

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2009 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
2008 AWARDS		STP EH07()		50,000		50,000	100,000		80,000	20,000	100,000
ALBURG	SCOPING STUDY/SIDEWALKS	STP EH05(5)		14,699			14,699		11,759	2,940	14,699
BARRE CITY	REHAB HISTORIC GAZEBO	STP EH05(32)				70,000	70,000		56,000	14,000	70,000
BARRE CITY		STP EH98(4)				50,000	50,000		40,000	10,000	50,000
BARRE CITY		STP EH06(18)				25,000	25,000		20,000	5,000	25,000
BARRE TOWN	CONSTRUCT SIDEWALKS	STP EH02(20)				71,000	71,000		56,800	14,200	71,000
BARRE TOWN		STP EH06 (19)				100,000	100,000		80,000	20,000	100,000
BENNINGTON		STP EH07(14)		17,500	1,250		18,750		15,000	3,750	18,750
BETHEL		STP EH07(6)		17,000	1,250		18,250		14,600	3,650	18,250
BRANDON	CONSTRUCT SIDEWALK/MAPLE ST	STP EH05(4)		5,000	10,000	48,210	63,210		50,568	12,642	63,210
BRANDON		STP EH07(8)		25,000			25,000		20,000	5,000	25,000
BRANDON BACKYARD	CONSTRUCT PED PATHWAY	STP EH98(25)				50,000	50,000		40,000	10,000	50,000
BURLINGTON		STP EH05(33)				10,000	10,000		8,000	2,000	10,000
COLCHESTER		STP EH07(11)		10,000	5,000		15,000		12,000	3,000	15,000
FERRISBURGH		STP EH07(9)		20,000			20,000		16,000	4,000	20,000
GROTON VILLAGE	CONSTRUCT SIDEWALKS/VT 302	STP EH04(16)		15,095	10,000	50,000	75,095		60,076	15,019	75,095
HARTFORD		STP EH05(35)				50,000	50,000		40,000	10,000	50,000
HARTLAND		STP EH07(7)		30,000	1,250		31,250		25,000	6,250	31,250
JOHNSON		STP EH07(5)		11,875			11,875		9,500	2,375	11,875
LINCOLN		STP EH06(13)		9,546	1,250		10,796		8,637	2,159	10,796
LONDONDERRY		STP EH06(21)		10,000	5,000		15,000		12,000	3,000	15,000
LYNDON	UPGRADES/PATH & PED BRIDGE	STP EH05(18)		1,000	19,000		20,000		16,000	4,000	20,000
LYNDON		STP EH07(3)		36,875			36,875		29,500	7,375	36,875
MARSHFIELD		STP EH06(6)				100,000	100,000		80,000	20,000	100,000
MIDDLEBURY-WEYBRIDGE	SIDEWALK/WEYBRIDGE RD	STP EH05(20)		10,000	5,000		15,000		12,000	3,000	15,000
MONTPELIER		STP EH07()		40,000	10,000		50,000		40,000	10,000	50,000
NORTH BENNINGTON	VT67/VT67A/PED & LANDSCAPING IMP	STP EH05(3)		11,000	32,000		43,000		34,400	8,600	43,000
NORWICH		STP EH98(21)				155,000	155,000		124,000	31,000	155,000
POULTNEY		STP EH06(23)				332,000	332,000		265,600	66,400	332,000
PUTNEY	ADAPTIVE USE BR AT THWING MILL	STP EH00(35)				300,000	300,000	60,000	240,000		300,000
SHAFTSBURY		STP EH06(17)		7,500	1,250		8,750		7,000	1,750	8,750

