

AVIATION

FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

7/16/2007 14:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
AIR OPERATIONS												
BENNINGTON	RUNWAY RECONSTRUCTION	AIR 04-3168		100,000			100,000	10,000	90,000		100,000	
BERLIN	PARALLEL TAXIWAY FOR RW	AIR 04-3186		80,000	75,000	55,000	210,000	21,000	189,000		210,000	
BERLIN	CIVIL AIR PATROL HQ PERMITTING & SITE DEVELOPMENT			60,000			60,000	60,000			60,000	
CLARENDON	EMERGENCY BACK-UP GENERATOR					95,000	95,000	95,000			95,000	
FAIR HAVEN	DESIGN NEW PAVED RUNWAY	AIR 04-3184		200,000			200,000	12,000	180,000	8,000	200,000	
HIGHGATE	ENG, PERMIT & CONST OF NESTED T-HANGARS					50,000	50,000	5,000	45,000		50,000	
HIGHGATE	RUNWAY SAFETY AREA & OBSTRUCTION REMOVAL	AIR 04-3183				80,000	80,000	8,000	72,000		80,000	
HIGHGATE	ENG, PERMIT & CONST OF JET FUEL FARM					125,000	125,000	125,000			125,000	
HIGHGATE	PERMITTING & CONSTRUCTION OF SECURITY FENCING					100,000	100,000	10,000	90,000		100,000	
HIGHGATE	TURF STRIP RELOCATION					120,000	120,000	120,000			120,000	
LYNDON	DESIGN FOR RUNWAY RECONSTRUCTION	AIR 04-3191		75,000			75,000	75,000			75,000	
LYNDON	DESIGN FOR PARALLEL-TAXIWAY	AIR 04-3191		30,000			30,000	30,000			30,000	
MIDDLEBURY	SAFETY AREA AND RUNWAY EXTENSION DESIGN	AIR 04-3181		300,000			300,000	30,000	270,000		300,000	
SO. BURLINGTON	BURLINGTON INTERNATIONAL AIP PROGRAM			360,000	900,000	3,210,000	4,470,000	218,200	4,023,000	228,800	4,470,000	
SPRINGFIELD	PERMITTING & SITE WORK FOR HANGAR DEVELOPMENT			25,000			25,000	25,000			25,000	
SPRINGFIELD	DESIGN RUNWAY SAFETY AREA & OBSTR. STUDY			125,000			125,000	12,500	112,500		125,000	
STATEWIDE	PREVENTATIVE MAINT. AND LINE STRIPING	AIR 04-3177		25,000			25,000	2,500	22,500		25,000	
STATEWIDE	ADS-B RADAR SERVICES					50,000	50,000	50,000			50,000	
STATEWIDE	ADMINISTRATIVE SUPPORT - AIR		1,014,000				1,014,000	1,014,000			1,014,000	
STATEWIDE	DEVELOPMENT AND EVALUATION			50,000			50,000	50,000			50,000	
STATEWIDE	GRANT TO CIVIL AIR PATROL	AIR 04-3095	60,000				60,000	60,000			60,000	
STATEWIDE	FACILITY IMPROVEMENTS	AIR 04-3144	90,000				90,000	90,000			90,000	
TOTAL AVIATION PROGRAM				1,164,000	1,430,000	975,000	3,885,000	7,454,000	2,123,200	5,094,000	236,800	7,454,000
TOTAL AVIATION APPROPRIATION									2,123,200	5,094,000		7,217,200
NOTE: LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.												

Agency of Transportation

Aviation Operations

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 810000200

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	1,467,707	1,115,720	1,109,091	1,761,751
Operating Expenses	9,990,753	10,074,880	9,874,880	5,295,449
Grants	236,185	160,000	160,000	160,000
Total	11,694,645	11,350,600	11,143,971	7,217,200
Transportation Fund	2,749,657	2,195,350	1,988,721	2,123,200
Federal Revenue Fund	8,944,988	9,155,250	9,155,250	5,094,000
Total	11,694,645	11,350,600	11,143,971	7,217,200

