		RAIL								COLOF	₹ KEY
	FY 2010 AS PA	SSED - TRANSPOR	TATION PRO	GRAM						Earmark	
8/12/2009 9:08											
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
RAIL OPERATIONS											
Clarendon and Pittsford:											
RUTLAND-FAIR HAVEN	PASSENGER RAIL TIME IMPROVEMENTS - ETHAN ALLEN			120,000		1,043,551	1,163,551	290,888	581,775	290,888	1,163,551
Green Mountain Railroad:											
BELLOWS FALLS - RUTLAND	TRACK/ROADBED IMPROVEMENTS TO GMR					300,000	300,000	60,000	240,000		300,000
ROCKINGHAM	BRIDGE PROJECT BR#108 (PARKER HILL ROAD)	STP EMRC(1)			30,000	800,000	830,000	166,000	664,000		830,000
ROCKINGHAM	GMRC BRIDGE #107			50,000		100,000	150,000	30,000	120,000		150,000
New England Central Railroad	PASSENGER RAIL TIME IMPROVEMENTS - VERMONTER			90,000		810,000	900,000	225,000	450,000	225,000	900,000
Vermont Railway:											
BENNINGTON-BURLINGTON	VTR CONCRETE SLAB BRIDGE (7 BRIDGES)					885,000	885,000	177,000	708,000		885,000
DORSET	VTR BRIDGE #79			10,000		230,000	240,000	48,000	192,000		240,000
MIDDLEBURY	MIDDLEBURY SPUR			800,000	200,000		1,000,000	200,000	800,000		1,000,000
MIDDLEBURY	VTR 8 BRIDGE 239 - ABUTMENTS			40,000	40,000	320,000	400,000	60,000	340,000		400,000
NEW HAVEN	US 7 CROSSING REHABILITATION					330,000	330,000	66,000	264,000		330,000
PITTSFORD	VTR BRIDGE #219 REPLACEMENT			150,000	200,000	500,000	850,000	170,000	680,000		850,000
RUTLAND	RUTLAND RAILYARD RELOCATION			100,000			100,000	20,000	80,000		100,000
RUTLAND - BURLINGTON	INSTALL 13 MILES OF CWR			400,000		3,662,500	4,062,500	812,500	3,250,000		4,062,500
CENTER RUTLAND	CENTER RUTLAND CROSSING MP 54-56					600,000	600,000	120,000	480,000		600,000
RUTLAND - MIDDLEBURY	TRACK & ROADBED IMPROVEMENTS MP 96-100			25,000		475,000	500,000	100,000	400,000		500,000
RUTLAND - MIDDLEBURY	VTR BRIDGE BEARING CONSTRUCTION 229, 233 243			10,000		590,000	600,000	120,000	480,000		600,000
SHELBURNE - BURLINGTON	QUIET ZONE CROSSING MAINTENANCE		108,000				108,000	108,000			108,000
Washington County RR-Barre-Mtplr:											
BARRE-BERLIN-MONTPELIER	LEASE, SUBSIDY & INFRASTRUCTURE REPAIR	04-9038	300,000				300,000	300,000			300,000
Washington County RR-Conn River:											
WHITE RIVER JCT NEWBURY	INFRASTRUCUTRE IMPROVEMENTS- TRACK & ROADBED					650,000	650,000	650,000			650,000
WHITE RIVER JCT NEWPORT	RAILROAD BRIDGE PROJECTS ALONG THE CT RIVER LINE			300,000			300,000	300,000			300,000
COVENTRY	WACR CRL BRIDGE 562			250,000	35,000		285,000	285,000			285,000
Statewide Projects											
STATEWIDE	RAIL HIGHWAY SURFACE AND SUBSTRUCTURE					200,000	200,000	200,000			200,000

	RAIL  FY 2010 AS PASSED - TRANSPORTATION PROGRAM  Ear												
	F1 2010 AS FASSE	D-INANGPUKI	ATION FRO	GRAW						Earmark			
8/12/2009 9:08													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL		