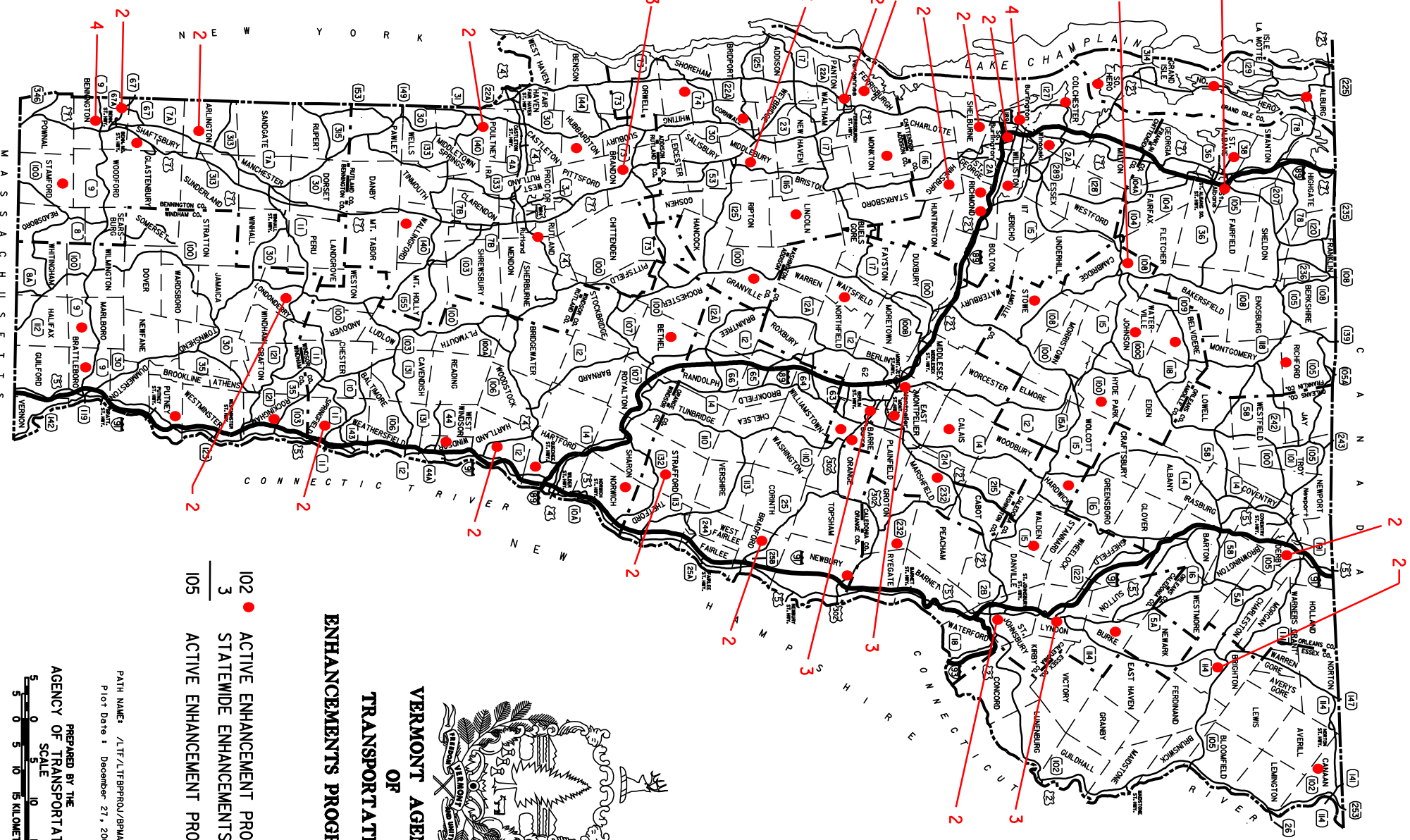
PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2009 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

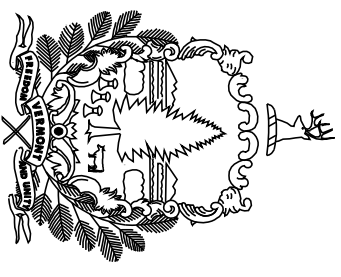
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
SHELBURNE		STP EH05(9)		20,000			20,000		16,000	4,000	20,000
SHELBURNE		STP EH07(12)		37,500	5,000		42,500		34,000	8,500	42,500
SO. BURLINGTON	SIDEWALKS/LIGHTING/SAN REMO DR	STP EH05(11)				240,000	240,000		192,000	48,000	240,000
SO. BURLINGTON		STP EH07(13)		27,500	1,250		28,750		23,000	5,750	28,750
SPRINGFIELD		STP EH04(10)				320,000	320,000		320,000		320,000
ST. ALBANS CITY	CONSTRUCT SIDEWALK/PED BR	STP EH05(12)				90,000	90,000		72,000	18,000	90,000
ST. ALBANS CITY		STP EH06(22)		5,000	1,250		6,250		5,000	1,250	6,250
STAMFORD		STP EH07(2)		30,000	5,000		35,000		28,000	7,000	35,000
STOWE		STP EH06(8)		10,000	1,250		11,250		9,000	2,250	11,250
TE PROGRAM COORDINATOR	ADM 70+ ACTIVE ENHANCEMENT PROJ.			45,000			45,000	9,000	36,000		45,000
VERGENNES-FERRISBURGH	MOVE VERGENNES RR STATION	STP EH01(21)				50,000	50,000	10,000	40,000		50,000
WILLISTON	RT 2A MULTI-USE PATH	STP EH05(34)		37,500			37,500		30,000	7,500	37,500
WINOOSKI		STP EH07(10)		10,000	5,000		15,000		12,000	3,000	15,000
TOTAL ENHANCEMENT PROGRAM				564,590	121,000	2,161,210	2,846,800	79,000	2,341,440	426,360	2,846,800
TOTAL ENHANCEMENT APPROPRIATION								79,000	2,341,440		2,420,440
NOTE: LOCAL FUNDS NOT APPROPRIATED.											

