

PUBLIC TRANSIT
FY09 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	OTHER	TOTAL
PUBLIC TRANSIT												
CCTA	CCTA PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000
STATEWIDE	FUTURE PROJECTS D&E		120,000				120,000	24,000	96,000			120,000
STATEWIDE	3 YEAR DEMONSTRATION-OPERATING		1,100,000				1,100,000		1,100,000			1,100,000
STATEWIDE	ADMINISTRATIVE SUPPORT		543,288				543,288	98,288	445,000			543,288
STATEWIDE	OPERATING ASS'T - ALL		13,202,700				13,202,700	5,408,924	7,793,776			13,202,700
STATEWIDE	JOB ACCESS/REVERSE COMMUTE		426,790				426,790	213,395	213,395			426,790
STATEWIDE	NEW FREEDOMS		132,149				132,149		132,149			132,149
STATEWIDE	RURAL PUBLIC TRANSIT PREVENTIVE MAINT.		625,000				625,000		500,000	125,000		625,000
STATEWIDE	ENCOURAGEMENT OF CARPOOLS	STPG RIDE(5)	450,000				450,000		450,000			450,000
STATEWIDE	CAPITAL ASSISTANCE/ELDERLY/ADM SUP		4,369,348				4,369,348	933,290	3,436,058			4,369,348
TOTAL PUBLIC TRANSIT PROGRAM			21,469,275	0	0	0	21,469,275	6,677,897	14,666,378	125,000	0	21,469,275
TOTAL PUBLIC TRANSIT APPROPRIATION								6,677,897	13,041,324			19,719,221
NOTE: MOST LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.												
NOTE: APPROPRIATION AMOUNT EXCLUDES \$1,625,054 IN FTA FUNDS THAT PASS THROUGH DIRECTLY TO CHITTENDEN COUNTY TRANSPORTATION AUTHORITY.												

PUBLIC TRANSIT

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	21,469,275	22,061,854	22,723,709	23,405,420
TOTAL	21,469,275	22,061,854	22,723,709	23,405,420

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT CHITTENDEN COUNTY TRANSP.	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,591,814	0	500,000	500,000	515,000	530,450	546,364	0
	TOTAL	2,591,814	0	500,000	500,000	515,000	530,450	546,364	0
Route: PUBLIC TRANSIT	Description:	CHITTENDEN COUNTY TRANSPORTATION AUTHORITY PREVENTIVE MAINTENANCE.							
Project Manager: CHUCK GALLAGHER 802-828-2828	Comments:	UP TO \$500,000 OF FEDERAL FUNDS SHALL BE ALLOCATED TO CCTA PREVENTIVE MAINTENANCE (CONTINGENT ON CCMPO ACTION).							
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	975,290	0	473,255	120,000	123,600	127,308	131,127	0
	TOTAL	975,290	0	473,255	120,000	123,600	127,308	131,127	0
Route: FUTURE PROJ. D&E	Description:	PROJECT IS FOR DEVELOPMENT OF ITEMS SUCH AS SHORT RANGE TRANSIT PLANS, PUBLIC TRANSIT POLICY PLAN, DRUG-ALCOHOL COMPLIANCE REVIEWS, DATABASE FOR STATEWIDE STATISTICS, AND OTHER PROGRAM IMPROVEMENT PROJECTS.							
Project Manager: CHUCK GALLAGHER 802-828-2828	Comments:	FEDERAL FORMULA PLANNING FUNDS FOR TRANSIT.							
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,179,490	0	393,960	426,790	439,594	452,782	466,365	0
	TOTAL	2,179,490	0	393,960	426,790	439,594	452,782	466,365	0
Route: PUBLIC TRANSIT	Description:	WELFARE TO WORK - JOB ACCESS AND REVERSE COMMUTE.							
Project Manager: CHUCK GALLAGHER 802-828-2828	Comments:								

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PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,351,990	0	750,000	1,100,000	1,133,000	1,166,990	1,202,000	0
	TOTAL	5,351,990	0	750,000	1,100,000	1,133,000	1,166,990	1,202,000	0
	Description:	PROJECT IS FOR ADDITION OF NEW DEMONSTRATION SERVICES AND THE CONTINUATION OF 3 YEAR DEMONSTRATION PUBLIC TRANSIT SERVICES (OPERATING).							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	507,931	543,288	559,587	576,374	593,665	0
	TOTAL	0	0	507,931	543,288	559,587	576,374	593,665	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE PUBLIC TRANSIT PROGRAM.							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	68,014,889	0	12,938,898	13,202,700	13,547,281	13,953,699	14,372,310	0
	TOTAL	68,014,889	0	12,938,898	13,202,700	13,547,281	13,953,699	14,372,310	0
	Description:	PROJECT IS FOR STATE AND FEDERAL OPERATING ASSISTANCE FOR PUBLIC TRANSIT OPERATORS, AND FOR FEDERAL TECHNICAL ASSISTANCE STATEWIDE (RURAL TRANSP. ASSISTANCE PROGRAM). INCLUDES: FEDERAL RURAL OPERATING; URBAN ASSISTANCE, STATE OPERATING ASSISTANCE, TECHNICAL ASSISTANCE, RTAP AND E&D PROGRAM.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	675,194	0	122,332	132,149	136,113	140,197	144,403	0
	TOTAL	675,194	0	122,332	132,149	136,113	140,197	144,403	0
	Description:	NEW FREEDOMS PROGRAM.							
Comments:	FUNDS ARE APPLIED FOR DIRECTLY BY CCTA.								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,239,767	0	625,000	625,000	643,750	663,063	682,954	0
	TOTAL	3,239,767	0	625,000	625,000	643,750	663,063	682,954	0
	Description:	RURAL PUBLIC TRANSIT PREVENTIVE MAINTENANCE. INCLUDES \$125,000 OF LOCAL MATCH NOT INCLUDED IN OUR APPROPRIATION.							
Comments:									
PUBLIC TRANSIT STATEWIDE STPG RIDE () Route: ZZ Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,332,632	0	450,000	450,000	463,500	477,405	491,727	0
	TOTAL	2,332,632	0	450,000	450,000	463,500	477,405	491,727	0
	Description:	PROJECT IS FOR THE ENCOURAGEMENT OF INCREASED USE OF CARPOOLS.							
Comments:									

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PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATEWIDE CAPITAL	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	22,464,846	0	4,185,124	4,369,348	4,500,428	4,635,441	4,774,505	0
Route:	TOTAL	22,464,846	0	4,185,124	4,369,348	4,500,428	4,635,441	4,774,505	0
PUBLIC TRANSIT	Description:	PROJECT IS FOR ACQUISITION OF BUSES, BUS SHELTERS, VANS, SOFTWARE, COMMUNICATIONS EQUIPMENT, STUDY, VEHICLES TO SERVE ORGANIZATIONS WHO TRANSPORT GENERAL PUBLIC AND ELDERLY AND PERSONS WITH DISABILITIES.							
Project Manager: CHUCK GALLAGHER 802-828-2828	Comments:								