AVIATION OPERATIONS

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	1,430,000	540,825	50,000	550,000
ROW	975,000	1,000,000	1,000,000	1,000,000
CONST	3,975,000	7,970,000	8,460,000	12,785,000
OTHER	1,074,000	1,514,560	1,556,742	1,200,612
TOTAL	<u>7,454,000</u>	<u>11,025,385</u>	<u>11,066,742</u>	<u>15,535,612</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
AVIATION OPERATIONS BENNINGTON Route: W.H.MORSE AIRPORT Project Manager: DON DEGRAW 802-786-8881	PE	75,000	50,000	25,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,200,000	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,275,000	50,000	25,000	0	0	0	0	0	
	Description:	DESIGN AND CONSTRUCTION OF A TRANSPONDER LANDING SYSTEM.								
	Comments:									
AVIATION OPERATIONS BENNINGTON AIR 04-3168 Route: W.H.MORSE AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	200,000	25,000	50,000	100,000	25,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,200,000	0	0	0	0	200,000	2,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,400,000	25,000	50,000	100,000	25,000	200,000	2,000,000	0	
	Description:	DESIGN FOR SUBSTANTIAL RUNWAY RECONSTRUCTION, INCLUDING RUNWAY SAFETY AREA BUILDOUT.								
	Comments:									
AVIATION OPERATIONS BERLIN Route: E.F.KNAPP AIRPORT Project Manager: ROGER BARRY 802-888-7892	PE	60,000	0	0	60,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	0	150,000	250,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	460,000	0	0	60,000	150,000	250,000	0	0	
	Description:	SITE DEVELOPMENT AND PERMITTING FOR VERMONT WING CIVIL AIR PATROL HEADQUARTERS.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
AVIATION OPERATIONS	PE	291,140	1,140	200,000	80,000	10,000	0	0	0
BERLIN	ROW	75,000	0	0	75,000	0	0	0	0
AIR 04-3186	CONST	3,855,000	0	0	55,000	1,800,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: E.F.KNAPP AIRPORT	TOTAL	4,221,140	1,140	200,000	210,000	1,810,000	2,000,000	0	0
Project Manager: SCOTT FORTNEY 802-828-5753	Description:	DESIGN AND CONSTRUCTION OF A FULL-LENGTH PARALLEL TAXIWAY FOR RUNWAY 17/35; TERMINAL APRON AREA EXPANSION; AND RECONSTRUCTION OF RUNWAY 5/23.							
	Comments:								
AVIATION OPERATIONS	PE	50,000	9,000	41,000	0	0	0	0	0
BRIGHTON	ROW	0	0	0	0	0	0	0	0
AIR 04-3190	CONST	300,000	0	0	0	150,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: BOYLAN STATE AIRPORT	TOTAL	350,000	9,000	41,000	0	150,000	150,000	0	0
Project Manager: SCOTT FORTNEY 802-828-5753	Description:	DESIGN AND CONSTRUCTION OF RUNWAY SAFETY AREA.							
	Comments:								
AVIATION OPERATIONS	PE	0	0	0	0	0	0	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
	CONST	95,000	0	0	95,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: RUTLAND AIRPORT	TOTAL	95,000	0	0	95,000	0	0	0	0
Project Manager: ROGER BARRY 802-888-7892	Description:	EMEREGENCY BACKUP GENERATOR.							
	Comments:								

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AVIATION OPERATIONS CLARENDON Route: RUTLAND AIRPORT Project Manager:	PE	150,000	150,000	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	1,300,000	0	0	0	0	0	1,200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,650,000	1,450,000	0	0	0	0	0	1,200,000
	Description:	MEDIUM INTENSITY APPROACH LIGHTING SYSTEM WITH RUNWAY END IDENTIFIER LIGHTS (MALSAR).							
Comments:	THIS PROJECT BEGAN AS A SPECIAL APPROPRIATION AND THERE IS INADEQUATE FUNDING TO COMPLETE. IT IS ON HOLD WITH FAA FACILITIES. IT IS ESTIMATED THE COST TO COMPLETE IS \$1.2 MILLION.								
AVIATION OPERATIONS CLARENDON AIR 04-3172 Route: RUTLAND AIRPORT Project Manager: ROGER BARRY 802-888-7892	PE	127,277	0	127,277	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	350,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	477,277	0	477,277	0	0	0	0	0
	Description:	APRON EXPANSION/STUB TAXIWAY FOR WEST END DEVELOPMENT; PERIMETER SECURITY FENCING.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
AVIATION OPERATIONS FAIR HAVEN Route: FAIR HAVEN AIRPORT Project Manager: JASON OWEN 802-828-5753	PE	350,000	0	100,000	200,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	0	500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,350,000	0	100,000	200,000	50,000	500,000	2,500,000	0
	Description:	DESIGN NEW PAVED RUNWAY.							
Comments:									

