIC TRANSIT FUTURE PROJ. D&E Project Manager: DAVE PELLETIER 802-828-2828 PUBLIC TRANSIT FUTURE PROJ. D&E PROW CONST OTHER CENTRAL FIVE PE O CONST OTHER CENTRAL FOR DEVELOPMEN DATABASE FOR STATEWIDE ST PROJECT IS FOR DEVELOPMEN DATABASE FOR STATEWIDE ST COMMENTS: FEDERAL FORMULA PLANNING PUBLIC TRANSIT PE O CONST O OTHER 3,303,676	0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0	OCATED TO CCTA 0 0 0 127,178 127,178 S PUBLIC TRANS	O O O 127,178 127,178 T POLICY PLAN, D	0 0 0 0 127,178 127,178 RUG- ALCOHOL C	0 0 0 0 127,178 127,178	0 0 0 0
Project Manager:	0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0	0 0 0 0 127,178 127,178 S PUBLIC TRANS	0 0 0 0 127,178 127,178 T POLICY PLAN, D	0 0 0 127,178 127,178 RUG- ALCOHOL C	0 0 0 127,178 127,178	0 0 0 0
DAVE PELLETIER 802-828-2828 PUBLIC TRANSIT STATEWIDE PE ROW CONST OTHER 628,712 TOTAL FUTURE PROJ. D&E PROJECT IS FOR DEVELOPMEN DATABASE FOR STATEWIDE ST Project Manager: DAVE PELLETIER 802-828-2828 PUBLIC TRANSIT PE ROW COMBERT Comments: PE O STATEWIDE COMBERT FEDERAL FORMULA PLANNING PE O CONST O OTHER ROW CONST O OTHER 3,303,676	0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0	0 0 0 127,178 127,178 S PUBLIC TRANS	0 0 0 127,178 127,178 T POLICY PLAN, D	0 0 0 127,178 127,178 RUG- ALCOHOL C	0 0 0 127,178 127,178	0 0 0 0
PUBLIC TRANSIT	0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0	0 0 127,178 127,178 S PUBLIC TRANS	0 0 127,178 127,178 T POLICY PLAN, D	0 0 127,178 127,178 RUG- ALCOHOL C	0 0 127,178 127,178	
ROW CONST 0 OTHER 628,712 Route: TOTAL 628,712 PROJECT IS FOR DEVELOPMEN DATABASE FOR STATEWIDE ST Project Manager: DAVE PELLETIER 802-828-2828 PUBLIC TRANSIT PE 0 STATEWIDE ROW 0 CONST 0 OTHER 3,303,676	0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0	0 0 127,178 127,178 S PUBLIC TRANS	0 0 127,178 127,178 T POLICY PLAN, D	0 0 127,178 127,178 RUG- ALCOHOL C	0 0 127,178 127,178	
ROW O CONST O OTHER 628,712 Route:	0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0	0 0 127,178 127,178 S PUBLIC TRANS	0 0 127,178 127,178 T POLICY PLAN, D	0 0 127,178 127,178 RUG- ALCOHOL C	0 0 127,178 127,178	
Route: FUTURE PROJ. D&E Project Manager: DAVE PELLETIER 802-828-2828 PUBLIC TRANSIT STATEWIDE PCONST OTHER CONST OTHER PROJECT IS FOR DEVELOPMENDATABASE FOR STATEWIDE ST Comments: FEDERAL FORMULA PLANNING ROW CONST OTHER 3,303,676	0 120,000 0 120,000 T OF ITEMS SUCH A	127,178 S PUBLIC TRANS	127,178 127,178 T POLICY PLAN, D	127,178 RUG- ALCOHOL C	127,178	
OTHER 628,712 TOTAL 628,712 TOTAL 628,712 Description: PROJECT IS FOR DEVELOPMENDATABASE FOR STATEWIDE ST Project Manager: DAVE PELLETIER 802-828-2828	0 120,000	127,178 S PUBLIC TRANS	127,178 T POLICY PLAN, D	127,178 RUG- ALCOHOL C	127,178	
Route: FUTURE PROJ. D&E Description: Project Manager: DAVE PELLETIER 802-828-2828 PUBLIC TRANSIT STATEWIDE PROJECT IS FOR DEVELOPMENDATABASE FOR STATEWIDE ST Comments: FEDERAL FORMULA PLANNING ROW CONST O OTHER 3,303,676	T OF ITEMS SUCH	S PUBLIC TRANS	T POLICY PLAN, D	RUG- ALCOHOL C	127,178	
Project Manager: DAVE PELLETIER 802-828-2828 PUBLIC TRANSIT STATEWIDE PUBLIC TRANSIT STATEWIDE POST OF CONST O OTHER 3,303,676					OMPLIANCE REVI	EWS.
