

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS

FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

7/16/2007 14:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
SAFETY PROJECTS											
BARRE CITY	VT 14/MERCHANT ST.	HES 037-1(8)		25,000		50,000	75,000		75,000		75,000
BARRE TOWN	US 302/VT 110/TH 30	HES 026-1(38)				750,000	750,000		750,000		750,000
BRIDPORT		HES 017-1(13)				85,000	85,000		85,000		85,000
CASTLETON	VT 30/TH	HES INTS(2)				90,000	90,000		90,000		90,000
DOVER	TH1/E. DOVER RD	HES 0106(5)				125,000	125,000		125,000		125,000
HINESBURG	VT 116/TH 4/SILVER ST.	HES 021-1(20)				300,000	300,000		300,000		300,000
HINESBURG	VT 116/TH 3	HES 021-1(21)				250,000	250,000		250,000		250,000
NEW HAVEN	VT 17/TH	HES 032-1(8)		25,000	25,000		50,000		50,000		50,000
MANCHESTER-PAWLET	VT 30	STPG SIGN(14)				45,000	45,000		45,000		45,000
STATEWIDE	SMALL SAFETY IMPROVEMENT PROJECTS	HES SFTY(1)				200,000	200,000		200,000		200,000
STATEWIDE	CRASH SYSTEM	HES CRSH()	120,000				120,000		120,000		120,000
STATEWIDE	LAND DEPARTURE CRASH MITIGATION	STP RORC()	150,000				150,000	15,000	135,000		150,000
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP()	350,000				350,000		350,000		350,000
STATEWIDE	INTERSECTION SITE DISTANCE IMPROVEMENTS	HES INTS()				100,000	100,000		100,000		100,000
STATEWIDE	WORK ZONE SAFETY	HES WKZN()	200,000				200,000		200,000		200,000
STATEWIDE	HIGH RISK RURAL ROADS	STP HRRR()	75,000				75,000		67,500	7,500	75,000
STATEWIDE	ROAD SAFETY AUDIT REVIEWS	STP RSAR()	25,000				25,000	2,500	22,500		25,000
STATEWIDE	SIGNS	STP SGNS()		15,000		185,000	200,000		200,000		200,000
STATEWIDE	HSIP PROJECTS	HES HSIP()		50,000		950,000	1,000,000		1,000,000		1,000,000
RUTLAND	US 7/PINNACLE RIDGE ROAD	HES INTS(1)		25,000		200,000	225,000		225,000		225,000
ST. JOHNSBURY-LYNDON	I-91	HES IM 091-3(42)				750,000	750,000		750,000		750,000
WATERFORD	I-93	HES IM 093				500,000	500,000		500,000		500,000
	SUB-TOTAL SAFETY PROJECTS		920,000	140,000	25,000	4,580,000	5,665,000	17,500	5,640,000	7,500	5,665,000
TRAFFIC PROJECTS											
CHITTENDEN COUNTY	VARIOUS LOCATIONS	STPG TMNG	35,000				35,000		35,000		35,000
DERBY	US5/TH41	ST 0113(60)				300,000	300,000		300,000		300,000
EAST MONTPELIER	US2/VT14 NO.	STPG 028-3(35)		50,000	450,000		500,000		500,000		500,000
ESSEX	VT15/VT128	STPG SGNL(17)				50,000	50,000		50,000		50,000
ESSEX TOWN	VT 117/TH 4	STP 5400(5)		100,000	120,000		220,000	20,000	200,000		220,000
HARTFORD	US 5/SYKES AVE	STPG 0113(59)		90,000	100,000	50,000	240,000	17,028	222,972		240,000
MANCHESTER	VT7A/VT11/VT30	STP 0137(17)		10,000	50,000	750,000	810,000		810,000		810,000
MIDDLEBURY	US7	NHG 019-3(52)S				340,000	340,000		340,000		340,000
MILTON	US 7/TH 3	STP 5800(2)			240,000		240,000	45,408	194,592		240,000