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AVIATION OPERATIONS HIGHGATE Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802-888-7892	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	100,000	50,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	150,000	50,000	200,000	0	0	0
	Description:	PERMITTING AND CONSTRUCTION OF NESTED T-HANGARS.							
Comments:									
AVIATION OPERATIONS HIGHGATE Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802-888-7892	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,000	0	0	125,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	0	0	125,000	0	0	0	0
	Description:	PERMITTING AND CONSTRUCTION OF JET FUEL FARM.							
Comments:									
AVIATION OPERATIONS HIGHGATE Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802-888-7892	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	170,000	0	0	120,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	0	50,000	120,000	50,000	0	0	0
	Description:	TURF STRIP RELOCATION.							
Comments:									

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AVIATION OPERATIONS HIGHGATE Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802-888-7892	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	100,000	0	0	0	0
	Description:	PERMITTING AND CONSTRUCTION OF SECURITY FENCING.							
Comments:									
AVIATION OPERATIONS HIGHGATE Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802-888-7892	PE	0	0	0	0	0	0	0	0
	ROW	150,000	0	150,000	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	150,000	0	0	0	0	0
	Description:	ACQUISITION OF PROPERTY FOR HANGAR DEVELOPMENT.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
AVIATION OPERATIONS HIGHGATE AIR 04-3183 Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802-888-7892	PE	85,000	62,000	23,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	674,500	0	332,500	80,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	759,500	62,000	355,500	80,000	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF RUNWAY SAFETY AREA AND OBSTRUCTION REMOVAL.							
Comments:									

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AVIATION OPERATIONS LYNDON Route: CALEDONIA AIRPORT Project Manager: JASON OWEN 802-828-5753	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	150,000	0	150,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	150,000	0	150,000	0	0	0	0	0	
	Description:	DEVELOP REVENUE-GENERATING HANGARS TO MEET CONTINUED NEED.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
AVIATION OPERATIONS LYNDON Route: CALEDONIA AIRPORT Project Manager: JASON OWEN 802-828-5753	PE	75,000	0	20,000	30,000	25,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	700,000	0	0	0	0	0	700,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	775,000	0	20,000	30,000	25,000	0	700,000	0	
	Description:	DESIGN PARALLEL TAXIWAY.								
	Comments:									
AVIATION OPERATIONS LYNDON AIR 04-3191 Route: CALEDONIA AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	155,000	0	50,000	75,000	30,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,000,000	0	0	0	0	250,000	1,750,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,155,000	0	50,000	75,000	30,000	250,000	1,750,000	0	
	Description:	DESIGN FOR RUNWAY CONSTRUCTION.								
	Comments:									

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AVIATION OPERATIONS MIDDLEBURY AIR 04-3181 Route: MIDDLEBURY AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	645,000	83,000	87,000	300,000	175,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,250,000	0	0	0	0	0	4,250,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,895,000	83,000	87,000	300,000	175,000	0	4,250,000	0	
	Description:	SAFETY AREA AND RUNWAY EXTENSION DESIGN.								
	Comments:									
AVIATION OPERATIONS MORRISTOWN AIR 04-3174 Route: MORRISVILLE AIRPORT Project Manager: SCOTT FORTNEY 802-828-5752	PE	295,000	169,175	80,000	0	45,825	0	0	0	
	ROW	150,000	0	150,000	0	0	0	0	0	
	CONST	2,500,000	0	0	0	500,000	2,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,945,000	169,175	230,000	0	545,825	2,000,000	0	0	
	Description:	CLEAR APPROACH AREA OBSTRUCTIONS FOR RUNWAY 01 TO COMPLY WITH FAA PART 77 REQUIREMENTS.								
	Comments:									
AVIATION OPERATIONS SOUTH BURLINGTON Route: BURLINGTON AIRPORT Project Manager: SCOTT FORTNEY 802-828-5752	PE	1,260,000	0	400,000	360,000	0	0	500,000	0	
	ROW	3,900,000	0	0	900,000	1,000,000	1,000,000	1,000,000	0	
	CONST	16,590,000	0	5,720,000	3,210,000	4,360,000	2,500,000	800,000	0	
	OTHER	800,000	0	0	0	400,000	400,000	0	0	
	TOTAL	22,550,000	0	6,120,000	4,470,000	5,760,000	3,900,000	2,300,000	0	
	Description:	PROJECT IS FOR FAA-APPROVED WORK AT THE BURLINGTON INTERNATIONAL AIRPORT, INCLUDING: LAND ACQUISITION, SOUTH END DEVELOPMENT, CUSTOMS APRON REHABILITATION, TAXIWAY "G" DESIGN, RUNWAY 15/33 DRAINAGE.								
	Comments:									

