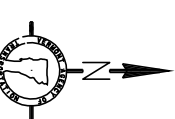
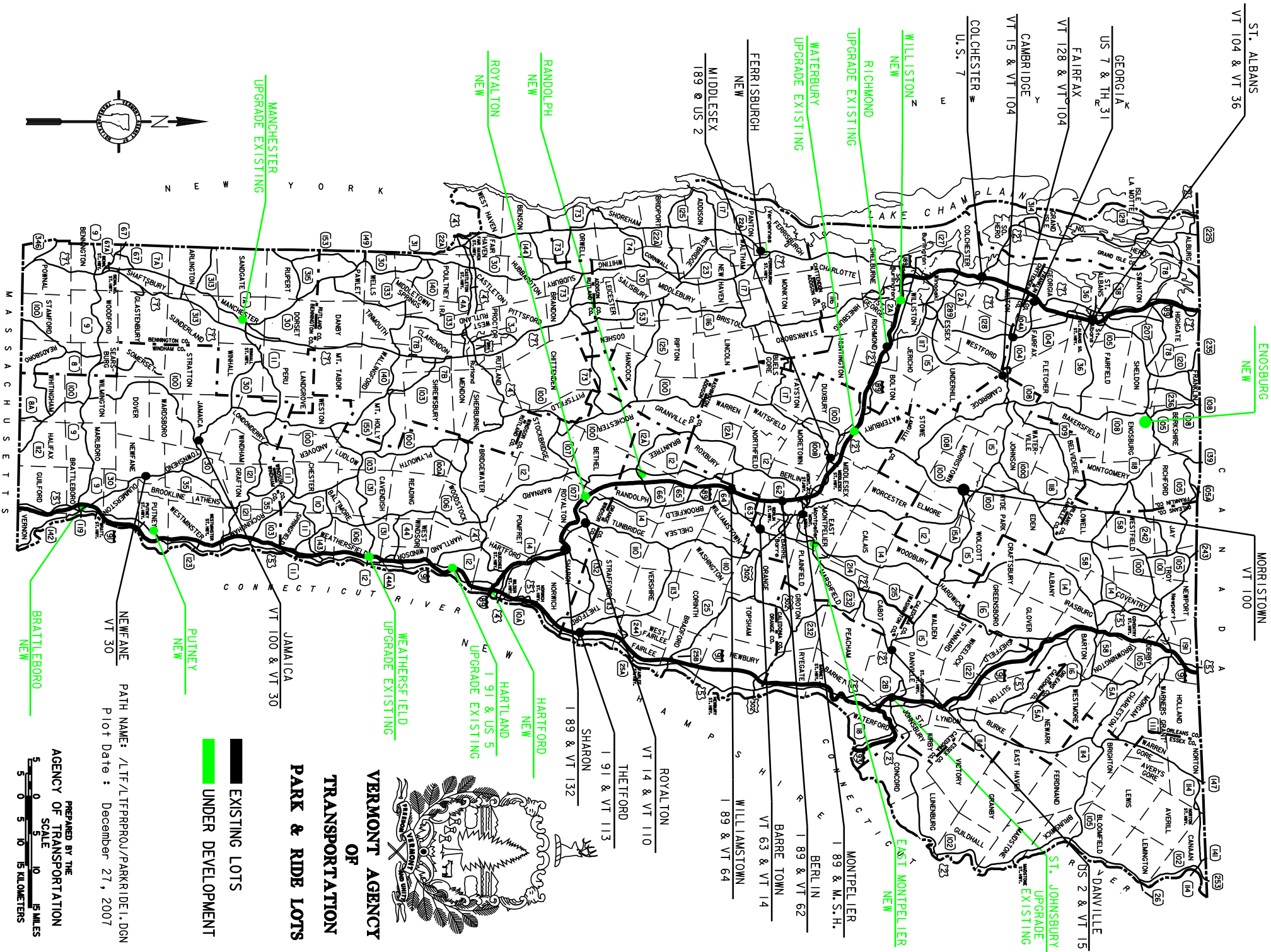


PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM
FY 2009 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
ENOSBURG	VT 105 & VT 108	CMG PARK(20)		20,112	0		20,112		20,112		20,112	10
HARTLAND	US 5	CMG PARK(25)		1,179		400,000	401,179		401,179		401,179	3
PUTNEY	I 91/VT 131	CMG PARK(26)		6,599		200,000	206,599		206,599		206,599	5
RANDOLPH	I 89/Exit #4/VT 66	CMG PARK(21)				350,000	350,000		350,000		350,000	2
ROYALTON	I 89/VT 107	CMG PARK(27)		20,383	50,000		70,383		70,383		70,383	11
ST. JOHNSBURY	US 2/I 91	CMG PARK(30)		30,000		0	30,000		30,000		30,000	6
STATEWIDE	ZZ	ST MPRP()				250,000	250,000	250,000			250,000	
STATEWIDE	DEVELOPMENT & EVALUATION			228,582			228,582		228,582		228,582	
WEATHERSFIELD	I 91/Exit # /VT 131	CMG PARK(17)		2,755		520,000	522,755		522,755		522,755	1
TOTAL PARK AND RIDE APPROPRIATION				0	309,610	50,000	1,720,000	2,079,610	250,000	1,829,610	0	2,079,610



N E W

M A S S A C H U S E T T S

C O N N E C T I C U T R I V E R

J A M A I C A

V T 100 & V T 30

V T 30

P A T H N A M E : \LTF\LTPRRROU\PARKRID1.DGN

P l o t D a t e : D e c e m b e r 27, 2007

P R E P A R E D B Y T H E

A G E N C Y O F T R A N S P O R T A T I O N

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EXISTING LOTS

UNDER DEVELOPMENT

VERMONT AGENCY OF TRANSPORTATION PARK & RIDE LOTS



ROYALTON

THEFTORD

SHARON

WILLIAMSTON

BARRE TOWN

MONTPELIER

DANVILLE

ST. JOHNSBURY

WILLISTON

WATERBURY

FAIRFAX

GEORGIA

VT 104 & VT 36

US 7 & TH 31

FAIRFAX

VT 128 & VT 104

CAMBRIDGE

VT 15 & VT 104

COLCHESTER

U.S. 7

WILLISTON

NEW

RICHMOND

UPGRADE EXISTING

WATERBURY

UPGRADE EXISTING

FERRISBURGH

NEW

MIDDLESEX

189 @ US 2

ROYALTON

NEW

RANDOLPH

NEW

ROYALTON

NEW

MANCHESTER

UPGRADE EXISTING

PUTNEY

NEW

BRATTLEBORO

NEW

WEATHERSFIELD

UPGRADE EXISTING

HARTLAND

UPGRADE EXISTING

HARTFORD

NEW

THEFTORD

VT 14 & VT 110

VT 91 & VT 113

VT 89 & VT 132

VT 63 & VT 14

VT 89 & VT 62

VT 89 & M.S.H.

