

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM
FY 2010 AS PASSED - TRANSPORTATION PROGRAM

8/11/2009 13:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	LOCAL	TOTAL
2010, 2011 Awards		STP EH**()					0		0		0	0
ARRA Awards		STP EH**()				1,000,000	1,000,000			800,000	200,000	1,000,000
ALBURG	SCOPING STUDY/SIDEWALKS	STP EH05(5)					0					0
ARLINGTON		STP EH08(7)		20,000	5,000		25,000		20,000		5,000	25,000
BARRE CITY	REHAB HISTORIC GAZEBO	STP EH05(32)				50,000	50,000		40,000		10,000	50,000
BARRE CITY		STP EH98(4)				71,188	71,188		56,950		14,238	71,188
BARRE CITY		STP EH06(18)				25,000	25,000		20,000		5,000	25,000
BARRE TOWN	CONSTRUCT SIDEWALKS	STP EH02(20)				221,000	221,000		176,800		44,200	221,000
BARRE TOWN		STP EH06 (19)		4,411	5,000		9,411		7,529		1,882	9,411
BELVIDERE		STP EH08(15)		10,000			10,000		8,000		2,000	10,000
BENNINGTON		STP EH07(14)		10,000	1,000		11,000		8,800		2,200	11,000
BENNINGTON		STP EH08(11)		20,875	500		21,375		17,100		4,275	21,375
BETHEL		STP EH07(6)			1,250	90,000	91,250		73,000		18,250	91,250
BRANDON	CONSTRUCT SIDEWALK/MAPLE ST	STP EH05(4)		25,000	25,000		50,000		40,000		10,000	50,000
BRANDON		STP EH07(8)				31,250	31,250		25,000		6,250	31,250
BRANDON BACKYARD	CONSTRUCT PED PATHWAY	STP EH98(25)				80,000	80,000		64,000		16,000	80,000
BRATTLEBORO		STP EH06(16)		19,477			19,477		15,582		3,895	19,477
BRIGHTON		STP EH08(3)		10,000			10,000		8,000		2,000	10,000
BURLINGTON		STP EH05(33)					0					0
BURLINGTON		STP ST EH00(16)				53,574	53,574		42,859		10,715	53,574
BURLINGTON		STP EH06(14)					0					0
CAMBRIDGE		STP EH02(27)		6,000	200,000		206,000		164,800		41,200	206,000
COLCHESTER		STP EH07(11)				100,000	100,000		80,000		20,000	100,000
CORNWALL		STP EH08(13)					0					0
DERBY LINE		STP EH06(5)		24,604			24,604		19,683		4,921	24,604
EAST MONTPELIER							0					0
FERRISBURGH		STP EH07(9)				99,000	99,000		79,200		19,800	99,000
GROTON VILLAGE	CONSTRUCT SIDEWALKS/VT 302	STP EH04(16)			5,000	50,000	55,000		44,000		11,000	55,000
HARTFORD		STP EH05(35)		12,500			12,500		10,000		2,500	12,500
HARTLAND		STP EH07(7)			1,250	100,000	101,250		81,000		20,250	101,250
HARDWICK		STP EH04(1)					0					0
HINESBURG		STP EH08()					0					0
HYDE PARK		STP EH05(26)		30,000			30,000		24,000		6,000	30,000