N E W Y O R K



- 102 ● ACTIVE ENHANCEMENT PROJECTS
- 3 STATEWIDE ENHANCEMENTS
- 105 ACTIVE ENHANCEMENT PROJECTS

**VERMONT AGENCY
OF
TRANSPORTATION
ENHANCEMENTS PROGRAM**



PATH NAME: /LTF/LTFPROJ/BRMAP.DGN
Plot Date: December 27, 2007

PREPARED BY THE
AGENCY OF TRANSPORTATION
SCALE 1:50,000
5 0 5 10 15 MILES
5 0 5 10 15 KILOMETERS

ENHANCEMENTS

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	564,590	0	0	0
ROW	121,000	0	0	0
CONST	2,161,210	0	0	0
OTHER	0	2,899,367	3,039,750	2,138,750
TOTAL	2,846,800	2,899,367	3,039,750	2,138,750

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ENHANCEMENTS	PE	0	0	0	564,590	0	0	0	0
STATEWIDE	ROW	0	0	0	121,000	0	0	0	0
	CONST	0	0	0	2,161,210	0	0	0	0
	OTHER	0	0	0	0	2,899,367	3,039,750	2,138,750	0
Route:	TOTAL	0	0	0	2,846,800	2,899,367	3,039,750	2,138,750	0
ENHANCEMENTS	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL ENHANCEMENT ACTIVITIES UNDER THE FEDERAL LEGISLATION.							
Project Manager: AL NEVEAU 828-3588	Comments:								

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2009**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
2008, 2009, 2010 AWARDS	Al Neveau	STP EH**()		50,000	0	50,000	100,000	80,000	0	20,000
ALBURG	Al Neveau	STP EH05(5)	US 2	14,699	0	0	14,699	11,759	0	2,940
BARRE CITY	Al Neveau	STP EH05(32)	CITY HALL PARK	0	0	70,000	70,000	56,000	0	14,000
BARRE CITY	Al Neveau	STP EH06(18)	NO. MAIN ST.	0	0	25,000	25,000	20,000	0	5,000
BARRE CITY	Al Neveau	STP EH98(4)	RAILROAD DEPO	0	0	50,000	50,000	40,000	0	10,000
BARRE TOWN	Al Neveau	STP EH02(20)	SIDEWALKS	0	0	71,000	71,000	56,800	0	14,200
BARRE TOWN	Al Neveau	STP EH06(19)	MILL ST.	0	0	100,000	100,000	80,000	0	20,000
BENNINGTON	Al Neveau	STP EH07(14)	VARIOUS STREE	17,500	1,250	0	18,750	15,000	0	3,750
BETHEL	Al Neveau	STP EH07(6)	NO. MAIN ST.	17,000	1,250	0	18,250	14,600	0	3,650
BRANDON	Al Neveau	STP EH05(4)	UNION/MAPLE ST	5,000	10,000	48,210	63,210	50,568	0	12,642
BRANDON	Al Neveau	STP EH07(8)	DOUGLAS BIRTH	25,000	0	0	25,000	20,000	0	5,000
BRANDON BACKYARD	Al Neveau	STP EH98(25)	US 7	0	0	50,000	50,000	40,000	0	10,000
BURLINGTON	Al Neveau	STP EH05(33)	BATTERY ST.	0	0	10,000	10,000	8,000	0	2,000
COLCHESTER	Al Neveau	STP EH07(11)	VARIOUS ROUTE	10,000	5,000	0	15,000	12,000	0	3,000
FERRISBURGH	Al Neveau	STP EH07(9)	ROKEBY MUSEU	20,000	0	0	20,000	16,000	0	4,000
GROTON	Al Neveau	STP EH04(16)	GROTON VILLAG	15,095	10,000	50,000	75,095	60,076	0	15,019
HARTFORD	Al Neveau	STP EH05(35)	GATEWAY	0	0	50,000	50,000	40,000	0	10,000
HARTLAND	Al Neveau	STP EH07(7)	US 5	30,000	1,250	0	31,250	25,000	0	6,250
JOHNSON	Al Neveau	STP EH07(5)	PEARL & SCHOO	11,875	0	0	11,875	9,500	0	2,375
LINCOLN	Al Neveau	STP EH06(13)	SIDEWALK	9,546	1,250	0	10,796	8,637	0	2,159
LONDONDERRY	Al Neveau	STP EH06(21)	BUXTON PARK	10,000	5,000	0	15,000	12,000	0	3,000
LYNDON	Al Neveau	STP EH05(18)	PEDESTRIAN BRI	1,000	19,000	0	20,000	16,000	0	4,000
LYNDON	Al Neveau	STP EH07(3)	VT 122	36,875	0	0	36,875	29,500	0	7,375
MARSHFIELD	Al Neveau	STP EH06(6)	COVERED BRIDG	0	0	100,000	100,000	80,000	0	20,000
MIDDLEBURY-WEYBRIDGE	Al Neveau	STP EH05(20)	WEYBRIDGE ST.	10,000	5,000	0	15,000	12,000	0	3,000

