Agency of Transportation

Town Highway Vermont Local Roads

Fiscal Year 2010 Appropriation Summary by Major Object

DeptID: **8100001900**

MAJOR OBJECT	FY08 Actuals	FY09 Appropriated	FY09 Estimated Expenditure	FY10 Appropriated	FY11 Projected	FY12 Projected	FY13 Projected
Personal Services							
Operating Expenses							
Grants	351,095	375,000	375,000	375,000	375,000	375,000	375,000
Total	**351,095**	**375,000**	**375,000**	**375,000**	**375,000**	**375,000**	**375,000**
Transportation Fund	141,133	235,000	235,000	235,000	235,000	235,000	235,000
Federal Revenue Fund	209,963	140,000	140,000	140,000	140,000	140,000	140,000
Total	**351,095**	**375,000**	**375,000**	**375,000**	**375,000**	**375,000**	**375,000**