STATEWIDE	ADMINISTRATIVE SUPPORT - RAIL		950,000				950,000	950,000			950,000		
STATEWIDE	BRIDGE INVENTORY, INSPECTION & CLASSIFICATION		175,000				175,000	175,000			175,000		
STATEWIDE	LEASE & ENCROACHMENT MGMT OF STATE-OWNED RR ROW		212,761				212,761	212,761			212,761		
STATEWIDE	MAINTENANCE OF STATE-OWNED RAILROAD BUILDINGS		125,000				125,000	125,000			125,000		
STATEWIDE	OPERATION LIFESAVER		30,000				30,000	6,000	24,000		30,000		
STATEWIDE	3-WAY PARTNERSHIPS-ECONOMIC DEVELOPMENT		150,000				150,000	50,000		100,000	150,000		
STATEWIDE	RAILROAD PROJECT D&E			865,000			865,000	265,000	600,000		865,000		
Passenger Rail													
STATEWIDE	RAIL PASSENGER SERVICE (AMTRAK CONTRACT)		3,700,000				3,700,000	3,700,000			3,700,000		
	RAIL PASSENGER MARKETING		50,000				50,000	50,000			50,000		
TOTAL RAIL PROGRAM			5,800,761	3,210,000	505,000	11,496,051	21,011,812	10,042,149	10,353,775	615,888	21,011,812		
TOTAL RAIL APPROPRIATION								10,042,149	10,353,775		20,395,924		
NOTE: LOCAL FUNDS ARE PAID UP	FRONT AND ARE NOT APPROPRIATED.												
Funding assumes \$ FY09 state fund car	ryforward												
FRA funding -		2,175,775											
FHWA funding -		24,000											
Earmark GMCR - FHWA		1,024,000											
Earmark W. Corridor - FHWA		7,130,000											

# **RAIL**

	<b>Estimated</b>			
	<b>Budget Year</b>	Projected	<b>Projected</b>	<b>Projected</b>
	FY 2010	FY 2011	FY 2012	FY 2013
PE	3,210,000	1,185,000	550,000	575,000
ROW	505,000	550,000	75,000	75,000
CONST	11,496,051	12,474,000	12,645,000	14,140,000
OTHER	5,800,761	6,290,000	6,940,000	7,065,000
TOTAL	21,011,812	20,499,000	20,210,000	21,855,000

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
RAIL	PE	0	0	0	0	0	0	0	0
BARRE-BERLIN-MONTPELIER	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,500,000	0	300,000	300,000	300,000	300,000	300,000	0
Route:	TOTAL	1,500,000	0	300,000	300,000	300,000	300,000	300,000	0
WASHINGTON CO. RR	Description:	LEASE, SUBSIDY	& INFRASTRUCT	URE REPAIR.					
Project Manager:	Comments:	THIS IS AN ANNU	ALLEASE TO WA	CD TO ODEDATE					
ROB IDE	oomments.	THIS IS AN ANNO.	AL LLAGE TO WA	CK TO OFERAIL.					
828-1331									
RAIL	PE	0	0	l 0	0	0	ol	ol	0
BELLOWS FALLS-RUTLAND	ROW	٥	0	0	٥	0	اه	ő	0
BEEEGING FALLO NO FEARID	CONST	1,500,000	0	300,000	300,000	300,000	300,000	300,000	0
	OTHER	0	0		0	0	0	0	0
Route:	TOTAL	1,500,000	0	300,000	300,000	300,000	300,000	300,000	0
GREEN MTN RR CORP	Description:	TRACK/ROADBED	IMPROVEMENTS	TO GMR.					
Project Manager:									
KEVIN CLAIRMONT	Comments:								
828-2710									
RAIL	PE	135,000	0	100,000	0	0	0	0	0
BENNINGTON-BURLINGTON	ROW	0	0	0	0	0	0	0	0
	CONST	1,534,000	0	0	885,000	649,000 0	0	0	0
Route:	OTHER	4 000 000	0		005.000	•	0	0	0
VT RAILWAY, INC	TOTAL	1,669,000 CONSTRUCTION		<u>'</u>	885,000	649,000	0	0	U
	Description:	CONSTRUCTION	OF VIR CONCRE	IE SLAD DRIDGE	TROJECTS.				
