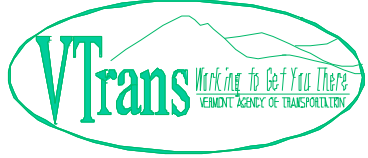


PROGRAM DEVELOPMENT - INTERSTATE BRIDGES
FY 2010 AS PASSED - TRANSPORTATION PROGRAM

7/29/2009 10:05

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	TOTAL	
INTERSTATE BRIDGE PROGRAM													
BERLIN	REHAB BR40 N&S	IM 089-1(20)				2,700,000	2,700,000		270,000	2,430,000		2,700,000	
BRATTLEBORO	REHAB BR5 & BR6 N&S	IM 091-1(50)		50,000	1,000	1,500,000	1,551,000	5,100		45,900	1,500,000	1,551,000	
COLCHESTER-MILTON	INTERSTATE BRIDGE REHAB	IM 089-3()		62,500			62,500	6,250		56,250		62,500	
GUILFORD	I-91, BR3 N&S	IM 091-1(33)				2,400,000	2,400,000		240,000	2,160,000		2,400,000	
MIDDLESEX	REPL BR44 (US2 OVER I-89)	IM 089-2(41)		150,000	25,000		175,000	17,500		157,500		175,000	
PUTNEY	REHAB. BR14, BR15 & BR16	IM 091-1()				215,000	215,000	21,500		193,500		215,000	
STATEWIDE	INTERSTATE BRIDGES - D&E			345,000			345,000	34,500		310,500		345,000	
TOTAL INTERSTATE BRIDGE APPROPRIATION				0	607,500	26,000	6,815,000	7,448,500	84,850	510,000	5,353,650	1,500,000	7,448,500

N



**Structures Section
Interstate Bridges
Proposed FY 2010
Front of the Book
Transportation Program**

Legend

- Construction Funds
- P.E. or R.O.W. Funds

INTERSTATE BRIDGES

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	262,500	187,200	32,448	33,744
ROW	26,000	108,160	0	0
CONST	6,815,000	4,706,000	5,520,833	7,704,880
OTHER	345,000	573,300	232,544	241,832
TOTAL	<u>7,448,500</u>	<u>5,574,660</u>	<u>5,785,825</u>	<u>7,980,456</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES BERLIN IM 089-1(20) Route: I 89 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	524,515	524,515	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,657,777	741,777	2,800,000	2,700,000	416,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,182,292	1,266,292	2,800,000	2,700,000	416,000	0	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BR40 N&S ON I-89 IN BERLIN, OVER VT12.								
	Comments:									
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(50) Route: I 91 Project Manager: DANNY LANDRY 802-828-3639	PE	239,479	87,479	50,000	50,000	52,000	0	0	0	
	ROW	5,160	0	0	1,000	4,160	0	0	0	
	CONST	6,089,200	0	0	1,500,000	1,898,000	2,691,200	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,333,839	87,479	50,000	1,551,000	1,954,160	2,691,200	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BR5 N&S OVER MAPLE ST., AND WIDENING OF BR6 N&S OVER WILLIAMS ST. AND WHETSTONE BROOK IN BRATTLEBORO.								
	Comments:									
INTERSTATE BRIDGES COLCHESTER-MILTON IM 089-3() Route: I 89 Project Manager: PAM THURBER 802-828-0041	PE	159,892	0	0	62,500	31,200	32,448	33,744	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,943,680	0	0	0	0	0	393,680	5,550,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,103,572	0	0	62,500	31,200	32,448	427,424	5,550,000	
	Description:	NECESSARY REHABILITATION OF BRIDGES 75, 76 N&S, 77 N&S, 79, 80 AND 81 ON I-89.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES GUILFORD IM 091-1(33) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	732,975	710,503	22,472	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	8,584,472	0	3,126,040	2,400,000	2,392,000	666,432	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,317,447	710,503	3,148,512	2,400,000	2,392,000	666,432	0	0	
	Description:	REHABILITATION OF BRIDGE NO. 3 N&S ON I-91 IN GUILFORD.								
	Comments:									
INTERSTATE BRIDGES MIDDLESEX IM 089-2(41) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	418,215	14,215	150,000	150,000	104,000	0	0	0	
	ROW	144,000	0	15,000	25,000	104,000	0	0	0	
	CONST	9,474,400	0	0	0	0	2,163,200	7,311,200	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	10,036,615	14,215	165,000	175,000	208,000	2,163,200	7,311,200	0	
	Description:	REPLACEMENT OF BR44 ON I-89 IN MIDDLESEX, US2 OVER I-89 AND THE NEW ENGLAND CENTRAL RAILROAD.								
	Comments:									
INTERSTATE BRIDGES PUTNEY IM 091-1() Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	20,000	0	20,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	215,000	0	0	215,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	235,000	0	20,000	215,000	0	0	0	0	
	Description:	REHABILITATION OF BRIDGE NOS. 14 N&S, 15 N&S AND 16 N&S, ON I-91 IN PUTNEY.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	0	0	0	0	0	0	0	0
	STATEWIDE								
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,667,676	0	275,000	345,000	573,300	232,544	241,832	0
Route: INTERSTATE BRIDGES	TOTAL	1,667,676	0	275,000	345,000	573,300	232,544	241,832	0
Project Manager: PAM THURBER 802-828-0041	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								

**INTERSTATE BRIDGES - CAPITAL PROGRAM
SFY 2010 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local
Brattleboro	Danny Landry	IM 091-1(23)	I 91		100,000	0	0	100,000	90,000	10,000	0
Colchester-Highgate	Danny Landry	IM-IR 089-3(18)	I 89		65,000	0	0	65,000	58,500	6,500	0
Hartford-Sharon-Royalton	Danny Landry	IR 089-1(10)	I 89		50,000	0	0	50,000	45,000	5,000	0
Milton-St. Albans	Pam Thurber	IM 089-3()	I 89		80,000	0	0	80,000	72,000	8,000	0
Putney	Sherward Farnswo	IM 091-1(31)	I 91		0	0	0	0	0	0	0
Sharon-Royalton	Danny Landry	IM 089-1(9)	I 89		50,000	0	0	50,000	45,000	5,000	0
Totals:					345,000	0	0	345,000	310,500	34,500	0

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BERLIN-MONTPELIER	I 89	IM 089-1(17)	PAM THURBER	828-0041	BRIDGE REHABILITATION
BETHEL-WILLIAMSTOWN	I 89	IR 089-1(12)	PAM THURBER	828-0041	BRIDGE REHABILITATION
GUILFORD-BRATTLEBORO	I 91	IM 091-1(32)	PAM THURBER	828-0041	BRIDGE REHABILITATION
MIDDLESEX-WATERBURY	I 89	IR 089-2(16)	PAM THURBER	828-0041	REHAB. BR44, BR45 N&S
ROCKINGHAM-WEATHERSFIELD	I 91	IR 091-1(24)	PAM THURBER	828-0041	BRIDGE REHABILITATION
STATEWIDE	ZZ		PAM THURBER	828-0041	LARGE CULVERT REHABILITATION
VERNON-PUTNEY	I 91	IR 091-1(17)	PAM THURBER	828-0041	REHAB. BR1, BR10 & BR13
WINDSOR-HARTLAND	I 91	IR 091-1(21)	PAM THURBER	828-0041	BRIDGE REHABILITATION