

PUBLIC TRANSIT
FY 2010 AS PASSED - TRANSPORTATION PROGRAM

8/12/2009 9:08

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	OTHER	TOTAL
PUBLIC TRANSIT												
CCTA	CCTA PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000
STATEWIDE	FUTURE PROJECTS D&E		120,000				120,000	24,000	96,000			120,000
STATEWIDE	3 YEAR DEMONSTRATION-OPERATING		1,850,000				1,850,000		1,850,000			1,850,000
STATEWIDE	ADMINISTRATIVE SUPPORT		546,237				546,237	101,237	445,000			546,237
STATEWIDE	OPERATING ASS'T - ALL		14,284,345				14,284,345	4,858,924	9,425,421			14,284,345
STATEWIDE	JOB ACCESS/REVERSE COMMUTE		429,600				429,600	214,800	214,800			429,600
STATEWIDE	NEW FREEDOMS		133,883				133,883		133,883			133,883
STATEWIDE	RURAL PUBLIC TRANSIT PREVENTIVE MAINT.		500,000				500,000		500,000			500,000
STATEWIDE	ENCOURAGEMENT OF CARPOOLS	STPG RIDE()	450,000				450,000		450,000			450,000
STATEWIDE	ARRA CAPITAL						0			5,680,572		5,680,572
STATEWIDE	CAPITAL ASSISTANCE/ELDERLY/ADM SUP		4,565,331				4,565,331	1,129,273	3,436,058			4,565,331
TOTAL PUBLIC TRANSIT PROGRAM			23,379,396	0	0	0	23,379,396	6,328,234	17,051,162	5,680,572	0	29,059,968
TOTAL PUBLIC TRANSIT APPROPRIATION								6,328,234	16,004,682	3,926,923		26,259,839
NOTE: APPROPRIATION AMOUNT EXCLUDES \$1,046,480 IN FTA FUNDS THAT PASS THROUGH DIRECTLY TO CHITTENDEN COUNTY TRANSPORTATION AUTHORITY.												

PUBLIC TRANSIT

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	29,059,968	24,080,778	24,803,201	25,546,666
TOTAL	29,059,968	24,080,778	24,803,201	25,546,666

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT CHITTENDEN COUNTY TRANSP. A Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,591,800	0	500,000	500,000	515,000	530,450	546,350	0
	TOTAL	2,591,800	0	500,000	500,000	515,000	530,450	546,350	0
	Description:	CHITTENDEN COUNTY TRANSPORTATION AUTHORITY PREVENTIVE MAINTENANCE.							
Comments:	UP TO \$500,000 OF FEDERAL FUNDS SHALL BE ALLOCATED TO CCTA PREVENTIVE MAINTENANCE (CONTINGENT ON CCMPO ACTION).								
PUBLIC TRANSIT STATEWIDE Route: ARRA PROGRAM Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	5,680,572	0	0	0	0
	TOTAL	0	0	0	5,680,572	0	0	0	0
	Description:	PUBLIC TRANSIT ARRA CAPITAL.							
Comments:									
PUBLIC TRANSIT STATEWIDE Route: FUTURE PROJ. D&E Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	622,032	0	120,000	120,000	123,600	127,308	131,124	0
	TOTAL	622,032	0	120,000	120,000	123,600	127,308	131,124	0
	Description:	PROJECT IS FOR DEVELOPMENT OF ITEMS SUCH AS SHORT RANGE TRANSIT PLANS, PUBLIC TRANSIT POLICY PLAN, DRUG-ALCOHOL COMPLIANCE REVIEWS, DATABASE FOR STATEWIDE STATISTICS, AND OTHER PROGRAM IMPROVEMENT PROJECTS.							
Comments:	FEDERAL FORMULA PLANNING FUNDS FOR TRANSIT.								

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PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,716,800	0	625,000	500,000	515,000	530,450	546,350	0
	TOTAL	2,716,800	0	625,000	500,000	515,000	530,450	546,350	0
Description:		RURAL PUBLIC TRANSIT PREVENTIVE MAINTENANCE.							
Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	692,262	0	132,149	133,883	137,899	142,036	146,294	0
	TOTAL	692,262	0	132,149	133,883	137,899	142,036	146,294	0
Description:		NEW FREEDOMS PROGRAM.							
Comments:		VTRANS APPLIES FOR URBAN AND RURAL FUNDING.							
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	72,962,686	0	13,202,700	14,284,345	14,712,875	15,154,262	15,608,504	0
	TOTAL	72,962,686	0	13,202,700	14,284,345	14,712,875	15,154,262	15,608,504	0
Description:		PROJECT IS FOR STATE AND FEDERAL OPERATING ASSISTANCE FOR PUBLIC TRANSIT OPERATORS, AND FOR FEDERAL TECHNICAL ASSISTANCE STATEWIDE (RURAL TRANSP. ASSISTANCE PROGRAM). INCLUDES: FEDERAL RURAL OPERATING; URBAN ASSISTANCE, STATE OPERATING ASSISTANCE, TECHNICAL ASSISTANCE, RTAP AND E&D PROGRAM.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,828,525	0	543,288	546,237	562,624	579,503	596,873	0
	TOTAL	2,828,525	0	543,288	546,237	562,624	579,503	596,873	0
Route: PUBLIC TRANSIT	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE PUBLIC TRANSIT PROGRAM.							
Project Manager: CHUCK GALLAGHER 802-828-2828	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	8,839,660	0	1,100,000	1,850,000	1,905,500	1,962,665	2,021,495	0
	TOTAL	8,839,660	0	1,100,000	1,850,000	1,905,500	1,962,665	2,021,495	0
Route: PUBLIC TRANSIT	Description:	PROJECT IS FOR ADDITION OF NEW DEMONSTRATION SERVICES AND THE CONTINUATION OF 3 YEAR DEMONSTRATION PUBLIC TRANSIT SERVICES (OPERATING).							
Project Manager: CHUCK GALLAGHER 802-828-2828	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,224,065	0	426,790	429,600	442,488	455,763	469,424	0
	TOTAL	2,224,065	0	426,790	429,600	442,488	455,763	469,424	0
Route: PUBLIC TRANSIT	Description:	WELFARE TO WORK - JOB ACCESS AND REVERSE COMMUTE.							
Project Manager: CHUCK GALLAGHER 802-828-2828	Comments:								

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PUBLIC TRANSIT STATEWIDE STPG RIDE()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,332,620	0	450,000	450,000	463,500	477,405	491,715	0
	TOTAL	2,332,620	0	450,000	450,000	463,500	477,405	491,715	0
Route: ZZ	Description:	PROJECT IS FOR THE ENCOURAGEMENT OF INCREASED USE OF CARPOOLS.							
Project Manager: CHUCK GALLAGHER 802-828-2828	Comments:								
PUBLIC TRANSIT STATEWIDE CAPITAL	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	23,468,867	0	4,369,348	4,565,331	4,702,291	4,843,360	4,988,537	0
	TOTAL	23,468,867	0	4,369,348	4,565,331	4,702,291	4,843,360	4,988,537	0
Route: PUBLIC TRANSIT	Description:	PROJECT IS FOR ACQUISITION OF BUSES, BUS SHELTERS, VANS, SOFTWARE, COMMUNICATIONS EQUIPMENT, STUDY, VEHICLES TO SERVE ORGANIZATIONS WHO TRANSPORT GENERAL PUBLIC AND ELDERLY AND PERSONS WITH DISABILITIES.							
Project Manager: CHUCK GALLAGHER 802-828-2828	Comments:								