

PROGRAM DEVELOPMENT - PAVING
FY 2009 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	CONST	TOTAL	STATE	FEDERAL	TOTAL	PRIORITY
PREVENTIVE MAINTENANCE										
STATEWIDE	STATEWIDE CRACK SEALING (FY08 & FY09)	STP CRAK(26)		10,000	585,000	595,000	112,574	482,426	595,000	N/A
STATEWIDE	PREV. MAINT. PRELIMINARY ENGINEERING (FY10)			30,000		30,000	5,676	24,324	30,000	N/A
SWANTON-HIGHGATE	I 89 (SB) (FY09)	IM SURF(5)		15,000	1,680,000	1,695,000	169,500	1,525,500	1,695,000	N/A
TBD	INTERSTATE ROUTE SURFACE SEAL (FY09)	IM SURF()		10,000	700,000	710,000	71,000	639,000	710,000	N/A
TBD	STATE ROUTE SURFACE SEAL (FY09)	STP SURF()		15,000	600,000	615,000	116,358	498,642	615,000	N/A
	SUBTOTAL PREVENTIVE MAINTENANCE			80,000	3,565,000	3,645,000	475,108	3,169,892	3,645,000	
INTERSTATE										
COLCHESTER-GEORGIA	I 89 (FY08 & FY09)	IM 089-3(64)		40,000	402,000	442,000	44,200	397,800	442,000	3
DERBY	I 91 (NB & SB) (FY10 & FY11)	IM 091-3()		63,000		63,000	6,300	56,700	63,000	11
HARTLAND-NORWICH	I 91 (NB & SB) (FY10 & FY11)	IM 091-1()		63,000		63,000	6,300	56,700	63,000	8
RICHMOND-SOUTH BURLINGTON	I 89 (NB) (FY08 & FY09)	IM 089-2(39)			3,747,354	3,747,354	374,735	3,372,619	3,747,354	2
ROYALTON-BETHEL	I 89 (NB & SB) (FY09 & FY10)	IM 089-1(54)		25,000	523,500	548,500	54,850	493,650	548,500	10
SO. BURLINGTON-COLCHESTER	I 89 (NB & SB) (FY08 & FY09)	IM 089-3 (60)			4,300,452	4,300,452	430,045	3,870,407	4,300,452	1
SPRINGFIELD-WINDSOR	I 91 (NB) (FY08 & FY09)	IM 091-1(55)			4,837,144	4,837,144	483,714	4,353,430	4,837,144	4
	SUBTOTAL INTERSTATE			191,000	13,810,450	14,001,450	1,400,145	12,601,305	14,001,450	
CLASS 1 TOWN HIGHWAYS										
BRATTLEBORO	US 5/VT 30/VT 142 (FY10 & FY11)	STP 2623()		105,000		105,000	19,866	85,134	105,000	6
BURLINGTON	ALT. US 7 (FY10 & FY11)	STP 2722()		122,500		122,500	23,177	99,323	122,500	8
BURLINGTON	US7/I-89 RAMPS C & H (FY09)	NH 2726()		10,000	280,000	290,000	54,868	235,132	290,000	
BURLINGTON	US 7 (FY09)	STP 2727()		10,000	280,000	290,000	54,868	235,132	290,000	
DERBY	US5/ALT US5 (FY10 & FY11)	STP 2703()		70,000		70,000	13,244	56,756	70,000	11
FAIR HAVEN	VT 4A (FY09 & FY10)	STP 2615()		47,000	115,000	162,000	30,650	131,350	162,000	10
HARTFORD	VT 14/US 4 (FY09 & FY10)	STP 2701()		24,000	145,000	169,000	31,975	137,025	169,000	
MONTPELIER	US 2 MONTPELIER S.H. (FY09 & FY010)	NH 2604()		37,500	236,000	273,500	51,746	221,754	273,500	1
MONTPELIER	US 302 (FY09 & FY10)	STP 2618()		15,000	75,000	90,000	17,028	72,972	90,000	7
NEWPORT CITY	ALT. US 5 (FY10& FY11)	STP 2719 ()		63,000		63,000	11,920	51,080	63,000	12
NORTH BENNINGTON	VT 67 (FY10 & FY11)	STP 2622()		21,000		21,000	3,973	17,027	21,000	14
TROY	VT 105/VT 243 (FY09 & FY10)	STP 2620()		15,000	70,000	85,000	16,082	68,918	85,000	17
RUTLAND CITY	US 7(FY08 & FY09)	NH 2605()			2,698,500	2,698,500	510,556	2,187,944	2,698,500	5
WINOOSKI	US 7/VT 15 (FY09 & FY10)	STP 2617()		29,000	120,000	149,000	28,191	120,809	149,000	2
WOODSTOCK	US 4(FY08 & FY09)	NH 2606()			1,325,769	1,325,769	250,835	1,074,934	1,325,769	4
WOODSTOCK	VT 12 (FY08 & FY09)	STP 2509()			264,346	264,346	50,014	214,332	264,346	13
	SUBTOTAL CLASS 1 TOWN HIGHWAYS			569,000	5,609,615	6,178,615	1,168,994	5,009,621	6,178,615	

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GENERAL PAVING										
STATEWIDE	PAVEMENT MARKING (FY09)	IMG MARK (108)		25,000	850,000	875,000		875,000	875,000	N/A
STATEWIDE	PAVEMENT ANALYSIS & TESTING (FY09)	STATEWIDE		750,000		750,000	141,900	608,100	750,000	N/A
STATEWIDE	PAVING PROJECTS TO BE IDENTIFIED	STATEWIDE	504,550			504,550	100,910	403,640	504,550	
	SUBTOTAL GENERAL PAVING		504,550	775,000	850,000	2,129,550	242,810	1,886,740	2,129,550	
LEVELING										
STATEWIDE	DISTRICT LEVELING (FY09)	STATEWIDE			1,650,000	1,650,000	1,650,000	0	1,650,000	N/A
	SUBTOTAL LEVELING				1,650,000	1,650,000	1,650,000	0	1,650,000	
STATE PAVING										
BELVIDERE - MONTGOMERY	VT 118 (FY08 & FY09)	STP 2619()S			5,491,997	5,491,997	796,086	4,695,911	5,491,997	19
BENNINGTON	VT 67A (FY10 & FY11)	STP 2626()		14,000		14,000	2,649	11,351	14,000	14
BRADFORD-ORANGE	VT 25 (FY10)	STP 2213()S		60,000		60,000	11,352	48,648	60,000	35
BRATTLEBORO-PUTNEY	US 5/PUTNEY S.H./PUTNEY S.H. APP. (FY10 & FY11)	STP 2310()		63,000		63,000	11,920	51,080	63,000	2
BRIDGEWATER - WOODSTOCK	US 4 (FY08 & FY09)	NH 2611()			4,958,429	4,958,429	938,135	4,020,294	4,958,429	23
BRIGHTON-WARREN GORE	VT 114 (FY09 & FY10)	STP 2724()		56,000	286,000	342,000	64,706	277,294	342,000	
CHESTER-SPRINGFIELD	VT 11 (FY10 & FY11)	STP 2612()		52,500		52,500	9,933	42,567	52,500	3
COLCHESTER-ESSEX	VT15 (FY09 & FY10)	STP 2616()		30,000	298,000	328,000	62,058	265,942	328,000	1
FAIR HAVEN - CASTLETON	VT4A (FY10)	STP 2614()		15,000	203,000	218,000	41,246	176,754	218,000	7
GUILDHALL-MAIDSTONE	VT 102 & APP. (FY10 & FY11)	STP 2706()		42,000		42,000	7,946	34,054	42,000	44
HARTFORD - NORWICH	US 5 & WILDER S.H. (FY09 & FY10)	STP 2206()		15,000		15,000	2,838	12,162	15,000	12
JOHNSON - HYDE PARK	VT 100C (FY09)	STP 2215()S			4,091,041	4,091,041	774,025	3,317,016	4,091,041	10
MAIDSTONE-BRUNSWICK-BLOOMFIELD	VT 102 (FY08 & FY09)	STP 2609()			4,435,017	4,435,017	839,105	3,595,912	4,435,017	20
MANCHESTER-DORSET	US 7 (FY09 & FY10)	NH 2608(1)S		15,000	374,336	389,336	73,662	315,674	389,336	39
NEW HAVEN-FERRISBURGH	US 7 (FY09)	NH 2503()			4,606,092	4,606,092	871,473	3,734,619	4,606,092	5
NORWICH	US 5/VT 10A/NORWICH SH (FY09)	STP 2602(1)		15,000		15,000	2,838	12,162	15,000	8
ROCKINGHAM-CHESTER	VT 103 (FY09 & FY10)	NH 2628()		84,000	423,000	507,000	95,924	411,076	507,000	4
ST. GEORGE-SOUTH BURLINGTON	VT 116 (FY10 & FY11)	STP 2508()		63,000		63,000	11,920	51,080	63,000	6
TROY	VT 101 & APP. (FY09 & FY10)	STP 2718()		30,000	173,000	203,000	38,408	164,592	203,000	
TROY	VT 105 (FY09 & FY10)	STP 2717()		30,000	165,000	195,000	36,894	158,106	195,000	29
TROY	VT 243 (FY09 & FY10)	STP 2621()		15,000	34,000	49,000	9,271	39,729	49,000	29
VERNON-BRATTLEBORO	VT 142 (FY08 & FY09)	STP 2126(1)			330,418	330,418	62,515	267,903	330,418	17
WARREN-WAITSFIELD	VT 100/VT 17 & APP. (FY10 & FY11)	STP 2506()		56,000		56,000	10,595	45,405	56,000	24
WEATHERSFIELD	VT 106(FY10 & FY11)	STP 2711()		17,500		17,500	3,311	14,189	17,500	15
WILLIAMSTOWN-BARRE TOWN	VT 14 (FY09)	STP 2210()S			2,322,695	2,322,695	439,454	1,883,241	2,322,695	30
WILMINGTON	VT 9 (FY08 & FY09)	NH 2504()			2,328,587	2,328,587	440,569	1,888,018	2,328,587	17

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WOODFORD-SEARSBURG	VT 9 (FY10 & FY11)	NH 2630()		28,000		28,000	5,298	22,702	28,000	16
WORCESTER-ELMORE	VT 12 (FY10 & FY11)	STP 2209()		56,000		56,000	10,595	45,405	56,000	25
	SUBTOTAL STATE PAVING			757,000	30,520,612	31,277,612	5,674,724	25,602,888	31,277,612	
TOTAL PAVING APPROPRIATION			504,550	2,372,000	56,005,677	58,882,227	10,611,781	48,270,446	58,882,227	

BELVIDERE-MONTGOMERY
STP 2619 VT118

JOHNSON-HYDE PARK
STP 2215 VT100C

SO. BURLINGTON-COLCHESTER
IM 089-3(60) I89 NB&SB

BURLINGTON
STP 2727 US7

BURLINGTON
NH 2726 US7 & I189 RAMPS C,H

RICHMOND-SO. BURLINGTON
IM 089-2(39) I89 NB

NEW HAVEN-FERRISBURGH
NH 2503 US7 & F.S.H.

RUTLAND CITY
NH 2605 US7

WILMINGTON
NH 2504 VT9

MAIDSTONE-BLOOMFIELD
STP 2609 VT102

WILLIAMSTOWN-BARRE TOWN
STP 2210 VT14

WOODSTOCK
STP 2509 VT12

WOODSTOCK
NH 2606 US4

BRIDGEWATER-WOODSTOCK
NH 2611 US4

SPRINGFIELD-WINDSOR
AC IM 091-1(55) I91 NB

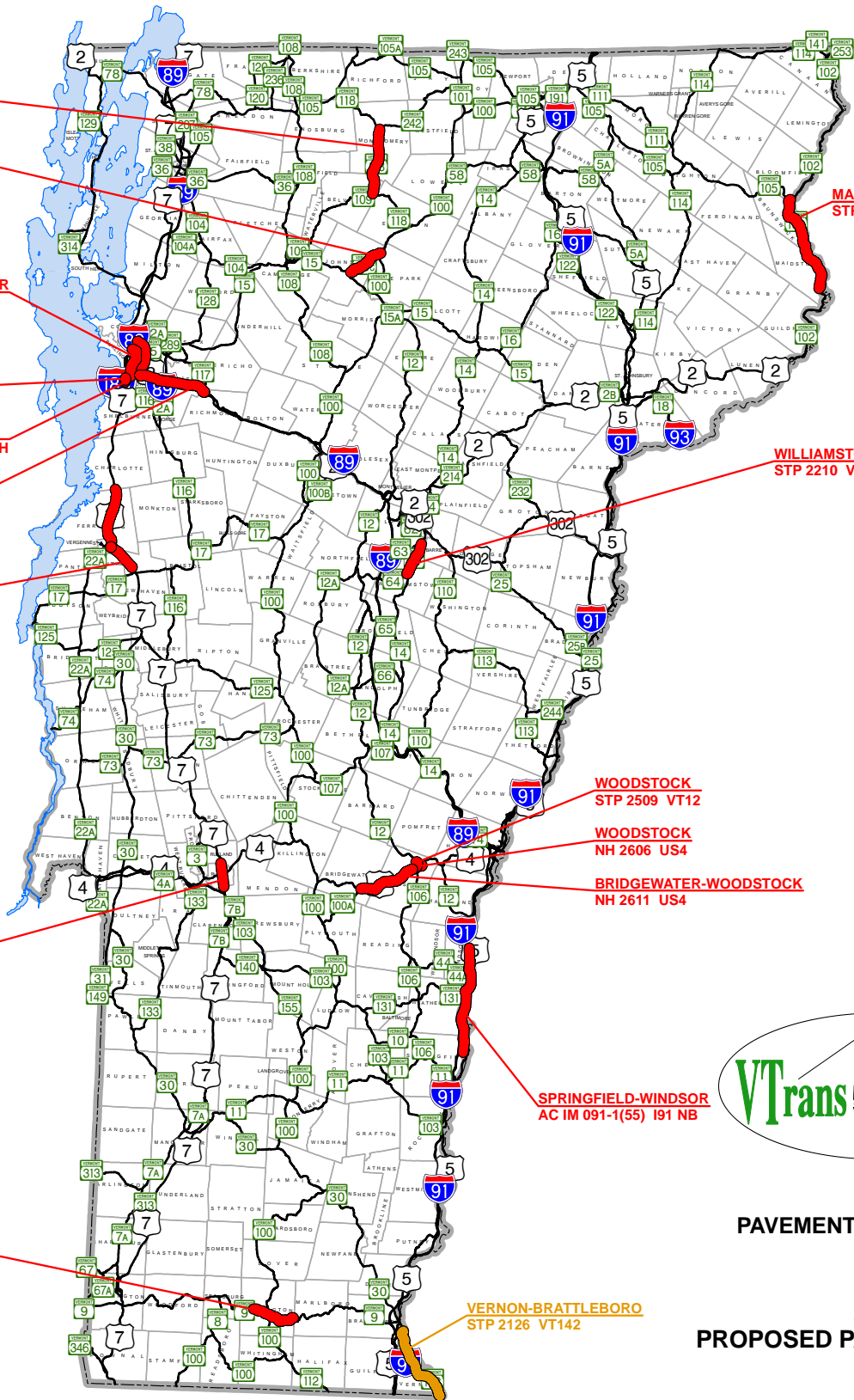
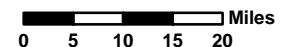
VERNON-BRATTLEBORO
STP 2126 VT142

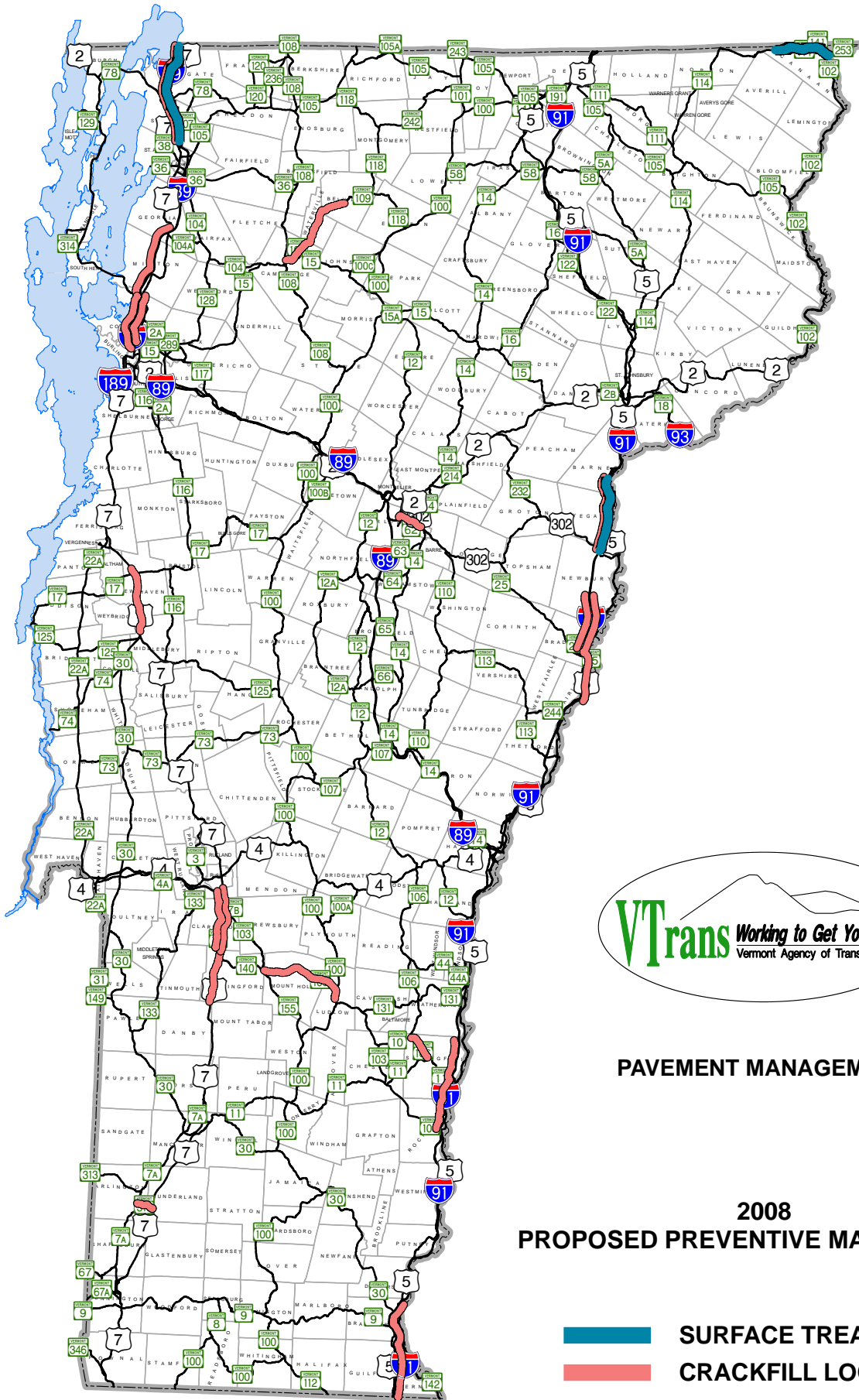


PAVEMENT MANAGEMENT

2008 PROPOSED PAVING PROJECTS

- 2007 CARRYOVER
- 2008 PROJECTS

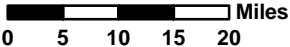




PAVEMENT MANAGEMENT

**2008
PROPOSED PREVENTIVE MAINTENANCE**

- SURFACE TREATMENT
- CRACKFILL LOCATIONS



PAVING

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	2,372,000	2,218,000	1,456,500	1,061,000
ROW	0	0	0	0
CONST	56,005,677	58,512,521	58,362,000	54,670,000
OTHER	504,550	0	934,500	4,485,000
TOTAL	58,882,227	60,730,521	60,753,000	60,216,000

Agency of Transportation Multiyear Transportation Program

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PAVING ARLINGTON-DORSET STP 2625() Route: VT 7A Project Manager: TED DOMEY 802-828-3578	PE	120,000	0	0	0	84,000	36,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,590,000	0	0	0	0	559,000	5,031,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,710,000	0	0	0	84,000	595,000	5,031,000	0
	Description:	RESURFACE VT7A IN ARLINGTON, SUNDERLAND, MANCHESTER AND DORSET, BEGINNING 0.28 MILE NORTH OF THE VT313 EAST INTERSECTION AND EXTENDING NORTHERLY 12.208 MILES TO US7, OMITTING MM 2.409-5.330 IN MANCHESTER (CLASS I).							
Comments:									
PAVING BARNET-WATERFORD IM SURF(4) Route: I 91 (SB) Project Manager: TED DOMEY 802-828-3578	PE	24,698	14,698	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	902,088	0	902,088	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	926,786	14,698	912,088	0	0	0	0	0
	Description:	SURFACE SEALING ON I-91 IN BARNET AND WATERFORD, BEGINNING APPROX. 1.2 MILES SOUTH OF EXIT #18 AND EXTENDING NORTHERLY 9.05 MILES, IN THE SOUTHBOUND LANES ONLY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BELVIDERE-MONTGOMERY STP 2619(1) Route: VT 118 Project Manager: TED DOMEY 802-828-3578	PE	300,000	0	300,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,364,997	0	873,000	5,491,997	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,664,997	0	1,173,000	5,491,997	0	0	0	0
	Description:	RESURFACE VT118 IN BELVIDERE AND MONTGOMERY, BEGINNING APPROX. 0.56 MILE NORTH OF THE EDEN-BELVIDERE TOWN LINE AND EXTENDING NORTHERLY 7.926 MILES TO THE VT58 INTERSECTION.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
PAVING BENNINGTON STP 2622() Route: VT 67 Project Manager: TED DOMEY 802-828-3578	PE	30,000	0	0	21,000	9,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	700,000	0	0	0	70,000	630,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		730,000	0	0	21,000	79,000	630,000	0	0
	Description:	RESURFACE VT67 (CLASS I) IN NORTH BENNINGTON VILLAGE, BEGINNING 0.188 MILE SOUTHEAST OF THE SHAFTSBURY-BENNINGTON TOWN LINE AND EXTENDING SOUTHEASTERLY 0.476 MILE.								
Comments:										
PAVING BENNINGTON STP 2626() Route: VT 67A Project Manager: TED DOMEY 802-828-3578	PE	20,000	0	0	14,000	6,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	970,000	0	0	0	97,000	873,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		990,000	0	0	14,000	103,000	873,000	0	0
	Description:	RESURFACE VT67A IN BENNINGTON, BEGINNING AT VT7A AND EXTENDING NORTHERLY 2.157 MILES.								
Comments:										
PAVING BETHEL-RANDOLPH IM 089-1(52) Route: I 89 Project Manager: TED DOMEY 802-828-3578	PE	60,000	58,567	1,433	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,590,889	440,889	4,150,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,650,889	499,456	4,151,433	0	0	0	0	0
	Description:	RESURFACE I-89 IN BETHEL AND RANDOLPH, BEGINNING AT MM 25.344 AND EXTENDING NORTHERLY 5.106 MILES, IN BOTH THE NORTHBOUND AND SOUTHBOUND LANES.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									

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PAVING BRADFORD-ORANGE STP 2213(1)S Route: VT 25 Project Manager: TED DOMEY 802-828-3578	PE	60,000	0	0	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,120,000	0	0	0	5,120,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,180,000	0	0	60,000	5,120,000	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT25 IN BRADFORD, CORINTH, TOPSHAM AND ORANGE, BEGINNING 10.25 KM NORTH OF THE NEW HAMPSHIRE-VERMONT STATE LINE AND EXTENDING NORTHERLY 18.274 KM TO THE US302 INTERSECTION.							
Comments:									
PAVING BRATTLEBORO STP 2623() Route: US 5/VT 30/VT 142 Project Manager: TED DOMEY 802-828-3578	PE	150,000	0	0	105,000	45,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,670,000	0	0	0	267,000	2,403,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,820,000	0	0	105,000	312,000	2,403,000	0	0
	Description:	RESURFACE US5, VT30 & VT142 IN BRATTLEBORO. US5: BEGINNING 1.092 MILES NORTH OF THE GUILFORD-BRATTLEBORO TOWN LINE AND EXTENDING NORTHERLY 1.898 MILES; VT30: FROM US5, EXTENDING NORTHERLY 0.326 MILE; AND VT142: BEGINNING 1.098 MILES NORTH OF THE GUILFORD-BRATTLEBORO TOWN LINE, EXTENDING NORTH 1.069 MI.							
Comments:									
PAVING BRATTLEBORO-PUTNEY STP 2310() Route: US 5/PUTNEY S.H. Project Manager: TED DOMEY 802-828-3578	PE	90,000	0	0	63,000	27,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,770,000	0	0	0	377,000	3,393,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,860,000	0	0	63,000	404,000	3,393,000	0	0
	Description:	PROJECT IS FOR RESURFACING US5 IN BRATTLEBORO, DUMMERSTON AND PUTNEY, BEGINNING AT VERMONT AVE. IN BRATTLEBORO AND EXTENDING NORTHERLY 7.995 TO THE THE PUTNEY STATE HIGHWAY. ALSO INCLUDES THE PUTNEY ST. HWY. (0.289 MILE), AND APPROACH (0.073 MILE).							
Comments:									