Project Manager:									
DOUG ZORZI	Comments:	BRIDGE #95 CLAF	RENDON, #206 PF	ROCTOR, #227 LEI	CESTER, #234 & 23	36 MIDDLEBURY, ‡	#242 NEW HAVEN.		
828-5764									
		•							

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
RAIL	PE	0	0	0	0	0	0	0	0
CENTER RUTLAND	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	600,000	0	· ·	600,000	0	0	0	0
VT RAILWAY, INC	Description:	REHABILITATION	OF CENTER RUT	LAND CROSSING.					
Project Manager:	Comments:	PREVIOUSLY FUN	IDED LINDED DU		DV MD 54 56 IN EV	00			
DICK HOSKING 828-3524	Comments.	PREVIOUSLY FUR	NDED UNDER RU	ILAND TRACKWOI	KK IVIP 54-50 IIV F I	06.			
020 0024									
RAIL	PE	762,000	0	162,000	250,000	350,000	0	0	0
COVENTRY	ROW	85,000	0	0	35,000	50,000	0	0	0
	CONST	3,105,000	0	0	0	25,000	840,000	2,240,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,952,000	0	162,000	285,000	425,000	840,000	2,240,000	0
WACR - CRL	Description:	BRIDGE #562.							
Project Manager:	Comments:								
DOUG ZORZI	Comments.								
828-5764									
RAIL	PE	75,000	0	65,000	10,000	0	0	ol	0
DORSET	ROW	0	0		o	0	0	0	0
	CONST	230,000	0	0	230,000	0	o	0	0
	OTHER	0	0	0	0	0	0	o	0
Route:	TOTAL	305,000	0	65,000	240,000	0	0	0	0
VT RAILWAY, INC	Description:	VTR BRIDGE #79.					•	•	
Project Manager:	Commercial								
DOUG ZORZI	Comments:	SCOPING & PE D	ONE IN PRIOR YE	AR WITH D&E FUN	IDING.				
828-5764									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
RAIL	PE	250,000	0	0	0	250,000	0	0	0
MANCHESTER-RUTLAND	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,800,000	0	1,800,000	0	0	500,000	500,000	0
Route:	TOTAL	3,050,000	0	1,800,000	0	250,000	500,000	500,000	0
VT RAILWAY, INC.	Description:	INFRASTRUCTUR	E IMPROVEMENT	S.					
Project Manager:	Comments:	FY09 IS PHASE 2			C THIS SECTION (		O 286 000 LB STAI	NDADD THIS I INE	IS BEING
KEVIN CLAIRMONT 828-2710	Comments.	USED TO INTERC FY2010, DESIGN (	HANGE OMYA AN	ID OTHER FREIGH	IT WITH PAN AM R	RAILWAYS IN HOO	SICK JCT., NEW Y	ORK. NO CONSTR	UCTION WORK
020 27 10		1 12010, DEGIGIT	or maon ner all						
RAIL	PE	125,000	0	85,000	40,000	0	0	0	0
MIDDLEBURY	ROW	40,000	0	0	40,000	0	0	0	0
	CONST	320,000	0	0	320,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	485,000	0	85,000	400,000	0	0	0	0
VT RAILWAY, INC	Description:	VTR BRIDGE 239	ABUTMENTS.	•		•			
Project Manager:	Comments:								
DOUG ZORZI	Comments.								
828-5764									
RAIL	PE	2,100,000	0	1,250,000	800,000	0	25,000	25,000	0
MIDDLEBURY	ROW	1,050,000	0	200,000	200,000	500,000	75,000	75,000	0
	CONST	30,000,000	0	0	0	3,000,000	7,000,000	10,000,000	10,000,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	33,150,000	0	1,450,000	1,000,000	3,500,000	7,100,000	10,100,000	10,000,000
VT RAILWAY, INC.	Description:	MIDDLEBURY RAI	L SPUR DESIGN	AND ROW ACQUIS	SITION.				
