

TRANSPORTATION BUILDINGS
FY 2010 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

8/12/2009 14:03

PROJECT NAME	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
BUILDINGS PROJECTS											
ASCUTNEY	SAND/SALT SHED		1,000		209,000	210,000	210,000			210,000	
BERLIN	COORDINATED USE FACILITY WITH GMTA					950,000				0	
COLCHESTER (FORT)	BUILDING RENOVATIONS		13,000		100,000	113,000	113,000			113,000	
MENDON	GARAGE RENOVATION		2,500		70,000	72,500	72,500			72,500	
BERLIN/MIDDLESEX	MECHANICS BAY ADDITION		5,000		500,000	505,000	505,000			505,000	
MIDDLESEX	TEMPORARY BRIDGE STORAGE BUILDING		5,000		170,000	175,000	175,000			175,000	
MORRISVILLE	1-BAY ADDITION		5,000		110,000	115,000	115,000			115,000	
THETFORD	1-BAY ADDITION		5,000			5,000	5,000			5,000	
ROYALTON	ENERGY UPGRADES		2,000			2,000	2,000			2,000	
WESTFIELD	1-BAY ADDITION		5,000			5,000	5,000			5,000	
WESTFIELD	SALT/SAND SHED		3,000			3,000	3,000			3,000	
WHITE RIVER JECT.	MECHANICS/STOCKROOM ADDITION		25,000		290,000	315,000	315,000			315,000	
STATEWIDE	ABOVE-GROUND STORAGE FUEL TANKS		1,000		115,000	116,000	116,000			116,000	
STATEWIDE	MUNICIPAL SEWER CONNECTIONS				50,000	50,000	50,000			50,000	
TOTAL TRANSPORTATION BUILDINGS PROGRAM			0	72,500	0	1,614,000	1,686,500	1,686,500	0	0	1,686,500
TOTAL TRANSPORTATION BUILDINGS APPROPRIATION							1,311,500	0		1,311,500	
NOTE: APPROPRIATION REDUCED BY \$375,000 - ANTICIPATED PROCEEDS FROM SALE OF ESSEX PROPERTY											

TRANSPORTATION BUILDING PROGRAM

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	72,500	151,500	54,500	43,000
ROW	0	200,000	0	0
CONST	1,614,000	2,315,000	2,720,000	1,973,000
OTHER	0	0	0	0
TOTAL	<u>1,686,500</u>	<u>2,666,500</u>	<u>2,774,500</u>	<u>2,016,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR ASCUTNEY Route: Project Manager: ROGER BARRY 828-2603	PE	1,000	0	0	1,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	209,000	0	0	209,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	0	0	210,000	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Comments:									
TRANSPORTATION BUILDING PR BENNINGTON Route: Project Manager: ROGER BARRY 828-2603	PE	2,000	0	0	0	0	2,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	0	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	102,000	0	0	0	0	102,000	0	0
	Description:	DESIGN AND CONSTRUCT NEW GARAGE ROOF.							
Comments:									
TRANSPORTATION BUILDING PR BERLIN Route: Project Manager: ROGER BARRY 828-2603	PE	1,500	0	0	0	0	1,500	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,000	0	0	0	0	35,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	36,500	0	0	0	0	36,500	0	0
	Description:	DESIGN AND INSTALL BACK-UP GENERATOR OF LAB AND TRAFFIC SHOP BUILDINGS.							
Comments:									

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TRANSPORTATION BUILDING PR BERLIN Route: Project Manager: ROGER BARRY 828-2603	PE	100,000	0	0	0	100,000	0	0	0
	ROW	200,000	0	0	0	200,000	0	0	0
	CONST	1,825,000	0	0	0	650,000	950,000	225,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,125,000	0	0	0	950,000	950,000	225,000	0
	Description:	COORDINATED USE FACILITY (PUBLIC TRANSIT AND VTRANS OPERATIONS).							
Comments:	DEVELOPING OPTIONS FOR A COORDINATED USE FACILITY TO ADDRESS NEED FOR ADDITIONAL VTRANS LAB SPACE, DISTRICT 6 MECHANICS BAYS, AND PUBLIC TRANSIT FEATURES. UTILIZING FUNDS FROM FEDERAL EARMARK DESIGNATED FOR A "BERLIN COORDINATED USE FACILITY" BETWEEN VTRANS AND GMTA.								
TRANSPORTATION BUILDING PR BERLIN/MIDDLESEX Route: Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	505,000	0	0	505,000	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 3-BAY ADDITION TO THE EXISTING MIDDLESEX GARAGE, OR RENOVATE THE CENTRAL GARAGE AND/OR THE LAB ANNEX BUILDING IN BERLIN, TO PROVIDE SPACE FOR DISTRICT 6 MECHANICS' WORK.							
Comments:	MIDDLESEX IS THE DESIGNATED MECHANICS' FACILITY FOR DISTRICT 6. SPACE CONSTRAINTS PREVENT THE DISTRICT FROM KEEPING THE PLOW TRUCKS UNDER COVER DUE TO MECHANICS' WORK.								
TRANSPORTATION BUILDING PR BRADFORD Route: Project Manager: ROGER BARRY 828-2603	PE	3,000	0	0	0	0	3,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	0	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	253,000	0	0	0	0	253,000	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Comments:									