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PAVING BRIDGEWATER-WOODSTOCK NH 2611(1) Route: US 4 Project Manager: TED DOMEY 802-828-3578	PE	75,000	3,883	71,117	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,622,929	0	664,500	4,958,429	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,697,929	3,883	735,617	4,958,429	0	0	0	0
	Description:	RESURFACE US4 IN BRIDGEWATER AND WOODSTOCK, BEGINNING 6.023 MILES EAST OF THE KILLINGTON-BRIDGEWATER TOWN LINE AND EXTENDING EASTERLY 7.158 MILES.							
Comments:									
PAVING BRIGHTON-WARREN GORE STP 2724(1) Route: VT 114 Project Manager: TED DOMEY 802-828-3578	PE	75,000	0	19,000	56,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	286,000	5,434,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,795,000	0	19,000	342,000	5,434,000	0	0	0
	Description:	RESURFACE VT114 IN BRIGHTON, MORGAN AND WARREN GORE, BEGINNING 0.42 MILE NORTH OF THE VT105/VT114 INTERSECTION AND EXTENDING NORTHERLY 7.781 MILES.							
Comments:									
PAVING BROOKFIELD-WILLIAMSTOWN IM SURF(3) Route: I 89 (SB) Project Manager: TED DOMEY 802-828-3578	PE	17,585	15,642	1,943	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	850,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	867,585	15,642	851,943	0	0	0	0	0
	Description:	SURFACE SEALING ON I-89 IN BROOKFIELD AND WILLIAMSTOWN, BEGINNING APPROX. 7.0 MILES NORTH OF EXIT #4 AND EXTENDING NORTHERLY 6.00 MILES, IN THE SOUTHBOUND LANES ONLY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
PAVING BURLINGTON NH 2726(1) Route: US 7/I-189 RAMPS Project Manager: TED DOMEY 802-828-3578	PE	20,000	0	10,000	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	280,000	0	0	280,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		300,000	0	10,000	290,000	0	0	0	0
	Description:	RESURFACE ASPHALT PAVEMENT AND RESEAL/REPAIR CONCRETE PAVEMENT ON US7 IN BURLINGTON, BEGINNING AT THE SOUTH BURLINGTON-BURLINGTON TOWN LINE AND EXTENDING NORTHERLY 0.197 MILE. ALSO INCLUDES I-189 RAMPS "C" AND "H", BEGINNING AT MM 0.161 ON RAMP "C" AND EXTENDING WESTERLY TO US7.								
Comments:										
PAVING BURLINGTON STP 2721() Route: US 7 Project Manager: TED DOMEY 802-828-3578	PE	250,000	0	0	0	175,000	75,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,820,000	0	0	0	0	382,000	3,438,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,070,000	0	0	0	175,000	457,000	3,438,000	0
	Description:	RESURFACE US7 (CLASS I) IN BURLINGTON, BEGINNING AT THE HADLEY RD. INTERSECTION AND EXTENDING NORTHERLY 3.752 MILES TO THE WINOOSKI CITY LINE.								
Comments:										
PAVING BURLINGTON STP 2722() Route: ALT US 7 Project Manager: TED DOMEY 802-828-3578	PE	175,000	0	0	122,500	52,500	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,150,000	0	0	0	215,000	1,935,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,325,000	0	0	122,500	267,500	1,935,000	0	0
	Description:	RESURFACE ALT US7 (CLASS I) IN BURLINGTON, BEGINNING AT THE SO. WILLARD ST. INTERSECTION AND EXTENDING NORTHERLY 2.107 MILES TO RIVERSIDE AVE.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING BURLINGTON STP 2727(1) Route: US 7 Project Manager: TED DOMEY 802-828-3578	PE	20,000	0	10,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	280,000	0	0	280,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	10,000	290,000	0	0	0	0
	Description:	RESEAL/REPAIR CONCRETE PAVEMENT JOINTS, AND RESURFACE ASPHALT PAVEMENT ON US7 (CLASS I) IN BURLINGTON, BEGINNING AT I-189 RAMP "C" AND EXTENDING NORTHERLY 0.244 MILE TO HADLEY RD.							
Comments:									
PAVING CHESTER-LUDLOW NH 2326(1) Route: VT 103 Project Manager: TED DOMEY 802-828-3578	PE	132,199	132,199	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,509,182	1,265,706	4,243,476	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,641,381	1,397,905	4,243,476	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT103 IN CHESTER, CAVENDISH AND LUDLOW, BEGINNING 4.270 MILES NORTH OF THE ROCKINGHAM-CHESTER TOWN LINE AND EXTENDING NORTHERLY 10.490 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING CHESTER-SPRINGFIELD STP 2612() Route: VT 11 Project Manager: TED DOMEY 802-828-3578	PE	75,000	0	0	52,500	22,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,010,000	0	0	0	301,000	2,709,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,085,000	0	0	52,500	323,500	2,709,000	0	0
	Description:	RESURFACE VT11 IN CHESTER AND SPRINGFIELD, BEGINNING 0.09 MILE EAST OF THE VT103 INTERSECTION AND EXTENDING EASTERLY 6.659 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING COLCHESTER STP 2307(1) Route: US 7 Project Manager: TED DOMEY 802-828-3578	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	957,284	68	957,216	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	957,284	68	957,216	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING US7 IN COLCHESTER, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY 0.829 MILE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING COLCHESTER-ESSEX STP 2616(1) Route: VT 15 Project Manager: TED DOMEY 802-828-3578	PE	100,000	0	70,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,980,000	0	0	298,000	2,682,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,080,000	0	70,000	328,000	2,682,000	0	0	0
	Description:	RESURFACE VT15 IN COLCHESTER AND ESSEX, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING EASTERLY 2.931 MILES.							
Comments:									
PAVING COLCHESTER-GEORGIA IM 089-3(64) Route: I 89 (NB) Project Manager: TED DOMEY 802-828-3578	PE	75,000	0	35,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,020,000	0	0	402,000	3,618,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,095,000	0	35,000	442,000	3,618,000	0	0	0
	Description:	RESURFACE I-89 IN COLCHESTER, MILTON AND GEORGIA, BEGINNING APPROX. AT EXIT #17 AND EXTENDING NORTHERLY 8.90 MILES TO EXIT #18, IN THE NORTHBOUND LANES ONLY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING DANVILLE NH 2205(1) Route: US 2 Project Manager: TED DOMEY 802-828-3578	PE	50,000	44,195	5,805	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,397,884	701,134	1,696,750	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,447,884	745,329	1,702,555	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING US2 IN DANVILLE BEGINNING APPROX. AT THE US2/VT15 INTERSECTION AND EXTENDING EASTERLY 2.264 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING DANVILLE-ST. JOHNSBURY NH 2501(1) Route: US 2 Project Manager: TED DOMEY 802-828-3578	PE	90,000	89,855	145	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,477,635	574,022	3,903,613	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,567,635	663,877	3,903,758	0	0	0	0	0
	Description:	RESURFACE US2 IN DANVILLE AND ST. JOHNSBURY, BEGINNING APPROX. 0.3 MILE EAST OF THE US2/TH2 (NO. DANVILLE RD.) INTERSECTION AND EXTENDING EASTERLY 7.061MILES, TO THE BEGINNING OF THE CLASS I TOWN HIGHWAY SECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING DERBY IM 091-3() Route: I 91 Project Manager: TED DOMEY 802-828-3578	PE	75,000	0	0	63,000	12,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,270,000	0	0	0	627,000	5,643,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,345,000	0	0	63,000	639,000	5,643,000	0	0
	Description:	RESURFACE I-91 IN DERBY, BEGINNING APPROX. AT EXIT #27 AND EXTENDING NORTHERLY 6.932 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING DERBY STP 2703() Route: US 5/ALT US 5 Project Manager: TED DOMEY 802-828-3578	PE	100,000	0	0	70,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,040,000	0	0	0	104,000	936,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,140,000	0	0	70,000	134,000	936,000	0	0
	Description:	RESURFACE US5 (CLASS I) IN DERBY LINE, BEGINNING AT MM 5.118 AND EXTENDING NORTHERLY 0.819 MILE TO THE CANADIAN BORDER. ALSO INCLUDES ALT US5, BEGINNING AT US5 AND EXTENDING EASTERLY 0.604 MILE.							
Comments:									
PAVING FAIR HAVEN STP 2615(1) Route: VT 4A Project Manager: TED DOMEY 802-828-3578	PE	75,000	0	28,000	47,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,150,000	0	0	115,000	1,035,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,225,000	0	28,000	162,000	1,035,000	0	0	0
	Description:	RESURFACE THE CLASS I PORTION OF VT4A IN FAIR HAVEN, BEGINNING 0.935 MILE EAST OF THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 1.534 MILES. ALSO INCLUDES THE FAIR HAVEN STATE HIGHWAY (0.023 MILE) AND APPROACH (0.011 MILE).							
Comments:									
PAVING FAIR HAVEN-CASTLETON STP 2614(1) Route: VT 4A Project Manager: TED DOMEY 802-828-3578	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,030,000	0	0	203,000	1,827,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,080,000	0	35,000	218,000	1,827,000	0	0	0
	Description:	RESURFACE VT4A IN FAIR HAVEN AND CASTLETON, BEGINNING AT THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 4.481 MILES, OMITTING MM 0.935-2.469 IN FAIR HAVEN (CLASS I). ALSO INCLUDES THE FAIR HAVEN STATE HIGHWAY, BEGINNING 0.011 MILE NORTH OF VT4A AND EXTENDING NORTHERLY 0.587 MILE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING GREENSBORO-GLOVER STP 2226(1)S Route: VT 16 Project Manager: TED DOMEY 802-828-3578	PE	28,520	28,086	434	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,262,486	932,486	1,330,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,291,006	960,572	1,330,434	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT16 IN GREENSBORO, WHEELLOCK AND GLOVER, BEGINNING 4.298 MILES NORTH OF THE HARDWICK-GREENSBORO TOWN LINE AND EXTENDING NORTHERLY 5.568 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING GUILDHALL-MAIDSTONE STP 2706() Route: VT 102 Project Manager: TED DOMEY 802-828-3578	PE	60,000	0	0	42,000	18,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,210,000	0	0	0	421,000	3,789,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,270,000	0	0	42,000	439,000	3,789,000	0	0
	Description:	RESURFACE VT102 IN GUILDHALL AND MAIDSTONE, BEGINNING AT THE US2/VT102 JCT. AND EXTENDING NORTHERLY 10.583 MILES. ALSO INCLUDES THE VT102 APPROACH, 0.068 MILE.							
Comments:									
PAVING GUILFORD-BRATTLEBORO STP 2707() Route: US 5 Project Manager: TED DOMEY 802-828-3578	PE	90,000	0	0	0	63,000	27,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,650,000	0	0	0	0	365,000	3,285,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,740,000	0	0	0	63,000	392,000	3,285,000	0
	Description:	RESURFACE US5 IN GUILFORD, VERNON AND BRATTLEBORO, BEGINNING AT THE MASSACHUSETTS-VERMONT STATE LINE AND EXTENDING NORTHERLY 8.068 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING HARTFORD STP 2701(1) Route: VT 14/US 4 Project Manager: TED DOMEY 802-828-3578	PE	80,000	0	36,000	24,000	0	0	0	20,000
	ROW	0	0	0	0	0	0	0	0
	CONST	1,450,000	0	0	145,000	1,305,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,530,000	0	36,000	169,000	1,305,000	0	0	20,000
	Description:	RESURFACE VT14 (CLASS I) IN HARTFORD, BEGINNING AT THE US5/US4 INTERSECTION AND EXTENDING NORTHERLY 1.477 MILES. ALSO INCLUDES US4, BEGINNING AT THE US5/VT14 INTERSECTION AND EXTENDING EASTERLY 0.27 MILE TO THE NEW HAMPSHIRE STATE LINE.							
Comments:									
PAVING HARTFORD-NORWICH STP 2206(1)S Route: US 5 & WILDER S.H. Project Manager: TED DOMEY 802-828-3578	PE	78,152	52,652	10,500	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,190,000	0	0	0	2,190,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,268,152	52,652	10,500	15,000	2,190,000	0	0	0
	Description:	PROJECT IS FOR RESURFACING US5 IN HARTFORD AND NORWICH, BEGINNING APPROX. 0.71 MILE NORTH OF THE US5/US4/VT14 INTERSECTION AND EXTENDING NORTHERLY 4.320 MILES. ALSO INCLUDES THE WILDER STATE HIGHWAY, 0.744 MILE.							
Comments:									
PAVING HARTFORD-SHARON IM 089-1() Route: I 89 (SB) Project Manager: TED DOMEY 802-828-3578	PE	60,000	0	0	0	42,000	18,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,510,000	0	0	0	0	551,000	4,959,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,570,000	0	0	0	42,000	569,000	4,959,000	0
	Description:	PROJECT IS FOR RESURFACING THE SOUTHBOUND LANE ONLY ON I-89 IN HARTFORD AND SHARON, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 12.250 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING HARTLAND-NORWICH IM 091-1() Route: I 91 Project Manager: TED DOMEY 802-828-3578	PE	90,000	0	0	63,000	27,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,500,000	0	0	0	850,000	7,650,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,590,000	0	0	63,000	877,000	7,650,000	0	0
	Description:	RESURFACE I-91 IN HARTLAND, HARTFORD AND NORWICH, BEGINNING APPROX. 5.5 MILES NORTH OF EXIT #9 AND EXTENDING NORTHERLY 7.45 MILES IN THE NORTHBOUND LANE, AND 10.25 MILES IN SOUTHBOUND LANES.							
Comments:									
PAVING IRASBURG-DERBY IM 091-3() Route: I 91 Project Manager: TED DOMEY 802-828-3578	PE	60,000	0	0	0	0	42,000	18,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,760,000	0	0	0	0	0	676,000	6,084,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,820,000	0	0	0	0	42,000	694,000	6,084,000
	Description:	RESURFACE I-91 IN IRASBURG, BROWNINGTON, COVENTRY AND DERBY, BEGINNING AT MM 163.02 AND EXTENDING NORTHERLY 7.48 MILES TO EXIT #27, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									
PAVING JOHNSON-HYDE PARK STP 2215(1)S Route: VT 100C Project Manager: TED DOMEY 802-828-3578	PE	52,231	2,231	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,091,041	0	0	4,091,041	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,143,272	2,231	50,000	4,091,041	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT100C IN JOHNSON AND HYDE PARK, BEGINNING AT THE VT15 INTERSECTION AND EXTENDING NORTHERLY 4.595 MILES TO THE VT100C INTERSECTION.							
Comments:									

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PAVING KILLINGTON-BRIDGEWATER NH 2502(1) Route: US 4 Project Manager: TED DOMEY 802-828-3578	PE	105,000	101,268	3,732	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,137,853	8,810	3,129,043	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,242,853	110,078	3,132,775	0	0	0	0	0
	Description:	RESURFACE US4 IN KILLINGTON AND BRIDGEWATER, BEGINNING APPROX. 7.60 MILES EAST OF THE MENDON-KILLINGTON TOWN LINE AND EXTENDING EASTERLY 6.918 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING LUDLOW NH 2409(1) Route: VT 103 Project Manager: TED DOMEY 802-828-3578	PE	85,000	81,864	3,136	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,688,182	654,182	1,034,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,773,182	736,046	1,037,136	0	0	0	0	0
	Description:	RESURFACE THE CLASS I PORTION OF VT103 IN LUDLOW, BEGINNING 1.289 MILES NORTH OF THE CAVENDISH-LUDLOW TOWN LINE AND EXTENDING NORTHERLY 1.573 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING MAIDSTONE-BLOOMFIELD STP 2609(1) Route: VT 102 Project Manager: TED DOMEY 802-828-3578	PE	50,000	25,530	24,470	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,078,015	0	642,998	4,435,017	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,128,015	25,530	667,468	4,435,017	0	0	0	0
	Description:	RESURFACE VT102 IN MAIDSTONE, BRUNSWICK AND BLOOMFIELD, BEGINNING 2.83 MILES NORTH OF THE GUILDHALL-MAIDSTONE TOWN LINE AND EXTENDING NORTHERLY 12.58 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
PAVING MANCHESTER STP 2203(1)S Route: VT 7A/VT 11/VT 30 Project Manager: TED DOMEY 802-828-3578	PE	130,260	130,260	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,714,939	2,939	2,712,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,845,199	133,199	2,712,000	0	0	0	0	0	
	Description:	RESURFACE THE CLASS I PORTION OF VT7A, VT11 AND VT30 IN MANCHESTER: VT7A - BEGINNING 2.409 MILES NORTH OF THE SUNDERLAND-MANCHESTER TOWN LINE, EXTENDING NORTHERLY 2.921 MILES; VT11 - BEGINNING AT VT7A, EXTENDING EASTERLY 0.564 MILES; AND VT30 - BEGINNING AT VT7A AND EXTENDING NORTHERLY 0.305 MILE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING MANCHESTER STP 2708() Route: VT 11 Project Manager: TED DOMEY 802-828-3578	PE	30,000	0	0	0	21,000	9,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,120,000	0	0	0	0	112,000	1,008,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,150,000	0	0	0	21,000	121,000	1,008,000	0	
	Description:	RESURFACE VT11 IN MANCHESTER, BEGINNING 0.564 MILE EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 2.487 MILES.								
	Comments:									
PAVING MANCHESTER-DORSET NH 2608(1) Route: US 7 Project Manager: TED DOMEY 802-828-3578	PE	75,354	55,354	5,000	15,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,743,357	0	0	374,336	3,369,021	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,818,711	55,354	5,000	389,336	3,369,021	0	0	0	
	Description:	RESURFACE US7 IN MANCHESTER AND DORSET, BEGINNING AT VT11 (EXIT #4) AND EXTENDING NORTHERLY 4.629 MILES.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
PAVING MIDDLEBURY NH 2603(1) Route: US 7 Project Manager: TED DOMEY 802-828-3578	PE	103,473	103,473	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,358,940	248,940	1,110,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,462,413	352,413	1,110,000	0	0	0	0	0	
	Description:	RESURFACE US7 (CLASS I TH) IN MIDDLEBURY, BEGINNING 6.877 KM NORTH OF THE SALISBURY-MIDDLEBURY TOWN LINE AND EXTENDING NORTHERLY 2.337 KM (1.449 MILES).								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									
PAVING MIDDLEBURY STP 2304(1) Route: VT 30/VT 125 Project Manager: TED DOMEY 802-828-3578	PE	67,177	67,177	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,682,099	308,882	1,373,217	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,749,276	376,059	1,373,217	0	0	0	0	0	
	Description:	RESURFACE THE CLASS I PORTION OF VT30 IN MIDDLEBURY, BEGINNING 0.55 MILE NORTH OF THE CORNWALL-MIDDLEBURY TOWN LINE AND EXTENDING NORTHERLY 1.25 MILES TO THE JCT. OF US7. ALSO VT125, BEGINNING 0.33 MILE EAST OF THE CORNWALL-MIDDLEBURY TOWN LINE AND EXTENDING EASTERLY 0.68 MILE TO VT30.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									
PAVING MIDDLEBURY STP 2627() Route: VT 125 Project Manager: TED DOMEY 802-828-3578	PE	50,000	0	0	0	35,000	15,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,220,000	0	0	0	0	122,000	1,098,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,270,000	0	0	0	0	35,000	137,000	1,098,000	0
	Description:	RESURFACE VT125 IN MIDDLEBURY, BEGINNING AT US7 AND EXTENDING EASTERLY 3.094 MILES TO THE MIDDLEBURY-RIPTON TOWN LINE.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
PAVING MILTON-GEORGIA STP 2510(1) Route: US 7 Project Manager: TED DOMEY 802-828-3578	PE	85,000	55,479	29,521	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,044,203	2,703	3,041,500	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,129,203	58,182	3,071,021	0	0	0	0	0	
	Description:	RESURFACE US7 IN MILTON AND GEORGIA, BEGINNING 0.094 MILE NORTH OF THE COLCHESTER-MILTON TOWN LINE AND EXTENDING NORTHERLY 8.635 MILES.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING MONTGOMERY-BERKSHIRE STP 2125(1) Route: VT 118 Project Manager: TED DOMEY 802-828-3578	PE	75,000	62,512	12,488	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,252,094	10,491	4,241,603	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,327,094	73,003	4,254,091	0	0	0	0	0	
	Description:	PROJECT IS FOR RESURFACING VT118 IN MONTGOMERY, ENOSBURG AND BERKSHIRE, BEGINNING APPROX. AT THE VT58 INTERSECTION AND EXTENDING NORTHERLY 7.296 MILES TO THE VT105 INTERSECTION.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING MONTPELIER NH 2604(1) Route: US 2 Project Manager: TED DOMEY 802-828-3578	PE	125,750	0	88,250	37,500	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,360,000	0	0	236,000	2,124,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,485,750	0	88,250	273,500	2,124,000	0	0	0	
	Description:	RESURFACE US2 (CLASS I TH) IN MONTPELIER, BEGINNING APPROX. AT THE BAILEY ST. BRIDGE AND EXTENDING EASTERLY 2.748 MILES TO THE MONTPELIER-BERLIN TOWN LINE. ALSO INCLUDES 0.036 MILE OF THE MONTPELIER STATE HIGHWAY.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING MONTPELIER STP 2618(1) Route: US 302 Project Manager: TED DOMEY 802-828-3578	PE	50,000	0	0	15,000	0	0	0	35,000
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	75,000	675,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	90,000	675,000	0	0	35,000
	Description:	RESURFACE US302 IN MONTPELIER, BEGINNING AT THE US2/US302 INTERSECTION AND EXTENDING EASTERLY 0.877 MILE TO THE MONTPELIER-BERLIN TOWN LINE.							
Comments:									
PAVING MORETOWN-DUXBURY-MORETO STP 2507(1) Route: VT 100 Project Manager: TED DOMEY 802-828-3578	PE	103,776	103,776	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,877,591	497,591	4,380,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,981,367	601,367	4,380,000	0	0	0	0	0
	Description:	RESURFACE VT100 IN MORETOWN AND DUXBURY, BEGINNING AT THE VT100/VT100B INTERSECTION AND EXTENDING NORTHERLY 6.989 MILES TO THE VT100/US2 INTERSECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING NEW HAVEN-FERRISBURGH NH 2503(1) Route: US 7/FERRISB. S.H. Project Manager: TED DOMEY 802-828-3578	PE	80,183	5,183	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,006,092	0	400,000	4,606,092	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,086,275	5,183	475,000	4,606,092	0	0	0	0
	Description:	RESURFACING US7 IN NEW HAVEN, WALTHAM AND FERRISBURGH, BEGINNING APPROX. 0.6 MILE NORTH OF THE US7/VT17 WEST INTERSECTION IN NEW HAVEN AND EXTENDING NORTHERLY 10.537 MILES TO THE FERRISBURGH-CHARLOTTE TOWN LINE. ALSO INCLUDES THE FERRISBURGH STATE HIGHWAY, 0.136 MILE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING NEWBURY IM 091-2() Route: I 91 Project Manager: TED DOMEY 802-828-3578	PE	60,000	0	0	0	42,000	18,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,070,000	0	0	0	0	507,000	4,563,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,130,000	0	0	0	42,000	525,000	4,563,000	0
	Description:	RESURFACE I-91 IN NEWBURY, BEGINNING AT MM 104.955 AND EXTENDING NORTHERLY 5.645 MILES TO EXIT #17, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									
PAVING NEWPORT CITY STP 2719() Route: ALT US 5 Project Manager: TED DOMEY 802-828-3578	PE	75,000	0	0	63,000	12,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	940,000	0	0	0	94,000	846,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,015,000	0	0	63,000	106,000	846,000	0	0
	Description:	RESURFACE ALT US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE US5 INTERSECTION AND EXTENDING NORTHERLY 1.283 MILES.							
Comments:									
PAVING NEWPORT CITY STP 2720() Route: VT 105 Project Manager: TED DOMEY 802-828-3578	PE	100,000	0	0	0	70,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,020,000	0	0	0	0	102,000	918,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,120,000	0	0	0	70,000	132,000	918,000	0
	Description:	RESURFACE VT105 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE NEWPORT TOWN-CITY LINE AND EXTENDING EASTERLY 1.387 MILES TO US5.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
PAVING NORWICH STP 2602(1) Route: US 5 Project Manager: TED DOMEY 802-828-3578	PE	89,971	14,971	60,000	15,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,980,000	0	0	0	1,980,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,069,971	14,971	60,000	15,000	1,980,000	0	0	0
	Description:	RESURFACE US5 IN NORWICH, BEGINNING 0.84 MILE NORTH OF THE HARTFORD-NORWICH TOWN LINE AND EXTENDING NORTHERLY 1.638 MILES. ALSO INCLUDES VT10A (0.522 MILES) AND THE NORWICH STATE HIGHWAY (1.150 MILES).								
Comments:										
PAVING RANDOLPH-BROOKFIELD IM 089-1(22) Route: I 89 Project Manager: TED DOMEY 802-828-3578	PE	67,810	67,810	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,660,513	775,712	4,884,801	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		5,728,323	843,522	4,884,801	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING I-89 IN RANDOLPH AND BROOKFIELD, BEGINNING APPROX. AT EXIT #4 IN RANDOLPH AND EXTENDING NORTHERLY 7.325 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES, FOR A TOTAL LENGTH OF 14.65 MILES.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									
PAVING RICHMOND-SOUTH BURLINGTON IM 089-2(39) Route: I 89 (NB) Project Manager: TED DOMEY 802-828-3578	PE	40,000	24,079	15,921	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,624,311	0	876,957	3,747,354	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,664,311	24,079	892,878	3,747,354	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING I-89 IN RICHMOND, WILLISTON AND SOUTH BURLINGTON, BEGINNING APPROX. 0.75 MILES NORTH OF EXIT #11 AND EXTENDING NORTHERLY 8.4 MILES TO EXIT #13, IN THE NORTHBOUND LANES ONLY.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING ROCHESTER-CHITTENDEN-ROCH STP 2505(1) Route: VT 73 Project Manager: TED DOMEY 802-828-3578	PE	75,000	59,380	15,620	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,961,624	1,299,657	2,661,967	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,036,624	1,359,037	2,677,587	0	0	0	0	0
	Description:	RESURFACE VT73 IN ROCHESTER AND CHITTENDEN, BEGINNING AT THE GOSHEN-ROCHESTER TOWN LINE AND EXTENDING EASTERLY 8.924 MILES TO THE VT100 INTERSECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING ROCKINGHAM-CHESTER NH 2628(1) Route: VT 103 Project Manager: TED DOMEY 802-828-3578	PE	84,000	0	0	84,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,230,000	0	0	423,000	3,807,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,314,000	0	0	507,000	3,807,000	0	0	0
	Description:	RESURFACE VT103 IN ROCKINGHAM AND CHESTER, BEGINNING AT US5 AND EXTENDING NORTHERLY 9.356 MILES.							
Comments:									
PAVING ROYALTON-BETHEL IM 089-1(54) Route: I 89 Project Manager: TED DOMEY 802-828-3578	PE	60,000	0	35,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,980,000	0	0	523,500	6,456,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,040,000	0	35,000	548,500	6,456,500	0	0	0
	Description:	RESURFACE I-89 IN ROYALTON AND BETHEL, BEGINNING APPROX. 4 MILES NORTH OF EXIT#2 AND EXTENDING NORHTERLY 7.905 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING RUTLAND CITY NH 2605(1) Route: US 7 Project Manager: TED DOMEY 802-828-3578	PE	100,000	2,097	97,903	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,180,000	0	481,500	2,698,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,280,000	2,097	579,403	2,698,500	0	0	0	0
	Description:	RESURFACE THE CLASS I PORTION OF US7 IN RUTLAND CITY, BEGINNING AT THE RUTLAND TOWN/CITY LINE AND EXTENDING NORTHERLY 2.809 MILES							
Comments:									
PAVING RUTLAND CITY NH 2716() Route: US 4 Project Manager: TED DOMEY 802-828-3578	PE	150,000	0	0	0	105,000	45,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,410,000	0	0	0	0	141,000	1,269,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,560,000	0	0	0	105,000	186,000	1,269,000	0
	Description:	RESURFACE US4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE US7/US4 INTERSECTION AND EXTENDING EASTERLY 1.25 MILES TO THE RUTLAND CITY-RUTLAND TOWN LINE.							
Comments:									
PAVING RUTLAND CITY STP 2728() Route: BR US 4 Project Manager: TED DOMEY 802-828-3578	PE	125,000	0	0	0	87,500	37,500	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,750,000	0	0	0	0	175,000	1,575,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,875,000	0	0	0	87,500	212,500	1,575,000	0
	Description:	RESURFACE BRUS4 (CALSS I) IN RUTLAND CITY, BEGINNING AT THE RUTLAND TOWN/CITY LINE AND EXTENDING EASTERLY 1.942 MILES TO THE US7 INTERSECTION.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING RUTLAND-PROCTOR STP 2312(1) Route: VT 3 Project Manager: TED DOMEY 802-828-3578	PE	55,000	51,761	3,239	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,670,450	465,450	1,205,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,725,450	517,211	1,208,239	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT3 IN RUTLAND AND PROCTOR, BEGINNING AT THE BRUS4/VT3 INTERSECTION AND EXTENDING NORTHERLY 3.541 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING SHARON-ROYALTON IM 089-1() Route: I 89 Project Manager: TED DOMEY 802-828-3578	PE	50,000	0	0	0	35,000	15,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,880,000	0	0	0	0	488,000	4,392,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,930,000	0	0	0	35,000	503,000	4,392,000	0
	Description:	RESURFACE I-89 IN SHARON AND ROYALTON, BEGINNING AT MM 12.245 AND EXTENDING NORTHERLY 5.40 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									
PAVING SOUTH BURLINGTON-COLCHESTER IM 089-3(60) Route: I 89 Project Manager: TED DOMEY 802-828-3578	PE	65,880	63,380	2,500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,963,952	0	663,500	4,300,452	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,029,832	63,380	666,000	4,300,452	0	0	0	0
	Description:	RESURFACING I-89 IN SOUTH BURLINGTON, WINOOSKI AND COLCHESTER, BEGINNING APPROX. AT EXIT #13 AND EXTENDING NORTHERLY 4.490 MILES TO EXIT #16, FOR A TOTAL LENGTH OF 8.60 MILES IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING SPRINGFIELD-WINDSOR IM 091-1(55) Route: I 91 (NB) Project Manager: TED DOMEY 802-828-3578	PE	52,057	12,057	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,670,949	0	833,805	4,837,144	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,723,006	12,057	873,805	4,837,144	0	0	0	0
	Description:	RESURFACE I-91 IN SPRINGFIELD, WEATERSFIELD AND WINDSOR, BEGINNING APPROX. 3.2 MILES NORTH OF EXIT #7 AND EXTENDING NORTHERLY 12.414 MILES, IN THE NORTHBOUND LANES ONLY.							
Comments:									
PAVING ST. GEORGE-SOUTH BURLINGTO STP 2508(1) Route: VT 116 Project Manager: TED DOMEY 802-828-3578	PE	97,533	7,533	0	63,000	27,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,590,000	0	0	0	359,000	3,231,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,687,533	7,533	0	63,000	386,000	3,231,000	0	0
	Description:	RESURFACE VT116 IN ST. GEORGE, SHELBURNE, WILLISTON AND SOUTH BURLINGTON, BEGINNING AT THE HINESBURG-ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 7.654 MILES.							
Comments:									
PAVING STATEWIDE Route: VARIOUS ROUTES Project Manager: TED DOMEY 802-828-3578	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,924,050	0	0	504,550	0	934,500	4,485,000	0
	TOTAL	5,924,050	0	0	504,550	0	934,500	4,485,000	0
	Description:	PAVING PROJECTS TO BE IDENTIFIED.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: ZZ Project Manager: TED DOMEY 802-828-3578	PE	55,000	0	15,000	10,000	10,000	10,000	10,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,955,000	0	585,000	585,000	585,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,010,000	0	600,000	595,000	595,000	610,000	610,000	0
	Description:	CRACK SEAL.							
Comments:									
PAVING STATEWIDE Route: ZZ Project Manager: TED DOMEY 802-828-3578	PE	4,550,000	0	1,250,000	750,000	800,000	850,000	900,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,550,000	0	1,250,000	750,000	800,000	850,000	900,000	0
	Description:	PAVEMENT ANALYSIS AND TESTING.							
Comments:									
PAVING STATEWIDE Route: ZZ Project Manager: TED DOMEY 802-828-3578	PE	310,000	0	5,000	70,000	70,000	75,000	90,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	16,970,000	0	475,000	2,980,000	3,615,000	4,500,000	5,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,280,000	0	480,000	3,050,000	3,685,000	4,575,000	5,490,000	0
	Description:	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: ZZ Project Manager: TED DOMEY 802-828-3578	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,900,000	0	1,150,000	1,650,000	1,700,000	1,700,000	1,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,900,000	0	1,150,000	1,650,000	1,700,000	1,700,000	1,700,000	0
	Description:	DISTRICT LEVELING.							
Comments:									
PAVING STATEWIDE IMG MARK() Route: ZZ Project Manager: TED DOMEY 802-828-3578	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,225,000	0	825,000	850,000	850,000	850,000	850,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,350,000	0	850,000	875,000	875,000	875,000	875,000	0
	Description:	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
Comments:									
PAVING TROY STP 2620() Route: VT 105/VT 243 Project Manager: TED DOMEY 802-828-3578	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	70,000	630,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	35,000	85,000	630,000	0	0	0
	Description:	RESURFACE VT105 (CLASS I) IN NORTH TROY VILLAGE, BEGINNING 2.454 MILES EAST OF THE JAY-TROY TOWN LINE AND EXTENDING EASTERLY 0.644 MILE. ALSO INCLUDES 0.316 MILE OF VT243.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING TROY STP 2621(1) Route: VT 243 Project Manager: TED DOMEY 802-828-3578	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	340,000	0	0	34,000	306,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	390,000	0	35,000	49,000	306,000	0	0	0
	Description:	RESURFACE VT243 IN NORTH TROY VILLAGE, BEGINNING AT THE CANADIAN BORDER AND EXTENDING SOUTHEASTERLY 0.865 MILE.							
Comments:									
PAVING TROY STP 2717(1) Route: VT 105 Project Manager: TED DOMEY 802-828-3578	PE	40,000	0	10,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,650,000	0	0	165,000	1,485,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,690,000	0	10,000	195,000	1,485,000	0	0	0
	Description:	RESURFACE VT105 IN TROY, BEGINNING 0.210 MILE EAST OF THE JAY-TROY TOWN LINE AND EXTENDING NORTH AND EASTERLY 2.244 MILES TO NORTH TROY VILLAGE.							
Comments:									
PAVING TROY STP 2718(1) Route: VT 101 Project Manager: TED DOMEY 802-828-3578	PE	40,000	0	10,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,730,000	0	0	173,000	1,557,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,770,000	0	10,000	203,000	1,557,000	0	0	0
	Description:	RESURFACE VT101 IN TROY, BEGINNING AT THE VT100/VT101 INTERSECTION AND EXTENDING NORTHERLY 4.333 MILES TO VT105. ALSO INCLUDES VT101 APPROACH, 0.046 MILE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING TROY-NEWPORT STP 2613() Route: VT 105 Project Manager: TED DOMEY 802-828-3578	PE	90,000	0	0	0	63,000	27,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,510,000	0	0	0	0	451,000	4,059,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,600,000	0	0	0	63,000	478,000	4,059,000	0
	Description:	RESURFACE VT105 IN TROY AND NEWPORT, BEGINNING 3.098 MILES EAST OF THE JAY- TROY TOWN LINE AND EXTENDING EASTERLY 9.972 MILES TO THE NEWPORT CITY LINE.							
Comments:									
PAVING VERNON-BRATTLEBORO STP 2126(1) Route: VT 142 Project Manager: TED DOMEY 802-828-3578	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,330,418	0	3,000,000	330,418	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,330,418	0	3,000,000	330,418	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT142 IN VERNON AND BRATTLEBORO, BEGINNING AT THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 15.770 KILOMETERS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING WARREN GORE-NORTON STP 2725() Route: VT 114 Project Manager: TED DOMEY 802-828-3578	PE	80,000	0	0	0	56,000	24,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,840,000	0	0	0	0	584,000	5,256,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,920,000	0	0	0	56,000	608,000	5,256,000	0
	Description:	RESURFACE VT114 IN WARREN GORE AND NORTON, BEGINNING 2.195 MILES NORTH OF THE MORGAN-WARREN GORE TOWN LINE AND EXTENDING NORTHERLY 7.960 MILES TO VT147.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING WARREN-WAITSFIELD STP 2506(1) Route: VT 100/VT 17 Project Manager: TED DOMEY 802-828-3578	PE	75,352	352	0	56,000	19,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,620,000	0	0	0	562,000	5,058,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,695,352	352	0	56,000	581,000	5,058,000	0	0
	Description:	RESURFACE VT100 IN WARREN AND WAITSFIELD, BEGINNING 3.03 MILES NORTH OF THE GRANVILLE-WARREN TOWN LINE AND EXTENDING NORTHERLY 7.463 MILES. ALSO INCLUDES VT17 (MM 0.057-0.214) AND THE VT17 APPROACH.							
Comments:									
PAVING WATERBURY STP 2201()S Route: VT 100 Project Manager: TED DOMEY 802-828-3578	PE	30,000	0	0	0	21,000	9,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	330,000	0	0	0	0	33,000	297,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	360,000	0	0	0	21,000	42,000	297,000	0
	Description:	PROJECT IS FOR RESURFACING VT100 IN WATERBURY VILLAGE, BEGINNING AT THE US2/ VT100 NORTH INTERSECTION AND EXTENDING NORTHERLY 0.390 MILE TO THE I-89 NB OFF-RAMP.							
Comments:									
PAVING WEATHERSFIELD STP 2711() Route: VT 106 Project Manager: TED DOMEY 802-828-3578	PE	25,000	0	0	17,500	7,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	880,000	0	0	0	88,000	792,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	905,000	0	0	17,500	95,500	792,000	0	0
	Description:	RESURFACE VT106 IN WEATHERSFIELD, BEGINNING 2.347 MILES NORTH OF THE SPRINGFIELD-WEATHERSFIELD TOWN LINE AND EXTENDING NORTHERLY 1.958 MILES TO THE VT106/VT131 JCT.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING WESTMINSTER-SPRINGFIELD IM 091-1() Route: I 91 (NB) Project Manager: TED DOMEY 802-828-3578	PE	60,000	0	0	0	0	42,000	18,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,780,000	0	0	0	0	0	678,000	6,102,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,840,000	0	0	0	0	42,000	696,000	6,102,000
	Description:	PROJECT IS FOR RESURFACING I-91 IN WESTMINSTER, ROCKINGHAM AND SPRINGFIELD, BEGINNING AT MM 30.00 AND EXTENDING NORTHERLY 15.00 MILES.							
Comments:									
PAVING WHITING-MIDDLEBURY STP 2629() Route: VT 30 Project Manager: TED DOMEY 802-828-3578	PE	90,000	0	0	0	63,000	27,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,020,000	0	0	0	0	402,000	3,618,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,110,000	0	0	0	63,000	429,000	3,618,000	0
	Description:	RESURFACE VT30 IN WHITING, CORNWALL AND MIDDLEBURY, BEGINNING AT THE SUDBURY- WHITING TOWN LINE AND EXTENDING NORTHERLY 11.853 MILES.							
Comments:									
PAVING WILLIAMSTOWN-BARRE TOWN STP 2210(1)S Route: VT 14 Project Manager: TED DOMEY 802-828-3578	PE	85,514	45,514	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,331,150	0	8,455	2,322,695	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,416,664	45,514	48,455	2,322,695	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT14 IN WILLIAMSTOWN AND BARRE TOWN, BEGINNING APPROX. 3.8 MILES NORTH OF THE BROOKFIELD-WILLIAMSTOWN TOWN LINE AND EXTENDING NORTHERLY 4.739 MILES TO THE VT14/VT63 INTERSECTION.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING WILMINGTON NH 2504(1) Route: VT 9 Project Manager: TED DOMEY 802-828-3578	PE	36,535	36,535	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,790,587	0	462,000	2,328,587	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,827,122	36,535	462,000	2,328,587	0	0	0	0
	Description:	RESURFACE VT9 IN WILMINGTON, BEGINNING 1.747 MILES EAST OF THE SEARSBURG-WILMINGTON TOWN LINE AND EXTENDING EASTERLY 5.391 MILES.							
Comments:									
PAVING WINOOSKI STP 2617(1) Route: VT 15/US 7 Project Manager: TED DOMEY 802-828-3578	PE	50,000	0	21,000	29,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	120,000	1,080,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	0	21,000	149,000	1,080,000	0	0	0
	Description:	RESURFACE VT15 (CLASS I) IN WINOOSKI, BEGINNING 0.043 MILE EAST OF THE US7 INTERSECTION AND EXTENDING EASTERLY 0.263 MILE. PROJECT INCLUDES RESEALING AND REPAIRING CONCRETE PAVEMENT JOINTS ON US7, AND THE US7 APPROACHES.							
Comments:									
PAVING WOODFORD-SEARSBURG NH 2630() Route: VT 9 Project Manager: TED DOMEY 802-828-3578	PE	40,000	0	0	28,000	12,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	200,000	1,800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,040,000	0	0	28,000	212,000	1,800,000	0	0
	Description:	RESURFACE VT9 IN WOODFORD AND SEARSBURG, BEGINNING 8.686 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE AND EXTENDING EASTERLY 4.43 MILES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING WOODSTOCK NH 2606(1) Route: US 4 Project Manager: TED DOMEY 802-828-3578	PE	90,000	5,010	20,000	0	0	0	0	64,990
	ROW	0	0	0	0	0	0	0	0
	CONST	1,978,229	0	165,000	1,325,769	0	0	0	487,460
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,068,229	5,010	185,000	1,325,769	0	0	0	552,450
	Description:	RESURFACE US4 (CLASS I TH) IN WOODSTOCK, BEGINNING 9.105 MILES EAST OF THE BRIDGEWATER-WOODSTOCK TOWN LINE AND EXTENDING EASTERLY 2.121 MILES. ALSO INCLUDES WESTBOUND PORTION OF US4, APPROX. 290 METERS.							
Comments:									
PAVING WOODSTOCK STP 2509(1) Route: VT 12 Project Manager: TED DOMEY 802-828-3578	PE	56,646	56,646	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	416,592	0	78,000	264,346	0	0	0	74,246
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	473,238	56,646	78,000	264,346	0	0	0	74,246
	Description:	RESURFACE VT12 (ELM & RIVER STS.) IN WOODSTOCK VILLAGE, BEGINNING AT THE US4/VT12 INTERSECTION AND EXTENDING NORTHERLY 1.145 KILOMETERS.							
Comments:									
PAVING WORCESTER-ELMORE STP 2209(JS) Route: VT 12 Project Manager: TED DOMEY 802-828-3578	PE	80,000	0	0	56,000	24,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,500,000	0	0	0	450,000	4,050,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,580,000	0	0	56,000	474,000	4,050,000	0	0
	Description:	PROJECT IS FOR RESURFACING VT12 IN WORCESTER AND ELMORE, BEGINNING 4.003 MILES NORTH OF THE MIDDLESEX-WORCESTER TOWN LINE AND EXTENDING NORTHERLY 9.955 MILES.							
Comments:									