Project Manager:	Comments				TT TOD 5 TO 1				
ROB IDE	Comments:	THIS PROJECT IS	BEING EVALUAT	ED AS A CANDIDA	TE FOR DESIGN-	BUILD.			
828-1331									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
RAIL	PE	150,000	0	150,000	0	0	0	0	0
NEW HAVEN	ROW	0	0	0	0	0	0	0	0
	CONST	330,000	0	0	330,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	480,000	0	150,000	330,000	0	0	0	0
VT RAILWAY, INC.	Description:	REHABILITATION	OF THE US7 CRC	SSING IN NEW HA	AVEN.				
Project Manager:	Comments								
DICK HOSKING	Comments:								
828-3524									
RAIL	PE	625,000	0	475,000	150,000	0	0	اه	0
PITTSFORD	ROW	200,000	0	173,000	200,000	0	امُ	0	0
THISIOND	CONST	5,540,000	0	١	500,000	3,360,000	1,680,000	٥	0
	OTHER	0	0		0	0	0	0	0
Route:	TOTAL	6,365,000	0	475,000	850,000	3,360,000	1,680,000	0	0
VT RAILWAY, INC.	Description:		D CONSTRUCTIO		219 IN PITTSFOR				
Project Manager: DOUG ZORZI	Comments:	THE ROW ACQUIS	SITION IN FY 2010	) IS FOR THE ENVI	IRONMENTAL PHA	SE OF THE PROJ	ECT.		
828-5764									
RAIL	PE	400,000	0	0	400,000	0	0	٥١	0
PROCTOR-MIDDLEBURY	ROW	0	0	0	0	0	اه	0	0
	CONST	3,662,500	0	0	3,662,500	0	o	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,062,500	0	0	4,062,500	0	0	0	0
VT RAILWAY, INC	Description:	INSTALL 13 MILES	OF CWR.	ļ.					
Project Manager:									
KEVIN CLAIRMONT	Comments:								
828-2701									
	1								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
RAIL	PE	300,000	0	300,000	0	0	0	0	0
ROCKINGHAM	ROW	80,000	0	50,000	30,000	0	0	0	0
	CONST	2,225,000	0	25,000	800,000	600,000	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,605,000	0	375,000	830,000	600,000	800,000	0	0
GREEN MTN RR CORP.	Description:	DESIGN, ROW AC RD.).	QUISITION AND C	CONSTRUCTION F	OR BRIDGE NO. 10	08 ON THE GREEN	N MOUNTAIN RR IN	N ROCKINGHAM (F	PARKER HILL
Project Manager:									
DOUG ZORZI	Comments:								
828-5764									
RAIL	PE	60,000	0	0	50,000	10,000	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
	CONST	440,000	0	0	100,000	340,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	500,000	0	0	150,000	350,000	0	0	0
GREEN MTN RR CORP.	Description:	BRIDGE BEARING	BR #107.	!	-				
Project Manager: DOUG ZORZI 828-5764	Comments:								
RAIL	PE	195,000	0	25,000	120,000	25,000	25,000	0	0
RUTAND-FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
	CONST	2,243,551	0	350,000	1,043,551	350,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,438,551	0	375,000	1,163,551	375,000	525,000	0	0
CLARENDON & PITTSFOR	Description:	AMTRAK RUNNIN	G TIME IMPROVE	MENTS.					
Project Manager: DICK HOSKING 828-3524	Comments:	THIS PROJECT EI FROM FRA - SPLI				ADEQUATE RAIL II	NFRASTRUCTURE	. INCLUDES GRA	NT FUNDS
-									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
RAIL	PE	100,000	0	0	100,000	0	0	0	0
RUTLAND	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	100,000	0	0	100,000	0	0	0	0
VT RAILWAY, INC	Description:	RUTLAND RAILYA	RD RELOCATION						
Project Manager:									
CHARLIE MILLER	Comments:	ENVIRONMENTAL	WORK COMPLE	TE, STARTING PE.					