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TRANSPORTATION BUILDING PR COLCHESTER "FORT" Route: Project Manager: ROGER BARRY 828-2603	PE	140,000	0	10,000	13,000	45,000	30,000	30,000	12,000
	ROW	0	0	0	0	0	0	0	0
	CONST	3,713,421	0	78,421	100,000	850,000	820,000	845,000	1,020,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,853,421	0	88,421	113,000	895,000	850,000	875,000	1,032,000
	Description:	DESIGN, PERMIT AND RENOVATE/CONSTRUCT OFFICE, GARAGE, SHEDS, AND STORAGE BUILDINGS. EFFORT FOR FY09 AND FY10 INVOLVES RENOVATING/REPAIRING TWO BRICK BUILDINGS. ONE WILL HOUSE THE CONSTRUCTION DIVISION'S NORTHWEST REGION SOILS LAB. THE OTHER BUILDING WILL PROVIDE OFFICE AND TRAINING SPACE FOR DMV (CDL & MOTORCYCLE).							
Comments:									
TRANSPORTATION BUILDING PR EDEN Route: Project Manager: ROGER BARRY 828-2603	PE	3,000	0	0	0	0	3,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	195,000	0	0	0	0	195,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	198,000	0	0	0	0	198,000	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Comments:									
TRANSPORTATION BUILDING PR ENOSBURG Route: Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	0	0	5,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	30,000	0	0	0	0	30,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,000	0	0	0	0	35,000	0	0
	Description:	DESIGN AND CONSTRUCT MUNICIPAL SEWER CONNECTION.							
Comments:									

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TRANSPORTATION BUILDING PR IRASBURG Route: Project Manager: ROGER BARRY 828-2603	PE	2,500	0	0	0	0	0	2,500	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	0	0	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	102,500	0	0	0	0	0	102,500	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Comments:									
TRANSPORTATION BUILDING PR LUNENBURG Route: Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	0	0	0	5,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	0	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	205,000	0	0	0	0	0	205,000	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
Comments:									
TRANSPORTATION BUILDING PR MENDON Route: Project Manager: ROGER BARRY 828-2603	PE	2,500	0	0	2,500	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	170,000	0	0	70,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	172,500	0	0	72,500	100,000	0	0	0
	Description:	DESIGN, PERMIT AND RENOVATE AN EXISTING COLD STORAGE BUILDING TO HOUSE TRAFFIC SHOP AND DISTRICT TRUCKS AND EQUIPMENT FROM RUTLAND AND MENDON GARAGES.							
Comments:	THIS INVOLVES THE MODIFICATION OF ONE OF OUR COLD STORAGE (TEMPORARY BRIDGE SHELTER) BUILDINGS TO REPLACE THE EXISTING GARAGE, WHICH IS BEYOND ANY KIND OF RENOVATION. SOME WORK HAS ALREADY BEEN ACCOMPLISHED USING SOME OF OUR MAJOR MAINTENANCE BUILDING REPAIR FUNDS.								

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TRANSPORTATION BUILDING PR MIDDLEBURY Route: Project Manager: ROGER BARRY 828-2603	PE	3,000	0	0	0	0	3,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	175,000	0	0	0	0	0	175,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	178,000	0	0	0	0	3,000	175,000	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
Comments:									
TRANSPORTATION BUILDING PR MIDDLESEX Route: Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	170,000	0	0	170,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	175,000	0	0	175,000	0	0	0	0
	Description:	STATEWIDE TEMPORARY BRIDGE STORAGE BUILDING.							
Comments:									
TRANSPORTATION BUILDING PR MORRISVILLE Route: Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	110,000	0	0	110,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	115,000	0	0	115,000	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
Comments:									

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TRANSPORTATION BUILDING PR NEW HAVEN Route: Project Manager: ROGER BARRY 828-2603	PE	3,000	0	0	0	0	0	3,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	175,000	0	0	0	0	0	175,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	178,000	0	0	0	0	0	178,000	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR ONE ADDITIONAL TRUCK.							
Comments:									
TRANSPORTATION BUILDING PR NEW HAVEN Route: Project Manager: ROGER BARRY 828-2603	PE	2,000	0	0	0	2,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	110,000	0	0	0	0	110,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	112,000	0	0	0	2,000	110,000	0	0
	Description:	ENERGY UPGRADES (WINDOWS, SIDING, INSULATION).							
Comments:									
TRANSPORTATION BUILDING PR NORTH HERO Route: Project Manager: ROGER BARRY 828-2603	PE	2,500	0	0	0	0	0	2,500	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	0	0	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	102,500	0	0	0	0	0	102,500	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Comments:									

