

AVIATION
FY 2010 AS PASSED - TRANSPORTATION PROGRAM

8/12/2009 9:08

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	LOCAL	TOTAL	
AIR OPERATIONS													
BERLIN	PHASE 1 - PARALLEL TAXIWAY/TERMINAL APRON	AIR 04-3186 C/1				4,000,000	4,000,000	-	0	4,000,000		4,000,000	
BERLIN	PHASE 11 - PARALLEL TAXIWAY/TERMINAL APRON - DESIGN	AIR 04-3186 C/2		50,000			50,000	5,000	45,000			50,000	
CLARENDON	RUTLAND STATE HANGAR FIT UP FOR MAINTENANCE					77,500	77,500	77,500				77,500	
CLARENDON	RUTLAND RSA W/AIRPORT ROAD RELOCATION			150,000			150,000	15,000	135,000			150,000	
COVENTRY	RUNWAY EXTENSION PERMITTING			100,000			100,000	10,000	90,000			100,000	
COVENTRY	PERIMETER SECURITY FENCING					500,000	500,000	50,000	450,000			500,000	
LYNDON	HAZARD BEACONS/OBSTRUCTION LIGHTS	AIR 04-3191		100,000			100,000	10,000	90,000			100,000	
MIDDLEBURY	SNOW REMOVAL EQUIPMENT BUILDING					225,000	225,000	22,500	202,500			225,000	
MIDDLEBURY	RSA W/TAXIWAY AND RUNWAY EXTENSION	AIR 04-3181		100,000			100,000	10,000	90,000			100,000	
MORRISTOWN	EASEMENT ACQUISITION FOR OBSTRUCTION REMOVAL	AIR 04-3174			250,000		250,000	25,000	225,000			250,000	
MORRISTOWN	SNOW REMOVAL EQUIPMENT - LOADER, BLOWER, BLADES					325,000	325,000	32,500	292,500			325,000	
SO. BURLINGTON	BURLINGTON INTERNATIONAL AIP PROGRAM				2,940,000	11,250,000	14,190,000	218,200	13,480,500		491,300	14,190,000	
STATEWIDE	ADMINISTRATIVE SUPPORT - AIR		1,356,160				1,356,160	1,356,160				1,356,160	
STATEWIDE	BEACON TOWER REPLACEMENT					300,000	300,000	30,000	270,000			300,000	
STATEWIDE	DEVELOPMENT AND EVALUATION			35,240			35,240	35,240				35,240	
STATEWIDE	GRANT TO CIVIL AIR PATROL		60,000				60,000	60,000				60,000	
STATEWIDE	FACILITY IMPROVEMENTS	AIR 04-3095				264,475	264,475	264,475				264,475	
STATEWIDE	STATEWIDE PAVEMENT MAINTENANCE & LINE STRIPING	AIR 04-3144				50,000	50,000	5,000	45,000			50,000	
TOTAL AVIATION PROGRAM				1,416,160	535,240	3,190,000	16,991,975	22,133,375	2,226,575	15,415,500	4,000,000	491,300	22,133,375
TOTAL AVIATION APPROPRIATION									2,226,575	15,415,500	4,000,000		21,642,075
NOTE: LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.													