828-5719									
RAIL	PE	200,000	0	100,000	ol	100,000	ol	٥١	0
RUTLAND-BURLINGTON	ROW	0	0	0	0	0	o	0	0
	CONST	7,638,782	0	5,238,782	0	2,400,000	٥	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,838,782	0	5,338,782	0	2,500,000	0	0	0
VT RAILWAY, INC.	Description:	TRACK AND ROAI RAILWAYS MP 65		ENTS ON VERMOI	NT RAILWAYS MP	59 TO 90, SLURR	Y INJECTION AT 6	LOCATIONS ON V	ERMONT
Project Manager: KEVIN CLAIRMONT 828-2710	Comments:	RAIL PURCHASEI	O SFY2009 TO BE	INSTALLED IN SF	Y2011.				
RAIL	PE	44,000	0	34,000	10,000	0	ol	0	0
RUTLAND-MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
	CONST	590,000	0	0	590,000	0	o	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	634,000	0	34,000	600,000	0	0	0	0
VT RAILWAY, INC	Description:	VTR BRIDGE BEA	RINGS CONSTRU	CTION - BRIDGES	229, 233 & 243.		<u> </u>		
Project Manager:									
DOUG ZORZI	Comments:								
828-5764									
	l								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
RAIL	PE	75,000	0	50,000	25,000	0	0	0	0
RUTLAND-MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
	CONST	1,425,000	0	950,000	475,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,500,000	0	1,000,000	500,000	0	0	0	0
VT RAILWAY, INC.	Description:	INFRASTRUCTUR	E IMPROVEMENT	S MP 96-100.					
Project Manager:	Comments:	TI 110 DDO 150T 10	DART OF VIDAN	IO OONITINII IINIO F		ADE THE DAIL ING		ETMEEN DUT AN	ID AND
KEVIN CLAIRMONT 828-2710	Comments:						FRASTRUCTURE B ASSENGER SERVI		ID AND
020 27 10									
RAIL	PE	0	0	0	0	0	0	0	0
SHELBURNE-BURLINGTON	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	653,000	0	215,000	108,000	110,000	110,000	110,000	0
Route:	TOTAL	653,000	0	215,000	108,000	110,000	110,000	110,000	0
VT RAILWAY, INC.	Description:	QUIET ZONE CRC	SSING MAINTEN	ANCE ALONG VER	MONT RAILWAY B	ETWEEN SHELBU	JRNE AND BURLIN	GTON.	
Project Manager:	0								
ROB IDE	Comments:								
828-1331									
RAIL	PE	90,000	0	0	90,000	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	o	0	0
	CONST	810,000	0	0	810,000	0	o	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	900,000	0	0	900,000	0	0	0	0
NEW ENGLAND CENTRAL	Description:	AMTRAK RUNNIN	G TIME IMPROVE	MENTS, ELIMINAT	ION OF SLOW OR	DERS, AND TRAC	K IMPROVEMENTS	S.	
Project Manager:									
DICK HOSKING	Comments:	THIS PROJECT IN	ICLUDES GRANT	FUNDING THRU F	RA COMPETITIVE	OPPORTUNITY SI	PLIT 50% FEDERAI	L, 25% EACH STA	ΓΕ & RAILROAD.