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TRANSPORTATION BUILDING PR READING Route: Project Manager: ROGER BARRY 828-2603	PE	3,000	0	0	0	3,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	170,000	0	0	0	0	170,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	173,000	0	0	0	3,000	170,000	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Comments:									
TRANSPORTATION BUILDING PR ROCKINGHAM Route: Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	0	0	5,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	0	0	0	0	75,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	0	0	0	0	5,000	75,000	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
Comments:									
TRANSPORTATION BUILDING PR ROYALTON Route: Project Manager: ROGER BARRY 828-2603	PE	2,000	0	0	2,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,000	0	0	0	35,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,000	0	0	2,000	35,000	0	0	0
	Description:	ENERGY UPGRADES (WINDOWS, SIDING, INSULATION).							
Comments:									

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TRANSPORTATION BUILDING PR RUTLAND	PE	1,500	0	0	0	1,500	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	20,000	0	0	0	0	20,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	21,500	0	0	0	1,500	20,000	0	0	
	Description:	DESIGN AND INSTALL BACK-UP GENERATOR.								
Route:	Comments:									
Project Manager: ROGER BARRY 828-2603										
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TRANSPORTATION BUILDING PR ST. JOHNSBURY	PE	2,000	0	0	0	0	2,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	40,000	0	0	0	0	40,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	42,000	0	0	0	0	42,000	0	0	
	Description:	ENERGY UPGRADES (WINDOWS, SIDING, INSULATION).								
Route:	Comments:									
Project Manager: ROGER BARRY 828-2603										
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TRANSPORTATION BUILDING PR STATEWIDE	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	50,000	0	0	50,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	50,000	0	0	50,000	0	0	0	0	
	Description:	CONSTRUCT SEWER CONNECTIONS TO MUNICIPAL SEWER SYSTEMS AT THE MIDDLEBURY AND ENOSBURG GARAGES.								
Route:	Comments:									
Project Manager: ROGER BARRY 828-2603										

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TRANSPORTATION BUILDING PR STATEWIDE Route: Project Manager: ROGER BARRY 828-2603	PE	1,000	0	0	1,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	115,000	0	0	115,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	116,000	0	0	116,000	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICEABLE LIFE.							
Comments:	GENERALLY ANTICIPATE REPLACING 5 EXISTING TANKS PER YEAR, GIVEN AGE AND CONDITION OF EXISTING TANKS.								
TRANSPORTATION BUILDING PR STATEWIDE Route: Project Manager: ROGER BARRY 828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	78,000	0	0	0	0	0	78,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	78,000	0	0	0	0	0	78,000	0
	Description:	ENERGY UPGRADES (WINDOW REPLACEMENTS).							
Comments:									
TRANSPORTATION BUILDING PR THETFORD Route: Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	140,000	0	0	0	140,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	145,000	0	0	5,000	140,000	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
Comments:									

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TRANSPORTATION BUILDING PR WESTFIELD Route: Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	0	0	75,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	0	0	5,000	75,000	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
Comments:									
TRANSPORTATION BUILDING PR WESTFIELD Route: Project Manager: ROGER BARRY 828-2603	PE	3,000	0	0	3,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	255,000	0	0	0	255,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	258,000	0	0	3,000	255,000	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Comments:									
TRANSPORTATION BUILDING PR WHITE RIVER JCT. Route: Project Manager: ROGER BARRY 828-2603	PE	25,000	0	0	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	290,000	210,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	525,000	0	0	315,000	210,000	0	0	0
	Description:	ADDITION TO GARAGE TO ACCOMMODATE THE STOCKROOM AND MECHANICS' BAYS.							
Comments:									

TRANSPORTATION BUILDING PROGRAM CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
CENTRAL GARAGE	N/A	N/A	ROGER BARRY	828-2603	NEW HEATING SYSTEM
NEWBURY	N/A	N/A	ROGER BARRY	828-2603	REPLACEMENT GARAGE
NORTH FERRISBURGH	N/A	N/A	ROGER BARRY	828-2603	DMV WEIGH STATION
ROCKINGHAM	N/A	N/A	ROGER BARRY	828-2603	REPLACEMENT GARAGE
ST. ALBANS	N/A	N/A	ROGER BARRY	828-2603	DISTRICT OFFICE RENOVATION
STATEWIDE	N/A	N/A	ROGER BARRY	828-2603	COLD STORAGE BUILDINGS
STATEWIDE	N/A	N/A	ROGER BARRY	828-2603	SALT BRINE BUILDINGS