PAVING CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ADDISON-NEW HAVEN	VT 17	STP 9632()S	TED DOMEY	828-3578	RESURFACING
ARLINGTON	VT 313	STP 2334()	TED DOMEY	828-3578	RESURFACE VT313
BARTON	US 5/VT 16/VT 58	STP 2702()	TED DOMEY	828-3578	RESURFACE US5/VT16 - CLASS I
BARTON-IRASBURG	I 91	IM 091-3()	TED DOMEY	828-3578	RESURFACE I-91, NB & SB
BLOOMFIELD-LEMINGTON	VT 102	STP 2610()	TED DOMEY	828-3578	RESURFACE VT102
BURLINGTON-SOUTH BURLINGTON	US 2	NH 2624()	TED DOMEY	828-3578	RESURFACE US2 - CLASS I
CAMBRIDGE-FAIRFAX	VT 104	STP 2713()	TED DOMEY	828-3578	RESURFACE VT104
CASTLETON-WEST RUTLAND	VT 4A	STP 2705()	TED DOMEY	828-3578	RESURFACE VT4A
CHELSEA-WEST FAIRLEE	VT 113	STP 2331()	TED DOMEY	828-3578	RESURFACE VT113
COVENTRY	COVENTRY STATE HW	STP 2308()	TED DOMEY	828-3578	RESURFACE COVENTRY STATE HW
FAIRFAX-ST. ALBANS TOWN	VT 104	STP 2217()S	TED DOMEY	828-3578	RESURFACE VT104
GLOVER-BARTON	VT 16	STP 2318()	TED DOMEY	828-3578	RESURFACE VT16
LEMINGTON-CANAAN	VT 102	STP 2723()	TED DOMEY	828-3578	RESURFACE VT102
NEWFANE-TOWNSHEND	VT 30	STP 2401()	TED DOMEY	828-3578	RESURFACE VT30
NEWPORT CITY	US 5	STP 2704()	TED DOMEY	828-3578	RESURFACE US5 - CLASS I
RICHMOND-WATERBURY	US 2	STP 2709()	TED DOMEY	828-3578	RESURFACE US2
SHELDON-ENOSBURG	VT 105	STP 2714()	TED DOMEY	828-3578	RESURFACE VT105
SWANTON-SHELDON	VT 78	STP 2715()	TED DOMEY	828-3578	RESURFACE VT78
THETFORD	VT 113	STP 2221()S	TED DOMEY	828-3578	RESURFACE VT113
THETFORD-FAIRLEE	VT 244	STP 2710()	TED DOMEY	828-3578	RESURFACE VT244
WATERBURY	US 2	STP 2607()	TED DOMEY	828-3578	RESURFACE US2 - CLASS I TH
WINDSOR-HARTLAND	I 91	IM 091-1()	TED DOMEY	828-3578	RESURFACE I-91 NB & SB

PROGRAM DEVELOPMENT - INTERSTATE BRIDGES

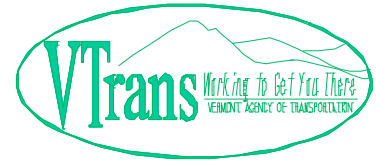
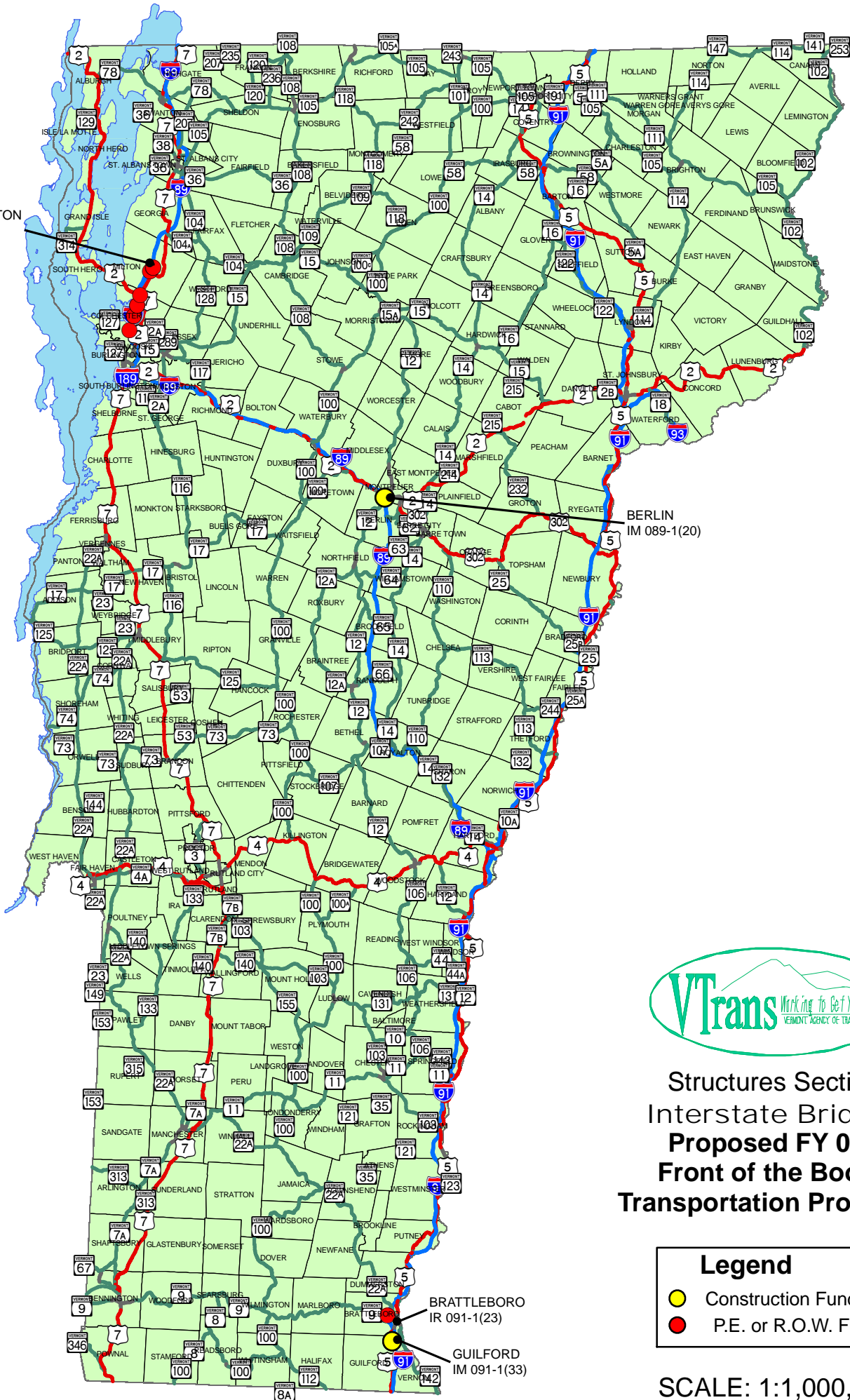
FY 2009 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
INTERSTATE BRIDGE PROGRAM												
BERLIN	REHAB BR40 N&S	IM 089-1(20)				2,700,000	2,700,000	270,000	2,430,000		2,700,000	7
BRATTLEBORO	REHAB BR 8 & 9 N&S	IR 091-1(23)		150,000			150,000	15,000	135,000		150,000	3
COLCHESTER-MILTON	INTERSTATE BRIDGE REHAB	IM 089-3()		125,000			125,000	12,500	112,500		125,000	8
GUILFORD	I-91, BR3 N&S	IM 091-1(33)				1,444,000	1,444,000	144,400	1,299,600		1,444,000	5
STATEWIDE	INTERSTATE BRIDGES - D&E			275,000			275,000	27,500	247,500		275,000	
TOTAL INTERSTATE BRIDGE APPROPRIATION												
				0	550,000	0	4,144,000	469,400	4,224,600	0	4,694,000	



COLCHESTER-MILTON
IM 089-3()



**Structures Section
Interstate Bridges
Proposed FY 09
Front of the Book
Transportation Program**

Legend	
	Construction Funds
	P.E. or R.O.W. Funds

SCALE: 1:1,000,000

INTERSTATE BRIDGES

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	275,000	117,000	0	0
ROW	0	0	0	0
CONST	4,144,000	5,509,920	4,886,868	5,827,920
OTHER	275,000	370,240	835,266	407,763
TOTAL	<u>4,694,000</u>	<u>5,997,160</u>	<u>5,722,133</u>	<u>6,235,684</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES BERLIN IM 089-1(20) Route: I 89 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	519,865	419,865	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,803,951	0	500,000	2,700,000	2,808,000	230,580	0	1,565,371
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,323,816	419,865	600,000	2,700,000	2,808,000	230,580	0	1,565,371
	Description:	PROJECT IS FOR REHABILITATION OF BR40 N&S ON I-89 IN BERLIN, OVER VT12.							
Comments:									
INTERSTATE BRIDGES BRATTLEBORO IR 091-1(23) Route: I 91 Project Manager: PAM THURBER 802-828-0041	PE	350,552	23,552	125,000	150,000	52,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,303,491	1,969	0	0	0	1,519,648	4,403,843	378,031
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,654,043	25,521	125,000	150,000	52,000	1,519,648	4,403,843	378,031
	Description:	DECK REPLACEMENT AND SUBSTRUCTURE IMPROVEMENTS TO SEVERAL INTERSTATE BRIDGES							
Comments:									
INTERSTATE BRIDGES COLCHESTER-MILTON IM 089-3() Route: I 89 Project Manager: PAM THURBER 802-828-0041	PE	252,500	0	62,500	125,000	65,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,098,304	0	0	0	0	973,440	1,124,864	4,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,350,804	0	62,500	125,000	65,000	973,440	1,124,864	4,000,000
	Description:	NECESSARY REHABILITATION OF BRIDGES 75, 76 N&S, 77 N&S, 79, 80 AND 81 ON I-89.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES GUILFORD IM 091-1(33) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	644,377	604,377	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,390,014	0	50,000	1,444,000	2,433,600	2,163,200	299,214	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,034,391	604,377	90,000	1,444,000	2,433,600	2,163,200	299,214	0
	Description:	REHABILITATION OF BRIDGE NO. 3 N&S ON I-91 IN GUILFORD.							
Comments:									
INTERSTATE BRIDGES PUTNEY IM 091-1() Route: I 91 Project Manager: PAM THURBER 802-828-0041	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	268,320	0	0	0	268,320	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	288,320	0	20,000	0	268,320	0	0	0
	Description:	REHABILITATION OF BRIDGE NOS. 14 N&S, 15 N&S AND 16 N&S, ON I-91 IN PUTNEY.							
Comments:									
INTERSTATE BRIDGES SOUTH BURLINGTON IM CULV(9) Route: I 89 Project Manager: DANNY LANDRY 802-828-3639	PE	337,720	130,052	207,668	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,582,317	0	2,582,317	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,920,037	130,052	2,789,985	0	0	0	0	0
	Description:	REPLACEMENT OF CULVERT BR67-1 ON I-89 IN SOUTH BURLINGTON.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,370,769	0	482,500	275,000	370,240	835,266	407,763	0
	TOTAL	2,370,769	0	482,500	275,000	370,240	835,266	407,763	0
Route: INTERSTATE BRIDGES	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: PAM THURBER 802-828-0041	Comments:								
INTERSTATE BRIDGES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	502,500	0	502,500	0	0	0	0	0
	TOTAL	502,500	0	502,500	0	0	0	0	0
Route: ZZ	Description:	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.							
Project Manager: PAM THURBER 802-828-0041	Comments:								

**INTERSTATE BRIDGES - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Priority
Brattleboro	Danny Landry	IM 091-1(50)	I 91		75,000	0	0	75,000	67,500	7,500	0	9
Middlesex	Sherward Farnswo	IM 089-2(41)	I 89		125,000	0	0	125,000	112,500	12,500	0	6
Sharon-Royalton	Danny Landry	IM 089-1(9)	I 89		75,000	0	0	75,000	67,500	7,500	0	1
Totals:					275,000	0	0	275,000	247,500	27,500	0	

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BERLIN-MONTPELIER	I 89	IM 089-1(17)	PAM THURBER	828-0041	BRIDGE REHABILITATION
BETHEL-WILLIAMSTOWN	I 89	IR 089-1(12)	PAM THURBER	828-0041	BRIDGE REHABILITATION
COLCHESTER-HIGHGATE	I 89	IM IR 089-3(18)	DANNY LANDRY	828-3639	REHABILITATE BR76 N&S
GUILFORD-BRATTLEBORO	I 91	IM 091-1(32)	PAM THURBER	828-0041	BRIDGE REHABILITATION
HARTFORD-SHARON-ROYALTON	I 89	IR 089-1(10)	DANNY LANDRY	828-3639	REHABILITATE BR8
MIDDLESEX-WATERBURY	I 89	IR 089-2(16)	PAM THURBER	828-0041	REHAB. BR44, BR45 N&S
MILTON-ST. ALBANS	I 89	IM 089-3()	PAM THURBER	828-0041	INTERSTATE BRIDGE REHAB.
ROCKINGHAM-WEATHERSFIELD	I 91	IR 091-1(24)	PAM THURBER	828-0041	BRIDGE REHABILITATION
VERNON-PUTNEY	I 91	IR 091-1(17)	PAM THURBER	828-0041	REHAB. BR1, BR10 & BR13
WINDSOR-HARTLAND	I 91	IR 091-1(21)	PAM THURBER	828-0041	BRIDGE REHABILITATION

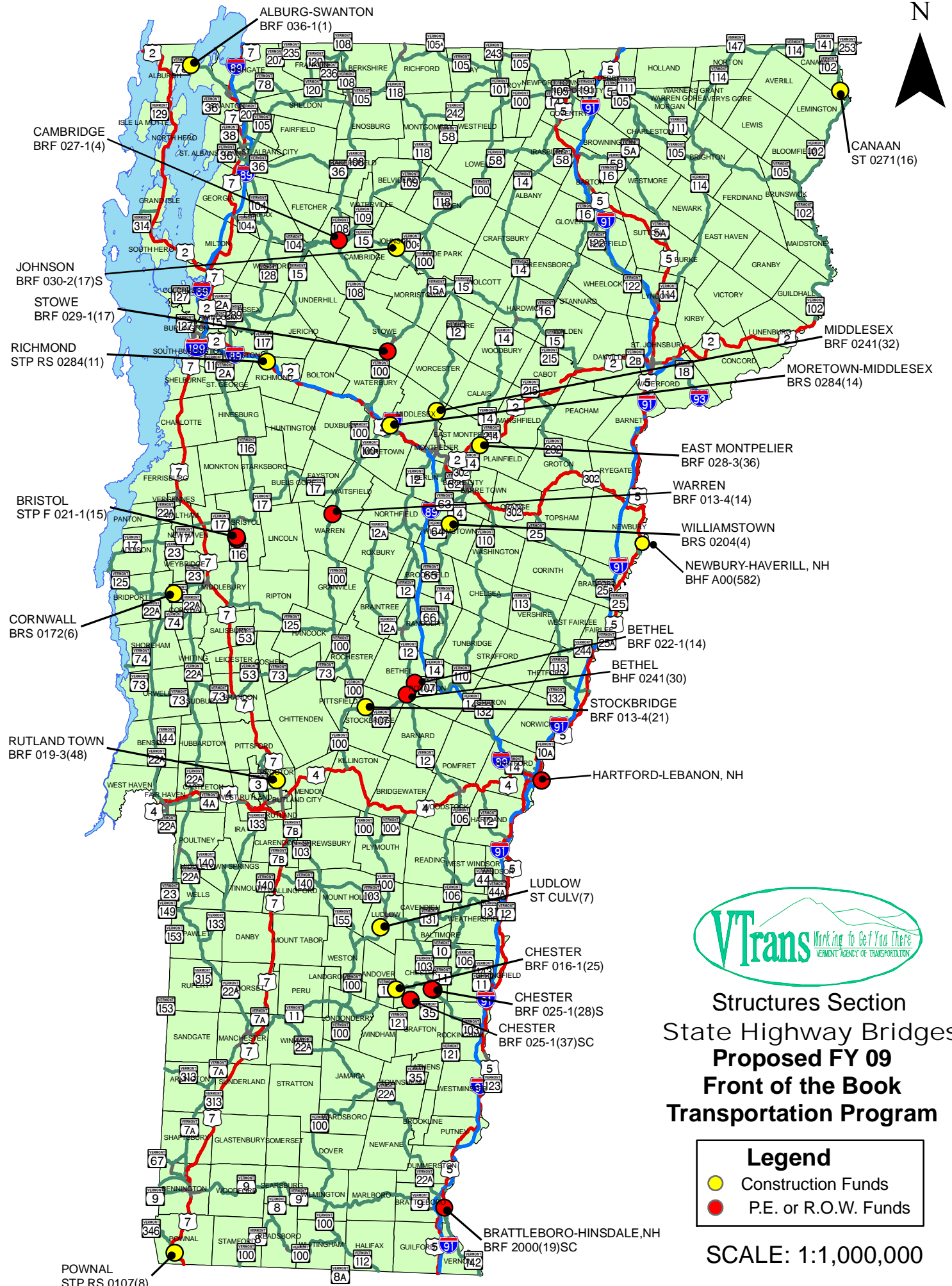
PROGRAM DEVELOPMENT - STATE BRIDGES
FY 2009 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
State Bridge Projects												
ALBURG-SWANTON	REPL MISSIQUOI BAY BRIDGE BR2 ON VT78	BRF 036-1(1)				22,000	22,000	4,400	17,600		22,000	CONST
BETHEL	REPLACE BR15 ON VT107	BRF 022-1(14)		115,938	240,000		355,938	71,188	284,750		355,938	5
BETHEL	REHAB BR 30 ON VT12	BHF 0241(30)		25,295			25,295	5,059	20,236		25,295	8
BRATTLEBORO-HINSDALE, NH	ENVIRONMENTAL ASSESSMENT	BRF 2000(19)SC		75,000	200,000		275,000	55,000	220,000		275,000	NH LEAD
BRISTOL	REPLACE SEVERAL BRIDGES	STP F-021-1(15)		78,000	226,000		304,000	61,456	242,544		304,000	10
CAMBRIDGE	REPLACE BR 21 ON VT108	BRF 027-1(4)		44,883	136,000		180,883	36,177	144,706		180,883	3
CANAAN	REPL BR16 ON VT102 OVER WILLARD STREAM	ST 0271(16)				1,586,545	1,586,545	317,309	1,269,236		1,586,545	29
CHESTER	REPL BR43 ON VT11	BRF 016-1(25)				1,200,000	1,200,000	240,000	960,000		1,200,000	4
CHESTER	REPL BR8 OVER SO. BRANCH WILLIAMS RIVER	BRF 025-1(28)S		10,000			10,000	2,000	8,000		10,000	2
CHESTER	PROJ. SCOPING FOR BR9 ON VT103	BRF 025-1(37)SC		50,000			50,000	10,000	40,000		50,000	1
CORNWALL	REPL BR9 ON VT125 OVER LEMON FAIR RIVER	BRS 0172(6)		16,393	24,906	1,400,425	1,441,724	288,345	1,153,379		1,441,724	40
EAST MONTPELIER	REPL BR74, US2	BRF 028-2(36)		19,040	25,000	500,000	544,040	108,808	435,232		544,040	48
JOHNSON	REPL BR37 OVER GIHON RIVER	BRF 030-2(17)S				641,022	641,022	128,204	512,818		641,022	CONST
LUDLOW	REPL CULVERT ON BR98F ON VT100	ST CULV(7)				1,050,000	1,050,000	210,000	840,000		1,050,000	SHORT
MIDDLESEX	REPL BR78 ON VT12 OVER MARTINS BROOK	BRF 0241(32)		20,000		800,000	820,000	164,000	656,000		820,000	39
MORETOWN-MIDDLESEX	REPL BR50 OVER THE WINOOSKI RIVER	BRS 0284(14)			5,000	550,000	555,000	111,000	444,000		555,000	28
NEWBURY-HAVERILL, NH	PAINT AND DECK REHAB	BHF A000(582)				400,000	400,000	80,000	320,000		400,000	NH LEAD
POWNAL	REPL BR1 ON VT346 OVER LADD BROOK	STP RS 0107(8)				93,516	93,516	18,703	74,813		93,516	SHORT
RICHMOND	REHAB BR24 ON US2 OVER THE WINOOSKI RIVER	STP RS 0284(11)		20,000	4,580	700,000	724,580	173,682	550,898		724,580	30
RUTLAND TOWN	REPL BR103 ON US7	BRF 019-3(48)				1,600,000	1,600,000	320,000	1,280,000		1,600,000	27
STATEWIDE	RETAINING WALLS ALONG STATE HWY			200,000			200,000	40,000	160,000		200,000	
STATEWIDE	ON-SYSTEM BRIDGE INSPECTION	BR NBIS ()		450,000			450,000	90,000	360,000		450,000	
STATEWIDE	DEVELOPMENT & EVALUATION		1,000,000	1,049,648	256,419		2,306,067	463,993	1,842,074		2,306,067	
STATEWIDE	INSPECT STATE-OWNED BRIDGES			150,000			150,000	150,000			150,000	
STATEWIDE	LARGE CULVERTS			1,000,000			1,000,000	200,000	800,000		1,000,000	
STOCKBRIDGE	REPL BR130 OVER WHITE RIVER	BRF 013-4(21)			13,257	3,500,000	3,513,257	702,651	2,810,606		3,513,257	13
STOWE	REPL BR208 ON VT100	BRF 029-1(17)		40,000			40,000	8,000	32,000		40,000	20
WARREN	REPL BR173 ON VT100	BRF 013-4(14)		40,000			40,000	8,000	32,000		40,000	12
WILLIAMSTOWN	REPL BR10 OVER BROOK NO. 2	BRS 0204(4)				1,527,133	1,527,133	305,427	1,221,706		1,527,133	11
TOTAL STATE BRIDGE PROGRAM			1,000,000	3,404,197	1,131,162	15,570,641	21,106,000	4,373,402	16,732,598	0	21,106,000	



ALBURG-SWANTON
BRF 036-1(1)

CAMBRIDGE
BRF 027-1(4)

JOHNSON
BRF 030-2(17)S

STOWE
BRF 029-1(17)

RICHMOND
STP RS 0284(11)

BRISTOL
STP F 021-1(15)

CORNWALL
BRS 0172(6)

RUTLAND TOWN
BRF 019-3(48)

POWELL
STP RS 0107(8)

CANAAN
ST 0271(16)

MIDDLESEX
BRF 0241(32)

MORETOWN-MIDDLESEX
BRS 0284(14)

EAST MONTPELIER
BRF 028-3(36)

WARREN
BRF 013-4(14)

WILLIAMSTOWN
BRS 0204(4)

NEWBURY-HAVERILL, NH
BHF A00(582)

BETHEL
BRF 022-1(14)

BETHEL
BHF 0241(30)

STOCKBRIDGE
BRF 013-4(21)

HARTFORD-LEBANON, NH

LUDLOW
ST CULV(7)

CHESTER
BRF 016-1(25)

CHESTER
BRF 025-1(28)S

CHESTER
BRF 025-1(37)SC

BRATTLEBORO-HINSDALE, NH
BRF 2000(19)SC



**Structures Section
State Highway Bridges
Proposed FY 09
Front of the Book
Transportation Program**

- Legend**
- Construction Funds
 - P.E. or R.O.W. Funds

SCALE: 1:1,000,000

STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
	<hr/>	<hr/>	<hr/>	<hr/>
PE	554,549	426,821	169,010	0
ROW	874,743	3,278,756	1,511,283	0
CONST	15,570,641	16,312,844	15,625,875	14,630,712
OTHER	4,106,067	2,828,785	3,398,031	3,032,080
TOTAL	<hr/> 21,106,000	<hr/> 22,847,207	<hr/> 20,704,199	<hr/> 17,662,792