828-3524									
		<u> </u>							

RAIL STATEWIDE  ROW CONST OTHER TOTAL RAIL PASS. SERVICE  Project Manager: CHARLIE MILLER 828-5719  RAIL STATEWIDE  ROW CONST OTHER ROW CONST OTHER ROW CONST OTHER ROUTE ROUTE RAIL PASS. SERVICE  ROW CONST OTHER TOTAL Descript		0 0 0	0 0	0 0 0 50,000 50,000	0 0 0 50,000 50,000	0 0 0 50,000	0 0 0 50,000	0 0 0
Route: RAIL PASS. SERVICE  Project Manager: CHARLIE MILLER 828-5719  RAIL STATEWIDE  ROW CONST OTHER TOTAL PE ROW CONST OTHER TOTAL	200,000 200,000 tion: RAIL PASSENGE	0 0	0		0 50,000	0 50,000	0 0 50,000	0 0
Route: RAIL PASS. SERVICE  Project Manager: CHARLIE MILLER 828-5719  RAIL STATEWIDE  ROW CONST OTHER TOTAL  PE ROW CONST OTHER TOTAL	200,000 200,000 tion: RAIL PASSENGE	0	0		50,000		50,000	0
Route: RAIL PASS. SERVICE  Project Manager: CHARLIE MILLER 828-5719  RAIL STATEWIDE  ROW CONST OTHER TOTAL	200,000 tion: RAIL PASSENGE	0					50,000	
RAIL PASS. SERVICE  Project Manager: CHARLIE MILLER 828-5719  RAIL STATEWIDE  ROW CONST OTHER TOTAL	tion: RAIL PASSENGE		0	50,000	50.000		30,000	0
Project Manager: CHARLIE MILLER 828-5719  RAIL STATEWIDE  ROW CONST OTHER TOTAL		R MARKETING.		-	,	50,000	50,000	0
CHARLIE MILLER 828-5719  RAIL STATEWIDE  ROW CONST OTHER TOTAL	nts:					-		
CHARLIE MILLER 828-5719  RAIL STATEWIDE  ROW CONST OTHER TOTAL	nts:							
RAIL PE STATEWIDE ROW CONST OTHER TOTAL								
ROW CONST OTHER TOTAL								
ROW CONST OTHER TOTAL	0	l 0	0	ol	ol	ol	اه	0
CONST OTHER TOTAL		-		0	اه	0	١	0
Route: OTHER TOTAL	٥	-		0	اه	ő	ام	0
Route: TOTAL	18,700,000	•		3,700,000	3,800,000	3,900,000	4,000,000	0
DAIL DAGG GEDVIGE	18,700,000			3,700,000	3,800,000	3,900,000	4,000,000	0
		R SERVICE (AMTR		2, 22,222	-,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000,000	
Project Manager: CHARLIE MILLER 828-5719	nts:							
RAIL PE	0	l 0	0	ol	ol	ol	ام	0
STATEWIDE ROW				0	ő	0	0	0
CONST				0	, l	٥	٥	0
OTHER	875,000	-	1	175,000	175,000	175,000	175,000	0
Route: TOTAL	875,000			175,000	175,000	175,000	175,000	0
VARIOUS RAILROADS Description			& CLASSIFICATIO		110,000	110,000	110,000	
Project Manager:  PAM THURBER  Comme	nts: THIS IS OUR ANI	NUAL STATE-OWN	ED RAILROAD BR	DGE INSPECTION	PROGRAM.			
828-0041								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
RAIL	PE	2,840,000	0	625,000	865,000	400,000	450,000	500,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,840,000	0	625,000	865,000	400,000	450,000	500,000	0
VARIOUS RAILROADS	Description:	RAILROAD PROJE	CT D&E.						