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
MONTPELIER	US2	NHEGC FEFC 028-3(34)		10,000	40,000	1,555,000	1,605,000		1,605,000		1,605,000
NORWICH	VT10A/NORWICH S. H.	STPG 0170(3)S				5,000	5,000		5,000		5,000
STATEWIDE	PROJECTS CURRENTLY UNDER D & E		0	425,000	50,000	50,000	525,000	18,352	490,648	16,000	525,000
STATEWIDE	SIGNAL RETIMING/UPGRADES	STPG SGNL()	50,000				50,000		50,000		50,000
SWANTON	VT78/ROBIN HOOD DR	ST 036-1(11)S				5,000	5,000		5,000		5,000
WATERBURY	VT 100/I89 RAMP G	NHG SGNL (27)				250,000	250,000		250,000		250,000
	SUB-TOTAL TRAFFIC PROJECTS		85,000	685,000	1,050,000	3,355,000	5,175,000	100,788	5,058,212	16,000	5,175,000
TOTAL SAFETY & TRAFFIC OPERATIONS APPROPRIATION			1,005,000	825,000	1,075,000	7,935,000	10,840,000	118,288	10,698,212	23,500	10,840,000
FEDERAL DOLLARS INCLUDE \$5,170,000 OF NHTSA FUNDING											

SAFETY & TRAFFIC OPERATIONS

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
PE	435,000	25,000	25,000	25,000
ROW	1,025,000	580,000	0	0
CONST	6,935,000	7,923,313	2,574,297	625,000
OTHER	2,445,000	3,320,000	8,241,687	10,370,000
TOTAL	<u>10,840,000</u>	<u>11,848,313</u>	<u>10,840,984</u>	<u>11,020,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS BARRE CITY HES 037-1(8) Route: VT 14/MERCHANT ST. Project Manager: AMY GAMBLE 802-828-1055	PE	114,645	14,645	75,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	187,070	0	0	50,000	137,070	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	301,715	14,645	75,000	75,000	137,070	0	0	0
	Description:	IMPROVEMENTS TO THE VT14 (MAPLE ST.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.							
	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES 026-1(38) Route: US 302/VT 110/TH 30 Project Manager: AMY GAMBLE 802-828-1055	PE	249,248	99,248	150,000	0	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	1,080,000	0	0	750,000	330,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,379,248	99,248	200,000	750,000	330,000	0	0	0
	Description:	IMPROVEMENTS TO THE US302/VT110/TH30 INTERSECTION IN BARRE TOWN, INCLUDING CONSTRUCTION OF A ROUNDABOUT.							
	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS BRIDPORT HES 017-1(13) Route: VT 22A/VT 125 WEST Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	85,000	0	0	85,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	85,000	0	0	85,000	0	0	0	0
	Description:	INSTALLATION OF BEACONS AT THE VT22A/VT125 WEST INTERSECTION IN BRIDPORT.							
	Comments:	SECTION 164 FUNDS.							

