Agency of Transportation

Municipal Mitigation Grant Program

Fiscal Year 2010 Appropriation Summary by Major Object

DeptID: **8100005800**

MAJOR OBJECT	FY08 Actuals	FY09 Appropriated	FY09 Estimated Expenditure	FY10 Appropriated	FY11 Projected	FY12 Projected	FY13 Projected
Personal Services							
Operating Expenses							
Grants	1,164,680	2,112,998	2,112,998	2,112,998	2,112,998	2,112,998	2,112,998
Total	**1,164,680**	**2,112,998**	**2,112,998**	**2,112,998**	**2,112,998**	**2,112,998**	**2,112,998**
Transportation Fund	247,998	247,998	247,998	247,998	247,998	247,998	247,998
Federal Revenue Fund	916,682	1,865,000	1,865,000	1,865,000	1,865,000	1,865,000	1,865,000
Total	**1,164,680**	**2,112,998**	**2,112,998**	**2,112,998**	**2,112,998**	**2,112,998**	**2,112,998**