Project Manager:	0								
ROB IDE	Comments:								
828-1331									
RAIL	PE	0	0	l 0	ol	0	ol	٥١	0
STATEWIDE	ROW	o o	0	٥	ام	0	ام	, i	0
STATEWIDE	CONST	0	0	١	٥	0	انّ	۱	0
	OTHER	4,564,020	0	689,020	950,000	975,000	975,000	975,000	0
Route:	TOTAL	4,564,020	0		950,000	975,000	975,000	975,000	0
VARIOUS RAILROADS	Description:	ADMINISTRATIVE		ļ	333,000	,	,	0.0,000	
Project Manager:									
ROB IDE	Comments:								
828-1331									
RAIL	lpe .	0	0	l 0	ol	0	ol	ol	0
STATEWIDE	ROW	o	0	١	ام	0	ő	ام	0
STATEWIDE	CONST	0	0	١	٥	0	انّ	, i	0
	OTHER	1,662,761	0	350,000	212,761	350,000	375,000	375,000	0
Route:	TOTAL	1,662,761	0		212,761	350,000	375,000	375,000	0
VARIOUS RAILROADS	Description:	, ,	-	ļ	ATE-OWNED RAIL	•	0.0,000	0.0,000	
Project Manager:									
TRINI BRASSARD	Comments:								
828-2628									

STATEWIDE  ROUTE:  VARIOUS RAILROADS  Project Manager:	Comments:	0 0 0 925,000 925,000 MAINTENANCE OF			0 0 0 125,000 125,000 ERTY AND BUILDIN	0 0 0 200,000 200,000 NGS.	0 0 0 225,000 225,000	0 0 0 250,000 250,000	0 0 0 0
Route: VARIOUS RAILROADS  Project Manager: TRINI BRASSARD	CONST DTHER FOTAL Description: Comments:	925,000 925,000 925,000 MAINTENANCE OF	0 F STATE-OWNED	125,000 RAILROAD PROPI	125,000	200,000 200,000	· ·		0 0 0
Route: VARIOUS RAILROADS  Project Manager: TRINI BRASSARD	OTHER FOTAL Description: Comments:	925,000 925,000 MAINTENANCE OF	0 F STATE-OWNED	125,000 RAILROAD PROPI	125,000	200,000 200,000	· ·		0 0
Route:  VARIOUS RAILROADS  Project Manager:  TRINI BRASSARD	OTAL Description: Comments:	925,000 MAINTENANCE OF	0 F STATE-OWNED	125,000 RAILROAD PROPI	125,000	200,000	· ·		0
VARIOUS RAILROADS  Project Manager: TRINI BRASSARD	Description: Comments:	MAINTENANCE OF	F STATE-OWNED	RAILROAD PROPI	· ·	·	225,000	250,000	0
Project Manager: TRINI BRASSARD	Comments:				ERTY AND BUILDIN	NGS.		•	
TRINI BRASSARD		INCLUDES MAIN S	STREET LANDING	<u>.</u>					
TRINI BRASSARD		INOLODEO WAIN	JINEET EANDING	•					
4									
	_			1 .	ا	-1	ء ا	. 1	
	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	150,000	0	30,000	30,000	30,000	30,000	30,000	0
1./ABIGUS BAU BOARS	ΓΟΤΑL	150,000	0	30,000	30,000	30,000	30,000	30,000	U
De De la	Description:	OPERATION LIFES	SAVER.						
Project Manager:									
ROB IDE	Comments:								
828-1331									
RAIL PE	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b> RO	ROW	0	0	0	0	0	0	О	0
C	CONST	0	0	0	0	0	o	o	0
0.	OTHER	1,095,000	0	45,000	150,000	300,000	300,000	300,000	0
Route:	ΓΟΤΑL	1,095,000	0	45,000	150,000	300,000	300,000	300,000	0
VARIOUS RAILROADS De	Description:	3-WAY PARTNERS	SHIPS - ECONOMI	C DEVELOPMENT			•		
Project Manager:									
ROB IDE								ND RAIL SHIPPER	
828-1331		DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT, TO FACILITATE THE MOVEMENT OF FREIGHT INTO AND OUT OF VERMONT.							

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	1,225,000	0	200,000	200,000	250,000	275,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,225,000	0	200,000	200,000	250,000	275,000	300,000	0
VARIOUS RAILROADS	Description:	iption: RAIL HIGHWAY SURFACE AND SUBSTRUCTURE REHABILITATION.							
Project Manager:	Comments:	REBUILD AND/OR RESURFACING OF VARIOUS CROSSINGS TO IMPROVE HIGHWAY RIDE AND ELIMINATION OF SLOW ORDERS.							
DICK HOSKING	Comments.	REBUILD AND/OR	RESURFACING (	OF VARIOUS CRO	SSINGS TO IMPRO	VE HIGHWAY RID	DE AND ELIMINATIO	JN OF SLOW ORL	JERS.