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SAFETY & TRAFFIC OPERATIONS CASTLETON HES INTS(2) Route: VT 30 Project Manager:	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	90,000	0	0	90,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	115,000	0	25,000	90,000	0	0	0	0
	Description:	LOWER GRADE ON VT30 IN CASTLETON, NORTH OF THE TH4 INTERSECTION.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS CHITTENDEN COUNTY STPG TMNG(2) Route: VARIOUS LOCATIONS Project Manager: AL NEVEAU 802-828-3588	PE	75,564	40,564	0	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,564	40,564	0	35,000	0	0	0	0
	Description:	UPDATE TRAFFIC SIGNAL TIMINGS AT VARIOUS LOCATIONS IN BURLINGTON AND COLCHESTER, INCLUDING PEAK HOUR TURNING MOVEMENTS, SIGNAL OPERATION ANALYSIS, DEVELOPING TIMING PLANS AND PROGRAMMING CONTROLLERS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS DERBY STP ST 0113(60) Route: US 5/TH 41 Project Manager: BRUCE NYQUIST 802-828-2696	PE	50,000	18,597	31,403	0	0	0	0	0
	ROW	400,000	0	400,000	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	18,597	431,403	300,000	0	0	0	0
	Description:	REALIGNMENT OF THE US5/TH41 INTERSECTION IN DERBY, BEGINNING 0.30 MILE NORTH OF THE NEWPORT CITY-DERBY TOWN LINE AND EXTENDING NORTHERLY 0.15 MILE. ALSO, RELOCATION OF APPROX. 800 FEET OF TH41.							
Comments:	TH RELOCATION TO MATCH DEVELOPER SIGNAL PROJECT REQUIRED BY ACT 250.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS DOVER HES 0106(5) Route: TH 1 Project Manager: KEN ROBIE 802-651-1746	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	137,500	0	0	125,000	12,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	187,500	0	50,000	125,000	12,500	0	0	0
	Description:	SAFETY IMPROVEMENTS ON TH1 IN DOVER, INCLUDING RESURFACING, GUARDRAIL AND SIGNS.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS EAST MONTPELIER STPG 028-3(35)S Route: US 2/VT 14 NO. Project Manager: BRUCE NYQUIST 802-828-2696	PE	358,917	288,917	20,000	50,000	0	0	0	0
	ROW	803,937	3,937	100,000	450,000	250,000	0	0	0
	CONST	1,449,818	0	300,000	0	500,000	649,818	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,612,672	292,854	420,000	500,000	750,000	649,818	0	0
	Description:	PROJECT IS FOR REALIGNMENT OF THE US2/VT14/TH25 INTERSECTION IN EAST MONTPELIER.							
Comments:									
SAFETY & TRAFFIC OPERATIONS ESSEX STPG SGNL(17) Route: VT 15/VT 128 Project Manager: BRUCE NYQUIST 802-828-2696	PE	215,000	188,036	26,964	0	0	0	0	0
	ROW	114,000	108,730	5,270	0	0	0	0	0
	CONST	467,118	0	417,118	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	796,118	296,766	449,352	50,000	0	0	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE TRAFFIC SIGNAL AT THE INTERSECTION OF VT15/VT128/TH710 IN ESSEX CENTER, TO ALLOW FOR AN EXCLUSIVE PEDESTRIAN PHASE.							
Comments:									

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SAFETY & TRAFFIC OPERATIONS ESSEX TOWN STP 5400(5) Route: VT 117/TH 4 Project Manager: BRUCE NYQUIST 802-828-2696	PE	223,106	98,106	25,000	100,000	0	0	0	0
	ROW	300,000	0	0	120,000	180,000	0	0	0
	CONST	600,000	0	0	0	400,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,123,106	98,106	25,000	220,000	580,000	200,000	0	0
	Description:	PROJECT IS FOR THE NECESSARY IMPROVEMENTS TO THE INTERSECTION OF VT117 AND TH4 (SAND HILL RD.) IN THE TOWN OF ESSEX.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS FRANKLIN HES 0313(4) Route: VT 120/VT 236 Project Manager: AMY GAMBLE 802-828-1055	PE	65,871	38,731	27,140	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	144,026	0	144,026	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	209,897	38,731	171,166	0	0	0	0	0
	Description:	IMPROVEMENTS TO THE VT120/VT236 INTERSECTION IN FRANKLIN.							
	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS HARTFORD STP 0113(59)S Route: US 5/SYKES AVE. Project Manager: DAN PETERSON 802-828-3413	PE	400,000	217,519	92,481	90,000	0	0	0	0
	ROW	100,000	0	0	100,000	0	0	0	0
	CONST	2,364,889	26,576	0	50,000	1,240,000	1,048,313	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,864,889	244,095	92,481	240,000	1,240,000	1,048,313	0	0
	Description:	PROJECT IS FOR LANE WIDENING AT THE INTERSECTION OF US5 AND SYKES AVE. IN HARTFORD (WHITE RIVER JCT.).							
	Comments:								

