

Agency of Transportation

Finance and Administration

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100000100

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	7,885,867	8,879,959	8,784,518	8,878,609
Operating Expenses	1,907,615	2,127,950	2,127,950	2,475,584
Total	9,793,482	11,007,909	10,912,468	11,354,193
Transportation Fund	9,571,464	10,573,406	10,477,965	10,903,302
Federal Revenue Fund	222,018	434,503	434,503	450,891
Total	9,793,482	11,007,909	10,912,468	11,354,193