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AVIATION OPERATIONS SPRINGFIELD Route: HARTNESS AIRPORT Project Manager: ROGER BARRY 802-888-7892	PE	25,000	0	0	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,000	0	0	25,000	200,000	0	0	0
	Description:	PERMITTING AND SITE DEVELOPMENT FOR HANGAR DEVELOPMENT.							
Comments:									
AVIATION OPERATIONS SPRINGFIELD Route: HARTNESS AIRPORT Project Manager: JASON OWEN 802-828-5753	PE	150,000	0	0	125,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	0	0	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	125,000	25,000	0	450,000	0
	Description:	DESIGN FOR RUNWAY SAFETY AREA AND OBSTRUCTION STUDY.							
Comments:									
AVIATION OPERATIONS STATEWIDE Route: AVIATION ADMIN. Project Manager: RICH TURNER 802-828-2833	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	975,000	1,014,000	1,054,560	1,096,742	1,140,612	0
	TOTAL	0	0	975,000	1,014,000	1,054,560	1,096,742	1,140,612	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.							
Comments:									

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AVIATION OPERATIONS STATEWIDE Route: FUTURE PROJ. D&E Project Manager: SCOTT FORTNEY 802-828-5753	PE	200,000	0	0	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	50,000	50,000	50,000	50,000	0
	Description:	DEVELOPMENT AND EVALUATES PROJECTS THAT ARE IDENTIFIED IN THE MOST RECENT AVIATION CAPITAL FACILITIES PROGRAM PLAN.							
Comments:									
AVIATION OPERATIONS STATEWIDE Route: VARIOUS AIRPORTS Project Manager: GUY ROUELLE 802-828-1083	PE	33,700	29,000	4,700	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	425,000	0	0	0	150,000	200,000	75,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	458,700	29,000	4,700	0	150,000	200,000	75,000	0
	Description:	STATEWIDE SECURITY CAMERAS							
Comments:									
AVIATION OPERATIONS STATEWIDE Route: VARIOUS AIRPORTS Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	50,000	150,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	0	50,000	150,000	150,000	0	0
	Description:	ADS-B RADAR SERVICES.							
Comments:									

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AVIATION OPERATIONS STATEWIDE Route: VARIOUS AIRPORTS Project Manager: SCOTT FORTNEY 802-828-5752	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	300,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	300,000	0	300,000	0	0	0	0	0	
	Description:	INSTALLATION OF SECURITY FENCING AND AUTOMATED GATES AT NEWPORT, HARTNESS AND WILLIAM H. MORSE STATE AIRPORTS.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
AVIATION OPERATIONS STATEWIDE AIR 04-3095 Route: CIVIL AIR PATROL Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	60,000	60,000	60,000	60,000	60,000	60,000	60,000	
	TOTAL	0	60,000	60,000	60,000	60,000	60,000	60,000	60,000	
	Description:	CIVIL AIR PATROL (CAP) GRANT.								
	Comments:									
AVIATION OPERATIONS STATEWIDE AIR 04-3144 Route: STATE AIRPORTS Project Manager: LAUREL LAFRAMBOISE 802-828-2604	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	435,000	0	0	90,000	100,000	100,000	100,000	100,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	435,000	0	0	90,000	100,000	100,000	100,000	100,000	
	Description:	FACILITIES IMPROVEMENTS.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
AVIATION OPERATIONS STATEWIDE AIR 04-3177 Route: STATE AIRPORTS Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	105,000	25,000	105,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	160,000	160,000	160,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	105,000	25,000	265,000	160,000	160,000	0
	Description:	STATEWIDE PAVEMENT AND LINE STRIPING.							
Comments:									
AVIATION OPERATIONS STATEWIDE AIR 04-3192 Route: VARIOUS AIRPORTS Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	500,000	0	450,000	0	0	0	0	0
	TOTAL	500,000	0	450,000	0	0	0	0	0
	Description:	ACQUISITION OF SNOW REMOVAL EQUIPMENT FOR WILLIAM H. MORSE, HARTNESS, RUTLAND AND MORRISVILLE-STOWE.							
Comments:									