Comments: FEDERAL FORMULA PLANNING				KOJECTS.		,
STATEWIDE ROW CONST 0 OTHER 3,303,676	FUNDS FOR TRANS	IT.				
CONST 0 OTHER 3,303,676	0 (0	0	0	ol	0
OTHER 3,303,676	0	0	0	0	0	0
	0	0	0	0	0	0
Route: 2 202 CZC	0	825,919	825,919	825,919	825,919	0
Route: TOTAL 3,303,676	0 (825,919	825,919	825,919	825,919	0
PUBLIC TRANSIT Description: URBAN ASSISTANCE.				•		
Project Manager: Comments:						
DAVE PELLETIER 802-828-2828						

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	0
Route:	TOTAL	2,500,000	0	500,000	500,000	500,000	500,000	500,000	0
PUBLIC TRANSIT	Description:	RURAL PUBLIC T	RANSIT PREVENT	IVE MAINTENANC	E.				
Project Manager:	Commonto								
DAVE PELLETIER	Comments:								
802-828-2828									
PUBLIC TRANSIT	PE	0	0	0	ol	ol	ol	اه	0
STATEWIDE	ROW	0	0	ا	0	اه	ام	٥	0
OTATEWIDE	CONST	0	0	ا	0	ő	o	اه	0
	OTHER	748,875	0	133,883	153,748	153,748	153,748	153,748	0
Route:	TOTAL	748,875	0		153,748	153,748	153,748	153,748	0
PUBLIC TRANSIT	Description:	NEW FREEDOMS	PROGRAM.	!		-	<u> </u>	· ·	
Project Manager: DAVE PELLETIER 802-828-2828	Comments:	VTRANS APPLIES	FOR URBAN AND	O RURAL FUNDING	3 .				
PUBLIC TRANSIT	PE	0	0	0	ol	0	0	ol	0
STATEWIDE	ROW	0	0	0	0	0	0	ő	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	800,000	0	0	200,000	200,000	200,000	200,000	0
Route:	TOTAL	800,000	0	0	200,000	200,000	200,000	200,000	0
PUBLIC TRANSIT	Description:	TECHNICAL ASSI	STANCE.						
Project Manager:									
DAVE PELLETIER	Comments:								
802-828-2828									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	22,437,388	0	0	5,609,347	5,609,347	5,609,347	5,609,347	0
Route:	TOTAL	22,437,388	0	0	5,609,347	5,609,347	5,609,347	5,609,347	0
PUBLIC TRANSIT	Description:	NON-URBANIZED	TRANSPORTATIO	ON AND MARKETII	NG FUNDS.				
Project Manager:	0								
DAVE PELLETIER	Comments:								
802-828-2828									
PUBLIC TRANSIT	PE	0	0	l 0	0	0	0	اه	0
STATEWIDE	ROW	ا ا	0	ا ،	ام	ő	0	, and	0
STATEWIDE	CONST	0	0	ا	٥	0	0	ام	0
	OTHER	30,000	0	0	30,000	0	0	o l	0
Route:	TOTAL	30,000	0		30,000	0	0	0	0
PUBLIC TRANSIT	Description:	VERMONT KIDNE	Y ASSOCIATION C	GRANT.	,				
Project Manager: DAVE PELLETIER 828-2828	Comments:								
PUBLIC TRANSIT	PE	0	0	l o	l ol	0	0	ol	0
STATEWIDE	ROW	o	0	ا ،	ام	ő	0	٥	0
OTATEWIDE	CONST	0	0	٥	0	0	0	امّ	0
	OTHER	13,998,200	0	0	3,499,550	3,499,550	3,499,550	3,499,550	0
Route:	TOTAL	13,998,200	0		3,499,550	3,499,550	3,499,550	3,499,550	0
PUBLIC TRANSIT	Description:	OPERATING ASSI	STANCE FOR ELD	DERLY AND PERS			2, 22,22	-,:,	
Project Manager:									
DAVE PELLETIER	Comments:								
802-828-2828									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,853,000	0	0	463,250	463,250	463,250	463,250	0
Route:	TOTAL	1,853,000	0	0	463,250	463,250	463,250	463,250	0
PUBLIC TRANSIT	Description:	CAPITAL ASSISTA	NCE FOR ELDER	LY AND AND PER	SONS WITH DISAB	ILITIES.			
