

Fund Name	Fund Code	FFY23 Apportionment	FFY23 Available	FFY24 Projected	FFY25 Projected	FFY26 Projected	Total			
NATIONAL HWY FREIGHT PROGRAM	Z460	0	141,974	0			141,974			
NATIONAL HWY FREIGHT PROG IJA	Y460	7,035,736	13,933,516	7,176,451	7,319,980	7,466,379	35,896,326			
NATIONAL HWY FREIGHT FAST EXT	Z46E	0	7,434,670	0			7,434,670			
		7,035,736	21,510,160	7,176,451	7,319,980	7,466,379	43,472,970			
Rail 30% Share			4,923,522	2,152,935	2,195,994	2,239,914	11,512,365			
Highway Share			16,586,638	5,023,516	5,123,986	5,226,466	31,960,605			
							43,472,970			
Rail Project Name	Project Code	Rail Project Description	FFY23 Obligation	FFY24 Obligation	FFY25 Obligation	FFY26 Obligation	Total Obligation	Rail Total	State Match	Total Rail Project Costs
Barnet	WCRL026	BRIDGE 527 REHAB, CONN RIVER MAIN LINE. MP 52.90.			200,000	128,068	328,068	328,068	82,017	410,085
Barnet	WCRL027	Rehab bridge 528 in Barnet on the WACR CRL. MP 52.60			336,600		336,600	336,600	84,150	420,750
Barnet	WCRL033	BRIDGE 535, CONN RIVER MAIN LINE				200,000	200,000	200,000	50,000	250,000
Cavendish	GMRC024	BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31				3,756,119	3,756,119	3,756,119	939,030	4,695,149
Chester	GMRC011	IMPROVEMENTS TO BR119 ON THE GREEN MOUNTAIN RR IN CHESTER.			360,000		360,000	360,000	90,000	450,000
Chester	GMRC025	BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.			800,000	572,842	1,372,842	1,372,842	343,211	1,716,053
Coventry	GMRC032	Improvements to Bridge 563 in Coventry on the Washington County Railroad, Conn River Line.			120,000	373,454	493,454	493,454	123,363	616,817
Coventry-Hartford	WCRL029	Bridge improvements on the WACR Conn River Line railroad from Coventry to Hartford.	40,000	101,350			141,350	141,350	35,338	176,688
Ferrisburgh	VTRY053	Rehab bridge 249 in Ferrisburgh on the VTR Northern. MP 102.41			405,400		405,400	405,400	101,350	506,750
Hoosick-Bennington-Rutland	VTRY059	Rail track replacement on the VTR B&R and VTR Hoosick rail lines.	40,000	81,620			121,620	121,620	30,405	152,025
Montpelier	WACR013	Bridge 304 substructure rehabilitation, MP 1.25. WACR M&B Rail Line	120,000	1,000,000	513,752		1,633,752	1,633,752	408,438	2,042,190
Newbury	WCRL020	BRIDGE 520 REHAB, CONN RIVER MAIN LINE, MP: 5.65			364,860		364,860	364,860	91,215	456,075
Newbury	WCRL030	Rehab bridge 521 in Newbury on the Washington County RR's Connecticut River Line, MP 64.1.			120,000		120,000	120,000	30,000	150,000
Rockingham-Rutland	GMRC030	Bridge improvements on the Green Mountain Railroad from Bellows Falls (Rockingham) to Rutland.	40,000	608,100	608,100	81,080	1,337,280	1,337,280	334,320	1,671,600
St. Johnsbury	WCRL028	Rehab bridge 540 in St. Johnsbury.	14,000		527,020		541,020	541,020	135,255	676,275
			254,000	1,791,070	4,355,732	5,111,563	11,512,365	11,512,365	2,878,091	14,390,456
Highway Project Name	Project Code	Highway Project Description	FFY23 Obligation	FFY24 Obligation	FFY25 Obligation	FFY26 Obligation	Total Obligation	Non- Rail Total	State Match	Total Highway Project Costs
Colchester Exit 17	0281031	Project is for improvements to the US Route 2 and US Route 7 intersection and the US Route 2 and Interstate	600,000	4,000,000			4,600,000	4,600,000	1,150,000	5,750,000
Richmond	0892052	Replacement of Bridge no. 29 on US-2 in Richmond over I-89.	3,870,000	4,591,783			8,461,783	8,461,783	2,115,446	10,577,229
Royalton	0891063	REHAB BR26 N&S ON I-89, OVER VT107, NECR AND THE WHITE RIVER.	270,000				270,000	270,000	67,500	337,500
Marshfield - Danville*	PS19001	Resurfacing along US 2 from Marshfield MM 0.047 to Danville MM 1.755.	7,000,000	7,000,000			14,000,000	14,000,000	3,500,000	17,500,000
Westminster*	0911070	REPLACE DECK AND BEARINGS ON BR21 N&S ON I-91 IN WESTMINSTER, OVER TH1 ("VT121").	6,975,000	5,805,000			12,780,000	12,780,000	3,195,000	15,975,000
			4,740,000	8,591,783			40,111,783	40,111,783	10,027,946	50,139,729
Balance			FFY23	FFY24	FFY25	FFY26				
Rail			4,669,522	5,031,387	2,871,649	(0)				
Highway			11,846,638	8,278,371	13,402,357	18,628,822				

\*Illustrative Projects - these projects are included as contingency in the case of delays in the other projects listed above to ensure timely use of the NHFP funding.