

Agency of Transportation

Transportation Board

Fiscal Year 2009 Appropriation Summary by Major Object

DeptID: **8100000800**

MAJOR OBJECT	FY07 Actuals	FY08 Appropriated	FY08 Estimated Expenditure	FY09 Appropriated	FY10 Projected	FY11 Projected	FY12 Projected
Personal Services	81,581	74,976	74,809	78,185	80,140	82,143	84,197
Operating Expenses	10,239	12,820	12,297	11,806	12,101	12,404	12,714
Total	91,820	87,796	87,106	89,991	92,241	94,547	96,910
Transportation Fund	91,820	87,796	87,106	89,991	92,241	94,547	96,910
Federal Revenue Fund							
Total	91,820	87,796	87,106	89,991	92,241	94,547	96,910