

**Agency of Transportation**  
**Town Highway Public Assistance**  
**Fiscal Year 2010 Appropriation Summary by Major Object**

DeptID: **8100005500**

MAJOR OBJECT	FY08 Actuals	FY09 Appropriated	FY09 Estimated Expenditure	FY10 Appropriated	FY11 Projected	FY12 Projected	FY13 Projected
<b>Personal Services</b>							
<b>Operating Expenses</b>							
<b>Grants</b>	7,831,142	200,000	200,000	200,000	200,000	200,000	200,000
<b>Total</b>	<b>7,831,142</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
<b>ERAF *</b>	1,020,445						
<b>Federal Revenue Fund</b>	6,810,697	200,000	200,000	200,000	200,000	200,000	200,000
<b>Total</b>	<b>7,831,142</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>

\* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.