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ALBURG-SWANTON BRF 036-1(1) Route: VT 78 Project Manager: DANNY LANDRY 802-828-3639	PE	7,602,632	7,602,632	0	0	0	0	0	0
	ROW	376,860	376,289	571	0	0	0	0	0
	CONST	38,937,376	33,684,503	1,658,158	22,000	22,880	23,795	24,747	3,501,293
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	46,916,868	41,663,424	1,658,729	22,000	22,880	23,795	24,747	3,501,293
	Description:	REPLACEMENT OF THE MISSISQUOI BAY BRIDGE (BR2), BEGINNING AT MM 2.594 ON VT78 IN ALBURG AND EXTENDING EASTERLY 1.448 MILES (2.330 KILOMETERS) TO MM 0.713 IN SWANTON.							
Comments:	A TOTAL OF \$42.1 MILLION IN EARMARKS HAVE BEEN RECEIVED FOR THIS PROJECT. TOTAL BONDS (NET OF ISSUANCE COSTS) = \$3,968,565 FY04 = \$463,922 FY05 = \$2,451,940 FY06 = \$1,052,703								
STATE HIGHWAY BRIDGES BETHEL BHF 0241(30) Route: VT 12 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	220,280	171,359	16,346	25,295	7,280	0	0	0
	ROW	36,400	0	0	0	36,400	0	0	0
	CONST	1,618,941	0	0	0	0	0	899,891	719,050
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,875,621	171,359	16,346	25,295	43,680	0	899,891	719,050
	Description:	PROJECT IS FOR THE REHABILITATION OF BR30 ON VT12 IN THE TOWN OF BETHEL, OVER LOCUST CREEK.							
Comments:									
STATE HIGHWAY BRIDGES BETHEL BRF 022-1(14) Route: VT 107 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,590,126	1,212,425	35,243	115,938	142,480	84,040	0	0
	ROW	576,469	3,950	0	240,000	233,012	99,507	0	0
	CONST	9,860,034	3,077	0	0	0	3,785,600	3,937,024	2,134,333
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,026,630	1,219,452	35,243	355,938	375,492	3,969,148	3,937,024	2,134,333
	Description:	REPLACEMENT OF BR15 IN THE TOWN OF BETHEL OVER THE WHITE RIVER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES BRATTLEBORO-HINSDALE,NH BRF 2000(19)SC Route: VT 119 BRIDGE ST. Project Manager: DANNY LANDRY 802-828-3639	PE	1,788,049	1,578,009	30,000	75,000	78,000	27,040	0	0	
	ROW	4,198,672	0	50,000	200,000	2,683,200	1,265,472	0	0	
	CONST	2,624,864	0	0	0	0	0	1,124,864	1,500,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	8,611,585	1,578,009	80,000	275,000	2,761,200	1,292,512	1,124,864	1,500,000	
	Description:	THIS PROJECT REPRESENTS VERMONT'S SHARE OF THE \$31.5M VERMONT-NEW HAMPSHIRE PROJECT.								
	Comments:	CONNECTICUT RIVER BRIDGE.								
STATE HIGHWAY BRIDGES BRISTOL ER ST 021-1(22) Route: VT 116 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	66,000	64,488	1,512	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	600,532	532	600,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	666,532	65,020	601,512	0	0	0	0	0	
	Description:	REPLACEMENT OF CULVERT BR9 ON VT116 IN BRISTOL, WHICH WAS DAMAGED IN 2004 DUE TO HEAVY RAINS.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES BRISTOL STP F 021-1(15) Route: VT 116 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,603,136	1,387,760	55,835	78,000	81,541	0	0	0	
	ROW	571,782	293,911	15,000	226,000	27,040	9,831	0	0	
	CONST	7,048,728	44,116	0	0	0	2,704,000	2,249,728	2,050,884	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,223,646	1,725,787	70,835	304,000	108,581	2,713,831	2,249,728	2,050,884	
	Description:	PROJECT BEGINS 4.032 KM NORTH OF THE MIDDLEBURY-BRISTOL TOWN LINE AND EXTENDS NORTH 1.661 MILES, REPLACING BRIDGES NOS.6, 7, AND 8 IN BRISTOL.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES CAMBRIDGE BRF 027-1(4) Route: VT 108 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,145,000	1,056,531	43,586	44,883	0	0	0	0	
	ROW	403,936	3,586	16,414	136,000	226,304	21,632	0	0	
	CONST	3,549,811	0	0	0	0	2,649,920	899,891	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,098,747	1,060,117	60,000	180,883	226,304	2,671,552	899,891	0	
	Description:	REPLACEMENT OF BR21 IN THE TOWN OF CAMBRIDGE OVER THE LAMOILLE RIVER.								
	Comments:									
STATE HIGHWAY BRIDGES CANAAN ER ST 0271(16) Route: VT 102 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	200,000	147,852	52,148	0	0	0	0	0	
	ROW	20,000	0	20,000	0	0	0	0	0	
	CONST	2,281,440	194,895	500,000	1,586,545	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,501,440	342,747	572,148	1,586,545	0	0	0	0	
	Description:	REPLACEMENT OF BR16 ON VT102 IN CANAAN, OVER WILLARD STREAM, INCLUDING CONSTRUCTION OF A TEMPORARY BRIDGE.								
	Comments:	FLOOD DAMAGE REPAIRS.								
STATE HIGHWAY BRIDGES CASTLETON RS 0142(10) Route: VT 4A Project Manager: ROGER WHITCOMB 802-828-0054	PE	454,000	453,814	186	0	0	0	0	0	
	ROW	82,870	80,825	2,045	0	0	0	0	0	
	CONST	1,154,510	16,572	1,137,938	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,691,380	551,211	1,140,169	0	0	0	0	0	
	Description:	REPLACEMENT OF BR8 AND STABILIZATION OF SLOPE AREA ON ROADWAY APPROACHES ON VT 4A.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CHESTER BRF 016-1(25) Route: VT 11 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	300,000	55,279	244,721	0	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	1,717,950	0	49,950	1,200,000	468,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,067,950	55,279	344,671	1,200,000	468,000	0	0	0
	Description:	REPLACEMENT OF BR43 OVER THE MIDDLE BRANCH OF THE WILLIAMS RIVER IN THE TOWN OF CHESTER.							
	Comments:								
STATE HIGHWAY BRIDGES CHESTER BRF 025-1(28)S Route: VT 103 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	200,000	97,208	92,792	10,000	0	0	0	0
	ROW	13,000	885	12,115	0	0	0	0	0
	CONST	1,135,074	0	0	0	0	405,600	729,474	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,348,074	98,093	104,907	10,000	0	405,600	729,474	0
	Description:	REPLACEMENT OF BR8 OVER THE SOUTH BRANCH WILLIAMS RIVER IN THE TOWN OF CHESTER.							
	Comments:								
STATE HIGHWAY BRIDGES CHESTER BRF 025-1(37)SC Route: VT 103 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	115,847	15,847	50,000	50,000	0	0	0	0
	ROW	72,800	0	0	0	72,800	0	0	0
	CONST	2,122,418	0	0	0	0	0	674,918	1,447,500
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,311,065	15,847	50,000	50,000	72,800	0	674,918	1,447,500
	Description:	PROJECT SCOPING FOR REPLACEMENT OF BR9 ON VT103 IN THE TOWN OF CHESTER.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CORNWALL BRS 0172(6) Route: VT 125 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	2,094,900	1,435,807	642,700	16,393	0	0	0	0
	ROW	147,990	21,724	101,360	24,906	0	0	0	0
	CONST	3,808,789	132,844	0	1,400,425	1,464,320	811,200	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,051,679	1,590,375	744,060	1,441,724	1,464,320	811,200	0	0
	Description:	REPLACEMENT OF BR9 ON VT125 IN CORNWALL, OVER THE LEMON FAIR RIVER.							
	Comments:								
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 028-3(36) Route: US 2 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	375,000	315,960	40,000	19,040	0	0	0	0
	ROW	100,000	0	75,000	25,000	0	0	0	0
	CONST	2,959,589	0	0	500,000	2,459,589	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,434,589	315,960	115,000	544,040	2,459,589	0	0	0
	Description:	REPLACEMENT OF BR74 ON US2 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.							
	Comments:								
STATE HIGHWAY BRIDGES FAYSTON BHF 0200(9) Route: VT 17 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	251,876	251,876	0	0	0	0	0	0
	ROW	56,613	56,613	0	0	0	0	0	0
	CONST	2,027,941	1,332,053	695,888	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,336,430	1,640,542	695,888	0	0	0	0	0
	Description:	REHABILITATION OF BR36 ON VT17 IN THE TOWN OF FAYSTON, OVER MILL BROOK.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES JAY ST STP CULV(2) Route: VT 105 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	84,459	84,459	0	0	0	0	0	0	
	ROW	1,000	0	1,000	0	0	0	0	0	
	CONST	570,101	5,412	564,689	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	655,560	89,871	565,689	0	0	0	0	0	
	Description:	REPLACEMENT OF CULVERT (BR50) ON VT105 IN JAY.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES JOHNSON BRF 030-2(17)S Route: VT 15 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	578,830	570,896	7,934	0	0	0	0	0	
	ROW	200,000	198,822	1,178	0	0	0	0	0	
	CONST	4,392,619	1,597	3,750,000	641,022	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,171,449	771,315	3,759,112	641,022	0	0	0	0	
	Description:	REPLACEMENT OF BR37 OVER THE GIHON RIVER IN THE TOWN OF JOHNSON.								
	Comments:									
STATE HIGHWAY BRIDGES LUDLOW STP ST CULV(7) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	97,603	67,603	30,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,306,206	0	31,414	1,050,000	0	0	0	224,792	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,403,809	67,603	61,414	1,050,000	0	0	0	224,792	
	Description:	REPLACEMENT OF BR98F (CULVERT) ON VT100 IN LUDLOW.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MIDDLESEX BRF 0241(32) Route: VT 12 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	377,800	357,547	253	20,000	0	0	0	0
	ROW	3,500	2,975	525	0	0	0	0	0
	CONST	2,609,166	0	0	800,000	1,508,000	0	0	301,166
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,990,466	360,522	778	820,000	1,508,000	0	0	301,166
	Description:	REPLACEMENT OF BR78 ON VT12 IN THE TOWN OF MIDDLESEX, OVER MARTINS BROOK.							
Comments:									
STATE HIGHWAY BRIDGES MORETOWN-MIDDLESEX BRS 0284(14) Route: US 2 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	430,000	363,655	66,345	0	0	0	0	0
	ROW	50,000	0	45,000	5,000	0	0	0	0
	CONST	3,927,920	0	0	550,000	2,080,000	1,297,920	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,407,920	363,655	111,345	555,000	2,080,000	1,297,920	0	0
	Description:	REPLACEMENT OF BR50, IN THE TOWNS OF MORETOWN AND MIDDLESEX, OVER THE WINOOSKI RIVER.							
Comments:									
STATE HIGHWAY BRIDGES NEWBURY-HAVERHILL, NH BHF A000(582) Route: NEWBURY STATE HWY. Project Manager: WARREN TRIPP 802-828-3424	PE	2,315	0	2,315	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	747,718	0	347,718	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,033	0	350,033	400,000	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 099/149 OVER THE CONNECTICUT RIVER, BETWEEN NEWBURY, VT, AND HAVERHILL, NH.							
Comments:	PROJECT INITIATED AND ADMINISTERED BY NHDOT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES POWNAI STP RS 0107(8) Route: VT 346 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	517,000	510,898	6,102	0	0	0	0	0	
	ROW	25,000	21,061	3,939	0	0	0	0	0	
	CONST	570,000	0	476,484	93,516	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,112,000	531,959	486,525	93,516	0	0	0	0	
	Description:	PROJECT IS FOR THE REPLACEMENT OF BR1 ON VT346 IN POWNAI, OVER LADD BROOK.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES READSBORO STP ST CULV(4) Route: VT 8 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	68,380	68,380	0	0	0	0	0	0	
	ROW	5,000	4,032	968	0	0	0	0	0	
	CONST	547,819	267,819	280,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	621,199	340,231	280,968	0	0	0	0	0	
	Description:	REPLACEMENT OF CULVERT BR2 ON VT8 IN READSBORO.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES RICHMOND STP RS 0284(11) Route: US 2 Project Manager: ROGER WHITCOMB 802-828-0054	PE	500,000	419,902	60,098	20,000	0	0	0	0	
	ROW	56,000	3,339	48,081	4,580	0	0	0	0	
	CONST	11,675,521	276	0	700,000	6,240,000	3,947,840	787,405	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,231,521	423,517	108,179	724,580	6,240,000	3,947,840	787,405	0	
	Description:	REHABILITATION OF BR24 ON US2 IN THE TOWN OF RICHMOND, OVER THE WINOOSKI RIVER.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES RUTLAND TOWN BRF 019-3(48) Route: US 7 Project Manager: ROGER WHITCOMB 802-828-0054	PE	465,925	447,925	18,000	0	0	0	0	0	
	ROW	59,892	59,237	655	0	0	0	0	0	
	CONST	2,579,795	0	0	1,600,000	832,000	0	0	147,795	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,105,612	507,162	18,655	1,600,000	832,000	0	0	147,795	
	Description:	REPLACEMENT OF BR103 ON US7 OVER EAST CREEK IN THE TOWN OF RUTLAND.								
	Comments:									
STATE HIGHWAY BRIDGES SPRINGFIELD STP ST CULV(5) Route: VT 11 Project Manager: ROGER WHITCOMB 802-828-0054	PE	127,000	122,856	4,144	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,232,011	0	1,232,011	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,359,011	122,856	1,236,155	0	0	0	0	0	
	Description:	REPLACEMENT OF EXISTING METAL CULVERT BR55 ON VT11 IN SPRINGFIELD, WITH A NEW BURIED STRUCTURE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES STATEWIDE Route: LARGE CULVERTS Project Manager: PAM THURBER 802-828-0041	PE	45,000	0	45,000	0	0	0	0	0	
	ROW	19,561	0	19,561	0	0	0	0	0	
	CONST	500,000	0	500,000	0	0	0	0	0	
	OTHER	4,787,264	0	0	1,000,000	1,040,000	1,622,400	1,124,864	0	
	TOTAL	5,351,825	0	564,561	1,000,000	1,040,000	1,622,400	1,124,864	0	
	Description:	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE STATE SYSTEM (FEDERAL FUNDING).								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: LARGE CULVERTS Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	372,352	0	372,352	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	372,352	0	372,352	0	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE STATE SYSTEM (100% STATE).							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	7,143,131	0	1,737,630	2,306,067	956,785	910,351	1,232,298	0
	TOTAL	7,143,131	0	1,737,630	2,306,067	956,785	910,351	1,232,298	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	624,320	0	0	200,000	208,000	216,320	0	0
	TOTAL	624,320	0	0	200,000	208,000	216,320	0	0
	Description:	RETAINING WALLS ALONG STATE HIGHWAYS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	786,970	0	150,000	150,000	156,000	162,240	168,730	0
	TOTAL	786,970	0	150,000	150,000	156,000	162,240	168,730	0
	Description:	INVENTORY AND INSPECTION OF STATE-OWNED SHORT STRUCTURES, RETAINING WALLS, OVERHEAD SIGN SUPPORTS AND RECREATION PATH BRIDGES.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS() Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,560,909	0	650,000	450,000	468,000	486,720	506,189	0
	TOTAL	2,560,909	0	650,000	450,000	468,000	486,720	506,189	0
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.							
Comments:									
STATE HIGHWAY BRIDGES STOCKBRIDGE BRF 013-4(21) Route: VT 100 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	614,180	480,890	133,290	0	0	0	0	0
	ROW	175,000	156,743	5,000	13,257	0	0	0	0
	CONST	6,238,213	157	1,500,000	3,500,000	1,238,056	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,027,393	637,790	1,638,290	3,513,257	1,238,056	0	0	0
	Description:	REPLACEMENT OF BR130 OVER THE WHITE RIVER IN THE TOWN OF STOCKBRIDGE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STOCKBRIDGE BRF 022-1(20)S Route: VT 107 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	565,186	496,739	15,615	0	31,200	21,632	0	0
	ROW	313,948	225,388	56,112	0	0	32,448	0	0
	CONST	4,081,691	0	0	0	0	0	1,053,041	3,028,650
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,960,825	722,127	71,727	0	31,200	54,080	1,053,041	3,028,650
	Description:	PROJECT IS FOR REPLACEMENT OF BR9 ON VT107 IN STOCKBRIDGE, OVER STONEY BROOK.							
Comments:									
STATE HIGHWAY BRIDGES STOWE BRF 029-1(17) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	82,000	0	42,000	40,000	0	0	0	0
	ROW	57,325	0	0	0	0	57,325	0	0
	CONST	1,124,864	0	0	0	0	0	1,124,864	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,264,189	0	42,000	40,000	0	57,325	1,124,864	0
	Description:	REPLACEMENT OF BR208 OVER GOLD BROOK IN THE TOWN OF STOWE.							
Comments:									
STATE HIGHWAY BRIDGES TUNBRIDGE BRS 0169(6) Route: VT 110 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	822,026	822,026	0	0	0	0	0	0
	ROW	217,071	217,071	0	0	0	0	0	0
	CONST	4,352,846	3,742,718	610,128	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,391,943	4,781,815	610,128	0	0	0	0	0
	Description:	WIDENING AND DECK REPLACEMENT OF BR4 OVER THE FIRST BRANCH WHITE RIVER IN THE TOWN OF TUNBRIDGE							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES WARREN BRF 013-4(14) Route: VT 100 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	945,058	717,441	65,000	40,000	86,320	36,297	0	0	
	ROW	26,891	1,823	0	0	0	25,068	0	0	
	CONST	2,146,708	0	0	0	0	0	1,124,864	1,021,844	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,118,658	719,264	65,000	40,000	86,320	61,366	1,124,864	1,021,844	
	Description:	REPLACEMENT OF BR173 IN THE TOWN OF WARREN OVER THE MAD RIVER.								
	Comments:	TRUSS BRIDGE PROJECT.								
STATE HIGHWAY BRIDGES WILLIAMSTOWN BRS 0204(4) Route: VT 64 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	563,266	543,072	20,194	0	0	0	0	0	
	ROW	525,000	81,908	269,962	0	0	0	0	173,130	
	CONST	1,980,001	2,868	450,000	1,527,133	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,068,267	627,848	740,156	1,527,133	0	0	0	173,130	
	Description:	REPLACEMENT OF BR10 IN THE TOWN OF WILLIAMSTOWN OVER BROOK NO. 2.								
	Comments:									
STATE HIGHWAY BRIDGES WOODFORD BRF 010-1(29) Route: VT 9 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	379,771	379,771	0	0	0	0	0	0	
	ROW	60,341	60,341	0	0	0	0	0	0	
	CONST	5,260,859	4,129,541	1,131,318	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,700,971	4,569,653	1,131,318	0	0	0	0	0	
	Description:	REPLACEMENT OF BR11 OVER WALLOOMSAC BROOK IN THE TOWN OF WOODFORD.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

**STATE HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Priority
Addison-Crown Pt., NY	Danny Landry	BHF 032-1()	VT 17		450,000	0	0	450,000	360,000	90,000	0	
Barnet-Monroe, NH	Warren Tripp	BHF A000(336)	TH 7		0	0	0	0	0	0	0	
Bridgewater	Kristin Higgins	BRS 0149(4)	VT 100A		50,000	43,419	0	93,419	74,735	18,684	0	31
East Haven	Sherward Farnswo	BHF 0269(11)	VT 114		90,000	15,000	0	105,000	84,000	21,000	0	22
East Montpelier	Chris Williams	BRF 037-2(8)	VT 14		16,000	0	0	16,000	12,800	3,200	0	50
East Montpelier	Kristin Higgins	STP EGC FEGC 037-2(4)	VT 14		0	0	0	0	0	0	0	
Fairfax	Roger Whitcomb	BHF 023-1(5)	VT 104		25,000	0	0	25,000	20,000	5,000	0	7
Hartford-Lebanon, NH	Warren Tripp	BHF A000(627)	US 4		40,000	100,000	0	140,000	112,000	28,000	0	
Johnson	Pam Thurber	BRF 030-2()	VT 15		50,000	0	0	50,000	40,000	10,000	0	14
Middlebury	Roger Whitcomb	BHF 0161(9)	VT 30		40,000	0	0	40,000	32,000	8,000	0	16
Middlebury	Roger Whitcomb	BHF 5900(4)	Merchants Row		13,648	0	0	13,648	10,918	2,730	0	46
Middlebury	Kristin Higgins	RS 0174(8)	VT 125		30,000	40,000	0	70,000	53,221	16,779	0	53
Morristown	Kristin Higgins	BRS 0240(3)S	VT 15A		20,000	40,000	0	60,000	48,000	12,000	0	32
NH/VT Shared Bridge	Warren Tripp				100,000	0	0	100,000	80,000	20,000	0	
Pittsfield	Pam Thurber	BRF 022-1()	VT 100		45,000	0	0	45,000	36,000	9,000	0	17
Projects to be Determined					1,000,000	0	0	1,000,000	800,000	200,000	0	
Rockingham-Walpole, NH	Warren Tripp				10,000	5,000	0	15,000	12,000	3,000	0	
St. Johnsbury	Sherward Farnswo	BHF 028-4(25)S	US 2		0	0	0	0	0	0	0	24
Walden	Sherward Farnswo	BRF 030-3(3)	VT 15		20,000	13,000	0	33,000	26,400	6,600	0	23
Wardsboro	Pam Thurber	BRF 013-1()	VT 100		50,000	0	0	50,000	40,000	10,000	0	9
Totals:					2,049,648	256,419	0	2,306,067	1,842,074	463,993	0	

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BERKSHIRE	VT 118	BHF 0283(9)S	SHERWARD FARNSWORTH	828-3874	REHABILITATE BR30 ON VT118
BETHEL	VT 12	BRF RS 0241(28)	ROGER WHITCOMB	828-0054	REPLACE BR38 ON VT12
BRIGHTON	VT 105	STP 034-3()S	PAM THURBER	828-0041	REPLACE CULVERT BR88 ON VT105
BRIGHTON	VT 105	STP 034-3()S	PAM THURBER	828-0041	REPLACE CULVERT BR91 ON VT105
BURKE	VT 114	BHS 0269(6)S	PAM THURBER	828-0041	REHAB BR13 ON VT114
DUXBURY	VT 100	STP 013-4()S	PAM THURBER	828-0041	REPLACE CULVERT BR192 ON VT10
EAST MONTPELIER	VT 14	BRF 037-1(7)	CHRISTOPHER WILLIAMS	828-0051	REPLACE BR68 ON VT14
FAYSTON-WAITSFIELD	VT 17	RSEGC RS 0200(7)	MARTHA EVANS-MONGEON	828-0514	NEW LOCATION OF BR38 ON VT17
GRANVILLE	VT 100	BRF 013-4()	PAM THURBER	828-0041	REPLACE BR155 ON VT100
HYDE PARK	FAS 0239	BRS 0239(1)S	PAM THURBER	828-0041	REPLACE BR8 ON TH2 (FAS 0239)
JERICO	VT 15 FOOTBRIDGE	STP FTBR()	JOHN WEAVER	828-0415	CONST. NEW PEDESTRIAN BRIDGE
LUDLOW	VT 100	STP 013-3()S	PAM THURBER	828-0041	REPLACE CULVERT BR102 ON VT10
MIDDLESEX	VT 12	ST 0241(35)S	PAM THURBER	828-0041	REPLACE BR77 W/ BURIED STRUCT
MORRISTOWN	VT 15/VT 15A	STP 030-2(20)	KRISTIN HIGGINS	828-0053	RELOCATE VT15/VT15A JCT.
NORTH HERO-GRAND ISLE	US 2	BRF 028-1(18)SC	DANNY LANDRY	828-3639	PROJ. SCOPING FOR BR8 ON US2
PITTSFIELD-STOCKBRIDGE	VT 100	STP 022-1(22)S	CHRISTOPHER WILLIAMS	828-0051	REPLACE CONCRETE BOX BR127
PLYMOUTH	VT 100A	BRS 0149(3)S	MARTHA EVANS-MONGEON	828-0514	REPLACE BR8 ON VT100A
RICHFORD	VT 105	STP 034-2()S	PAM THURBER	828-0041	REPLACE CULVERT BR37 ON VT105
RIPTON	VT 125	BHF 0174()	PAM THURBER	828-0041	REHABILITATE BR15 ON VT125
ROCHESTER	VT 73	BRF 0162()	PAM THURBER	828-0041	REPLACE BR16 ON VT73
ROCHESTER	VT 73	BRS 0162(9)	PAM THURBER	828-0041	REPLACE BR15 ON VT73
ROCKINGHAM	VT 103	NH 025-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR4 ON VT103

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ROXBURY	VT 12A	BRS 0187(5)S			REPLACE BR15 ON VT12A
ROYALTON	VT 14	BRS 0147(13)	ROGER WHITCOMB	828-0054	REPLACE BR27 & BR28 ON VT14
RYEGATE	US 5	STP CULV(10)	SHERWARD FARNSWORTH	828-3874	SCOPING FOR US5 CULVERT, BR11
ST. JOHNSBURY	VT 2B	BRF 7000()	PAM THURBER	828-0041	REPLACE BR6 ON VT2B
ST. JOHNSBURY	US 2	ST WALL(2)			REMOVE FAILED RETAINING WALL
STOWE	VT 108	BRF 0235()	PAM THURBER	828-0041	REPLACE BR3 ON VT108
WAITSFIELD	VT 100	BHF 013-4(18)S	PAM THURBER	828-0041	REHAB BR 181 ON VT100 -ON HOLD
WARREN	VT 100	BRF 013-4(23)	PAM THURBER	828-0041	REPLACE BR166 ON VT100
WEATHERSFIELD	VT 131	STP 0146()S	PAM THURBER	828-0041	REPLACE CULVERT BR15
WEATHERSFIELD	VT 131	STP 0146()S	PAM THURBER	828-0041	REPLACE CULVERT BR11B ON VT13
WEYBRIDGE-NEW HAVEN	VT 17	BHF 032-1(7)S	PAM THURBER	828-0041	REHAB. BR8 ON VT17 - ON HOLD
WILMINGTON	VT 100	STP 013-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR47 ON VT100
WINHALL	VT 30	STP 015-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR52 ON VT30
WOODSTOCK	VT 106	BRS 0151(8)	MARTHA EVANS-MONGEON	828-0514	REPLACE BR24 ON VT106
WORCESTER	VT 12	BHF 0241()	PAM THURBER	828-0041	REHABILITATE BR84 ON VT12

PROGRAM DEVELOPMENT - ROADWAY
FY09 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
Roadway Projects												
ALBURG		STP 028-1(20)		10,000			10,000		8,000	2,000	10,000	N/A
BARRE CITY		FEGC F 026-1(34)		100,000			100,000	3,000	95,000	2,000	100,000	8
BENNINGTON BYPASS NORTH	VT 279	NH F 019-1(5)		1,250,000		15,200,000	16,450,000	3,112,340	13,337,660		16,450,000	1 - NRS
BENNINGTON - BRATTLEBORO	SCENIC BYWAY	SB VT04(005)		15,167	2,000	31,988	49,155	4,916	39,324	4,916	49,155	N/A
BRANDON	US 7 SEGMENT 5	NH 019-3(495)		50,000	1,700,000	500,000	2,250,000	425,700	1,824,300		2,250,000	18
BRANDON	TH 22	PLH ALPP(1)		15,000		300,000	315,000	43,848	255,402	15,750	315,000	N/A
BURLINGTON	WATERFRONT	STP 5000(17)		225,000		913,750	1,138,750		911,000	227,750	1,138,750	N/A
BURLINGTON	CHURCH STREET	STP 5000(16)		396,111		1,541,250	1,937,361		1,549,889	387,472	1,937,361	N/A
CABOT-DANVILLE	US 2	FEGC F 028-3(26)C/1				1,000,000	1,000,000	50,000	950,000		1,000,000	3
CHARLOTTE		FEGC 019-4(20)		80,000	400,000		480,000	24,000	456,000		480,000	11
CHITTENDEN COUNTY	L CHAMPLAIN BYWAYS	SB VT03(001)		3,904		17,000	20,904	2,090	16,723	2,090	20,904	N/A
COLCHESTER	US 7/VT 2A/VT 127	STP 5600(9)S		50,000	50,000		100,000	18,920	81,080		100,000	7
COLCHESTER	CAMPUS CONNECTOR	TCSP TCSE(7)		87,010	10,000	274,000	371,010		371,010		371,010	9 - NRS
CONNECTICUT RIVER VALLEY	VARIOUS ROUTES	SB VT04(002)		19,000		164,000	183,000	18,300	146,400	18,300	183,000	N/A
DANVILLE	US 2	FEGC 028-3(32)		50,000	125,000	1,000,000	1,175,000	208,750	966,250		1,175,000	1
ENOSBURG FALLS	STREETSCAPE	STP RWSS(1)		69,400	10,000	170,500	249,900		199,920	49,980	249,900	N/A
ESSEX JCT.	VT 2A/VT 15/VT 117	STP 5300(9)				1,006,000	1,006,000		1,006,000		1,006,000	48
HARTFORD	US 5	RS 0113(40)				8,000,000	8,000,000	1,481,669	6,284,413	233,918	8,000,000	UNDER CONST.
HARTFORD-NEWBURY	I 91	IM 091-2(67)				200,000	200,000	40,000	160,000		200,000	UNDER CONST.
JERICO	VT 15	STP 030-1(19)				476,875	476,875	114,307	362,568		476,875	N/A
JOHNSON	VT 15	STP 030-2(21)		125,000	50,000		175,000		175,000		175,000	27
LAKE CHAMPLAIN BYWAYS		SB VT06(006)		30,000	5,000		35,000	8,390	26,610		35,000	N/A
MIDDLEBURY	SCENIC BYWAY	SB VT04(006)		40,000		20,000	60,000		48,000	12,000	60,000	N/A
MORRISTOWN	VT 100	STP F 029-1(2)	250,000	50,000	100,000		400,000	78,720	321,280		400,000	2 - NRS
RUTLAND CITY	US 7/US 4/BRUS 4	STP 019-3(57)		100,000	25,000		125,000	11,150	101,350	12,500	125,000	28
RYEGATE-ST. JOHNSBURY	I 91	IM IR 091-2(73)				70,000	70,000	14,000	56,000		70,000	UNDER CONST.
SOUTH BURLINGTON	KENNEDY DRIVE	NH 121-1(1)				460,198	460,198	41,050	373,129	46,020	460,198	UNDER CONST.
SOUTH BURLINGTON	MARKET ST.	STP 5200(17)		701,458			701,458		701,458		701,458	56
SPRINGFIELD	VT 11	TCSE(006)				592,790	592,790		592,790		592,790	42
SPRINGFIELD		STP 0136(1)				2,000,000	2,000,000	178,400	1,621,600	200,000	2,000,000	53
ST. ALBANS-SWANTON	I 89	IM 089-3()				700,000	700,000	70,000	630,000		700,000	5
ST. JOHNSBURY	WAYPOINT INTERP. CTR	SB VT03(002)		7,534		14,070	21,604	2,160	17,283	2,160	21,604	UNDER CONST.