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SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(20) Route: VT 116/TH 4 Project Manager: KEN ROBIE 802-651-1746	PE	75,000	38,871	36,129	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	375,000	38,871	36,129	300,000	0	0	0	0	
	Description:	IMPROVEMENTS TO THE VT116/TH4 (SILVER ST.) INTERSECTION IN HINESBURG, INCLUDING A RIGHT-TURN LANE ON VT116.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(21) Route: VT 116/TH 3 Project Manager: KEN ROBIE 802-651-1746	PE	50,000	33,221	16,779	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	250,000	0	0	250,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	300,000	33,221	16,779	250,000	0	0	0	0	
	Description:	INSTALLATION OF TRAFFIC SIGNALS AT THE VT116/TH3 (CHARLOTTE RD.) INTERSECTION IN HINESBURG.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS MANCHESTER STP 0137(17) Route: VT 7A/VT 11/VT 30 Project Manager: DAN PETERSON 802-828-3413	PE	475,000	408,098	56,902	10,000	0	0	0	0	
	ROW	1,300,172	172	1,250,000	50,000	0	0	0	0	
	CONST	2,807,542	0	0	750,000	2,057,542	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,582,714	408,270	1,306,902	810,000	2,057,542	0	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER.								
	Comments:									

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SAFETY & TRAFFIC OPERATIONS MANCHESTER-PAWLET STPG SIGN(14) Route: VT 30 Project Manager: AMY GAMBLE 802-828-1055	PE	5,000	1,042	3,958	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	45,000	0	0	45,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	1,042	3,958	45,000	0	0	0	0
	Description:	REPLACE SIGNS ALONG VT30 IN MANCHESTER, DORSET, RUPERT AND PAWLET.							
Comments:									
SAFETY & TRAFFIC OPERATIONS MIDDLEBURY NHG 019-3(52)S Route: US 7 Project Manager: DAN PETERSON 802-828-3413	PE	219,527	209,527	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,970,730	815	1,629,915	340,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,190,257	210,342	1,639,915	340,000	0	0	0	0
	Description:	PROJECT IS FOR SIGNAL COORDINATION AND UPGRADING AT EXISTING SIGNALIZED INTERSECTIONS ALONG US7 IN MIDDLEBURY. INCLUDED LOCATIONS ARE: US7/CENTER PLAZA; US7/MIDDLE RD.; US7/MONROE ST.; US7/CHARLES AVE.; US7/MARY HOGAN DR. AND US7/COURT SQ.							
Comments:									
SAFETY & TRAFFIC OPERATIONS MIDDLESEX HES 089-2(40) Route: I 89 (NB) Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	250,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	250,000	0	0	0	0	0
	Description:	INSTALLATION OF SHOTCRETE AND ROCK ANCHOR/DOWELS AND MINOR SCALING ON LEDGES LOCATED ADJACENT TO I-89 NORTHBOUND IN MIDDLESEX.							
Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								