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	LOCAL	TOTAL
LONDONDERRY		STP EH06(21)		19,323			19,323		15,458		3,865	19,323
LYNDON		STP EH04(15)		12,888			12,888		10,310		2,578	12,888
LYNDON	UPGRADES/PATH & PED BRIDGE	STP EH05(18)		2,000		117,740	119,740		95,792		23,948	119,740
LYNDON		STP EH07(3)		36,875			36,875		29,500		7,375	36,875
MARSHFIELD		STP EH06(6)				108,750	108,750		87,000		21,750	108,750
MONKTON		STP EH08(4)		15,000			15,000		12,000		3,000	15,000
MONTPELIER		STP EH07()					0					0
MONTPELIER		STP EH08(8)		7,500			7,500		6,000		1,500	7,500
NEWBURY		STP EH04(9)		1,000	73,000		74,000		59,200		14,800	74,000
NORTH BENNINGTON	VT67/VT67A/PED & LANDSCAPING IMP	STP EH05(3)			30,000	22,500	52,500		42,000		10,500	52,500
NORTH HERO		STP EH08(1)		3,700		75,000	78,700		62,960		15,740	78,700
NORWICH		STP EH98(21)				155,000	155,000		124,000		31,000	155,000
POULTNEY		STP EH06(23)					0					0
PUTNEY	ADAPTIVE USE BR AT THWING MILL	STP EH00(35)					0					0
PUTNEY		STP EH08(5)		18,000			18,000		14,400		3,600	18,000
RICHFORD		STP EH01(9)			39,400		39,400		31,520		7,880	39,400
RICHMOND		STP EH06(7)			119,000		119,000		95,200		23,800	119,000
ROCKINGHAM		STP EH05(25)		16,124			16,124		12,899		3,225	16,124
RUTLAND		STP EH08(16)					0					0
SHAFTSBURY		STP EH06(17)				150,000	150,000		120,000		30,000	150,000
SHELBURNE		STP EH05(9)					0					0
SHELBURNE		STP EH07(12)				50,000	50,000		40,000		10,000	50,000
SO. BURLINGTON	SIDEWALKS/LIGHTING/SAN REMO DR	STP EH05(11)				80,000	80,000		64,000		16,000	80,000
SO. BURLINGTON		STP EH07(13)		15,092	1,250		16,342		13,074		3,268	16,342
SPRINGFIELD		STP EH04(10)					0					0
SPRINGFIELD		STP EH08(14)		10,000			10,000		8,000		2,000	10,000
ST. ALBANS CITY	CONSTRUCT SIDEWALK/PED BR	STP EH05(12)					0					0
ST. JOHNSBURY		STP EH01(25)				42,400	42,400		33,920		8,480	42,400
STAMFORD		STP EH07(2)		29,176	5,000		34,176		27,341		6,835	34,176
STATEWIDE		STP EH05(19)		13,875			13,875		11,100		2,775	13,875
STOWE		STP EH02(30)					0					0
STOWE		STP EH06(8)				50,000	50,000		40,000		10,000	50,000
STRAFFORD		STP EH08(10)		10,000			10,000		8,000		2,000	10,000

ENHANCEMENTS

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	533,005	0	0	0
ROW	512,650	0	0	0
CONST	3,162,402	0	0	0
OTHER	0	3,360,992	2,807,018	3,172,500
TOTAL	<u>4,208,057</u>	<u>3,360,992</u>	<u>2,807,018</u>	<u>3,172,500</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ENHANCEMENTS	PE	0	0	0	533,005	0	0	0	0
STATEWIDE	ROW	0	0	0	512,650	0	0	0	0
	CONST	0	0	0	3,162,402	0	0	0	0
	OTHER	0	0	0	0	3,360,992	2,807,018	3,172,500	0
Route:	TOTAL	0	0	0	4,208,057	3,360,992	2,807,018	3,172,500	0
ENHANCEMENTS	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL ENHANCEMENT ACTIVITIES UNDER THE FERERAL LEGISLATION.							
Project Manager: AL NEVEAU 828-3588	Comments:								