PROGRAM DEVELOPMENT - ROADWAY
FY09 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
STATEWIDE	LEDGE/SLOPE			200,000		1,800,000	2,000,000	400,000	1,600,000		2,000,000	N/A
STATEWIDE	SMALL CULVERTS			250,000		2,750,000	3,000,000	300,000	2,700,000		3,000,000	N/A
STATEWIDE	DEVELOPMENT & EVALUATION			2,640,000	70,000	150,000	2,860,000	383,475	2,371,389	105,136	2,860,000	
STOWE-CAMBRIDGE		SB VT96(2)		150,000		400,000	550,000		440,000	110,000	550,000	N/A
STOWE-CAMBRIDGE		SB VT05(001)				100,000	100,000	18,920	81,080		100,000	UNDER CONST.
TOWNSHEND-JAMAICA-LONDONDERRY	WEST RIVER TRAIL	PLH TRAL(2)		20,000		20,000	40,000		40,000		40,000	UNDER CONST.
WEATHERSFIELD	TH 6	PLH TSDP(1)				57,312	57,312	13,738	43,574		57,312	4
WINOOSKI		NH 089-3()		150,000			150,000	15,000	135,000		150,000	23
WOODSTOCK		PLH MBHP(1)				89,536	89,536	21,462	68,074		89,536	N/A
TOTAL ROADWAY PROGRAM				250,000	6,884,584	2,547,000	40,019,269	7,104,305	41,164,556	1,431,992	49,700,853	

ROADWAY PROJECTS

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	4,244,584	1,882,193	768,040	552,751
ROW	2,477,000	5,070,600	1,081,600	0
CONST	39,869,269	55,869,169	57,537,379	45,589,414
OTHER	3,110,000	3,302,000	3,325,920	5,090,010
TOTAL	<u>49,700,853</u>	<u>66,123,962</u>	<u>62,712,939</u>	<u>51,232,174</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	60,000	0	10,000	10,000	40,000	0	0	0
ALBURGH	ROW	10,000	0	0	0	10,000	0	0	0
STP 028-1(20)	CONST	300,625	0	0	0	100,000	200,625	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	370,625	0	10,000	10,000	150,000	200,625	0	0
STREETSCAPE	Description:	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Project Manager: TODD SUMNER 802-828-0161	Comments:								
ROADWAY PROJECTS	PE	1,500,002	1,087,842	100,000	100,000	104,000	108,160	0	0
BARRE CITY	ROW	1,176,800	4,504	0	0	364,000	540,800	0	267,496
FEGC F 026-1(34)	CONST	12,819,384	553	0	0	832,000	2,163,200	6,749,184	3,074,447
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	15,496,186	1,092,899	100,000	100,000	1,300,000	2,812,160	6,749,184	3,341,943
US 302	Description:	RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION							
Project Manager: ROGER THOMPSON 802-828-1329	Comments:								
ROADWAY PROJECTS	PE	46,011	46,011	0	0	0	0	0	0
BARRE TOWN	ROW	10,000	0	10,000	0	0	0	0	0
ST 0147(16)	CONST	499,986	198,079	301,907	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	555,997	244,090	311,907	0	0	0	0	0
VT 14 FRONTAGE RD.	Description:	ACCESS MANAGEMENT ON VT14/VT63 IN BARRE TOWN.							
Project Manager: ROGER THOMPSON 802-828-1329	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS BENNINGTON BYPASS NORTH NH F 019-1(5) Route: US 7 Project Manager: JAMES HARRIS 802-447-6425	PE	13,728,686	10,698,686	1,000,000	1,250,000	780,000	0	0	0
	ROW	10,200,000	6,608,225	1,500,000	0	0	0	0	2,091,775
	CONST	80,308,416	202,604	12,000,000	15,200,000	15,756,000	13,952,640	12,148,531	11,048,641
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	104,237,102	17,509,515	14,500,000	16,450,000	16,536,000	13,952,640	12,148,531	13,140,416
	Description:	BY-PASS AROUND BENNINGTON, BEGINNING EAST OF BENNINGTON AT VT9, AND ENDING AT THE SYSTEMS INTERCHANGE OF US 7 AND VT 67A CONNECTOR.							
Comments:	PROJECT TO BE CONSTRUCTED UNDER FIVE SEPARATE CONSTRUCTION CONTRACTS.								
ROADWAY PROJECTS BENNINGTON-BRATTLEBORO SB VT04(005) Route: VT 9 Project Manager: DON ALLEN 802-828-4691	PE	91,228	46,061	30,000	15,167	0	0	0	0
	ROW	10,000	0	8,000	2,000	0	0	0	0
	CONST	71,988	0	40,000	31,988	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	173,216	46,061	78,000	49,155	0	0	0	0
	Description:	DESIGN AND DEVELOPMENT OF INTERPRETIVE SITES, INCLUDING INSTALLATION OF INFORMATION KIOSKS AND SIGNS, IN THE VT9 CORRIDOR BETWEEN BENNINGTON AND BRATTLEBORO.							
Comments:									
ROADWAY PROJECTS BRANDON NH 019-3(495) Route: US 7 SEGMENT 5 Project Manager: KEN UPMAL 802-828-3594	PE	223,201	143,201	30,000	50,000	0	0	0	0
	ROW	2,737,376	37,376	1,000,000	1,700,000	0	0	0	0
	CONST	15,286,624	0	0	500,000	2,600,000	7,571,200	4,615,424	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,247,201	180,577	1,030,000	2,250,000	2,600,000	7,571,200	4,615,424	0
	Description:	RECONSTRUCTION OF US7 IN BRANDON, SEGMENT 5: BEGINNING 1.058 KM NORTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 4.347 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005. FEDERAL EARMARK FOR CONSTRUCTION.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,340	340	60,000	15,000	0	0	0	0
BRANDON	ROW	5,000	0	5,000	0	0	0	0	0
PLH ALPP(1)	CONST	400,000	0	0	300,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 22	TOTAL	480,340	340	65,000	315,000	100,000	0	0	0
Project Manager: DON ALLEN 802-828-4691	Description:	REHABILITATION, DECK REPLACEMENT AND INSTALLATION OF RAILINGS ON BR22 ON TH22 (CHURCHILL RD.) IN BRANDON, OVER THE NESHOBE RIVER.							
	Comments:	PUBLIC LANDS HIGHWAY PROJECT. FEDERAL EARMARK.							
ROADWAY PROJECTS	PE	1,963,134	1,963,134	0	0	0	0	0	0
BURLINGTON	ROW	287,779	287,779	0	0	0	0	0	0
MEGC 5000(15)	CONST	8,278,436	7,278,436	1,000,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7	TOTAL	10,529,349	9,529,349	1,000,000	0	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	REHABILITATION OF US7 (RIVERSIDE AVE.), BEGINNING AT THE ALT. US7/HYDE ST. INTERSECTION AND EXTENDING EASTERLY 1.088 MILES TO THE INTERSECTION OF COLCHESTER AVE.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	637,500	16,781	224,608	396,111	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(16)	CONST	5,737,500	0	1,113,750	1,541,250	1,541,250	1,541,250	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: CHURCH ST.	TOTAL	6,375,000	16,781	1,338,358	1,937,361	1,541,250	1,541,250	0	0
Project Manager: DON ALLEN 802-828-4691	Description:	IMPROVEMENTS TO THE CHURCH ST. MARKETPLACE IN BURLINGTON, INCLUDING UPGRADING ELECTRICAL SYSTEMS, ADDITIONAL BRICK REPLACEMENT, KIOSKS, ALLEYWAY IMPROVEMENTS AND AMENITIES FOR THE INTERSECTING STREETS (PEARL, CHERRY, BANK, COLLEGE AND MAIN).							
	Comments:	FEDERAL EARMARK.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	608,812	93,355	231,645	225,000	58,812	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(17)	CONST	4,023,082	162,394	913,750	913,750	1,016,594	1,016,594	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,631,894	255,749	1,145,395	1,138,750	1,075,406	1,016,594	0	0
WATERFRONT	Description:	BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING.							
Project Manager: DON ALLEN 802-828-4691	Comments:	FEDERAL EARMARK.							
ROADWAY PROJECTS	PE	2,042,225	1,942,225	100,000	0	0	0	0	0
CABOT-DANVILLE	ROW	463,897	463,897	0	0	0	0	0	0
FEGC F 028-3(26)C/1	CONST	8,311,710	0	0	1,000,000	3,751,280	3,560,430	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	10,817,832	2,406,122	100,000	1,000,000	3,751,280	3,560,430	0	0
US 2	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD-CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.							
Project Manager: KEN ROBIE 802-651-1746	Comments:								
ROADWAY PROJECTS	PE	1,427,287	1,247,817	40,000	80,000	59,470	0	0	0
CHARLOTTE	ROW	1,646,022	206,022	0	400,000	1,040,000	0	0	0
FEGC 019-4(20)	CONST	11,564,901	267	0	0	104,000	5,948,800	5,511,834	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	14,638,210	1,454,106	40,000	480,000	1,203,470	5,948,800	5,511,834	0
US 7	Description:	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	FEDERAL EARMARK (PARTIAL).							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	126,697	110,793	12,000	3,904	0	0	0	0
CHITTENDEN COUNTY	ROW	0	0	0	0	0	0	0	0
SB VT03(001)	CONST	57,000	0	40,000	17,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: L. CHAMPLAIN BYWAYS	TOTAL	183,697	110,793	52,000	20,904	0	0	0	0
Project Manager: DON ALLEN 802-828-4691	Description:	LAKE CHAMPLAIN BYWAYS INTERPRETIVE WAYSIDE EXHIBIT AND WAYFINDING PROJECT.							
	Comments:	SCENIC BYWAY PROJECT.							
ROADWAY PROJECTS	PE	596,628	532,919	13,709	50,000	0	0	0	0
COLCHESTER	ROW	3,455,600	0	400,000	50,000	3,005,600	0	0	0
STP 5600(9)S	CONST	3,461,120	0	0	0	0	3,461,120	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7/VT 2A/VT 127	TOTAL	7,513,348	532,919	413,709	100,000	3,005,600	3,461,120	0	0
Project Manager: JOSH SCHULTZ 802-828-6980	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.							
	Comments:	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.							
ROADWAY PROJECTS	PE	321,663	134,653	100,000	87,010	0	0	0	0
COLCHESTER	ROW	50,000	0	40,000	10,000	0	0	0	0
TCSP TCSE(7)	CONST	3,000,000	0	0	274,000	2,000,000	726,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: CAMPUS CONNECTOR	TOTAL	3,371,663	134,653	140,000	371,010	2,000,000	726,000	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	PROJECT WILL PROVIDE A LOCAL CONNECTION BETWEEN ST. MICHAEL'S COLLEGE, THE HOSPITAL AND NATIONAL GUARD FACILITIES IN COLCHESTER, THROUGH ROADWAY AND PEDESTRIAN IMPROVEMENTS.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS CONNECTICUT RIVER VALLEY SB VT04(002)	PE	84,203	32,936	30,000	19,000	2,267	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	344,000	0	30,000	164,000	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	428,203	32,936	60,000	183,000	152,267	0	0	0
Route: VARIOUS ROUTES	Description:	FABRICATION AND INSTALLATION OF TRAILBLAZER LOGO SIGNS, DIRECTIONAL SIGNS TO 10 WAYPOINT CENTERS, AND WAYPOINT CENTER IDENTIFICATION SIGNS, ALONG ROUTES VT142, US5, US2 AND VT102 BETWEEN MASSACHUSETTS AND QUEBEC.							
Project Manager: DON ALLEN 802-828-4691	Comments:								
ROADWAY PROJECTS DANVILLE FEGC 028-3(32)	PE	1,633,164	1,533,164	50,000	50,000	0	0	0	0
	ROW	643,044	14,044	400,000	125,000	104,000	0	0	0
	CONST	10,730,240	0	0	1,000,000	5,512,000	4,218,240	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,006,448	1,547,208	450,000	1,175,000	5,616,000	4,218,240	0	0
Route: US 2	Description:	RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.							
Project Manager: KEN ROBIE 802-651-1746	Comments:	FEDERAL EARMARK (PARTIAL).							
ROADWAY PROJECTS ENOSBURG FALLS STP RWSS(1)	PE	200,000	400	130,200	69,400	0	0	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	852,500	0	0	170,500	682,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,062,500	400	130,200	249,900	682,000	0	0	0
Route: VARIOUS ROUTES	Description:	PROJECT IS FOR STREETScape IMPROVEMENTS ALONG VARIOUS ROUTES IN ENOSBURG FALLS VILLAGE, INCLUDING ORCHARD ST., DICKINSON AVE., SCHOOL ST., MISSISQUOI ST., JAYVIEW RD., WATERTOWER RD., MAIN ST., CHURCH ST. AND BISMARCK ST.							
Project Manager: SUE SCRIBNER 802-828-3615	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	33,942	66,058	0	0	0	0	0
ESSEX JCT.	ROW	10,000	4,186	5,814	0	0	0	0	0
STP 5300(9)	CONST	1,469,265	0	408,335	1,006,000	0	0	0	54,930
	OTHER	0	0	0	0	0	0	0	0
Route: VT 2A/VT 15/VT 117	TOTAL	1,579,265	38,128	480,207	1,006,000	0	0	0	54,930
Project Manager: TODD SUMNER 802-828-0161	Description:	CONSTRUCTION OF STREETScape IMPROVEMENTS IN THE VT2A/VT15/VT117 INTERSECTION VICINITY IN ESSEX JCT. IMPROVEMENTS INCLUDE ROADWAY WIDENING, ON-STREET PARKING, CURBING, LANDSCAPING, SIDEWALKS AND PEDESTRIAN IMPROVEMENTS.							
	Comments:	100% FEDERAL EARMARK.							
ROADWAY PROJECTS	PE	539,342	539,342	0	0	0	0	0	0
HARDWICK	ROW	0	0	0	0	0	0	0	0
STP ST 030-3(4)	CONST	1,485,412	1,475,412	10,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	2,024,754	2,014,754	10,000	0	0	0	0	0
Project Manager: ART BOMBARDIER 802-828-3875	Description:	REPAIR OF A LANDSLIDE ADJACENT TO VT15 IN HARDWICK, APPROX. 0.30 MILE EAST OF THE VT14 SOUTH INTERSECTION, INCLUDING RELOCATION, STONE COUNTERBERM AND DRAINAGE.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	1,221,130	1,221,130	0	0	0	0	0	0
HARTFORD	ROW	798,824	779,535	19,289	0	0	0	0	0
RS 0113(40)	CONST	16,617,754	17,754	6,000,000	8,000,000	2,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 5	TOTAL	18,637,708	2,018,419	6,019,289	8,000,000	2,600,000	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	RECONSTRUCTION OF US5 IN HARTFORD, BEGINNING 0.2 MILE NORTH OF THE US4/VT14 INTERSECTION AND EXTENDING NORTHERLY 0.45 MILE. AREA KNOWN AS TAFTS FLATS.							
	Comments:	FEDERAL EARMARK FOR UTILITY CONSTRUCTION.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
HARTFORD-NEWBURY	ROW	0	0	0	0	0	0	0	0
IM 091-2(67)	CONST	5,858,510	2,658,510	3,000,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	5,858,510	2,658,510	3,000,000	200,000	0	0	0	0
Project Manager: ROGER THOMPSON 802-828-1329	Description:	PROJECT IS FOR REPAIR/REPLACEMENT OF GUARDRAIL ALONG I-91, BEGINNING APPROX. 200 METERS SOUTH OF EXIT#11 AND EXTENDING NORTHERLY 65.983 KILOMETERS, IN THE NORTHBOUND LANES.							
	Comments:	CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER IM-IR 091-2(6). PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	2,484,103	2,484,103	0	0	0	0	0	0
HIGHGATE-FRANKLIN	ROW	570,603	570,603	0	0	0	0	0	0
STP RS 0301(1)SA	CONST	9,359,401	9,109,401	250,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: FAS 301 TH 3	TOTAL	12,414,107	12,164,107	250,000	0	0	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF TH3 IN THE TOWNS OF HIGHGATE AND FRANKLIN, BEGINNING AT THE INTERSECTION OF VT78 IN HIGHGATE AND EXTENDING EASTERLY 9.306 KILOMETERS TO THE INTERSECTION WITH VT120 IN FRANKLIN.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	101,974	41,974	60,000	0	0	0	0	0
JERICHO	ROW	20,000	0	20,000	0	0	0	0	0
STP 030-1(19)	CONST	676,875	0	200,000	476,875	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	798,849	41,974	280,000	476,875	0	0	0	0
Project Manager: SUE SCRIBNER 802-828-3615	Description:	IMPROVEMENTS ALONG VT15 IN JERICHO, INCLUDING STREETScape IMPROVEMENTS, PERIOD LIGHTING, SIDEWALKS AND NEW CROSSWALKS, FROM THE OLD RED MILL TO THE TOWN OFFICES.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS JOHNSON STP 030-2(21) Route: VT 15 Project Manager: TODD SUMNER 802-828-0161	PE	390,000	104,946	90,000	125,000	70,054	0	0	0	
	ROW	50,000	0	0	50,000	0	0	0	0	
	CONST	1,544,000	0	0	0	1,440,000	104,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,984,000	104,946	90,000	175,000	1,510,054	104,000	0	0	
	Description:	CONSTRUCTION OF PEDESTRIAN AND BICYCLE FACILITIES AND TRAFFIC CALMING DEVICES ALONG VT15 IN JOHNSON, BEGINNING AT THE VILLAGE LINE AND EXTENDING EASTERLY 1.63 MILES. PROJECT INCLUDES TRAFFIC CALMING MEASURES, SIDEWALK EXTENSIONS AND STEETScape ENHANCEMENTS.								
	Comments:	100% FEDERAL EARMARK.								
ROADWAY PROJECTS LAKE CHAMPLAIN SCENIC BYWA SB VT06(004) Route: VARIOUS LOCATIONS Project Manager: DON ALLEN 802-828-4691	PE	100,562	0	10,000	15,000	25,000	25,000	25,562	0	
	ROW	5,000	0	0	5,000	0	0	0	0	
	CONST	55,000	0	0	0	15,000	20,000	20,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	160,562	0	10,000	20,000	40,000	45,000	45,562	0	
	Description:	IMPROVE SIGNAGE AND VISITOR INFORMATION; PROVIDE INTERPRETIVE INFORMATION; AND CREATE VARIOUS IMPROVEMENTS FOR MULTI-MODAL TRAVEL ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.								
	Comments:									
ROADWAY PROJECTS LAKE CHAMPLAIN SCENIC BYWA SB VT06(006) Route: VARIOUS LOCATIONS Project Manager: DON ALLEN 802-828-4691	PE	106,000	0	10,000	15,000	20,000	40,000	21,000	0	
	ROW	1,000	0	0	0	1,000	0	0	0	
	CONST	33,000	0	0	0	10,000	20,000	3,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	140,000	0	10,000	15,000	31,000	60,000	24,000	0	
	Description:	CREATION OF A BROCHURE WITH MAPS AND INTERPRETIVE INFORMATION; EXPANDED DEVELOPMENT OF BYWAY WEBSITE; AND INSTALLATION OF SHORT-RANGE AM RADIO TRANSMITTERS AT KEY INTERPRETIVE SITES AND VENUES ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	58,800	0	10,000	40,000	8,800	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
SB VT04(006)	CONST	38,000	0	0	20,000	18,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS ROUTES	TOTAL	96,800	0	10,000	60,000	26,800	0	0	0
Project Manager: DON ALLEN 802-828-4691	Description:	FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS.							
	Comments:								
ROADWAY PROJECTS	PE	2,481,895	2,169,735	50,000	50,000	104,000	108,160	0	0
MORRISTOWN	ROW	2,936,531	1,225,731	550,000	100,000	520,000	540,800	0	0
STP F 029-1(2)	CONST	24,293,408	1,982	0	0	0	0	4,499,456	19,791,970
	OTHER	250,000	0	0	250,000	0	0	0	0
Route: VT 100	TOTAL	29,961,834	3,397,448	600,000	400,000	624,000	648,960	4,499,456	19,791,970
Project Manager: ROGER THOMPSON 802-828-1329	Description:	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.							
	Comments:								
ROADWAY PROJECTS	PE	60,765	60,765	0	0	0	0	0	0
NORTH BENNINGTON	ROW	0	0	0	0	0	0	0	0
STP 9646(1)S	CONST	2,390,494	2,315,494	75,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 67A	TOTAL	2,451,259	2,376,259	75,000	0	0	0	0	0
Project Manager: TED DOMEY 802-828-3578	Description:	RESURFACE VT67A IN NORTH BENNINGTON, BEGINNING 3.479 KM NORTH OF THE VT7A INTERSECTION AND EXTENDING NORTHERLY 1.921 KM TO THE VT67 INTERSECTION.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	90,000	3,484	86,516	0	0	0	0	0
PITTSFORD	ROW	0	0	0	0	0	0	0	0
STP SKID(1)	CONST	330,000	0	330,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	420,000	3,484	416,516	0	0	0	0	0
DRIVER TRAINING PAD	Description:	PROVIDE DRIVER TRAINING PAD AT THE POLICE ACADEMY IN PITTSFORD, TO CONDUCT EMERGENCY VEHICLE OPERATIONS, STOPPING-VEHICLE TRAINING, MOTORCYCLE TRAINING, ETC., UNDER A VARIETY OF CONDITIONS. PAD WILL BE 350 BY 125 FEET, WITH APPROACH ROAD 800 BY 20 FEET.							
Project Manager: TODD SUMNER 802-828-0161	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	376,458	143,556	95,000	100,000	37,902	0	0	0
RUTLAND CITY	ROW	51,000	0	0	25,000	26,000	0	0	0
STP 019-3(57)	CONST	3,357,070	0	0	0	1,560,000	1,622,400	174,670	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,784,528	143,556	95,000	125,000	1,623,902	1,622,400	174,670	0
US 7/US 4/BRUS 4	Description:	IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.							
Project Manager: TODD SUMNER 802-828-0161	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
RYEGATE-ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
IM 091-2(73)	CONST	919,135	370,796	478,339	70,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	919,135	370,796	478,339	70,000	0	0	0	0
I 91	Description:	INSTALLATION, REPLACEMENT OR REHABILITATION OF SIGNS ALONG I-91 IN RYEGATE, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING APPROX. 0.8 KM NORTH OF EXIT #17 AND EXTENDING NORTHERLY 28.952 KILOMETERS TO EXIT#20.							
Project Manager: ROGER THOMPSON 802-828-1329	Comments:	CONSTRUCTION ONLY - PE WAS DONE UNDER IM-IR 091-2(8).							

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ROADWAY PROJECTS SHARON-STRAFFORD STP 0177(6) Route: TH 2(VT 132) Project Manager: SUE SCRIBNER 802-828-3615	PE	505,000	502,624	2,376	0	0	0	0	0	
	ROW	500	417	83	0	0	0	0	0	
	CONST	3,803,651	3,753,651	50,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,309,151	4,256,692	52,459	0	0	0	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO TH2 ("VT132") IN SHARON AND STRAFFORD, BEGINNING AT MM 3.30 (END OF STATE HIGHWAY VT132) AND EXTENDING EASTERLY 4.42 MILES TO MM 0.04 IN STAFFORD. WORK INCLUDES PAVEMENT RECLAIMING AND OVERLAY, CROSS PIPE REPLACEMENT, GUARDRAIL, DITCHING, SHOULDER WORK, ETC.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS SHELBURNE STP WALK(24) Route: US 7 Project Manager: SUE SCRIBNER 802-828-3615	PE	7,000	201	6,799	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	156,021	0	156,021	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	163,021	201	162,820	0	0	0	0	0	
	Description:	CONSTRUCTION OF A SIDEWALK ALONG THE EAST SIDE OF US7 IN SHELBURNE, BEGINNING AT THE SHELBURNE INN AND EXTENDING NORTHERLY 0.37 MILE TO THE LAPLATTE RIVER BRIDGE.								
	Comments:									
ROADWAY PROJECTS SOUTH BURLINGTON IM 089-3(37) Route: I 89 RAMP "C" Project Manager: KEN UPMAL 802-828-3594	PE	475,673	475,673	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,904,784	2,455,204	449,580	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,380,457	2,930,877	449,580	0	0	0	0	0	
	Description:	SCOPING FOR CONSTRUCTION OF IMPROVEMENTS TO RAMP "C" OF EXIT #14 ON I-89 IN SOUTH BURLINGTON, TO ALLEVIATE QUEING OF TRAFFIC ON THE I-89 SOUTHBOUND MAINLINE.								
	Comments:	CONSTRUCTION SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS SOUTH BURLINGTON NH 121-1(1) Route: KENNEDY DRIVE Project Manager: DON ALLEN 802-828-4691	PE	885,000	794,257	90,743	0	0	0	0	0
	ROW	654,055	654,055	0	0	0	0	0	0
	CONST	12,831,612	10,721,414	1,650,000	460,198	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,370,667	12,169,726	1,740,743	460,198	0	0	0	0
	Description:	PROJECT IS FOR RECONSTRUCTION AND WIDENING OF KENNEDY DRIVE IN SOUTH BURLINGTON, BEGINNING AT DORSET STREET AND EXTENDING EASTERLY 1.507 MILES TO THE US2 INTERSECTION (WILLISTON RD.).							
Comments:									
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(17) Route: MARKET ST. Project Manager: DON ALLEN 802-828-4691	PE	1,886,697	385,239	800,000	701,458	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	1,400,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,286,697	385,239	2,200,000	701,458	0	0	0	0
	Description:	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.							
Comments:									
ROADWAY PROJECTS SPRINGFIELD STP 0136(1) Route: TH 3 ("VT143") Project Manager: KEN UPMAL 802-828-3594	PE	300,000	233,716	66,284	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,213,191	0	0	2,000,000	1,213,191	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,513,191	233,716	66,284	2,000,000	1,213,191	0	0	0
	Description:	PROJECT IS FOR REHABILITATION OF TH3 ("VT143") IN SPRINGFIELD, BEGINNING AT THE VT11 INTERSECTION AND EXTENDING NORTHEASTERLY 4.35 MILES TO US5.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS SPRINGFIELD TCSE(006) Route: VT 11 Project Manager: TODD SUMNER 802-828-0161	PE	170,000	84,768	85,232	0	0	0	0	0
	ROW	50,805	7,805	43,000	0	0	0	0	0
	CONST	1,196,000	0	150,000	592,790	0	0	0	453,210
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,416,805	92,573	278,232	592,790	0	0	0	453,210
	Description:	TRAFFIC SIGNAL UPGRADES, SIDEWALK REHABILITATION OR CONSTRUCTION, SIGNAGE, BIKE RACKS, AND POSSIBLE MINOR BRIDGE WORK, ALONG VT11 IN SPRINGFIELD, BEGINNING APPROX. AT VALLEY ST. AND EXTENDING EASTERLY 1900 FEET.							
Comments:									
ROADWAY PROJECTS ST. ALBANS-SWANTON IM 089-3() Route: I 89 Project Manager: ROGER THOMPSON 802-828-1329	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	27,398,784	0	0	700,000	6,240,000	6,489,600	6,749,184	7,220,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,398,784	0	0	700,000	6,240,000	6,489,600	6,749,184	7,220,000
	Description:	RECONSTRUCT I-89 IN ST. ALBANS AND SWANTON, BEGINNING AT MM 114.10 AND EXTENDING NORTHERLY 3.88 MILES TO MM 117.98, IN BOTH THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:	INTERSTATE REHABILITATION/RECONSTRUCTION. CONSTRUCTION PHASE ONLY; THE PRELIMINARY ENGINEERING IS BEING DONE UNDER GEORGIA-ST. ALBANS IR 089-3(15).								
ROADWAY PROJECTS ST. JOHNSBURY SB VT03(002) Route: WAYPOINT INTERP. CTR Project Manager: DON ALLEN 802-828-4691	PE	60,000	32,466	20,000	7,534	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	252,500	8,430	230,000	14,070	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	312,500	40,896	250,000	21,604	0	0	0	0
	Description:	ST. JOHNSBURY WAYPOINT INTERPRETIVE CENTER.							
Comments:	SCENIC BYWAY PROJECT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	18,657,930	0	4,080,000	2,860,000	3,302,000	3,325,920	5,090,010	0
	TOTAL	18,657,930	0	4,080,000	2,860,000	3,302,000	3,325,920	5,090,010	0
Route: ROADWAY PROJECTS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: KEVIN MARSHIA 802-828-2664	Comments:								
ROADWAY PROJECTS STATEWIDE	PE	1,056,668	0	207,375	200,000	208,000	216,320	224,973	0
	ROW	207,375	0	207,375	0	0	0	0	0
	CONST	8,887,885	0	1,244,250	1,800,000	1,872,000	1,946,880	2,024,755	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,151,928	0	1,659,000	2,000,000	2,080,000	2,163,200	2,249,728	0
Route: VARIOUS ROUTES	Description:	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
Project Manager: KEVIN MARSHIA 802-828-2664	Comments:	INCLUDES WORK ON ESSEX STP 030-1(20), WOLCOTT STP 030-2(22), AND OTHERS TO BE IDENTIFIED.							
ROADWAY PROJECTS STATEWIDE	PE	1,211,616	0	150,000	250,000	260,000	270,400	281,216	0
	ROW	150,000	0	150,000	0	0	0	0	0
	CONST	14,377,776	0	2,700,000	2,750,000	2,860,000	2,974,400	3,093,376	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,739,392	0	3,000,000	3,000,000	3,120,000	3,244,800	3,374,592	0
Route: VARIOUS ROUTES	Description:	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
Project Manager: KEVIN MARSHIA 802-828-2664	Comments:	INCLUDES WORK ON BARNET IM SCRP(2), SOUTH BURLINGTON IM SCRP(3), HARTFORD NH SCRP(1), AND OTHERS TO BE IDENTIFIED.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STOWE-CAMBRIDGE SB VT05(001) Route: VT 108 Project Manager: DON ALLEN 802-828-4691	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,040,625	0	600,000	100,000	340,625	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,040,625	0	600,000	100,000	340,625	0	0	0
	Description:	IMPROVEMENTS TO THE SMUGGLERS NOTCH CORRIDOR ALONG VT108 IN STOWE AND CAMBRIDGE, INCLUDING NEW TOILET FACILITIES, REHABILITATION OF PARKING AREAS, CONSTRUCTION OF A ROUNDABOUT, TRAILWORK, AND REHABILITATION OF BARNES CAMP.							
	Comments:								
ROADWAY PROJECTS STOWE-CAMBRIDGE SB VT96(2) Route: SMUGGLERS NOTCH Project Manager: DON ALLEN 802-828-4691	PE	541,842	333,092	30,000	150,000	28,750	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,303,612	468,612	0	400,000	435,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,845,454	801,704	30,000	550,000	463,750	0	0	0
	Description:	DEVELOP SMUGGLERS NOTCH NORTHERN AND SOUTHERN GATEWAYS, INCLUDING SHOULDER REVEGETATION, SIGNING, CONSTRUCTION OF INFORMATION KIOSK, PARKING, AND RENOVATIONS TO TRAILHEAD AND PEDESTRIAN BRIDGE.							
	Comments:	SCENIC BYWAY DISCRETIONARY FUNDS.							
ROADWAY PROJECTS TOWNSHEND-JAMAICA-LONDON PLH TRAL(2) Route: WEST RIVER TRAIL Project Manager: DON ALLEN 802-828-4691	PE	144,964	81,826	20,000	20,000	23,138	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	296,146	255,917	20,000	20,000	229	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	441,110	337,743	40,000	40,000	23,367	0	0	0
	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WEST RIVER TRAIL IN TOWNSHEND, JAMAICA AND LONDONDERRY.							
	Comments:	PUBLIC LANDS HIGHWAYS PROGRAM. LOCALLY MANAGED.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	71,571	52,809	18,762	0	0	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
SB VT02(001)	CONST	350,000	77,401	272,599	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MAIN ST.	TOTAL	421,571	130,210	291,361	0	0	0	0	0
Project Manager: DON ALLEN 802-828-4691	Description:	IMPROVE PEDESTRIAN AND RECREATIONAL ACCESS AND SIGNAGE TO OTTER CREEK FROM MAIN ST. IN VERGENNES.							
	Comments:	SCENIC BYWAYS GRANT. PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	108,072	108,072	0	0	0	0	0	0
WATERBURY-BOLTON	ROW	0	0	0	0	0	0	0	0
IM 089-2(37)	CONST	4,405,949	3,922,816	483,133	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89	TOTAL	4,514,021	4,030,888	483,133	0	0	0	0	0
Project Manager: JOSH SCHULTZ 802-828-6980	Description:	REPLACEMENT OF A GLARE BARRIER BETWEEN I-89 NORTH AND US2, AND OF THE MEDIAN BARRIER BETWEEN I-89 NORTH AND SOUTH, IN WATERBURY AND BOLTON.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
WEATHERSFIELD	ROW	0	0	0	0	0	0	0	0
PLH TSDP(1)	CONST	100,000	22,688	20,000	57,312	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 6	TOTAL	100,000	22,688	20,000	57,312	0	0	0	0
Project Manager: DON ALLEN 802-828-4691	Description:	ROADWAY REHABILITATION, INCLUDING GUARDRAIL REPLACEMENT AND RESURFACING, ON TH6 (STOUGHTON POND RD.), WHICH CROSSES THE CORPS OF ENGINEERS FLOOD CONTROL DAM IN WEATHERSFIELD.							
	Comments:	PUBLIC LANDS HIGHWAY PROJECT.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	180,597	180,597	0	0	0	0	0	0
WINDSOR	ROW	0	0	0	0	0	0	0	0
SB VT01(001)	CONST	487,440	82,932	404,508	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: WAYPOINT INTERP. CTR	TOTAL	668,037	263,529	404,508	0	0	0	0	0
Project Manager: DON ALLEN 802-828-4691	Description:	PROJECT IS FOR DESIGN/CONSTRUCTION OF A WAYPOINT INTERPRETIVE CENTER IN ONE OF THE WAGG COMPLEX BUILDINGS IN WINDSOR; AND IMPROVEMENTS TO SIDEWALKS, INCL. LIGHTING, BICYCLE AND PEDESTRIAN AMENITIES, AND LANDSCAPING ALONG RAILROAD AVE., DEPOT ST., AND RIVER ST.							
	Comments:	SCENIC BYWAYS PROGRAM.							
ROADWAY PROJECTS	PE	302,000	0	0	150,000	52,000	0	0	100,000
WINOOSKI	ROW	0	0	0	0	0	0	0	0
NH 089-3(65)	CONST	3,120,000	0	0	0	3,120,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89	TOTAL	3,422,000	0	0	150,000	3,172,000	0	0	100,000
Project Manager: KEN UPMAL 802-828-3594	Description:	PROJECT IS FOR RECONSTRUCTION/UPGRADE OF I 89 INTERCHANGE # 15, AT VT 15 IN THE CITY OF WINOOSKI.							
	Comments:								
ROADWAY PROJECTS	PE	173,407	173,407	0	0	0	0	0	0
WOODSTOCK	ROW	15,000	12,075	2,925	0	0	0	0	0
PLH MBHP(1)	CONST	424,530	181,386	153,608	89,536	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MARSH-BILLINGS PATH	TOTAL	612,937	366,868	156,533	89,536	0	0	0	0
Project Manager: DON ALLEN 802-828-4691	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF A 2800-FOOT RECREATIONAL WALKWAY PARALLEL TO VT12 IN WOODSTOCK, FOR THE MARSH-BILLINGS NATIONAL HISTORIC PARK.							
	Comments:	PUBLIC LANDS HIGHWAYS PROGRAM.							

**ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Barre City-Barre Town	Bruce Nyquist	MEGC 6000(11)	Quarry St.	0	0	0	0	0	0	0
Bennington Bypass South *	James Harris	NH-F 019-1(4)	US 7	0	400,000	0	400,000	324,320	75,680	0
Brandon	Dan Peterson	NH 019-3(496)	US 7 Segment 6	200,000	0	0	200,000	162,160	27,840	10,000
Brattleboro	Ken Upmal	STP 2000()	US 5	150,000	0	0	150,000	121,620	28,380	0
Brattleboro	Ken Upmal	STP 2000(23)	US 5 Putney Rd.	100,000	0	0	100,000	80,000	20,000	0
Cabot-Danville	Ken Robie	FEGC-F 028-3(26)C/2	US 2	50,000	0	0	50,000	47,500	2,500	0
Cabot-Danville	Ken Robie	FEGC-F 028-3(26)C/3	US 2	0	0	0	0	0	0	0
Cavendish-Ludlow	Ken Upmal	NH-F 025-1(30)	VT 103	50,000	0	0	50,000	38,015	11,985	0
Chittenden County	Al Neveau	STP WALK()	ZZ	100,000	0	0	100,000	80,000	0	20,000
Essex-Williston	Ken Robie	NH 033-1(24)	VT 289	850,000	0	0	850,000	689,180	160,820	0
Georgia-St. Albans	Roger Thompson	IM IR 089-3(15)	I 89	75,000	0	0	75,000	67,500	7,500	0
Hartford	Todd Sumner	STP VINS(1)	US 4	0	0	0	0	0	0	0
Hartford (WRJ)	Sue Scribner	STP HTFD(1)	TH 2 Bridge St.	50,000	50,000	0	100,000	90,000	10,000	0
Lyndon	Ken Robie	STP 0113()	US 5	100,000	0	0	100,000	81,080	18,920	0
Lyndon-Derby	Roger Thompson	IMIR 091-3(6)	I 91	50,000	0	0	50,000	45,000	5,000	0
Pittsford	Ken Upmal	NH 019-3(492)	US 7	30,000	0	0	30,000	24,000	6,000	0
Pittsford	Ken Upmal	NH 019-3(493)	US 7	100,000	0	0	100,000	81,080	18,920	0
Pittsford-Brandon	Ken Upmal	NH 019-3(494)	US 7	100,000	0	0	100,000	81,080	18,920	0
South Burlington	Sue Scribner	STP 5200(18)	US 2/Exit #14/Sta	250,000	0	0	250,000	200,000	25,000	25,000
St. Albans	Sue Scribner	HPP 8000(17)	Federal Street	150,000	0	0	150,000	120,000	0	30,000
Sudbury-Brandon	Ken Upmal	STP 0158(2)SC	VT 73	25,000	0	0	25,000	20,270	4,730	0
Swanton	Roger Thompson	NH 036-1(9)	VT 78	50,000	0	0	50,000	40,540	9,460	0
Waterbury	Roger Thompson	FEGC F 013-4(13)	US 2	100,000	0	150,000	250,000	237,500	7,500	5,000
Williston	Roger Thompson	STP M 5500(7)	US 2	0	0	0	0	0	0	0
Windsor	Don Allen	TCSP TCSE(8)	Rails-to-Riverfront	60,000	20,000	0	80,000	64,864	0	15,136
Totals:*				2,640,000	70,000	150,000	2,860,000	2,371,389	383,475	105,136

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BENNINGTON	VT 67A	M 1000(10)	TINA BOHL	828-0177	REALIGN INTERSEC. VT67A & TH26
BENNINGTON COUNTY	ZZ	PLH TRVL(1)			TRAVEL INFORMATION SYSTEM
BRANDON-LEICESTER	US 7	NHEGC F 019-3(29)	TINA BOHL	828-0177	RECONSTRUCTION OF US 7
BRIDGEWATER-WOODSTOCK	US 4	NH 020-2(33)S	TINA BOHL	828-0177	RECONSTRUCTION OF US4
BRISTOL		STP 021-1()			STREETSCAPE & SIDEWALK
BURLINGTON	SO. CONNECTOR	MEGC M 5000(1)	DON ALLEN	828-4691	CHAMPLAIN PARKWAY
CAVENDISH	VT 131	STP 0146(9)SC	TINA BOHL	828-0177	PROJECT SCOPING
COLCHESTER	VT 2A	STP 0207()	KEN ROBIE	651-1746	RECONSTRUCTION
CONCORD-LUNENBURG	TH 4 (FAS 0218)	STP 0218()SC	TINA BOHL	828-0177	PROJECT SCOPING
DERBY	I 91	IM 091-3(45)	TRINI BRASSARD	828-2828	GSA BORDER CROSSING
DORSET-WALLINGFORD	US 7	NH 019-2(20)SC	TINA BOHL	828-0177	CORRIDOR ACCESS PRESERVATIO
DOVER	VT 100	STP 013-1(12)SC	KEN UPMAL	828-3594	PROJECT SCOPING
DUXBURY	VT 100	STP F 013-4(11)S	KEN UPMAL	828-3594	WIDEN & RESURFACE VT 100
ESSEX JCT.		STP 5300()			STREETSCAPE
GUILFORD	I 91	IR 091-1(25)	TINA BOHL	828-0177	RECONSTRUCT REST AREA
HARTFORD-NEWBURY	I 91	IM 091-2(70)	ROGER THOMPSON	828-1329	ROW FENCE, DRAINAGE
HARTFORD-NEWBURY	I 91	IM 091-2(72)	ROGER THOMPSON	828-1329	LEDGE REMOVAL/TREATMENT
HINESBURG	TH 4 (FAS 0199)	STP 0199()SC	TINA BOHL	828-0177	PROJECT SCOPING
KILLINGTON	VT 100	STP 022-1(19)SC	TINA BOHL	828-0177	PROJECT SCOPING
LAKE CHAMPLAIN BYWAYS	ZZ	SB VT-99(003)			REG. INTERPRETIVE PUBLICATION
MARLBORO	VT 9	NH F 010-1(25)	KEN UPMAL	828-3594	RECONSTRUCT VT 9
MIDDLEBURY	CROSS STREET	STP 5900()	TINA BOHL	828-0177	CROSS STREET BRIDGE

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
NEW HAVEN	US 7	NH F 019-3(38)	TINA BOHL	828-0177	RECONSTRUCT US 7.
NEWBURY	US 302	STP 026-2()	TINA BOHL	828-0177	ALIGNMENT IMPROVEMENT
NORWICH	SILVIO CONTI REFUGE		KEVIN MARSHIA	828-2664	S. CONTI WILDLIFE REFUGE
PITTSFORD	US 7 SEGMENT 1	NH 019-3(491)	KEN ROBIE	651-1746	RECONSTRUCT US7 - SEGMENT 1
PLAINFIELD-CABOT	US 2	NH 028-3(37)SC	KEN ROBIE	651-1746	SCOPING FOR 3-R PROJECT
POWNALE-BENNINGTON	US 7	F 019-1(16)C/1	TINA BOHL	828-0177	RECONSTRUCT US 7
POWNALE-BENNINGTON	US 7	F 019-1(16)C/2	TINA BOHL	828-0177	RECONSTRUCT US 7
READSBORO-WHITINGHAM	VT 100	STP RS 0102(13)	KEN UPMAL	828-3594	RELOCATION
RUTLAND TOWN-RUTLAND CITY	US 4/US 7	NH 020-2()	KEVIN MARSHIA	828-2664	IMPROVE INTERSECTIONS
RYEGATE-ST. JOHNSBURY	I 91	IM 091-2(74)	ROGER THOMPSON	828-1329	IMPROVE DRAINAGE AND FENCE
RYEGATE-ST. JOHNSBURY	I 91	IM 091-2(75)	ROGER THOMPSON	828-1329	IMPROVE GUARDRAIL & LEDGE
SOUTH BURLINGTON	I 89	IM 089-3()	TINA BOHL	828-0177	EIS FOR NEW I-89/VT116 INTERCH
SOUTH BURLINGTON	AIRPORT DRIVE	NH 5200()	KEVIN MARSHIA	828-2664	RECONSTRUCT AIRPORT DRIVE
ST. JOHNSBURY-LYNDON	I 91	IM 091-3(43)	ROGER THOMPSON	828-1329	IMPROVE DRAINAGE AND FENCING
ST. JOHNSBURY-LYNDON	I 91	IM 091-3(44)	ROGER THOMPSON	828-1329	IMPROVE GUARDRAIL AND LEDGE
STOWE-CAMBRIDGE	VT 108		DON ALLEN	828-4691	IMPROVE SMUGGLERS NOTCH GT
SWANTON	MISSISQUOI REFUGE		KEVIN MARSHIA	828-2664	MISSISQUOI WILDLIFE REFUGE
SWANTON	I 89	IM 089-3()	ROGER THOMPSON	828-1329	INTERSTATE REHAB. PROJECT
SWANTON-HIGHGATE	I 89	IM 089-3()	TINA BOHL	828-0177	INTERSTATE SAFETY PROJECT
TOWNSHEND	VT 30	STP 015-1(19)S	TINA BOHL	828-0177	GLARE BARRIER, LANDSCAPING
UNDERHILL	TH 1 (FAS 0233)	STP 0233()SC	TINA BOHL	828-0177	PROJECT SCOPING
VERGENNES	VT 22A	ST 017-1()S	KEVIN MARSHIA	828-2664	REHABILITATE VT22A

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
WAITSFIELD-MORETOWN-DUXBURY	VT 100	STP F 013-4(12)S	KEN UPMAL	828-3594	RESURFACING
WALLINGFORD	VT 103	F 025-1(31)	TINA BOHL	828-0177	IMPROVE ALIGNMENT
WATERFORD	I 93	IM 093-1(11)	ROGER THOMPSON	828-1329	IMPROVE DRAINAGE AND FENCE
WATERFORD	I 93	IM 093-1(12)	ROGER THOMPSON	828-1329	IMPROVE GUARDRAIL AND LEDGE
WILLIAMSTOWN	VT 64	STP RS 0204(3)	TINA BOHL	828-0177	REHABILITATION OF VT 64
WILLISTON-ESSEX-COLCHESTER	VT 289	NH 033-1()	KEN ROBIE	651-1746	ADDITIONAL PE & ROW FOR CCCH
WILLISTON-SOUTH BURLINGTON	I 89	IM 089-3(35)	TINA BOHL	828-0177	EXPANSION OF INTERCHANGE 13

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS

FY 2009 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
SAFETY PROJECTS												
BARRE CITY	VT 14/MERCHANT ST.	HES 037-1(8)				400,000	400,000		400,000		400,000	
BARRE TOWN	US 302/VT 110/TH 30	HES 026-1(38)		20,000		750,000	770,000		770,000		770,000	
BRIDPORT		HES 017-1(13)				60,000	60,000		60,000		60,000	
HINESBURG	VT 116/TH 4/SILVER ST.	HES 021-1(20)				181,250	181,250		181,250		181,250	
NEW HAVEN	VT 17/TH	HES 032-1(8)				250,000	250,000		250,000		250,000	
STATEWIDE	LAND DEPARTURE CRASH MITIGATION	STP RORC ()	150,000				150,000	15,000	135,000		150,000	
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP ()	350,000				350,000		350,000		350,000	
STATEWIDE	WORK ZONE SAFETY	HES WKZN ()	200,000				200,000		200,000		200,000	
STATEWIDE	HIGH RISK RURAL ROADS	STP HRRR ()		400,000			400,000		360,000	40,000	400,000	
STATEWIDE		STP SIGN ()		10,000		190,000	200,000		200,000		200,000	
STATEWIDE	HSIP PROJECTS	HES HSIP ()	1,000,000				1,000,000		1,000,000		1,000,000	
STATEWIDE	OBS		175,000				175,000	175,000			175,000	
STATEWIDE	PLAZA		25,000				25,000	25,000			25,000	
STATEWIDE	DEVELOPMENT & EVALUATION			235,000			235,000	6,622	178,378	50,000	235,000	
ST. JOHNSBURY-LYNDON	I-91	HES IM 091-3(42)				50,000	50,000		50,000		50,000	
WILMINGTON		HES 010-1(38)				650,000	650,000		650,000		650,000	
	SUB-TOTAL SAFETY PROJECTS		1,900,000	665,000	0	2,531,250	5,096,250	221,622	4,784,628	90,000	5,096,250	
TRAFFIC PROJECTS												
BARRE TOWN		STP 6100(6)		15,000	20,000	796,000	831,000		831,000		831,000	1
CHITTENDEN COUNTY		STPG TMNG (4)		10,000			10,000		10,000		10,000	
COLCHESTER		TCSP TCSE (9)		25,000			25,000		20,000	5,000	25,000	
DERBY	US5/TH41	STP 0113(60)				150,000	150,000		150,000		150,000	3
EAST MONTPELIER	US2/VT14 NO.	STPG 028-3(35)			200,000	1,210,000	1,410,000		1,410,000		1,410,000	5
ESSEX TOWN	VT 117/TH 4	STP 5400(5)				200,000	200,000		200,000		200,000	2
HARTFORD	US 5/SYKES AVE	STP 0113(59)G		34,229			34,229	6,476	27,753		34,229	13
HINESBURG		STPG 021-1(19)		28,528	50,000	150,000	228,528		228,528		228,528	
MANCHESTER	VT7A/VT11/VT30	STP 0137(17)				1,811,186	1,811,186		1,811,186		1,811,186	
MILTON	US 7/TH 3	STP 5800(2)		10,000			10,000	1,892	8,108		10,000	10
MONTPELIER	US2	NHEGC FEGC 028-3(34)				900,000	900,000		900,000		900,000	7
RICHMOND		STP 0284(17)		25,000	250,000		275,000	4,730	270,270		275,000	8
RUTLAND		HES INTS ()				750,000	750,000		750,000		750,000	
STATEWIDE		STPG SGNL ()		10,000		65,000	75,000		75,000		75,000	
STATEWIDE		STPG TMING ()		50,000			50,000		50,000		50,000	
WATERBURY	VT 100/89 RAMP G	NHG SGNL (27)				7,500	7,500		7,500		7,500	11
	SUB-TOTAL TRAFFIC PROJECTS		0	207,757	520,000	6,039,686	6,767,443	13,098	6,749,345	5,000	6,767,443	
TOTAL SAFETY & TRAFFIC OPERATIONS PROGRAM			1,900,000	872,757	520,000	8,570,936	11,863,693	234,720	11,533,973	95,000	11,863,693	
TOTAL SAFETY & TRAFFIC OPERATIONS APPROPRIATED								234,720	11,533,973	45,000	11,813,693	

SAFETY & TRAFFIC OPERATIONS

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	237,757	95,567	75,712	78,740
ROW	720,000	561,600	0	0
CONST	8,570,936	5,701,543	5,565,943	1,636,677
OTHER	2,335,000	2,652,000	2,758,080	6,917,914
TOTAL	<u>11,863,693</u>	<u>9,010,710</u>	<u>8,399,735</u>	<u>8,633,331</u>

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS BARRE CITY HES 037-1(8) Route: VT 14/MERCHANT ST. Project Manager: MARIO DUPIGNY-GIROUX 802-828-0169	PE	154,219	79,219	75,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	856,950	0	0	400,000	456,950	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,011,169	79,219	75,000	400,000	456,950	0	0	0	
	Description:	IMPROVEMENTS TO THE VT14 (MAPLE ST.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES 026-1(38) Route: US 302/VT 110/TH 30 Project Manager: JOSH SCHULTZ 802-828-6980	PE	289,167	249,167	20,000	20,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,702,557	0	944,813	750,000	0	0	0	7,744	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,991,724	249,167	964,813	770,000	0	0	0	7,744	
	Description:	IMPROVEMENTS TO THE US302/VT110/TH30 INTERSECTION IN BARRE TOWN, INCLUDING CONSTRUCTION OF A ROUNDABOUT.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES STPG 6100(6) Route: VT 14/TH 7/TH 53 Project Manager: JOSH SCHULTZ 802-828-6980	PE	200,000	135,538	49,462	15,000	0	0	0	0	
	ROW	275,000	0	80,000	20,000	0	0	0	175,000	
	CONST	1,318,401	0	0	796,000	522,401	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,793,401	135,538	129,462	831,000	522,401	0	0	175,000	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS BRIDPORT HES 017-1(13) Route: VT 22A/VT 125 WEST Project Manager: AMY GAMBLE 802-828-1055	PE	25,000	0	25,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	60,000	0	0	60,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	85,000	0	25,000	60,000	0	0	0	0	
	Description:	INSTALLATION OF BEACONS AT THE VT22A/VT125 WEST INTERSECTION IN BRIDPORT.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS CASTLETON HES INTS(2) Route: VT 30 Project Manager:	PE	20,058	20,058	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	90,000	0	90,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	110,058	20,058	90,000	0	0	0	0	0	
	Description:	SAFETY IMPROVEMENTS AT THE VT30/TH4/TH41 INTERSECTION IN CASTLETON.								
	Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS CHITTENDEN COUNTY STPG TMNG(4) Route: ZZ Project Manager: AL NEVEAU 802-828-3588	PE	50,000	0	40,000	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	50,000	0	40,000	10,000	0	0	0	0	
	Description:	UPDATE TRAFFIC SIGNAL TIMINGS IN CHITTENDEN COUNTY, INCLUDING PEAK HOUR TURNING MOVEMENTS, PERFORM SIGNAL OPERATION ANALYSES, DEVELOP OPTIMIZED TIMING PLANS, AND PROGRAMMING CONTROLLERS WITH NEW SIGNAL TIMINGS.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS COLCHESTER TCSP TCSE(9) Route: VT 15/FANNY ALLEN Project Manager: ROGER THOMPSON 802-828-1329	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	201,922	0	0	0	201,922	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	276,922	0	50,000	25,000	201,922	0	0	0
	Description:	IMPROVEMENTS TO PEDESTRIAN ACCESS AT THE FANNY ALLEN HOSPITAL ON VT15 IN COLCHESTER, INCLUDING PEDESTRIAN SIGNAL AND POSSIBLE GEOMETRIC IMPROVEMENTS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS DERBY STP ST 0113(60) Route: US 5/TH 41 Project Manager: JOSH SCHULTZ 802-828-6980	PE	50,000	26,213	23,787	0	0	0	0	0
	ROW	400,041	41	400,000	0	0	0	0	0
	CONST	249,633	0	0	150,000	99,633	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	699,674	26,254	423,787	150,000	99,633	0	0	0
	Description:	REALIGNMENT OF THE US5/TH41 INTERSECTION IN DERBY, BEGINNING 0.30 MILE NORTH OF THE NEWPORT CITY-DERBY TOWN LINE AND EXTENDING NORTHERLY 0.15 MILE. ALSO, RELOCATION OF APPROX. 800 FEET OF TH41.							
Comments:	TH RELOCATION TO MATCH DEVELOPER SIGNAL PROJECT REQUIRED BY ACT 250.								
SAFETY & TRAFFIC OPERATIONS DOVER HES 0106(5) Route: TH 1 Project Manager: KEN ROBIE 802-651-1746	PE	35,065	35,065	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	293,211	1,775	291,436	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	328,276	36,840	291,436	0	0	0	0	0
	Description:	SAFETY IMPROVEMENTS ON TH1 IN DOVER, INCLUDING RESURFACING, GUARDRAIL AND SIGNS.							
Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS EAST MONTPELIER STPG 028-3(35)S Route: US 2/VT 14 NO. Project Manager: JOSH SCHULTZ 802-828-6980	PE	336,366	311,366	25,000	0	0	0	0	0	
	ROW	837,375	37,375	600,000	200,000	0	0	0	0	
	CONST	1,999,060	0	0	1,210,000	759,836	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,172,801	348,741	625,000	1,410,000	759,836	0	0	0	
	Description:	PROJECT IS FOR REALIGNMENT OF THE US2/VT14/TH25 INTERSECTION IN EAST MONTPELIER.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS ESSEX STPG SGNL(17) Route: VT 15/VT 128 Project Manager: BRUCE NYQUIST 802-828-2696	PE	218,015	218,015	0	0	0	0	0	0	
	ROW	109,883	109,883	0	0	0	0	0	0	
	CONST	625,011	181,486	443,525	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	952,909	509,384	443,525	0	0	0	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE TRAFFIC SIGNAL AT THE INTERSECTION OF VT15/VT128/TH710 IN ESSEX CENTER, TO ALLOW FOR AN EXCLUSIVE PEDESTRIAN PHASE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS ESSEX TOWN STP 5400(5) Route: VT 117/TH 4 Project Manager: JOSH SCHULTZ 802-828-6980	PE	154,086	114,086	40,000	0	0	0	0	0	
	ROW	304,000	0	0	200,000	104,000	0	0	0	
	CONST	755,872	0	0	0	572,000	183,872	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,213,958	114,086	40,000	200,000	676,000	183,872	0	0	
	Description:	PROJECT IS FOR THE NECESSARY IMPROVEMENTS TO THE INTERSECTION OF VT117 AND TH4 (SAND HILL RD.) IN THE TOWN OF ESSEX.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS HARTFORD STP 0113(59)S Route: US 5/SYKES AVE. Project Manager: SUE SCRIBNER 802-828-3615	PE	400,000	315,771	50,000	34,229	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	2,873,347	26,576	0	0	0	1,721,907	1,124,864	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,373,347	342,347	150,000	34,229	0	1,721,907	1,124,864	0
	Description:	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
Comments:									
SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(19) Route: VT 116/TH 1/TH 7 Project Manager: KEN ROBIE 802-651-1746	PE	149,502	45,974	75,000	28,528	0	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	415,200	0	0	150,000	265,200	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	614,702	45,974	75,000	228,528	265,200	0	0	0
	Description:	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT- TURN LANES ON VT116.							
Comments:									
SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(20) Route: VT 116/TH 4 Project Manager: KEN ROBIE 802-651-1746	PE	95,829	74,700	21,129	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	481,250	0	300,000	181,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	577,079	74,700	321,129	181,250	0	0	0	0
	Description:	IMPROVEMENTS TO THE VT116/TH4 (SILVER ST.) INTERSECTION IN HINESBURG, INCLUDING A RIGHT-TURN LANE ON VT116.							
Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(21) Route: VT 116/TH 3 Project Manager: KEN ROBIE 802-651-1746	PE	103,316	103,316	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	320,000	0	320,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	423,316	103,316	320,000	0	0	0	0	0	
	Description:	INSTALLATION OF TRAFFIC SIGNALS AT THE VT116/TH3 (CHARLOTTE RD.) INTERSECTION IN HINESBURG.								
	Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS MANCHESTER STP 0137(17) Route: VT 7A/VT 11/VT 30 Project Manager: SUE SCRIBNER 802-828-3615	PE	650,000	528,678	121,322	0	0	0	0	0	
	ROW	1,300,000	39,063	1,260,937	0	0	0	0	0	
	CONST	3,331,186	0	1,000,000	1,811,186	520,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,281,186	567,741	2,382,259	1,811,186	520,000	0	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS MANCHESTER-PAWLET STPG SIGN(14) Route: VT 30 Project Manager: AMY GAMBLE 802-828-1055	PE	11,044	11,044	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	102,651	0	102,651	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	113,695	11,044	102,651	0	0	0	0	0	
	Description:	REPLACE SIGNS ALONG VT30 IN MANCHESTER, DORSET, RUPERT AND PAWLET.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS MIDDLEBURY NHG 019-3(52)S Route: US 7 Project Manager: SUE SCRIBNER 802-828-3615	PE	219,188	219,188	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,970,730	1,213,557	757,173	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,189,918	1,432,745	757,173	0	0	0	0	0	
	Description:	PROJECT IS FOR SIGNAL COORDINATION AND UPGRADING AT EXISTING SIGNALIZED INTERSECTIONS ALONG US7 IN MIDDLEBURY. INCLUDED LOCATIONS ARE: US7/CENTER PLAZA; US7/MIDDLE RD.; US7/MONROE ST.; US7/CHARLES AVE.; US7/MARY HOGAN DR. AND US7/COURT SQ.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS MILTON STP 5800(2) Route: US 7/TH 3 Project Manager: JOSH SCHULTZ 802-828-6980	PE	177,076	137,076	30,000	10,000	0	0	0	0	
	ROW	405,600	0	0	0	405,600	0	0	0	
	CONST	691,405	0	0	0	322,400	369,005	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,274,081	137,076	30,000	10,000	728,000	369,005	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US7 AND TH3 (LAKE ROAD) IN THE TOWN OF MILTON.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS MONTPELIER NHEGC FEGC 028-3(34) Route: US 2 Project Manager: TODD SUMNER 802-828-0161	PE	315,000	230,556	70,000	0	0	0	0	14,444	
	ROW	184,000	51,610	132,390	0	0	0	0	0	
	CONST	2,401,773	133	0	900,000	1,040,000	461,640	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,900,773	282,299	202,390	900,000	1,040,000	461,640	0	14,444	
	Description:	PROJECT IS FOR INSTALLATION OF SIDEWALK ALONG US2 (RIVER ST.) AND CONSTRUCTION OF A ROUNDABOUT AT THE US2/US302 INTERSECTION, INCL. CURBING, PEDESTRIAN SIGNAL, LIGHTING, DRAINAGE, ETC.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS NEW HAVEN HES 032-1(8) Route: VT 17/EAST ST. Project Manager: AMY GAMBLE 802-828-1055	PE	56,441	6,441	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	718,000	0	0	250,000	468,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	774,441	6,441	50,000	250,000	468,000	0	0	0
	Description:	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS NORWICH STPG 0170(3)S Route: VT 10A/NORWICH S.H. Project Manager: BRUCE NYQUIST 802-828-2696	PE	67,055	67,055	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	74,942	41,257	33,685	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	141,997	108,312	33,685	0	0	0	0	0
	Description:	REPLACEMENT OF THE EXISTING TRAFFIC SIGNAL EQUIPMENT AT THE INTERSECTION OF VT10A AND THE NORWICH STATE HIGHWAY (RIVER RD.) IN NORWICH.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS RICHMOND STP 0284(17) Route: US 2/VT 117/I 89 Project Manager: JOSH SCHULTZ 802-828-6980	PE	299,211	171,444	80,000	25,000	22,767	0	0	0
	ROW	312,000	0	10,000	250,000	52,000	0	0	0
	CONST	2,337,391	0	0	0	0	2,337,391	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,948,601	171,444	90,000	275,000	74,767	2,337,391	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US2/VT117/I-89 RAMPS A, C, & F/ TH10 INTERSECTIONS IN RICHMOND.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS RUTLAND TOWN HES INTS() Route: US 7/TH 11 Project Manager: MARIO DUPIGNY-GIROUX 802-828-0169	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	0	25,000	750,000	0	0	0	0
	Description:	IMPROVEMENTS TO THE US7/TH11 (PINNACLE RIDGE RD.) INTERSECTION IN RUTLAND.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS ST. JOHNSBURY-LYNDON HES 091-3(42) Route: I 91 Project Manager: ROGER THOMPSON 802-828-1329	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,050,705	705	1,000,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,705	705	1,000,000	50,000	0	0	0	0
	Description:	INSTALLATION, REPLACEMENT OR REHABILITATION OF SIGNS ALONG I-91 IN ST. JOHNSBURY AND LYNDON, BEGINNING AT EXIT #20 AND EXTENDING NORTHERLY 17.887 KILOMETERS TO EXIT # 24.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE Route: TRAFFIC OPERATIONS Project Manager: KEVIN MARSHIA 802-828-2664	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,571,616	0	525,000	235,000	260,000	270,400	281,216	0
	TOTAL	1,571,616	0	525,000	235,000	260,000	270,400	281,216	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC OPERATIONS PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HSIP ()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	9,145,267	0	200,000	1,000,000	1,248,000	1,297,920	5,399,347	0
	TOTAL	9,145,267	0	200,000	1,000,000	1,248,000	1,297,920	5,399,347	0
Route: TRAFFIC OPERATIONS	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
Project Manager:	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES RORC ()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	786,970	0	150,000	150,000	156,000	162,240	168,730	0
	TOTAL	786,970	0	150,000	150,000	156,000	162,240	168,730	0
Route: ZZ	Description:	LANE DEPARTURE CRASH MITIGATION.							
Project Manager:	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES SHSP ()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,836,262	0	350,000	350,000	364,000	378,560	393,702	0
	TOTAL	1,836,262	0	350,000	350,000	364,000	378,560	393,702	0
Route: ZZ	Description:	STRATEGIC HIGHWAY SAFETY PLAN.							
Project Manager:	Comments:	SECTION 164 FUNDS.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES WKZN() Route: ZZ Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,068,555	19,262	200,000	200,000	208,000	216,320	224,973	0
	TOTAL	1,068,555	19,262	200,000	200,000	208,000	216,320	224,973	0
	Description:	PROGRAM IS TO ASSIST MUNICIPALITIES IN WORK ZONE SAFETY BY FURNISHING SIGN PACKAGES AND TRAINING TO TOWN CREWS, AND CONDUCTING A PUBLIC AWARENESS CAMPAIGN ON WORK ZONES FOR THE TRAVELING PUBLIC.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS PLAZA Route: SIGNS Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	106,162	0	0	25,000	26,000	27,040	28,122	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	106,162	0	0	25,000	26,000	27,040	28,122	0
	Description:	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS SIGN Route: SIGNS Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	743,131	0	0	175,000	182,000	189,280	196,851	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	743,131	0	0	175,000	182,000	189,280	196,851	0
	Description:	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP HRRR()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,098,586	0	400,000	400,000	416,000	432,640	449,946	0
	TOTAL	2,098,586	0	400,000	400,000	416,000	432,640	449,946	0
	Route: ZZ	Description:	HIGH RISK RURAL ROADS.						
Project Manager:	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SGNS(1)	PE	52,465	0	10,000	10,000	10,400	10,816	11,249	0
	ROW	0	0	0	0	0	0	0	0
	CONST	996,828	0	190,000	190,000	197,600	205,504	213,724	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,049,293	0	200,000	200,000	208,000	216,320	224,973	0
	Route: ZZ	Description:	DESIGN AND INSTALLATION OF SIGNS.						
Project Manager: AMY GAMBLE 802-828-1055	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG SGNL()	PE	42,465	0	0	10,000	10,400	10,816	11,249	0
	ROW	0	0	0	0	0	0	0	0
	CONST	276,020	0	0	65,000	67,600	70,304	73,116	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	318,485	0	0	75,000	78,000	81,120	84,365	0
	Route: ZZ	Description:	SIGNAL RETIMING/UPGRADE.						
Project Manager: JOSH SCHULTZ 802-828-6980	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG TMNG(3) Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	292,448	30,125	50,000	50,000	52,000	54,080	56,243	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	292,448	30,125	50,000	50,000	52,000	54,080	56,243	0
	Description:	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS SWANTON HES 036-1(12) Route: VT 78/I 89 Project Manager: AMY GAMBLE 802-828-1055	PE	32,591	32,591	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	302,954	205,139	97,815	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	335,545	237,730	97,815	0	0	0	0	0
	Description:	IMPROVEMENTS TO VT78 IN THE VICINITY OF I-89 EXIT #21 IN SWANTON, INCLUDING 12-FT. TURN LANES AT BOTH RAMPS AND INSTALLATION OF AN OVERHEAD SIGN.							
Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS SWANTON STPG ST 036-1(11)S Route: VT 78 Project Manager: BRUCE NYQUIST 802-828-2696	PE	150,860	150,860	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	804,946	568,136	236,810	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	955,806	718,996	236,810	0	0	0	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO VT78 IN SWANTON, IN THE VICINITY OF I-89 EXIT #21.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS WATERBURY NHG SGNL(27) Route: VT 100/I-89 RAMP "G" Project Manager: JOSH SCHULTZ 802-828-6980	PE	70,000	35,910	34,090	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	187,500	0	180,000	7,500	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	257,500	35,910	214,090	7,500	0	0	0	0	
	Description:	INSTALLATION OF TRAFFIC SIGNALS AT THE VT100/I-89 RAMP "G" INTERSECTION IN WATERBURY.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS WATERFORD HES 093-1(10) Route: I 93 Project Manager: ROGER THOMPSON 802-828-1329	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	907,665	107,665	800,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	907,665	107,665	800,000	0	0	0	0	0	
	Description:	INSTALLATION, REPLACEMENT OR REHABILITATION OF SIGNS ALONG I-93 IN WATERFORD, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 17.910 KM TO THE I-91 INTERCHANGE.								
	Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS WILMINGTON HES 010-1(38) Route: VT 9/VT 100 SO. Project Manager: TED DOMEY 802-828-3578	PE	56,596	56,596	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	770,670	0	120,670	650,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	827,266	56,596	120,670	650,000	0	0	0	0	
	Description:	RECONFIGURATION OF THE VT9/VT100 SOUTH INTERSECTION IN WILMINGTON.								
	Comments:	SECTION 164 FUNDS.								