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SAFETY & TRAFFIC OPERATIONS MILTON STP 5800(2) Route: US 7/TH 3 Project Manager: BRUCE NYQUIST 802-828-2696	PE	98,000	80,156	17,844	0	0	0	0	0
	ROW	392,000	0	2,000	240,000	150,000	0	0	0
	CONST	651,166	0	0	0	600,000	51,166	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,141,166	80,156	19,844	240,000	750,000	51,166	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US7 AND TH3 (LAKE ROAD) IN THE TOWN OF MILTON.							
Comments:									
SAFETY & TRAFFIC OPERATIONS MONTPELIER NHEGC FEGC 028-3(34) Route: US 2 Project Manager: DAN PETERSON 802-828-3413	PE	260,000	226,458	23,542	10,000	0	0	0	0
	ROW	135,000	37,414	57,586	40,000	0	0	0	0
	CONST	2,115,404	133	0	1,555,000	560,271	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,510,404	264,005	81,128	1,605,000	560,271	0	0	0
	Description:	PROJECT IS FOR INSTALLATION OF SIDEWALK ALONG US2 (RIVER ST.) AND CONSTRUCTION OF A ROUNDABOUT AT THE US2/US302 INTERSECTION, INCL. CURBING, PEDESTRIAN SIGNAL, LIGHTING, DRAINAGE, ETC.							
Comments:									
SAFETY & TRAFFIC OPERATIONS NEW HAVEN HES 032-1(8) Route: VT 17/EAST ST. Project Manager: AMY GAMBLE 802-828-1055	PE	31,812	1,812	5,000	25,000	0	0	0	0
	ROW	25,000	0	0	25,000	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	256,812	1,812	5,000	50,000	200,000	0	0	0
	Description:	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
Comments:	SECTION 164 FUNDS.								