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2010**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
2010, 2011 AWARDS	Al Neveau	STP EH**()		0	0	0	0	0	0	0
ALBURG	Al Neveau	STP EH05(5)	US 2	0	0	0	0	0	0	0
ARLINGTON	Al Neveau	STP EH08(7)	CHURCH ST.	20,000	5,000	0	25,000	20,000	0	5,000
ARRA Awards	Al Neveau	STP EH**()		0	0	1,000,000	1,000,000	800,000	0	200,000
BARRE CITY	Al Neveau	STP EH05(32)	CITY HALL PARK	0	0	50,000	50,000	40,000	0	10,000
BARRE CITY	Al Neveau	STP EH06(18)	NO. MAIN ST.	0	0	25,000	25,000	20,000	0	5,000
BARRE CITY	Al Neveau	STP EH98(4)	RAILROAD DEPO	0	0	71,188	71,188	56,950	0	14,238
BARRE TOWN	Al Neveau	STP EH02(20)	SIDEWALKS	0	0	221,000	221,000	176,800	0	44,200
BARRE TOWN	Al Neveau	STP EH06(19)	MILL ST.	4,411	5,000	0	9,411	7,529	0	1,882
BELVIDERE	Al Neveau	STP EH08()	SALT SHED	10,000	0	0	10,000	8,000	0	2,000
BENNINGTON	Al Neveau	STP EH07(14)	VARIOUS STREET	10,000	1,000	0	11,000	8,800	0	2,200
BENNINGTON	Al Neveau	STP EH08(11)	PLEASANT & SCH	20,875	500	0	21,375	17,100	0	4,275
BETHEL	Al Neveau	STP EH07(6)	NO. MAIN ST.	0	1,250	90,000	91,250	73,000	0	18,250
BRANDON	Al Neveau	STP EH05(4)	UNION/MAPLE ST	25,000	25,000	0	50,000	40,000	0	10,000
BRANDON	Al Neveau	STP EH07(8)	DOUGLAS BIRTH	0	0	31,250	31,250	25,000	0	6,250
BRANDON BACKYARD	Al Neveau	STP EH98(25)	US 7	0	0	80,000	80,000	64,000	0	16,000
BRATTLEBORO	Al Neveau	STP EH06(16)	BRIDGE ST.	19,477	0	0	19,477	15,582	0	3,895
BRIGHTON	Al Neveau	STP EH08(3)	VT 114	10,000	0	0	10,000	8,000	0	2,000
BURLINGTON	Al Neveau	STP EH05(33)	BATTERY ST.	0	0	0	0	0	0	0
BURLINGTON	Al Neveau	STP EH06(14)	DEPOT ST.	0	0	0	0	0	0	0
BURLINGTON	Al Neveau	STP-ST EH00(16)	INTERVALE	0	0	53,574	53,574	42,859	0	10,715
CAMBRIDGE	Al Neveau	STP EH02(27)	BOYDEN FARM E	6,000	200,000	0	206,000	164,800	0	41,200
COLCHESTER	Al Neveau	STP EH07(11)	VARIOUS ROUTE	0	0	100,000	100,000	80,000	0	20,000
CORNWALL	Al Neveau	STP EH08(13)	VT 30	0	0	0	0	0	0	0
DERBY LINE	Al Neveau	STP EH06(5)	MAIN ST.	24,604	0	0	24,604	19,683	0	4,921

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2010**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
EAST MONTPELIER	Al Neveau	STP EH06(3)	CROSS VERMON	0	0	0	0	0	0	0
FERRISBURGH	Al Neveau	STP EH07(9)	ROKEBY MUSEU	0	0	99,000	99,000	79,200	0	19,800
GROTON	Al Neveau	STP EH04(16)	GROTON VILLAG	0	5,000	50,000	55,000	44,000	0	11,000
HARDWICK	Al Neveau	STP EH04(1)	PEDESTRIAN BRI	0	0	0	0	0	0	0
HARTFORD	Al Neveau	STP EH05(35)	GATEWAY	12,500	0	0	12,500	10,000	0	2,500
HARTLAND	Al Neveau	STP EH07(7)	US 5	0	1,250	100,000	101,250	81,000	0	20,250
HINESBURG	Al Neveau	STP EH08()		0	0	0	0	0	0	0
HYDE PARK	Al Neveau	STP EH05(26)	JOHNSON, DEPO	30,000	0	0	30,000	24,000	0	6,000
LONDONDERRY	Al Neveau	STP EH06(21)	BUXTON PARK	19,323	0	0	19,323	15,458	0	3,865
LYNDON	Al Neveau	STP EH04(15)	RANDALL BRIDGE	12,888	0	0	12,888	10,310	0	2,578
LYNDON	Al Neveau	STP EH05(18)	PEDESTRIAN BRI	2,000	0	117,740	119,740	95,792	0	23,948
LYNDON	Al Neveau	STP EH07(3)	VT 122	36,875	0	0	36,875	29,500	0	7,375
MARSHFIELD	Al Neveau	STP EH06(6)	COVERED BRIDG	0	0	108,750	108,750	87,000	0	21,750
MONKTON	Al Neveau	STP EH08(4)	MONKTON RD.	15,000	0	0	15,000	12,000	0	3,000
MONTPELIER	Al Neveau	STP EH08(8)	VARIOUS STREET	7,500	0	0	7,500	6,000	0	1,500
NEWBURY	Al Neveau	STP EH04(9)	I-91 CORRIDOR	1,000	73,000	0	74,000	59,200	0	14,800
NORTH BENNINGTON	Al Neveau	STP EH05(3)	VT 67/VT 67A	0	30,000	22,500	52,500	42,000	0	10,500
NORTH HERO	Al Neveau	STP EH08(1)	COMMUNITY HAL	3,700	0	75,000	78,700	62,960	0	15,740
NORWICH	Al Neveau	STP EH98(21)	VT 10A	0	0	155,000	155,000	124,000	0	31,000
POULTNEY	Al Neveau	STP EH06(23)	SIDEWALK	0	0	0	0	0	0	0
PUTNEY	Al Neveau	STP EH00(35)	THWING MILL BRI	0	0	0	0	0	0	0
PUTNEY	Al Neveau	STP EH08(5)	US 5	18,000	0	0	18,000	14,400	0	3,600
RICHFORD	Al Neveau	STP EH01(9)	MVRT/TROY ST.	0	39,400	0	39,400	31,520	0	7,880
RICHMOND	Al Neveau	STP EH06(7)	SCENIC EASEME	0	119,000	0	119,000	95,200	0	23,800
ROCKINGHAM	Al Neveau	STP EH05(25)	BELLOWS FALLS	16,124	0	0	16,124	12,899	0	3,225

