Agency of Transportation

Town Highway Vermont Local Roads

Fiscal Year 2009 Appropriation Summary by Major Object

DeptID: **8100001900**

MAJOR OBJECT	FY07 Actuals	FY08 Appropriated	FY08 Estimated Expenditure	FY09 Appropriated	FY10 Projected	FY11 Projected	FY12 Projected
Personal Services							
Operating Expenses							
Grants	371,252	375,000	375,000	375,000	375,000	375,000	375,000
Total	**371,252**	**375,000**	**375,000**	**375,000**	**375,000**	**375,000**	**375,000**
Transportation Fund	201,252	235,000	235,000	235,000	235,000	235,000	235,000
Federal Revenue Fund	170,000	140,000	140,000	140,000	140,000	140,000	140,000
Total	**371,252**	**375,000**	**375,000**	**375,000**	**375,000**	**375,000**	**375,000**