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SAFETY & TRAFFIC OPERATIONS NORWICH STPG 0170(3)S Route: VT 10A/NORWICH S.H. Project Manager: BRUCE NYQUIST 802-828-2696	PE	66,948	66,948	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	74,941	2,320	67,621	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	141,889	69,268	67,621	5,000	0	0	0	0
	Description:	REPLACEMENT OF THE EXISTING TRAFFIC SIGNAL EQUIPMENT AT THE INTERSECTION OF VT10A AND THE NORWICH STATE HIGHWAY (RIVER RD.) IN NORWICH.							
Comments:									
SAFETY & TRAFFIC OPERATIONS RUTLAND TOWN HES INTS() Route: US 7/TH 11 Project Manager:	PE	121,000	0	96,000	25,000	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	421,000	0	196,000	225,000	0	0	0	0
	Description:	IMPROVEMENTS TO THE US7/TH11 (PINNACLE RIDGE RD.) INTERSECTION IN RUTLAND.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS ST. JOHNSBURY-LYNDON HES 091-3(42) Route: I 91 Project Manager: ROGER THOMPSON 802-828-1329	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,232,506	0	0	750,000	482,506	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,282,506	0	50,000	750,000	482,506	0	0	0
	Description:	INSTALLATION, REPLACEMENT OR REHABILITATION OF SIGNS ALONG I-91 IN ST. JOHNSBURY AND LYNDON, BEGINNING AT EXIT #20 AND EXTENDING NORTHERLY 17.887 KILOMETERS TO EXIT # 24.							
Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	17,153,187	0	1,506,500	525,000	1,000,000	5,971,687	8,150,000	0
	TOTAL	17,153,187	0	1,506,500	525,000	1,000,000	5,971,687	8,150,000	0
Route: TRAFFIC OPERATIONS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC OPERATIONS PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: KEVIN MARSHIA 802-828-2664	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	7,000,000	0	1,500,000	1,000,000	1,500,000	1,500,000	1,500,000	0
	TOTAL	7,000,000	0	1,500,000	1,000,000	1,500,000	1,500,000	1,500,000	0
Route: TRAFFIC OPERATIONS	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2007 HSIP LIST.							
Project Manager:	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES CRSH()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	480,000	0	0	120,000	120,000	120,000	120,000	0
	TOTAL	480,000	0	0	120,000	120,000	120,000	120,000	0
Route: ZZ	Description:	"CRASH" SYSTEM.							
Project Manager:	Comments:	SECTION 164 FUNDS.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HRRR() Route: ZZ Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	0	0	75,000	75,000	75,000	75,000	0
	TOTAL	300,000	0	0	75,000	75,000	75,000	75,000	0
	Description:	HIGH RISK RURAL ROADS.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES RORC() Route: ZZ Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	600,000	0	0	150,000	150,000	150,000	150,000	0
	TOTAL	600,000	0	0	150,000	150,000	150,000	150,000	0
	Description:	LAND DEPARTURE CRASH MITIGATION.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES RSAR() Route: ZZ Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	100,000	0	0	25,000	25,000	25,000	25,000	0
	TOTAL	100,000	0	0	25,000	25,000	25,000	25,000	0
	Description:	ROAD SAFETY AUDIT REVIEWS.							
Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES SFTY() Route: ZZ Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,022,423	72,423	150,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,022,423	72,423	150,000	200,000	200,000	200,000	200,000	0
	Description:	SMALL SAFETY IMPROVEMENT PROJECTS AT SITES TO BE SELECTED FROM HSIP PRIORITY LIST. PROJECTS FROM TOP 50 HIGH HAZARD LOCATIONS.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES SHSP() Route: ZZ Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	950,000	0	0	350,000	250,000	200,000	150,000	0
	TOTAL	950,000	0	0	350,000	250,000	200,000	150,000	0
	Description:	STRATEGIC HIGHWAY RESEARCH PLAN.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES WKZN() Route: ZZ Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	919,262	19,262	100,000	200,000	200,000	200,000	200,000	0
	TOTAL	919,262	19,262	100,000	200,000	200,000	200,000	200,000	0
	Description:	PROGRAM IS TO ASSIST MUNICIPALITIES IN WORK ZONE SAFETY BY FURNISHING SIGN PACKAGES AND TRAINING TO TOWN CREWS, AND CONDUCTING A PUBLIC AWARENESS CAMPAIGN ON WORK ZONES FOR THE TRAVELING PUBLIC.							
Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP INTS() Route: ZZ Project Manager: MARIO DUPIGNY-GIROUX 802-828-0169	PE	40,381	13,381	27,000	0	0	0	0	0	
	ROW	100,000	0	100,000	0	0	0	0	0	
	CONST	884,325	0	484,325	100,000	100,000	100,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,024,706	13,381	611,325	100,000	100,000	100,000	100,000	0	
	Description:	DESIGN AND CONSTRUCTION OF UPGRADES AT SIGHT-RESTRICTED INTERSECTIONS.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SGNS(1) Route: ZZ Project Manager: AMY GAMBLE 802-828-1055	PE	90,000	0	0	15,000	25,000	25,000	25,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	860,000	0	0	185,000	225,000	225,000	225,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	950,000	0	0	200,000	250,000	250,000	250,000	0	
	Description:	DESIGN AND INSTALLATION OF SIGNS.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG SGNL() Route: ZZ Project Manager:	PE	50,000	0	0	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	0	100,000	100,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	350,000	0	0	50,000	100,000	100,000	100,000	0	
	Description:	SIGNAL RETIMING/UPGRADE.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS SWANTON HES 036-1(12) Route: VT 78/I 89 Project Manager: AMY GAMBLE 802-828-1055	PE	32,262	24,897	7,365	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	302,954	0	302,954	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	335,216	24,897	310,319	0	0	0	0	0
	Description:	IMPROVEMENTS TO VT78 IN THE VICINITY OF I-89 EXIT #21 IN SWANTON, INCLUDING 12-FT. TURN LANES AT BOTH RAMPS AND INSTALLATION OF AN OVERHEAD SIGN.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS SWANTON STPG ST 036-1(11)S Route: VT 78 Project Manager: BRUCE NYQUIST 802-828-2696	PE	149,747	144,747	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	804,946	0	799,946	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	954,693	144,747	804,946	5,000	0	0	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO VT78 IN SWANTON, IN THE VICINITY OF I-89 EXIT #21.							
Comments:									
SAFETY & TRAFFIC OPERATIONS WATERBURY NHG SGNL(27) Route: VT 100/I-89 RAMP "G" Project Manager: BRUCE NYQUIST 802-828-2696	PE	70,000	4,091	65,909	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	320,000	4,091	65,909	250,000	0	0	0	0
	Description:	INSTALLATION OF TRAFFIC SIGNALS AT THE VT100/I-89 RAMP "G" INTERSECTION IN WATERBURY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS	PE	0	0	0	0	0	0	0	0
	WATERFORD	0	0	0	0	0	0	0	0
	HES 093-1(10)	1,278,424	0	0	500,000	778,424	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,278,424	0	0	500,000	778,424	0	0	0
Route: I 93	Description:	INSTALLATION, REPLACEMENT OR REHABILITATION OF SIGNS ALONG I-93 IN WATERFORD, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 17.910 KM TO THE I-91 INTERCHANGE.							
Project Manager: ROGER THOMPSON 802-828-1329	Comments:								