AVIATION

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	860,240	825,000	1,005,000	400,000
ROW	3,190,000	4,020,000	2,900,000	2,940,000
CONST	16,666,975	8,890,500	8,325,000	18,700,000
OTHER	1,416,160	1,470,406	1,526,823	1,585,496
TOTAL	<u>22,133,375</u>	<u>15,205,906</u>	<u>13,756,823</u>	<u>23,625,496</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
AVIATION BERLIN AIR 04-3186 Route: E.F.KNAPP AIRPORT Project Manager: SCOTT FORTNEY 802-828-5753	PE	249,577	0	199,577	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,100,000	0	0	4,000,000	3,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,349,577	0	199,577	4,050,000	3,100,000	0	0	0
	Description:	FULL-LENGTH PARALLEL TAXIWAY FOR RUNWAY 17-35, RUNWAY 5-23, AND TERMINAL APRON EXPANSION.							
Comments:									
AVIATION CLARENDON Route: RUTLAND AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	575,000	0	0	150,000	175,000	250,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	0	0	0	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,575,000	0	0	150,000	175,000	250,000	5,000,000	0
	Description:	RUNWAY SAFETY AREA WITH AIRPORT ROAD RELOCATION.							
Comments:									
AVIATION CLARENDON Route: RUTLAND AIRPORT Project Manager: ROGER BARRY 802-828-2587	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	168,000	0	0	77,500	90,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	168,000	0	0	77,500	90,500	0	0	0
	Description:	RUTLAND STATE HANGAR FIT UP FOR MAINTENANCE OF CAPE AIR AND WIGGINS AIRCRAFT.							
Comments:									

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AVIATION COVENTRY Route: NEWPORT AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	250,000	0	0	100,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	0	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,250,000	0	0	100,000	150,000	3,000,000	0	0
	Description:	RUNWAY EXTENSION DESIGN.							
Comments:	CAPACITY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION COVENTRY Route: NEWPORT AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	0	500,000	0	0	0	0
	Description:	SECURITY PERIMETER FENCE.							
Comments:									
AVIATION HIGHGATE Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802-828-2587	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	150,000	150,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	0	0	150,000	150,000	150,000	0
	Description:	PERMITTING AND CONSTRUCTION OF NESTED T-HANGARS.							
Comments:									

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AVIATION HIGHGATE AIR 04-3183 Route: FRANKLIN AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	550,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	0	550,000	0	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF RUNWAY SAFETY AREA AND OBSTRUCTION REMOVAL.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
AVIATION LYNDON AIR 04-3191 Route: CALEDONIA AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	339,351	164,351	75,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	839,351	164,351	75,000	100,000	0	500,000	0	0
	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF HAZARD BEACONS AND OBSTRUCTION LIGHTS AT THE CALEDONIA COUNTY STATE AIRPORT IN LYNDON.							
Comments:	PROVIDES OBSTRUCTION LIGHTING FOR TERRAIN NEAR AIRPORT.								
AVIATION MIDDLEBURY Route: MIDDLEBURY AIRPORT Project Manager: ROGER BARRY 802-828-2587	PE	25,000	0	0	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,000	0	0	225,000	0	0	0	0
	Description:	SNOW REMOVAL EQUIPMENT BUILDING AT THE MIDDLEBURY STATE AIRPORT.							
Comments:	SRE EQUIPMENT STORAGE IS NON-EXISTENT. FACILITIES RATING CHANGES FROM VERY POOR TO EXCELLENT.								

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AVIATION MIDDLEBURY AIR 04-3181 Route: MIDDLEBURY AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	441,967	141,967	0	100,000	100,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	0	0	0	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,441,967	141,967	0	100,000	100,000	100,000	4,000,000	0
	Description:	RUNWAY AND TAXIWAY EXTENSION WITH RUNWAY SAFETY AREA.							
Comments:									
AVIATION MORRISTOWN Route: MORRISVILLE AIRPORT Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	0	325,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	325,000	0	0	0	0
	Description:	SNOW REMOVAL EQUIPMENT - LOADER, BLOWER, AND PLOW BLADES.							
Comments:									
AVIATION MORRISTOWN AIR 04-3174 Route: MORRISVILLE AIRPORT Project Manager: SCOTT FORTNEY 802-828-5753	PE	155,000	0	80,000	0	0	75,000	0	0
	ROW	700,000	0	100,000	250,000	350,000	0	0	0
	CONST	3,425,000	0	0	0	0	425,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,280,000	0	180,000	250,000	350,000	500,000	3,000,000	0
	Description:	ACQUIRE ROW IN THE APPROACH AREA TO RUNWAY 01 TO COMPLY WITH FAA PART 77 REQUIREMENTS.							
Comments:									