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2009**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
MONTPELIER	Al Neveau	STP EH07()	PEDESTRIAN BRI	40,000	10,000	0	50,000	40,000	0	10,000
NORTH BENNINGTON	Al Neveau	STP EH05(3)	VT 67/VT 67A	11,000	32,000	0	43,000	34,400	0	8,600
NORWICH	Al Neveau	STP EH98(21)	VT 10A	0	0	155,000	155,000	124,000	0	31,000
POULTNEY	Al Neveau	STP EH06(23)	SIDEWALK	0	0	332,000	332,000	265,600	0	66,400
PUTNEY	Al Neveau	STP EH00(35)	THWING MILL BRI	0	0	300,000	300,000	240,000	60,000	0
SHAFTSBURY	Al Neveau	STP EH06(17)	SIDEWALKS	7,500	1,250	0	8,750	7,000	0	1,750
SHELBURNE	Al Neveau	STP EH05(9)	US 7	20,000	0	0	20,000	16,000	0	4,000
SHELBURNE	Al Neveau	STP EH07(12)	WEBSTER ROAD	37,500	5,000	0	42,500	34,000	0	8,500
SOUTH BURLINGTON	Al Neveau	STP EH05(11)	SAN REMO DRIVE	0	0	240,000	240,000	192,000	0	48,000
SOUTH BURLINGTON	Al Neveau	STP EH07(13)	TILLEY DRIVE PA	27,500	1,250	0	28,750	23,000	0	5,750
SPRINGFIELD	Al Neveau	STP EH04(10)	TH 66	0	0	320,000	320,000	320,000	0	0
ST. ALBANS CITY	Al Neveau	STP EH05(12)	LOWER WELDON	0	0	90,000	90,000	72,000	0	18,000
ST. ALBANS CITY	Al Neveau	STP EH06(22)	PEDESTRIAN WA	5,000	1,250	0	6,250	5,000	0	1,250
STAMFORD	Al Neveau	STP EH07(2)	VT 100	30,000	5,000	0	35,000	28,000	0	7,000
STOWE	Al Neveau	STP EH06(8)	VT 108/WEEKS R	10,000	1,250	0	11,250	9,000	0	2,250
TE PROGRAM COORDINATOR	Al Neveau			45,000	0	0	45,000	36,000	9,000	0
VERGENNES-FERRISBURGH	Al Neveau	STP EH01(21)	RAILROAD STATI	0	0	50,000	50,000	40,000	10,000	0
WILLISTON	Al Neveau	STP EH05(34)	VT2A	37,500	0	0	37,500	30,000	0	7,500
WINOOSKI	Al Neveau	STP EH07(10)	VARIOUS STREE	10,000	5,000	0	15,000	12,000	0	3,000
Totals:				564,590	121,000	2,161,210	2,846,800	2,341,440	79,000	426,360