**SAFETY & TRAFFIC OPERATIONS - CAPITAL PROGRAM
SFY 2008 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Barre Town	Bruce Nyquist	STP 6100(6)	VT 14/TH 53	60,000	0	0	60,000	48,648	11,352	0
Colchester	Roger Thompson	TCSP TCSE(9)	VT 15/Fanny Allen	80,000	0	0	80,000	64,000	0	16,000
Hinesburg	Ken Robie	STPG 021-1(19)	VT 116/TH 1/TH	25,000	0	0	25,000	25,000	0	0
Milton	Bruce Nyquist	STP 5800()	US 7/TH 1	70,000	0	0	70,000	63,000	7,000	0
Richmond	Bruce Nyquist	STP 0284(17)	US 2/VT 117/I 89	80,000	50,000	0	130,000	130,000	0	0
Waterbury	Dan Peterson	STP SGNL(18)	US 2/VT 100/Unio	60,000	0	0	60,000	60,000	0	0
Wilmington	Mark Woolaver	HES 010-1(38)	VT 9/VT 100 So.	0	0	50,000	50,000	50,000	0	0
Wilmington	Bruce Nyquist	NH TSIG(5)S	VT 9/Vt 100 No.	50,000	0	0	50,000	50,000	0	0
Totals:				425,000	50,000	50,000	525,000	490,648	18,352	16,000

SAFETY & TRAFFIC OPERATIONS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ADDISON	VT 17/TH 7/TH 20	HES 032-1(9)	KEN ROBIE	651-1746	RECONFIGURE VT17/TH7/TH20 JCT.
BENNINGTON	VT 7A/US 7/KOCHER	STPG 1000()	BRUCE NYQUIST	828-2696	NEW SIGNALS & TURN LANES
CLARENDON	US 7/VT 103	NHG 019-2()			ROUNDAABOUT AT US7/VT103
HARTFORD-HIGHGATE	I 89	HES IM 089-1()	KEVIN MARSHIA	828-2664	INSTALL DELINEATORS, ETC.
MIDDLEBURY	US 7	NH 019-3(53)	DAN PETERSON	828-3413	US7 IMPROVEMENTS
PUTNEY	US 5	STPG SIGN(13)	AMY GAMBLE	828-1055	REPLACE SIGNS ALONG US5
STATEWIDE	ZZ	IM SIGN()	BRUCE NYQUIST	828-2696	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	NH SIGN()	BRUCE NYQUIST	828-2696	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	STP HALS()	KEVIN MARSHIA	828-2664	IMPROVE STATE HIGHWAY SAFETY
STATEWIDE	ZZ	STP PEDS(1)	AMY GAMBLE	828-1055	PEDESTRIAN SIGNAL IMPROVEMENTS
STATEWIDE	ZZ	STP SIGN()	BRUCE NYQUIST	828-2696	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	STPG TMNG(1)	BRUCE NYQUIST	828-2696	TRAFFIC SIGNAL RE-TIMING
STATEWIDE	ZZ	STPG TMNG(3)			TRAFFIC SIGNAL RE-TIMING
STATEWIDE	ZZ	STPG TSIG(4)SC	DON ALLEN	828-4691	SIGNAL PROJECT SCOPING