Project Manager:	0								
DAVE PELLETIER	Comments:								
802-828-2828									
PUBLIC TRANSIT	PE	0	0	0	ol	ol	ol	ol	0
STATEWIDE	ROW	0	0	٥	0	o	ő	ام	0
· · · · · · · · · · · · · · · · · · ·	CONST	0	0	0	0	o	o	ő	0
	OTHER	20,283,616	0	0	5,070,904	5,070,904	5,070,904	5,070,904	0
Route:	TOTAL	20,283,616	0	0	5,070,904	5,070,904	5,070,904	5,070,904	0
PUBLIC TRANSIT	Description:	STATE PUBLIC TR	RANSPORTATION	FUNDS.					
Project Manager: DAVE PELLETIER 802-828-2828	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	ol	ol	0	0
STATEWIDE	ROW	0	0	0	0	0	0	o	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,351,869	0	546,237	451,408	451,408	451,408	451,408	0
Route:	TOTAL	2,351,869	0	546,237	451,408	451,408	451,408	451,408	0
PUBLIC TRANSIT	Description:	PROJECT IS FOR	THE ADMINISTRA	TIVE SUPPORT C	F THE PUBLIC TRA	ANSIT PROGRAM.			
Project Manager:									
DAVE PELLETIER	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	7,850,000	0	1,850,000	1,500,000	1,500,000	1,500,000	1,500,000	0
Route:	TOTAL	7,850,000	0	1,850,000	1,500,000	1,500,000	1,500,000	1,500,000	0
PUBLIC TRANSIT	Description:	PROJECT IS FOR TRANSIT SERVIC		W DEMONSTRATI	ON SERVICES AND	THE CONTINUA	TION OF 3 YEAR D	EMONSTRATION	PUBLIC
Project Manager:									
DAVE PELLETIER	Comments:								
802-828-2828									
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	o	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	362,572	0	0	90,643	90,643	90,643	90,643	0
Route:	TOTAL	362,572	0	0	90,643	90,643	90,643	90,643	0
PUBLIC TRANSIT	Description:	RURAL TECHNICA	AL ASSISTANCE P	ROGRAM.					
Project Manager: DAVE PELLETIER 802-828-2828	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,433,176	0	429,600	500,894	500,894	500,894	500,894	0
Route:	TOTAL	2,433,176	0	429,600	500,894	500,894	500,894	500,894	0
PUBLIC TRANSIT	Description:	WELFARE TO WO	RK - JOB ACCESS	AND REVERSE (OMMUTE.				
Project Manager:	Comments:								
DAVE PELLETIER 802-828-2828	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
FT86X001	CONST	0	0	0	0	0	0	0	0
	OTHER	2,000,000	0	0	2,000,000	0	0	0	0
Route:	TOTAL	2,000,000	0	0	2,000,000	0	0	0	0
ARRA PROGRAM	Description:	PUBLIC TRANSIT	ARRA CAPITAL.				•	•	
Project Manager:									
DAVE PELLETIER	Comments:								
802-828-2828									
PUBLIC TRANSIT	PE	0	0	0	0	0	ol	٥١	0
STATEWIDE	ROW	0	0	١	١	0	١	٥	0
STPG G0VT()	CONST	0	0	١	٥	0	ام	١	0
SIPG GOVI()	OTHER	2,250,000	0	450,000	450,000	450,000	450,000	450,000	0
Route:	TOTAL	2,250,000	0		450,000	450,000	450,000	450,000	0
ZZ	Description:		_	<u> </u>	ASED USE OF CAF	•	· ·	430,000	
	Description.	T KOOLOT IOT OK	THE ENGOGRACI	EMERT OF HORE	7.022 002 01 0711	(1 0020 (00 VEI)	MOITI).		
Project Manager:	Comments:								
DAVE PELLETIER	Comments:								
802-828-2828									
PUBLIC TRANSIT	PE	0	0	0	0	0	0	اه	0
STATEWIDE CAPITAL	ROW	0	0	0	0	0	0	o	0
5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CONST	0	0	0	0	0	o	٥	0
	OTHER	21,147,815	0	4,565,331	4,145,621	4,145,621	4,145,621	4,145,621	0
Route:	TOTAL	21,147,815	0		4,145,621	4,145,621	4,145,621	4,145,621	0
PUBLIC TRANSIT	Description:	PROJECT IS FOR SERVE ORGANIZA			LTERS, VANS, SO AL PUBLIC.	FTWARE, COMMU	INICATIONS EQUIF	PMENT, STUDY, V	EHICLES TO
Project Manager:									
DAVE PELLETIER	Comments:								
802-828-2828									