**SAFETY & TRAFFIC OPERATIONS - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Essex		STPG SGNL()	VT 15/Fort Ethan	50,000	0	0	50,000	0	0	50000
Statewide		HES CRSH()	N/A	100,000	0	0	100,000	100,000	0	0
Waterbury	Sue Scribner	STP SGNL(18)	US 2/VT 100/Unio	50,000	0	0	50,000	50,000	0	0
Wilmington	Josh Schultz	NH TSIG(5)	VT 9/VT 100	35,000	0	0	35,000	28,378	6,622	0
Totals:				235,000	0	0	235,000	178,378	6,622	50,000

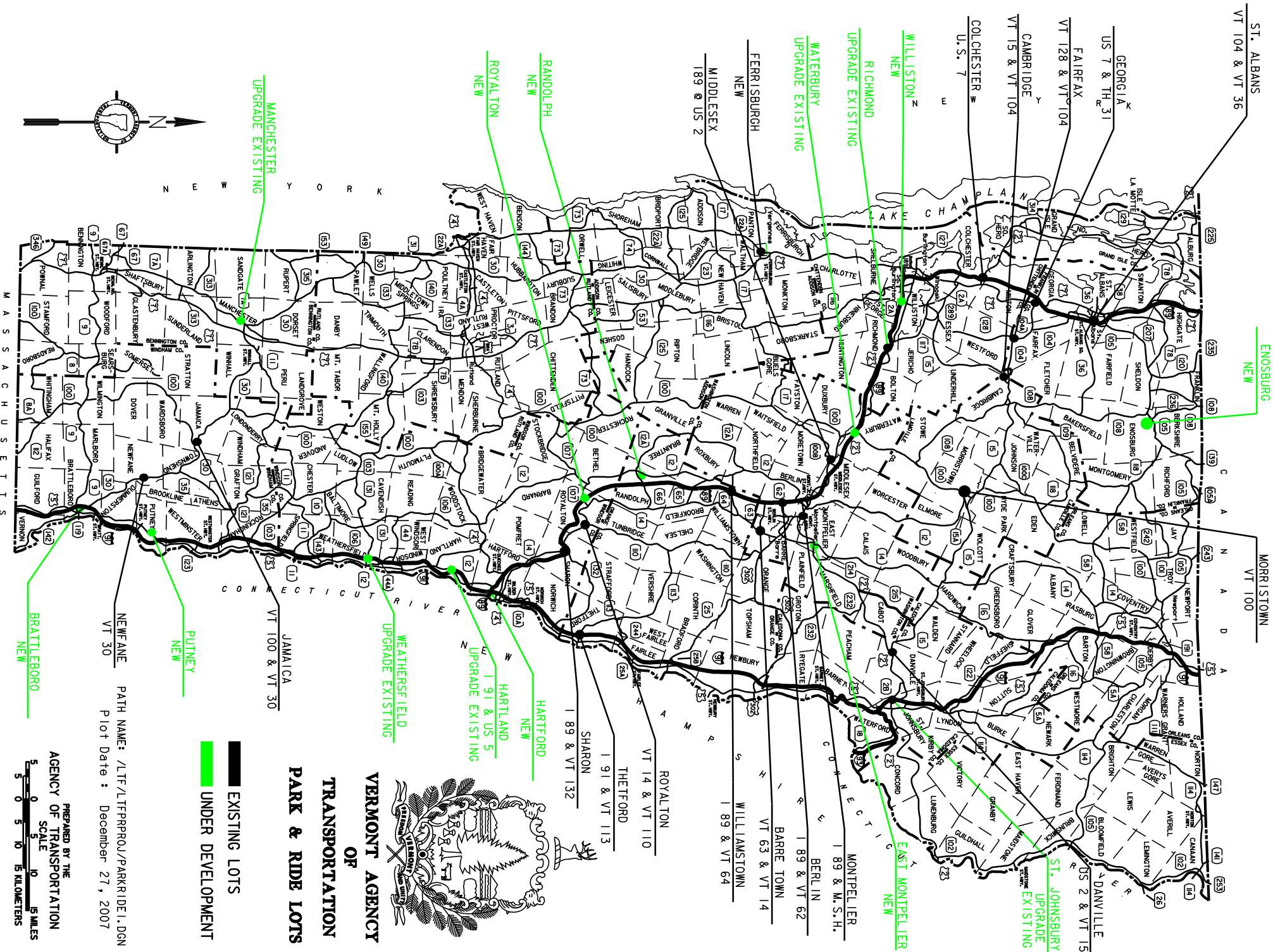
SAFETY & TRAFFIC OPERATIONS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ADDISON	VT 17/TH 7/TH 20	HES 032-1(9)	KEN ROBIE	651-1746	RECONFIGURE VT17/TH7/TH20 JCT.
BENNINGTON	VT 7A/US 7/KOCHER	STPG 1000()	JOSH SCHULTZ	828-6980	NEW SIGNALS & TURN LANES
CLARENDON	US 7/VT 103	NHG 019-2()	BRUCE NYQUIST	828-2696	ROUNDAABOUT AT US7/VT103
HARTFORD-HIGHGATE	I 89	HES IM 089-1()	KEVIN MARSHIA	828-2664	INSTALL DELINEATORS, ETC.
MIDDLEBURY	US 7	NH 019-3(53)	SUE SCRIBNER	828-3615	US7 IMPROVEMENTS
MILTON	US 7/TH 1	STP 5800()	JOSH SCHULTZ	828-6980	US7/TH1 IMPROVEMENTS
STATEWIDE	ZZ	HES RSAR()			ROAD SAFETY AUDIT REVIEWS
STATEWIDE	ZZ	HES SFTY()	AMY GAMBLE	828-1055	SAFETY IMPROVEMENT PROJECTS
STATEWIDE	ZZ	IM SIGN()	JOSH SCHULTZ	828-6980	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	NH SIGN()	JOSH SCHULTZ	828-6980	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	STP HALS()	KEVIN MARSHIA	828-2664	IMPROVE STATE HIGHWAY SAFETY
STATEWIDE	ZZ	STP INTS()	MARIO DUPIGNY-GIROUX	828-0169	INTERSECTION UPGRADES
STATEWIDE	ZZ	STP PEDS(1)	AMY GAMBLE	828-1055	PEDESTRIAN SIGNAL IMPROVEMEN
STATEWIDE	ZZ	STP SIGN()	JOSH SCHULTZ	828-6980	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	STPG TMNG(1)	JOSH SCHULTZ	828-6980	TRAFFIC SIGNAL RE-TIMING
STATEWIDE	ZZ	STPG TSIG(4)SC	DON ALLEN	828-4691	SIGNAL PROJECT SCOPING

PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM
FY 2009 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
ENOSBURG	VT 105 & VT 108	CMG PARK(20)		20,112	0		20,112		20,112		20,112	10
HARTLAND	US 5	CMG PARK(25)		1,179		400,000	401,179		401,179		401,179	3
PUTNEY	I 91/VT 131	CMG PARK(26)		6,599		200,000	206,599		206,599		206,599	5
RANDOLPH	I 89/Exit #4/VT 66	CMG PARK(21)				350,000	350,000		350,000		350,000	2
ROYALTON	I 89/VT 107	CMG PARK(27)		20,383	50,000		70,383		70,383		70,383	11
ST. JOHNSBURY	US 2/I 91	CMG PARK(30)		30,000		0	30,000		30,000		30,000	6
STATEWIDE	ZZ	ST MPRP()				250,000	250,000	250,000			250,000	
STATEWIDE	DEVELOPMENT & EVALUATION			228,582			228,582		228,582		228,582	
WEATHERSFIELD	I 91/Exit # /VT 131	CMG PARK(17)		2,755		520,000	522,755		522,755		522,755	1
TOTAL PARK AND RIDE APPROPRIATION				0	309,610	50,000	1,720,000	2,079,610	250,000	1,829,610	0	2,079,610



MANCHESTER
UPGRADE EXISTING

ROYALTON
NEW

RANDOLPH
NEW

WATERBURY
UPGRADE EXISTING

WILLISTON
NEW

RICHMOND
UPGRADE EXISTING

ENOSBURG
NEW

MORRISTOWN
VT 100

WEATHERSFIELD
UPGRADE EXISTING

HARTLAND
UPGRADE EXISTING

HARTFORD
NEW

EAST MONTPELLIER
NEW

ST. JOHNSBURY
UPGRADE EXISTING

BRATTLEBORO
NEW

EXISTING LOTS
UNDER DEVELOPMENT

**VERMONT AGENCY
OF
TRANSPORTATION
PARK & RIDE LOTS**

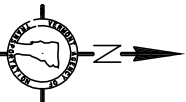


PATH NAME: VT/TPRRROU/PARKRIDE.LDGN
Plot Date: December 27, 2007

PREPARED BY THE
AGENCY OF TRANSPORTATION
SCALE
5 0 5 10 15 MILES
5 0 5 10 15 KILOMETERS

M A S S A C H U S E T T S

N E W Y O R K



PARK & RIDE LOTS

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
PE	81,028	24,577	0	0
ROW	50,000	75,000	0	0
CONST	1,720,000	930,000	900,000	950,000
OTHER	228,582	452,491	642,752	505,000
TOTAL	<u>2,079,610</u>	<u>1,482,068</u>	<u>1,542,752</u>	<u>1,455,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS ENOSBURG CMG PARK(20)	PE	178,632	104,850	53,670	20,112	0	0	0	0	
	ROW	75,000	0	0	0	75,000	0	0	0	
	CONST	700,000	0	0	0	0	0	700,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	Route:	TOTAL	953,632	104,850	53,670	20,112	75,000	0	700,000	0
	Project Manager: DON ALLEN 802-828-4691	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN ENOSBURG, AT THE NATIONAL GUARD ARMORY ON VT105 IN ENOSBURG FALLS VILLAGE.							
	Comments:									
PARK & RIDE LOTS FERRISBURGH CMG PARK(15)	PE	385,337	376,553	8,784	0	0	0	0	0	
	ROW	201,929	201,929	0	0	0	0	0	0	
	CONST	1,164,059	884,113	279,946	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	Route:	TOTAL	1,751,325	1,462,595	288,730	0	0	0	0	0
	Project Manager: DON ALLEN 802-828-4691	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN FERRISBURGH, IN THE NORTHWEST QUADRANT OF THE US7/VT22A INTERSECTION.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PARK & RIDE LOTS HARTLAND CMG PARK(25)	PE	110,000	69,548	39,273	1,179	0	0	0	0	
	ROW	100,000	49,611	50,389	0	0	0	0	0	
	CONST	500,000	0	0	400,000	100,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	Route: US 5	TOTAL	710,000	119,159	89,662	401,179	100,000	0	0	0
	Project Manager: DON ALLEN 802-828-4691	Description:	RECONSTRUCTION AND EXPANSION OF THE EXISTING PARK & RIDE FACILITY IN HARTLAND, INCLUDING THE INSTALLATION OF A BUS SHELTER AND THE ACQUISITION OF ABUTTING PROPERTY FOR THE PROPOSED IMPROVEMENTS.							
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS PUTNEY CMG PARK(26) Route: US 5 Project Manager: DON ALLEN 802-828-4691	PE	110,000	63,260	40,141	6,599	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	200,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	710,000	63,260	40,141	206,599	400,000	0	0	0
	Description:	CONVERSION OF AN ABANDONED DISTRICT #2 MAINTENANCE FACILITY INTO A PARK & RIDE FACILITY, ADJACENT TO US5 IN PUTNEY.							
Comments:									
PARK & RIDE LOTS RANDOLPH CMG PARK(21) Route: Project Manager: DON ALLEN 802-828-4691	PE	301,620	241,447	60,173	0	0	0	0	0
	ROW	250,000	226,250	23,750	0	0	0	0	0
	CONST	1,626,570	0	1,276,570	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,178,190	467,697	1,360,493	350,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK & RIDE FACILITY IN RANDOLPH, IN THE VICINITY OF I-89 EXIT #4.							
Comments:									
PARK & RIDE LOTS ROYALTON CMG PARK(27) Route: VT 107 Project Manager: DON ALLEN 802-828-4691	PE	190,000	124,200	45,417	20,383	0	0	0	0
	ROW	250,000	0	200,000	50,000	0	0	0	0
	CONST	500,000	0	0	0	100,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	940,000	124,200	245,417	70,383	100,000	400,000	0	0
	Description:	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30) Route: US 2/VT 2B Project Manager: DON ALLEN 802-828-4691	PE	100,000	15,290	30,133	30,000	24,577	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	0	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	15,290	30,133	30,000	24,577	250,000	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.							
Comments:									
PARK & RIDE LOTS STATEWIDE Route: FUTURE PROJECT D&E Project Manager: AL NEVEAU 802-828-3588	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,071,783	0	242,958	228,582	452,491	642,752	505,000	0
	TOTAL	2,071,783	0	242,958	228,582	452,491	642,752	505,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - PARK & RIDE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
PARK & RIDE LOTS STATEWIDE ST MPRP() Route: ZZ Project Manager: DON ALLEN 802-828-4691	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	200,000	250,000	250,000	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	0	200,000	250,000	250,000	250,000	250,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS WEATHERSFIELD CMG PARK(17)S Route: Project Manager: DON ALLEN 802-828-4691	PE	124,162	87,245	34,162	2,755	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	520,000	80,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	724,162	87,245	34,162	522,755	80,000	0	0	0
Description:	PROJECT IS FOR THE RECONSTRUCTION AND IMPROVEMENT FOR AN EXISTING PARK AND RIDE FACILITY IN WEATHERSFIELD.								
Comments:									

**PARK & RIDE LOTS - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington County	Don Allen	CMG PARK(13)	US 7/VT 30	7,317	0	0	7,317	7,317	0	0
Brattleboro	Don Allen	CMG PARK(14)	US 5/I 91	5,000	0	0	5,000	5,000	0	0
East Montpelier	Don Allen	CMG PARK(22)	US 2 & VT 14	20,000	0	0	20,000	20,000	0	0
Hartford	Don Allen	CMG PARK(12)	US 5	5,000	0	0	5,000	5,000	0	0
Richmond	Don Allen	CMG PARK()	US 2/I 89	24,310	0	0	24,310	24,310	0	0
Rutland Area	Don Allen	CMG PARK()	US 7/US 4	30,000	0	0	30,000	30,000	0	0
Statewide	Don Allen	CMG PARK()	To Be Determined	100,000	0	0	100,000	100,000	0	0
Waterbury	Don Allen	CMG PARK(11)	I 89/Exit #10/VT 1	22,575	0	0	22,575	22,575	0	0
Williston	Don Allen	CMG PARK(29)	I 89/Exit #12/VT	14,380	0	0	14,380	14,380	0	0
Totals:				228,582	0	0	228,582	228,582	0	0

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

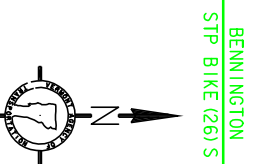
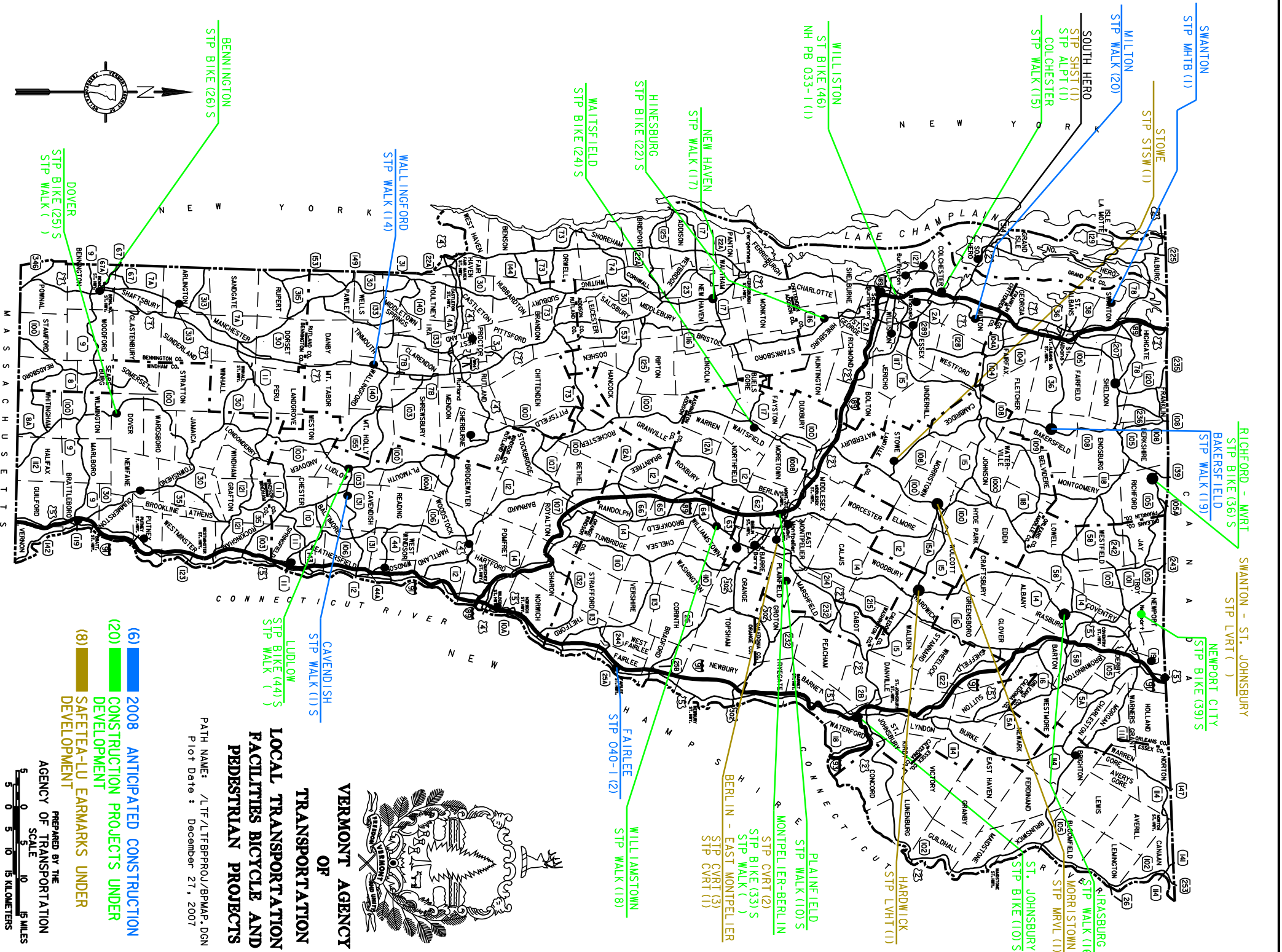
FY 2009 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

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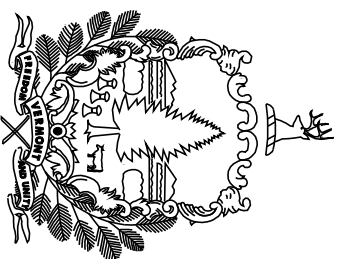
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
2008 Awards		Bike/Ped										
BAKERSFIELD	VT 108	STP WALK(18)				119,025	119,025	10,617	96,505	11,903	119,025	9
BERLIN - EAST MONTPELIER		STP CVRT(3)				75,000	75,000		60,000	15,000	75,000	28
CAVENDISH	VT 131/DEPOT STREET SIDEWALK	STP WALK(1)S		10,000			10,000	892	8,108	1,000	10,000	2
CROSS VERMONT TRAIL		STP CVRT(1)		10,624		30,000	40,624		32,499	8,125	40,624	14
DOVER	DOVER PATHWAY	STP BIKE(25)S		5,000		350,000	355,000	31,666	287,834	35,500	355,000	7
DOVER	DOVER PATHWAY	STP WALK()				75,000	75,000	15,000	60,000		75,000	7
FAIRLEE	VT 25A	STP 040-1(2)				30,000	30,000		30,000		30,000	5
HARDWICK		STP LVHT(1)		35,000		350,000	385,000		308,000	77,000	385,000	17
MILTON	US 7	STP WALK(20)				408,000	408,000	36,394	330,806	40,800	408,000	13
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		50,000	150,000		200,000	17,840	162,160	20,000	200,000	10
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	ST WALK()		65,000			65,000	13,000	52,000		65,000	10
NEW HAVEN		STP WALK(17)		2,000		82,000	84,000	7,493	68,107	8,400	84,000	3
NEWPORT CITY	NEWPORT CITY PATH	STP BIKE(39)S				500,000	500,000	44,600	405,400	50,000	500,000	1
PLAINFIELD	MAIN & MILL STREET SIDEWALK	STP WALK (10)				400,000	400,000	35,680	324,320	40,000	400,000	12
STATEWIDE		STP SRSP()		454,500		457,500	912,000		912,000		912,000	
STATEWIDE		STP BPPC(1)		90,000			90,000	17,028	72,972		90,000	
STATEWIDE	DEVELOPMENT & EVALUATION			190,000	50,000		240,000	0	212,000	48,000	260,000	
STATEWIDE	DEVELOPMENT & EVALUATION			72,735	55,000	20,000	147,735	11,394	103,568	12,773	127,735	
ST. JOHNSBURY	US 2/US 5	STP BIKE(10)		30,000	60,000		90,000	8,028	72,972	9,000	90,000	25
SWANTON	OFF SOUTH RIVER RD.	STP ST MHTB(1)				600,000	600,000	120,000	480,000		600,000	16
SWANTON-ST. JOHNSBURY		STP LVRT(1)		75,000	30,000	1,000,000	1,105,000		884,000	221,000	1,105,000	11
WAITSFIELD		STP BIKE(24)S		20,000			20,000	1,784	16,216	2,000	20,000	6
WALLINGFORD		STP WALK(14)				100,000	100,000	20,000	80,000		100,000	
WILLIAMSTOWN		STP WALK(18)		5,000		30,000	35,000	3,122	28,378	3,500	35,000	21
TOTAL BIKE & PED PROGRAM	TOTAL BIKE & PED PROJECTS		0	1,114,859	345,000	4,626,525	6,086,384	394,537	5,087,846	604,001	6,086,384	
TOTAL BIKE & PED APPROPRIATION								394,537	5,087,846		5,482,384	
LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.												