VT 100

VT 104

VT 104 & VT 36

VT 128 & VT 104

VT 15 & VT 104

U.S. 7

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RICHMOND

UPGRADE EXISTING

WATERBURY

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FERRISBURGH

NEW

MIDDLESEX

189 @ US 2

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NEW

RANDOLPH

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ROYALTON

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MANCHESTER

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BRATTLEBORO

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UPGRADE EXISTING

HARTLAND

UPGRADE EXISTING

HARTFORD

NEW

THEFTORD

VT 14 & VT 110

VT 91 & VT 113

VT 89 & VT 132

VT 63 & VT 14

PARK & RIDE LOTS

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
PE	81,028	24,577	0	0
ROW	50,000	75,000	0	0
CONST	1,720,000	930,000	900,000	950,000
OTHER	228,582	452,491	642,752	505,000
TOTAL	<u>2,079,610</u>	<u>1,482,068</u>	<u>1,542,752</u>	<u>1,455,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS ENOSBURG CMG PARK(20)	PE	178,632	104,850	53,670	20,112	0	0	0	0
	ROW	75,000	0	0	0	75,000	0	0	0
	CONST	700,000	0	0	0	0	0	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	Route: TOTAL	953,632	104,850	53,670	20,112	75,000	0	700,000	0
	Project Manager: DON ALLEN 802-828-4691	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN ENOSBURG, AT THE NATIONAL GUARD ARMORY ON VT105 IN ENOSBURG FALLS VILLAGE.						
	Comments:								
PARK & RIDE LOTS FERRISBURGH CMG PARK(15)	PE	385,337	376,553	8,784	0	0	0	0	0
	ROW	201,929	201,929	0	0	0	0	0	0
	CONST	1,164,059	884,113	279,946	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	Route: TOTAL	1,751,325	1,462,595	288,730	0	0	0	0	0
	Project Manager: DON ALLEN 802-828-4691	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN FERRISBURGH, IN THE NORTHWEST QUADRANT OF THE US7/VT22A INTERSECTION.						
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
PARK & RIDE LOTS HARTLAND CMG PARK(25)	PE	110,000	69,548	39,273	1,179	0	0	0	0
	ROW	100,000	49,611	50,389	0	0	0	0	0
	CONST	500,000	0	0	400,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	Route: US 5 TOTAL	710,000	119,159	89,662	401,179	100,000	0	0	0
	Project Manager: DON ALLEN 802-828-4691	Description:	RECONSTRUCTION AND EXPANSION OF THE EXISTING PARK & RIDE FACILITY IN HARTLAND, INCLUDING THE INSTALLATION OF A BUS SHELTER AND THE ACQUISITION OF ABUTTING PROPERTY FOR THE PROPOSED IMPROVEMENTS.						
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS PUTNEY CMG PARK(26) Route: US 5 Project Manager: DON ALLEN 802-828-4691	PE	110,000	63,260	40,141	6,599	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	200,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	710,000	63,260	40,141	206,599	400,000	0	0	0
	Description:	CONVERSION OF AN ABANDONED DISTRICT #2 MAINTENANCE FACILITY INTO A PARK & RIDE FACILITY, ADJACENT TO US5 IN PUTNEY.							
Comments:									
PARK & RIDE LOTS RANDOLPH CMG PARK(21) Route: Project Manager: DON ALLEN 802-828-4691	PE	301,620	241,447	60,173	0	0	0	0	0
	ROW	250,000	226,250	23,750	0	0	0	0	0
	CONST	1,626,570	0	1,276,570	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,178,190	467,697	1,360,493	350,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK & RIDE FACILITY IN RANDOLPH, IN THE VICINITY OF I-89 EXIT #4.							
Comments:									
PARK & RIDE LOTS ROYALTON CMG PARK(27) Route: VT 107 Project Manager: DON ALLEN 802-828-4691	PE	190,000	124,200	45,417	20,383	0	0	0	0
	ROW	250,000	0	200,000	50,000	0	0	0	0
	CONST	500,000	0	0	0	100,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	940,000	124,200	245,417	70,383	100,000	400,000	0	0
	Description:	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30) Route: US 2/VT 2B Project Manager: DON ALLEN 802-828-4691	PE	100,000	15,290	30,133	30,000	24,577	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	0	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	15,290	30,133	30,000	24,577	250,000	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.							
Comments:									
PARK & RIDE LOTS STATEWIDE Route: FUTURE PROJECT D&E Project Manager: AL NEVEAU 802-828-3588	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,071,783	0	242,958	228,582	452,491	642,752	505,000	0
	TOTAL	2,071,783	0	242,958	228,582	452,491	642,752	505,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - PARK & RIDE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
PARK & RIDE LOTS STATEWIDE ST MPRP() Route: ZZ Project Manager: DON ALLEN 802-828-4691	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	200,000	250,000	250,000	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	0	200,000	250,000	250,000	250,000	250,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS WEATHERSFIELD CMG PARK(17)S Route: Project Manager: DON ALLEN 802-828-4691	PE	124,162	87,245	34,162	2,755	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	520,000	80,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	724,162	87,245	34,162	522,755	80,000	0	0	0
Description:	PROJECT IS FOR THE RECONSTRUCTION AND IMPROVEMENT FOR AN EXISTING PARK AND RIDE FACILITY IN WEATHERSFIELD.								
Comments:									

**PARK & RIDE LOTS - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington County	Don Allen	CMG PARK(13)	US 7/VT 30	7,317	0	0	7,317	7,317	0	0
Brattleboro	Don Allen	CMG PARK(14)	US 5/I 91	5,000	0	0	5,000	5,000	0	0
East Montpelier	Don Allen	CMG PARK(22)	US 2 & VT 14	20,000	0	0	20,000	20,000	0	0
Hartford	Don Allen	CMG PARK(12)	US 5	5,000	0	0	5,000	5,000	0	0
Richmond	Don Allen	CMG PARK()	US 2/I 89	24,310	0	0	24,310	24,310	0	0
Rutland Area	Don Allen	CMG PARK()	US 7/US 4	30,000	0	0	30,000	30,000	0	0
Statewide	Don Allen	CMG PARK()	To Be Determined	100,000	0	0	100,000	100,000	0	0
Waterbury	Don Allen	CMG PARK(11)	I 89/Exit #10/VT 1	22,575	0	0	22,575	22,575	0	0
Williston	Don Allen	CMG PARK(29)	I 89/Exit #12/VT	14,380	0	0	14,380	14,380	0	0
Totals:				228,582	0	0	228,582	228,582	0	0