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2010**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
RUTLAND CITY	Al Neveau	STP EH08()	RUTLAND PATHW	0	0	0	0	0	0	0
SHAFTSBURY	Al Neveau	STP EH06(17)	SIDEWALKS	0	0	150,000	150,000	120,000	0	30,000
SHELBURNE	Al Neveau	STP EH05(9)	US 7	0	0	0	0	0	0	0
SHELBURNE	Al Neveau	STP EH07(12)	WEBSTER ROAD	0	0	50,000	50,000	40,000	0	10,000
SOUTH BURLINGTON	Al Neveau	STP EH05(11)	SAN REMO DRIVE	0	0	80,000	80,000	64,000	0	16,000
SOUTH BURLINGTON	Al Neveau	STP EH07(13)	TILLEY DRIVE PA	15,092	1,250	0	16,342	13,074	0	3,268
SPRINGFIELD	Al Neveau	STP EH04(10)	TH 66	0	0	0	0	0	0	0
SPRINGFIELD	Al Neveau	STP EH08()	BIKE PATH	10,000	0	0	10,000	8,000	0	2,000
ST. ALBANS CITY	Al Neveau	STP EH05(12)	LOWER WELDON	0	0	0	0	0	0	0
ST. JOHNSBURY	Al Neveau	STP EH01(25)	STREETSCAPE	0	0	42,400	42,400	33,920	0	8,480
STAMFORD	Al Neveau	STP EH07(2)	VT 100	29,176	5,000	0	34,176	27,341	0	6,835
STATEWIDE	Al Neveau	STP EH05(19)	SHARE-THE-ROA	13,875	0	0	13,875	11,100	0	2,775
STOWE	Al Neveau	STP EH02(30)	BARNES CAMP	0	0	0	0	0	0	0
STOWE	Al Neveau	STP EH06(8)	VT 108/WEEKS R	0	0	50,000	50,000	40,000	0	10,000
STRAFFORD	Al Neveau	STP EH08(10)	VT 132	10,000	0	0	10,000	8,000	0	2,000
TE PROGRAM COORDINATOR	Al Neveau			45,000	0	0	45,000	36,000	9,000	0
VERGENNES-FERRISBURGH	Al Neveau	STP EH01(21)	RAILROAD STATI	20,000	0	300,000	320,000	256,000	64,000	0
WAITSFIELD	Al Neveau	STP EH08(6)	BRIDGE ST.	10,000	1,000	0	11,000	8,800	0	2,200
WALDEN	Al Neveau	STP EH08(2)	SALT SHED	0	0	40,000	40,000	32,000	0	8,000
WALLINGFORD	Al Neveau	STP EH08()	VT140 BRIDGE	25,000	0	0	25,000	20,000	0	5,000
WILLISTON	Al Neveau	STP EH05(34)	VT2A	25,000	0	0	25,000	20,000	0	5,000
WINOOSKI	Al Neveau	STP EH07(10)	VARIOUS STREET	4,585	0	0	4,585	3,668	0	917
Totals:				533,005	512,650	3,162,402	4,208,057	3,366,445	73,000	768,612