

Agency of Transportation

Central Garage

Fiscal Year 2010 Appropriation Summary by Major Object

DeptID: **8110000200**

MAJOR OBJECT	FY08 Actuals	FY09 Appropriated	FY09 Estimated Expenditure	FY10 Appropriated	FY11 Projected	FY12 Projected	FY13 Projected
Personal Services	3,134,617	3,305,508	3,305,508	3,454,724	3,541,092	3,629,619	3,720,360
Operating Expenses	10,878,757	11,625,266	8,760,155	14,373,351	14,732,685	15,101,002	15,478,527
Total	14,013,374	14,930,774	12,065,663	17,828,075	18,273,777	18,730,621	19,198,887
Internal Service Fund	14,013,374	14,930,774	12,065,663	17,828,075	18,273,777	18,730,621	19,198,887
Total	14,013,374	14,930,774	12,065,663	17,828,075	18,273,777	18,730,621	19,198,887