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AVIATION SOUTH BURLINGTON	PE	550,000	0	400,000	0	0	150,000	0	0
	ROW	12,450,000	0	0	2,940,000	3,670,000	2,900,000	2,940,000	0
	CONST	32,370,000	0	5,720,000	11,250,000	5,200,000	4,000,000	6,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	45,370,000	0	6,120,000	14,190,000	8,870,000	7,050,000	9,140,000	0
	Route: BURLINGTON AIRPORT	Description:	PROJECT IS FOR FAA-APPROVED WORK AT THE BURLINGTON INTERNATIONAL AIRPORT, INCLUDING: LAND ACQUISITION, SOUTH END DEVELOPMENT, CUSTOMS APRON REHABILITATION, TAXIWAY "G" DESIGN, RUNWAY 15/33 DRAINAGE.						
Project Manager: JASON OWEN 802-828-5752	Comments:								
AVIATION STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	7,055,311	0	1,296,426	1,356,160	1,410,406	1,466,823	1,525,496	0
	TOTAL	7,055,311	0	1,296,426	1,356,160	1,410,406	1,466,823	1,525,496	0
	Route: AVIATION ADMIN.	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.						
Project Manager: RICH TURNER 802-828-2833	Comments:								
AVIATION STATEWIDE	PE	1,843,240	0	608,000	35,240	400,000	400,000	400,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,843,240	0	608,000	35,240	400,000	400,000	400,000	0
	Route: FUTURE PROJ. D&E	Description:	DEVELOPMENT AND EVALUATES PROJECTS THAT ARE IDENTIFIED IN THE MOST RECENT AVIATION CAPITAL FACILITIES PROGRAM PLAN.						
Project Manager: SCOTT FORTNEY 802-828-5753	Comments:								

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AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: JASON OWEN 802-828-5752	PE	250,000	0	250,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	250,000	0	0	0	0	0
	Description:	AIRPORT BUSINESS PLANS FOR NORTHERN AIRPORTS - FRANKLIN COUNTY, NEWPORT STATE, CALEDONIA COUNTY AND MORRISVILLE-STOWE.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: ROGER BARRY 802-828-2587	PE	300,000	0	0	300,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	300,000	0	0	0	0
	Description:	STATEWIDE BEACON TOWER REPLACEMENTS.							
	Comments:								
AVIATION STATEWIDE AIR 04-3095 Route: CIVIL AIR PATROL Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	0	60,000	60,000	60,000	60,000	60,000	60,000
	TOTAL	300,000	0	60,000	60,000	60,000	60,000	60,000	60,000
	Description:	CIVIL AIR PATROL (CAP) GRANT.							
	Comments:								

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AVIATION STATEWIDE AIR 04-3144 Route: STATE AIRPORTS Project Manager: ROGER BARRY 802-828-2587	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,087,475	0	223,000	264,475	200,000	200,000	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,087,475	0	223,000	264,475	200,000	200,000	200,000	0	
	Description:	FACILITIES IMPROVEMENTS.								
Comments:										
AVIATION STATEWIDE AIR 04-3202 Route: VARIOUS AIRPORTS Project Manager: SCOTT FORTNEY 802-828-5753	PE	30,000	0	0	0	0	30,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	50,000	150,000	50,000	150,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	430,000	0	0	50,000	150,000	80,000	150,000	0	
	Description:	PAVEMENT MAINTENANCE AND LINE STRIPING.								
Comments:										

**AVIATION - CAPITAL PROGRAM
SFY 2010 D&E**

Project Name	Manager	Project Description	PE	ROW	Const	Total	Federal	State	Local
E. F. Knapp Airport - Berlin	Roger Barry	CAP Wing Headquarters	25,000	0	0	25,000	0	25,000	0
Newport State Airport - Coventry	Roger Barry	Terminal Building Design	10,240	0	0	10,240	0	10,240	0
Totals:			35,240	0	0	35,240	0	35,240	0

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY09-FY14. This document can be found on the VTrans web site (under Aviation) at the following address:

<http://airports.vermont.gov/aircapfacilityprog.htm>