M A S S A C H U S E T T S

**VERMONT AGENCY
OF
TRANSPORTATION
LOCAL TRANSPORTATION
FACILITIES BICYCLE AND
PEDESTRIAN PROJECTS**

PATH NAME: /LTF/LTFBPROJ/BPMA.P_DGN
Plot Date: December 27, 2007



- (6) 2008 ANTICIPATED CONSTRUCTION
- (20) CONSTRUCTION PROJECTS UNDER DEVELOPMENT
- (8) SAFETY-E LU EARMARKS UNDER DEVELOPMENT

PREPARED BY THE
AGENCY OF TRANSPORTATION
SCALE 10
5 0 5 10 15 MILES
5 0 5 10 15 KILOMETERS

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	762,124	537,500	469,500	464,500
ROW	240,000	60,000	0	0
CONST	4,606,525	5,274,430	4,877,500	3,792,500
OTHER	477,735	687,957	3,055,000	1,693,885
TOTAL	<u>6,086,384</u>	<u>6,559,887</u>	<u>8,402,000</u>	<u>5,950,885</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES BAKERSFIELD STP WALK(19) Route: VT 108 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	45,375	30,470	14,905	0	0	0	0	0	
	ROW	5,000	0	5,000	0	0	0	0	0	
	CONST	139,025	0	20,000	119,025	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	189,400	30,470	39,905	119,025	0	0	0	0	
	Description:	INSTALLATION OF A NEW SIDEWALK WITH GRANITE CURBING PARTIALLY ALONG VT108 IN BAKERSFIELD, FROM EAST BAKERSFIELD ROAD ACROSS TOWN PROPERTY 1240 FEET TO THE ELEMENTARY SCHOOL.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BERLIN-EAST MONTPELIER STP CVRT(3) Route: CROSS VERMONT TRAIL Project Manager: SUE SCRIBNER 802-828-3615	PE	45,000	4,904	40,096	0	0	0	0	0	
	ROW	15,000	0	15,000	0	0	0	0	0	
	CONST	255,000	0	0	75,000	180,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	315,000	4,904	55,096	75,000	180,000	0	0	0	
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, BEGINNING ON US2 AT THE BERLIN-BARRE TOWN LINE AND EXTENDING EASTERLY APPROX. 1.00 MILE ALONG OLD US2.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES CAVENDISH (PROCTORSVILLE) STP WALK(1)S Route: VT 131/DEPOT ST. Project Manager: TODD SUMNER 802-828-0161	PE	106,745	47,072	49,673	10,000	0	0	0	0	
	ROW	20,218	1,778	18,440	0	0	0	0	0	
	CONST	900,000	0	0	0	250,000	650,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,026,963	48,850	68,113	10,000	250,000	650,000	0	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF SIDEWALKS, CURBS, DRAINAGE, LANDSCAPING, SIGNS, ETC., ALONG VT131 AND DEPOT ST. IN THE VILLAGE OF PROCTORSVILLE.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES CROSS VERMONT TRAIL STP CVRT(1) Route: CROSS VERMONT TRAIL Project Manager: SUE SCRIBNER 802-828-3615	PE	30,000	4,376	15,000	10,624	0	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	30,000	0	0	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	4,376	30,000	40,624	0	0	0	0
	Description:	INSTALLATION OF DIRECTIONAL AND INFORMATIONAL SIGNS ALONG THE CROSS VERMONT TRAIL. THIS EFFORT WILL INVOLVE MANY TOWNS ALONG THE TRAIL.							
Comments:									
BIKE & PEDESTRIAN FACILITIES DOVER STP BIKE(25)S Route: DOVER PATHWAY Project Manager: SUE SCRIBNER 802-828-3615	PE	333,552	295,022	33,530	5,000	0	0	0	0
	ROW	401,928	181,703	220,225	0	0	0	0	0
	CONST	760,680	0	0	350,000	410,680	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,496,160	476,725	253,755	355,000	410,680	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN DOVER, FROM DOVER "VILLAGE" TO THE COMMERCIAL, RETAIL AND RESIDENTIAL FACILITIES ALONG VT100.							
Comments:									
BIKE & PEDESTRIAN FACILITIES DOVER STP WALK() Route: DOVER PATHWAY Project Manager: SUE SCRIBNER 802-828-3615	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	316,250	0	0	75,000	241,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	316,250	0	0	75,000	241,250	0	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC TRUSS BRIDGE ON THE DOVER STP BIKE(25)S PROJECT, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES FAIRLEE STP 040-1(2) Route: VT 25A Project Manager: JONATHAN KAPLAN 802-828-0059	PE	25,000	4,106	20,894	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	177,847	7,847	140,000	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	202,847	11,953	160,894	30,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A NEW 4-FT. SIDEWALK ADJACENT TO VT25A IN FAIRLEE, BEGINNING AT THE US5/VT25A JCT. AND EXTENDING EASTERLY APPROX. 300 FEET TO THE CONNECTICUT RIVER BRIDGE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1) Route: Project Manager: DON ALLEN 802-828-4691	PE	77,444	2,444	40,000	35,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	450,000	0	100,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	532,444	2,444	145,000	385,000	0	0	0	0
	Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI-USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MILTON STP WALK(20) Route: US 7 Project Manager: TODD SUMNER 802-828-0161	PE	116,000	60,464	55,536	0	0	0	0	0
	ROW	25,000	2,280	22,720	0	0	0	0	0
	CONST	603,317	0	195,317	408,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	744,317	62,744	273,573	408,000	0	0	0	0
	Description:	CONSTRUCTION OF A SIDEWALK ADJACENT TO US7 IN MILTON, BEGINNING AT NANCY DR. (TH144) AND EXTENDING NORTHERLY APPROX. 0.95 MILE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: CENT. VT. REG. PATH Project Manager: TODD SUMNER 802-828-0161	PE	613,712	473,191	90,521	50,000	0	0	0	0
	ROW	710,000	140,029	419,971	150,000	0	0	0	0
	CONST	3,540,000	0	0	0	240,000	1,200,000	1,500,000	600,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,863,712	613,220	510,492	200,000	240,000	1,200,000	1,500,000	600,000
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP WALK() Route: CENT. VT. REG. PATH Project Manager: SUE SCRIBNER 802-828-3615	PE	100,000	0	25,000	65,000	0	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,035,000	0	0	0	0	500,000	535,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,135,000	0	25,000	65,000	0	510,000	535,000	0
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC BRIDGE FROM PIONEER STREET. THE STRUCTURE IS PART OF THE MONTPELIER-BERLIN STP BIKE(33) PROJECT.							
Comments:									
BIKE & PEDESTRIAN FACILITIES NEW HAVEN STP WALK(17) Route: VT 17 Project Manager: SUE SCRIBNER 802-828-3615	PE	55,000	33,090	19,910	2,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	182,000	0	0	82,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	242,000	33,090	24,910	84,000	100,000	0	0	0
	Description:	CONSTRUCTION OF APPROX. 1,775 FEET OF SIDEWALK ALONG VT17 IN NEW HAVEN, INCLUDING LANDSCAPING.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES NEWPORT CITY STP BIKE(39)S Route: NEWPORT CITY PATH Project Manager: SUE SCRIBNER 802-828-3615	PE	309,955	252,795	57,160	0	0	0	0	0
	ROW	100,000	50,857	49,143	0	0	0	0	0
	CONST	1,704,000	0	1,004,000	500,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,113,955	303,652	1,110,303	500,000	200,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN NEWPORT CITY, BEGINNING AT THE RAILROAD BRIDGE OVER SOUTH BAY CHANNEL AND EXTENDING NORTHERLY APPROX. 2.42 KM, CONNECTING TO THE BEEBE SPUR BIKE PATH.							
Comments:									
BIKE & PEDESTRIAN FACILITIES PLAINFIELD STP WALK(10) Route: MAIN & MILL STS. Project Manager: TODD SUMNER 802-828-0161	PE	123,762	113,107	10,655	0	0	0	0	0
	ROW	25,000	4,194	20,806	0	0	0	0	0
	CONST	605,000	0	0	400,000	205,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	753,762	117,301	31,461	400,000	205,000	0	0	0
	Description:	PROJECT IS FOR REPAIR OF EXISTING SIDEWALKS IN PLAINFIELD VILLAGE: BEGINNING AT BR27 OVER THE WINOOSKI RIVER, EXTENDING EASTERLY 1200 FEET ON MAIN ST. TO THE FIRE STATION; ALONG MILL ST. FROM MAIN ST. EXTENDING SOUTHERLY 645 FEET TO THE RECREATION FIELD ENTRANCE; AND FROM US2/MAIN ST. EASTERLY 1035 FEET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP BIKE(10)S Route: US 2/US 5 Project Manager: TODD SUMNER 802-828-0161	PE	747,627	623,475	46,152	30,000	33,000	5,000	10,000	0
	ROW	200,000	585	99,415	60,000	40,000	0	0	0
	CONST	1,715,752	0	0	0	0	0	0	1,715,752
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,663,379	624,060	145,567	90,000	73,000	5,000	10,000	1,715,752
	Description:	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING ON BAY ST. NEAR LOWER PORTLAND ST., EXTENDING SOUTHERLY THEN NORTHWESTERLY 2.742 KILOMETERS TO HIGH ST. NEAR US2.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,860,885	0	0	240,000	585,000	2,615,000	420,885	0
	TOTAL	3,860,885	0	0	240,000	585,000	2,615,000	420,885	0
Route: FUTURE PROJECT D&E	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - BIKE & PEDESTRIAN FACILITIES SAFETEA-LU EARMARK PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: AL NEVEAU 802-828-3588	Comments:	PROJECTS ARE MONTPELIER-BERLIN STP CVRT(2); MORRISVILLE STP MVRL(1); SOUTH HERO STP SHST(1); AND STOWE STP STSW().							
BIKE & PEDESTRIAN FACILITIES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,420,807	0	2,727,115	147,735	12,957	350,000	1,183,000	0
	TOTAL	4,420,807	0	2,727,115	147,735	12,957	350,000	1,183,000	0
Route: FUTURE PROJECT D&E	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - BIKE & PEDESTRIAN FACILITES PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: AL NEVEAU 802-828-3588	Comments:	FY2011 AND FY2012 INCLUDE ESTIMATED CONSTRUCTION EXPENDITURES FROM PROJECTS IDENTIFIED ON THE D&E LIST.							
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	450,000	0	90,000	90,000	90,000	90,000	90,000	0
	TOTAL	450,000	0	90,000	90,000	90,000	90,000	90,000	0
Route: ZZ	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Project Manager: DAN PETERSON 802-828-5799	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SR2S(1) Route: ZZ Project Manager: JONATHAN KAPLAN 802-828-0059	PE	1,958,810	65,810	75,000	454,500	454,500	454,500	454,500	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,530,000	0	700,000	457,500	457,500	457,500	457,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,488,810	65,810	775,000	912,000	912,000	912,000	912,000	0
	Description:	PROJECT IS FOR THE SAFE ROUTES TO SCHOOL PROGRAM, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SWANTON STP ST MHTB(1) Route: OFF SOUTH RIVER RD. Project Manager: SUE SCRIBNER 802-828-3615	PE	263,202	263,202	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,242,764	0	1,387,764	600,000	255,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,505,966	263,202	1,387,764	600,000	255,000	0	0	0
	Description:	REHABILITATION OF THE FORMER MILTON BR18 FOR USE ON A BICYCLE/PEDESTRIAN FACILITY OVER THE MISSISQUOI RIVER IN SWANTON, ON THE SITE OF THE FORMER COVERED RAILROAD BRIDGE. WORK INCLUDES A PREFAB CENTER SPAN, ABUTMENT WORK AND NECESSARY APPROACH WORK.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(1) Route: LAMOILLE VALLEY RAIL Project Manager: TODD SUMNER 802-828-0161	PE	250,000	0	125,000	75,000	50,000	0	0	0
	ROW	50,000	0	0	30,000	20,000	0	0	0
	CONST	5,825,000	0	0	1,000,000	1,500,000	1,520,000	1,300,000	505,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,125,000	0	125,000	1,105,000	1,570,000	1,520,000	1,300,000	505,000
	Description:	RECONSTRUCTION AND REHABILITATION OF THE LAMOILLE VALLEY RAIL TRAIL BETWEEN SWANTON AND ST. JOHNSBURY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BIKE(24)S Route: WAITSFIELD PATHWAY Project Manager: TODD SUMNER 802-828-0161	PE	274,985	200,445	54,540	20,000	0	0	0	0
	ROW	45,000	0	45,000	0	0	0	0	0
	CONST	1,680,000	0	0	0	1,130,000	550,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,999,985	200,445	99,540	20,000	1,130,000	550,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN WAITSFIELD, BEGINNING APPROX. 0.06 MILE NORTH OF THE VT100/VT17 INTERSECTION AND EXTENDING NORTHERLY ALONG VT100 1.34 MILES.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WALLINGFORD ST WALK(14) Route: PEDESTRIAN PATH Project Manager: SUE SCRIBNER 802-828-3615	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	863,699	0	763,699	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	863,699	0	763,699	100,000	0	0	0	0
	Description:	ADAPTIVE RE-USE OF HISTORIC TRUSS BRIDGE TO BE REHABILITATED FOR USE ON THE PEDESTRIAN FACILITY IN WALLINGFORD AT THE RECREATION FIELDS OFF VT140.							
Comments:	CONSTRUCTION PHASE ONLY - PE WAS DONE UNDER STATEWIDE STP EH96(16).								
BIKE & PEDESTRIAN FACILITIES WILLIAMSTOWN STP WALK(18) Route: VT 14 Project Manager: SUE SCRIBNER 802-828-3615	PE	70,000	52,218	12,782	5,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	135,000	0	0	30,000	105,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	52,218	17,782	35,000	105,000	0	0	0
	Description:	CONSTRUCTION OF A 5-FOOT WIDE SIDEWALK ALONG VT14 IN WILLIAMSTOWN, WITH A GREEN STRIP BETWEEN IT AND THE ROAD. ALSO INCLUDES TWO SHORT STREAM CROSSINGS.							
Comments:									

**BIKE & PEDESTRIAN FACILITIES - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington	Don Allen	STP BIKE(26)S	Bennington Pathwa	7,735	0	0	7,735	6,272	690	773
Colchester	Dan Peterson	STP WALK(15)	US 7	20,000	30,000	0	50,000	40,540	4,460	5,000
Hinesburg	Dan Peterson	STP BIKE(22)	Hinesburg Pathway	30,000	25,000	0	55,000	44,594	4,906	5,500
Irasburg	Dan Peterson	STP WALK(16)	VT 58	10,000	0	0	10,000	8,108	892	1,000
Ludlow	Don Allen	STP BIKE(44)S	Coolidge Greenwa	0	0	0	0	0	0	0
Ludlow	Sue Scribner	STP WALK()	VT 103	0	0	0	0	0	0	0
Montpelier-Berlin	Sue Scribner	STP CVRT(2)	Cross Vermont Trai	30,000	0	0	30,000	24,000	0	6,000
Morrisville	Dan Peterson	STP MVRL()		50,000	0	0	50,000	40,000	0	10,000
Richford	Dan Peterson	STP BIKE(36)S	Missisquoi Trail	5,000	0	0	5,000	4,054	446	500
South Hero	Amy Bell	STP ALPT(1)	Allen Pt. Bike Ferry	0	0	20,000	20,000	20,000	0	0
South Hero	Dan Peterson	STP SHST(1)	TH 2	90,000	50,000	0	140,000	112,000	0	28,000
Stowe	Dan Peterson	STP STSW(1)	Maple/So. Main Sts	20,000	0	0	20,000	16,000	0	4,000
Totals:				262,735	105,000	20,000	387,735	315,568	11,394	60,773

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BENNINGTON		STP SDWK()			STREETSCAPE IMPROVEMENTS
ESSEX	VT 15	STP WALK(25)	TODD SUMNER	828-0161	MULTI-USE PATH
SHELBURNE	MOUNT PHILO ROAD	STP WALK(26)	SUE SCRIBNER	828-3615	CONSTRUCT NEW SIDEWALK

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2009 AS PASSED - TRANSPORTATION PROGRAM

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
2008 AWARDS		STP EH07()		50,000		50,000	100,000		80,000	20,000	100,000
ALBURG	SCOPING STUDY/SIDEWALKS	STP EH05(5)		14,699			14,699		11,759	2,940	14,699
BARRE CITY	REHAB HISTORIC GAZEBO	STP EH05(32)				70,000	70,000		56,000	14,000	70,000
BARRE CITY		STP EH98(4)				50,000	50,000		40,000	10,000	50,000
BARRE CITY		STP EH06(18)				25,000	25,000		20,000	5,000	25,000
BARRE TOWN	CONSTRUCT SIDEWALKS	STP EH02(20)				71,000	71,000		56,800	14,200	71,000
BARRE TOWN		STP EH06 (19)				100,000	100,000		80,000	20,000	100,000
BENNINGTON		STP EH07(14)		17,500	1,250		18,750		15,000	3,750	18,750
BETHEL		STP EH07(6)		17,000	1,250		18,250		14,600	3,650	18,250
BRANDON	CONSTRUCT SIDEWALK/MAPLE ST	STP EH05(4)		5,000	10,000	48,210	63,210		50,568	12,642	63,210
BRANDON		STP EH07(8)		25,000			25,000		20,000	5,000	25,000
BRANDON BACKYARD	CONSTRUCT PED PATHWAY	STP EH98(25)				50,000	50,000		40,000	10,000	50,000
BURLINGTON		STP EH05(33)				10,000	10,000		8,000	2,000	10,000
COLCHESTER		STP EH07(11)		10,000	5,000		15,000		12,000	3,000	15,000
FERRISBURGH		STP EH07(9)		20,000			20,000		16,000	4,000	20,000
GROTON VILLAGE	CONSTRUCT SIDEWALKS/VT 302	STP EH04(16)		15,095	10,000	50,000	75,095		60,076	15,019	75,095
HARTFORD		STP EH05(35)				50,000	50,000		40,000	10,000	50,000
HARTLAND		STP EH07(7)		30,000	1,250		31,250		25,000	6,250	31,250
JOHNSON		STP EH07(5)		11,875			11,875		9,500	2,375	11,875
LINCOLN		STP EH06(13)		9,546	1,250		10,796		8,637	2,159	10,796
LONDONDERRY		STP EH06(21)		10,000	5,000		15,000		12,000	3,000	15,000
LYNDON	UPGRADES/PATH & PED BRIDGE	STP EH05(18)		1,000	19,000		20,000		16,000	4,000	20,000
LYNDON		STP EH07(3)		36,875			36,875		29,500	7,375	36,875
MARSHFIELD		STP EH06(6)				100,000	100,000		80,000	20,000	100,000
MIDDLEBURY-WEYBRIDGE	SIDEWALK/WEYBRIDGE RD	STP EH05(20)		10,000	5,000		15,000		12,000	3,000	15,000
MONTPELIER		STP EH07()		40,000	10,000		50,000		40,000	10,000	50,000
NORTH BENNINGTON	VT67/VT67A/PED & LANDSCAPING IMP	STP EH05(3)		11,000	32,000		43,000		34,400	8,600	43,000
NORWICH		STP EH98(21)				155,000	155,000		124,000	31,000	155,000
POULTNEY		STP EH06(23)				332,000	332,000		265,600	66,400	332,000
PUTNEY	ADAPTIVE USE BR AT THWING MILL	STP EH00(35)				300,000	300,000	60,000	240,000		300,000
SHAFTSBURY		STP EH06(17)		7,500	1,250		8,750		7,000	1,750	8,750

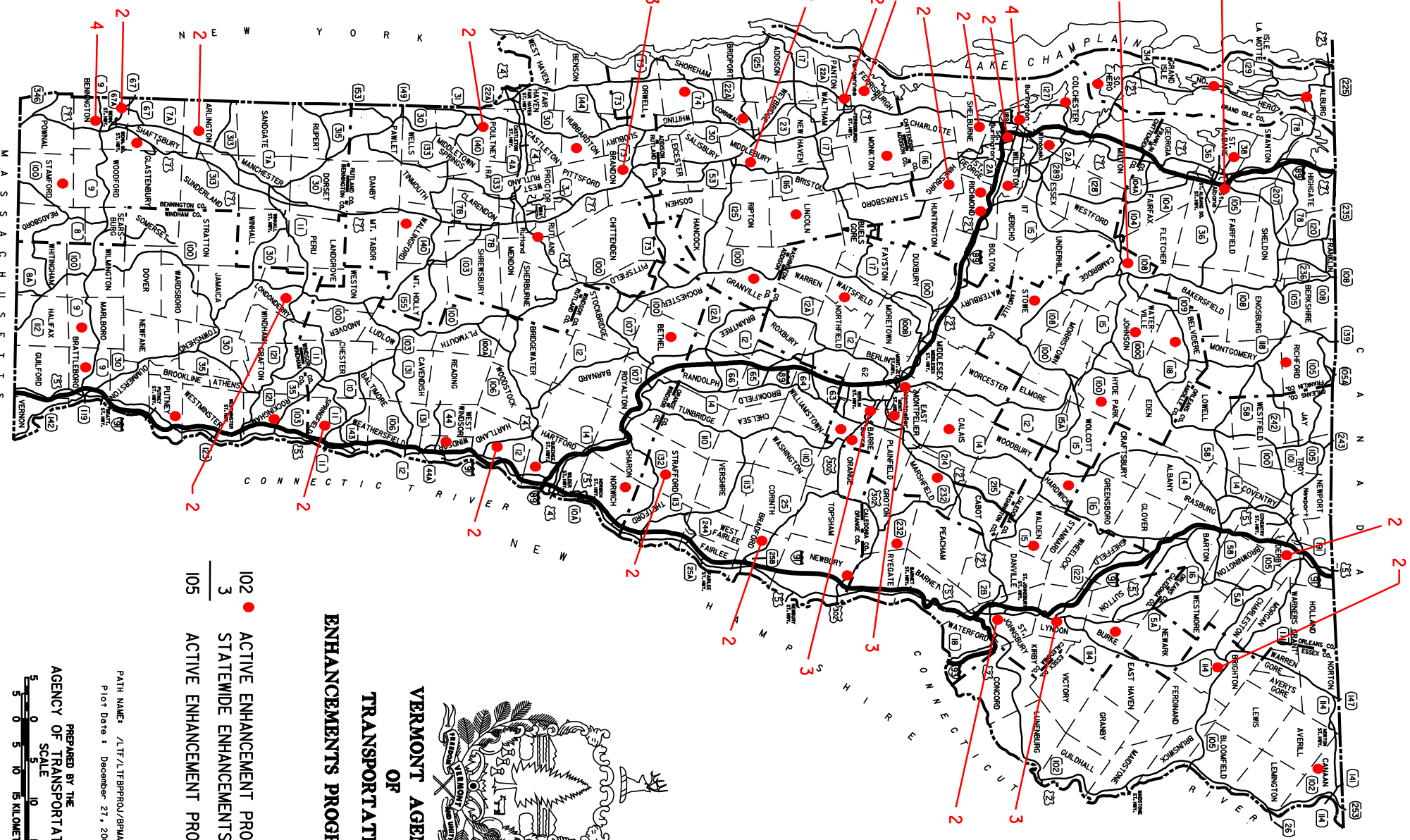
PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2009 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

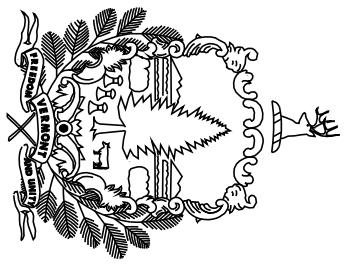
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
SHELBURNE		STP EH05(9)		20,000			20,000		16,000	4,000	20,000
SHELBURNE		STP EH07(12)		37,500	5,000		42,500		34,000	8,500	42,500
SO. BURLINGTON	SIDEWALKS/LIGHTING/SAN REMO DR	STP EH05(11)				240,000	240,000		192,000	48,000	240,000
SO. BURLINGTON		STP EH07(13)		27,500	1,250		28,750		23,000	5,750	28,750
SPRINGFIELD		STP EH04(10)				320,000	320,000		320,000		320,000
ST. ALBANS CITY	CONSTRUCT SIDEWALK/PED BR	STP EH05(12)				90,000	90,000		72,000	18,000	90,000
ST. ALBANS CITY		STP EH06(22)		5,000	1,250		6,250		5,000	1,250	6,250
STAMFORD		STP EH07(2)		30,000	5,000		35,000		28,000	7,000	35,000
STOWE		STP EH06(8)		10,000	1,250		11,250		9,000	2,250	11,250
TE PROGRAM COORDINATOR	ADM 70+ ACTIVE ENHANCEMENT PROJ.			45,000			45,000	9,000	36,000		45,000
VERGENNES-FERRISBURGH	MOVE VERGENNES RR STATION	STP EH01(21)				50,000	50,000	10,000	40,000		50,000
WILLISTON	RT 2A MULTI-USE PATH	STP EH05(34)		37,500			37,500		30,000	7,500	37,500
WINOOSKI		STP EH07(10)		10,000	5,000		15,000		12,000	3,000	15,000
TOTAL ENHANCEMENT PROGRAM				564,590	121,000	2,161,210	2,846,800	79,000	2,341,440	426,360	2,846,800
TOTAL ENHANCEMENT APPROPRIATION								79,000	2,341,440		2,420,440
NOTE: LOCAL FUNDS NOT APPROPRIATED.											

N E W Y O R K



- 102 ● ACTIVE ENHANCEMENT PROJECTS
- 3 STATEWIDE ENHANCEMENTS
- 105 ACTIVE ENHANCEMENT PROJECTS

**VERMONT AGENCY
OF
TRANSPORTATION
ENHANCEMENTS PROGRAM**



PATH NAME: /LTF/LTFPROJ/BRMAP.DGN
 Plot Date: December 27, 2007

PREPARED BY THE
 AGENCY OF TRANSPORTATION
 SCALE 1:50,000
 5 0 5 10 15 MILES
 5 0 5 10 15 KILOMETERS

ENHANCEMENTS

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	564,590	0	0	0
ROW	121,000	0	0	0
CONST	2,161,210	0	0	0
OTHER	0	2,899,367	3,039,750	2,138,750
TOTAL	2,846,800	2,899,367	3,039,750	2,138,750

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ENHANCEMENTS	PE	0	0	0	564,590	0	0	0	0
STATEWIDE	ROW	0	0	0	121,000	0	0	0	0
	CONST	0	0	0	2,161,210	0	0	0	0
	OTHER	0	0	0	0	2,899,367	3,039,750	2,138,750	0
Route:	TOTAL	0	0	0	2,846,800	2,899,367	3,039,750	2,138,750	0
ENHANCEMENTS	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL ENHANCEMENT ACTIVITIES UNDER THE FEDERAL LEGISLATION.							
Project Manager: AL NEVEAU 828-3588	Comments:								

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2009**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
2008, 2009, 2010 AWARDS	Al Neveau	STP EH**()		50,000	0	50,000	100,000	80,000	0	20,000
ALBURG	Al Neveau	STP EH05(5)	US 2	14,699	0	0	14,699	11,759	0	2,940
BARRE CITY	Al Neveau	STP EH05(32)	CITY HALL PARK	0	0	70,000	70,000	56,000	0	14,000
BARRE CITY	Al Neveau	STP EH06(18)	NO. MAIN ST.	0	0	25,000	25,000	20,000	0	5,000
BARRE CITY	Al Neveau	STP EH98(4)	RAILROAD DEPO	0	0	50,000	50,000	40,000	0	10,000
BARRE TOWN	Al Neveau	STP EH02(20)	SIDEWALKS	0	0	71,000	71,000	56,800	0	14,200
BARRE TOWN	Al Neveau	STP EH06(19)	MILL ST.	0	0	100,000	100,000	80,000	0	20,000
BENNINGTON	Al Neveau	STP EH07(14)	VARIOUS STREE	17,500	1,250	0	18,750	15,000	0	3,750
BETHEL	Al Neveau	STP EH07(6)	NO. MAIN ST.	17,000	1,250	0	18,250	14,600	0	3,650
BRANDON	Al Neveau	STP EH05(4)	UNION/MAPLE ST	5,000	10,000	48,210	63,210	50,568	0	12,642
BRANDON	Al Neveau	STP EH07(8)	DOUGLAS BIRTH	25,000	0	0	25,000	20,000	0	5,000
BRANDON BACKYARD	Al Neveau	STP EH98(25)	US 7	0	0	50,000	50,000	40,000	0	10,000
BURLINGTON	Al Neveau	STP EH05(33)	BATTERY ST.	0	0	10,000	10,000	8,000	0	2,000
COLCHESTER	Al Neveau	STP EH07(11)	VARIOUS ROUTE	10,000	5,000	0	15,000	12,000	0	3,000
FERRISBURGH	Al Neveau	STP EH07(9)	ROKEBY MUSEU	20,000	0	0	20,000	16,000	0	4,000
GROTON	Al Neveau	STP EH04(16)	GROTON VILLAG	15,095	10,000	50,000	75,095	60,076	0	15,019
HARTFORD	Al Neveau	STP EH05(35)	GATEWAY	0	0	50,000	50,000	40,000	0	10,000
HARTLAND	Al Neveau	STP EH07(7)	US 5	30,000	1,250	0	31,250	25,000	0	6,250
JOHNSON	Al Neveau	STP EH07(5)	PEARL & SCHOO	11,875	0	0	11,875	9,500	0	2,375
LINCOLN	Al Neveau	STP EH06(13)	SIDEWALK	9,546	1,250	0	10,796	8,637	0	2,159
LONDONDERRY	Al Neveau	STP EH06(21)	BUXTON PARK	10,000	5,000	0	15,000	12,000	0	3,000
LYNDON	Al Neveau	STP EH05(18)	PEDESTRIAN BRI	1,000	19,000	0	20,000	16,000	0	4,000
LYNDON	Al Neveau	STP EH07(3)	VT 122	36,875	0	0	36,875	29,500	0	7,375
MARSHFIELD	Al Neveau	STP EH06(6)	COVERED BRIDG	0	0	100,000	100,000	80,000	0	20,000
MIDDLEBURY-WEYBRIDGE	Al Neveau	STP EH05(20)	WEYBRIDGE ST.	10,000	5,000	0	15,000	12,000	0	3,000

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2009**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
MONTPELIER	Al Neveau	STP EH07()	PEDESTRIAN BRI	40,000	10,000	0	50,000	40,000	0	10,000
NORTH BENNINGTON	Al Neveau	STP EH05(3)	VT 67/VT 67A	11,000	32,000	0	43,000	34,400	0	8,600
NORWICH	Al Neveau	STP EH98(21)	VT 10A	0	0	155,000	155,000	124,000	0	31,000
POULTNEY	Al Neveau	STP EH06(23)	SIDEWALK	0	0	332,000	332,000	265,600	0	66,400
PUTNEY	Al Neveau	STP EH00(35)	THWING MILL BRI	0	0	300,000	300,000	240,000	60,000	0
SHAFTSBURY	Al Neveau	STP EH06(17)	SIDEWALKS	7,500	1,250	0	8,750	7,000	0	1,750
SHELBURNE	Al Neveau	STP EH05(9)	US 7	20,000	0	0	20,000	16,000	0	4,000
SHELBURNE	Al Neveau	STP EH07(12)	WEBSTER ROAD	37,500	5,000	0	42,500	34,000	0	8,500
SOUTH BURLINGTON	Al Neveau	STP EH05(11)	SAN REMO DRIVE	0	0	240,000	240,000	192,000	0	48,000
SOUTH BURLINGTON	Al Neveau	STP EH07(13)	TILLEY DRIVE PA	27,500	1,250	0	28,750	23,000	0	5,750
SPRINGFIELD	Al Neveau	STP EH04(10)	TH 66	0	0	320,000	320,000	320,000	0	0
ST. ALBANS CITY	Al Neveau	STP EH05(12)	LOWER WELDON	0	0	90,000	90,000	72,000	0	18,000
ST. ALBANS CITY	Al Neveau	STP EH06(22)	PEDESTRIAN WA	5,000	1,250	0	6,250	5,000	0	1,250
STAMFORD	Al Neveau	STP EH07(2)	VT 100	30,000	5,000	0	35,000	28,000	0	7,000
STOWE	Al Neveau	STP EH06(8)	VT 108/WEEKS R	10,000	1,250	0	11,250	9,000	0	2,250
TE PROGRAM COORDINATOR	Al Neveau			45,000	0	0	45,000	36,000	9,000	0
VERGENNES-FERRISBURGH	Al Neveau	STP EH01(21)	RAILROAD STATI	0	0	50,000	50,000	40,000	10,000	0
WILLISTON	Al Neveau	STP EH05(34)	VT2A	37,500	0	0	37,500	30,000	0	7,500
WINOOSKI	Al Neveau	STP EH07(10)	VARIOUS STREE	10,000	5,000	0	15,000	12,000	0	3,000
Totals:				564,590	121,000	2,161,210	2,846,800	2,341,440	79,000	426,360

MULTI-MODAL FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BELLOWS FALLS	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY AT RR DEP
BRATTLEBORO	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY - UNION ST
MONTPELIER	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY - CARR LOT
MONTPELIER	N/A	STP MMTC(3)	TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY PARKING
ST. JOHNSBURY	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY - RR STATI

OTHER

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	14,097,956	14,450,405	14,811,665	15,181,962
TOTAL	14,097,956	14,450,405	14,811,665	15,181,962

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
OTHER	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	14,097,956	14,450,405	14,811,665	15,181,962	0
Route: N/A	TOTAL	0	0	0	14,097,956	14,450,405	14,811,665	15,181,962	0
Project Manager:	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
	Comments:								