828-3524									
RAIL	IPE	0	0	l 0	0	0	0	0	0
WHITE RIVER JCTNEWPORT	ROW	٥	0	٥	0	0	0	0	0
WIII E KIVEK GOT KEWI OKT	CONST	3,700,000	0	650,000	650,000	750,000	800,000	850,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,700,000	0	650,000	650,000	750,000	800,000	850,000	0
CONN. RIVER LINE	Description:	INFRASTRUCTUR	E IMPROVEMENT	S - TRACK & ROA	DBED.				
Project Manager: DICK HOSKING 828-3524	Comments:								
RAIL	PE	475,000	0	25,000	300,000	50,000	50,000	50,000	0
WHITE RIVER JCTNEWPORT	ROW	0	0	0	0	0	0	00,000	0
	CONST	1,625,000	0	275,000	0	450,000	450,000	450,000	0
	OTHER	0	0	0	0	. 0	. 0	0	0
Route:	TOTAL	2,100,000	0	300,000	300,000	500,000	500,000	500,000	0
CONN. RIVER LINE	Description:	RAILROAD BRIDG	E PROJECTS ALC	ONG THE CONN. R	IVER LINE.		<u> </u>	·	
Project Manager:									
DOUG ZORZI 828-5764	Comments:	SCOUR REHAB, #513 BRADFORD, #541 LYNDON.							

RAIL - CAPITAL PROGRAM SFY 2010 D&E

Project Name	Manager	Project Description	PE	ROW	Const	Total	Federal	State	Local Priority
Green Mtn RR - RockRutland	Charlie Miller	Project Programming	25,000	0	0	25,000	0	25,000	0
Green Mtn RR - Rockingham	Doug Zorzi	Bridge No. 107 Scoping	25,000	0	0	25,000	0	25,000	0
Green Mtn RR - Rockingham	Doug Zorzi	Bridge No. 111 Scoping	20,000	0	0	20,000	0	20,000	0
Vermont Rwy BennBurlington	Doug Zorzi	Bridge Load Ratings	550,000	0	0	550,000	440,000	110,000	0
Vermont Rwy BennBurlington	Kevin Clairmont	Track & Roadbed Projects	200,000	0	0	200,000	160,000	40,000	0
Wash. County/CRL - Burke	Doug Zorzi	Bridge No. 544 Scoping	10,000	0	0	10,000	0	10,000	0
Wash. County/CRL - Waterford	Doug Zorzi	Bridge No. 537 Scoping	12,000	0	0	12,000	0	12,000	0
Wash. County/CRL - Wells River	Doug Zorzi	Bridge No. 522 Scoping	23,000	0	0	23,000	0	23,000	0
		Totals:	865,000	0	0	865,000	600,000	265,000	0

### **RAIL CANDIDATES**

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARTON	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #557 TPG 79 FT.
BARTON	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #558 TIMBER STRINGER REPLA
BRADFORD	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #516 TIMBER REPLACEMENT
BURKE	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #544 TPG 39 FT.
CAVENDISH	GMRR		DOUG ZORZI	828-5764	BRIDGE #130 TT 138 FT.
CHESTER	GMRR		DOUG ZORZI	828-5764	BRIDGE #119 LOAD CAPACITY
CLARENDON	GMRR		DOUG ZORZI	828-5764	BRIDGE #153 TT 136 FT.
CLARENDON	GMRR		DOUG ZORZI	828-5764	BRIDGE #152 DPG 48 FT.
COVENTRY	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #566 TIMBER REPLACEMENT
COVENTRY	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #564 TIMBER REPLACEMENT
COVENTRY	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #565 TIMBER REPLACEMENT
COVENTRY	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #563 TIMBER STRINGER REPLA
NEWBURY	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #500 DPG 54 FT.
NEWBURY	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #519 TIMBER REPLACEMENT
ROCKINGHAM	GMRR		DOUG ZORZI	828-5764	BRIDGE #112 TT 117 FT.
SUNDERLAND	VTR		DOUG ZORZI	828-5764	BRIDGE #64 DPG 137 FT.